



## Task 6.0 Regional Transfers

<b><u>Purpose</u></b>
To fund, in collaboration with regional partners, the maintenance of the SERPM transportation model to forecast regional travel patterns and the update of the 2050 RTP.
<b><u>Previous Work Completed</u></b>
Development and maintenance of the SERPM 8.0 model which the Southeast Florida MPOs used to develop their 2045 MTPs.

<b><u>Required Activities</u></b>	<b><u>Work Product(s)</u></b>	<b><u>Completion Date(s)</u></b>
<ul style="list-style-type: none"> <li>Fund, in coordination with regional partners (FDOT Districts Four and Six, the Miami-Dade TPO, and Palm Beach TPA), the maintenance of SERPM. The SERPM model is the tool that the MPOs within Southeast Florida use to forecast future growth and transportation needs. SERPM is updated every five years to support the development of RTPs and MTPs, and other regional planning efforts. (Staff activities related to SERPM are contained in Task 3.0.)</li> </ul>	<ul style="list-style-type: none"> <li>Fund the maintenance of SERPM 8.0.</li> </ul>	<ul style="list-style-type: none"> <li>Annually 2023 &amp; 2024</li> </ul>
<ul style="list-style-type: none"> <li>Fund, in coordination with regional partners (the Miami-Dade TPO and Palm Beach TPA), the update of the 2050 RTP. This Plan is updated every five years and helps to coordinate the individual MTPs of the three agencies involved to enhance regional connectivity. (Staff activities related to the RTP are contained in Task 3.0.)</li> </ul>	<ul style="list-style-type: none"> <li>Fund the update of the 2050 RTP.</li> </ul>	<ul style="list-style-type: none"> <li>Annually 2023 &amp; 2024</li> </ul>

Responsible agencies: Broward Metropolitan Planning Organization in consultation with the Florida Department of Transportation (Districts Four and Six), the Miami-Dade TPO, and the Palm Beach TPA.



Task 6.0 Estimated Budget Detail for FY 22/23							
Budget Category and Description	FHWA			FTA		State	Total
	PL	SU	GFSU	5305(d) G2167	5307	CTD	
<b>A. Personnel Services</b>							
Salary & Fringe			-				-
<b>Subtotal:</b>	-	-	-	-	-	-	-
<b>B. Consultant Services</b>							
2050 Regional Transportation Plan	166,668		-	-	-	-	166,668
SERPM 8.0 Maintenance	8,500		-	-	-	-	8,500
<b>Subtotal:</b>	<b>175,168</b>	-	-	-	-	-	<b>175,168</b>
<b>Total:</b>	<b>175,168</b>	-	-	-	-	-	<b>175,168</b>
<b>MPO Regional Activities Fund Transfers</b>							
MPO Regional Activities Fund Transfers	FHWA			FTA		FDOT	Total
	PL	SU	GFSU	5305(d)	5307	DS	
<b>SERPM 8.0 Maintenance - Lead Agency: FDOT D-4</b>							
Transfer to:	FDOT (D-4)					12,500	12,500
Transfer from:	FDOT (D-6)					12,500	12,500
Transfer from:	Miami-Dade TPO	10,000					10,000
Transfer from:	Broward MPO	8,500					8,500
Transfer from:	Palm Beach TPA		6,500				6,500
<b>Subtotal:</b>	<b>8,500</b>	<b>16,500</b>	-	-	-	<b>25,000</b>	<b>50,000</b>
<b>SERPM 9 Development - Lead Agency: Miami-Dade TPO</b>							
Transfer to:	Miami-Dade TPO						-
Transfer from:	FDOT (D-4)*					250,000	250,000
Transfer from:	FDOT (D-6)*					250,000	250,000
<b>Subtotal:</b>	-	-	-	-	-	<b>500,000</b>	<b>500,000</b>
<b>2050 Regional Transportation Plan Development - Lead Agency: Miami-Dade TPO</b>							
Transfer to:	Miami-Dade TPO	166,666					166,666
Transfer from:	Broward MPO	166,668					166,668
Transfer from:	Palm Beach TPA	166,666					166,666
<b>Subtotal:</b>	<b>500,000</b>	-	-	-	-		<b>500,000</b>
<b>Task Total:</b>	<b>508,500</b>	<b>16,500</b>	-	-	-	<b>525,000</b>	<b>1,050,000</b>



Task 6.0							
Estimated Budget Detail for FY 23/24							
Budget Category and Description	FHWA			FTA		State	Total
	PL	SU	GFSU	5305(d) G2167	5307	CTD	
<b>A. Personnel Services</b>							
Salary & Fringe			-				-
<b>Subtotal:</b>	-	-	-	-	-	-	-
<b>B. Consultant Services</b>							
2050 Regional Transportation Plan	166,668		-	-	-	-	166,668
SERPM 8.0 Maintenance	8,500		-	-	-	-	8,500
<b>Subtotal:</b>	<b>175,168</b>	-	-	-	-	-	<b>175,168</b>
<b>Total:</b>	<b>175,168</b>	-	-	-	-	-	<b>175,168</b>
MPO Regional Activities Fund Transfers	FHWA			FTA		FDOT	Total
	PL	SU	GFSU	5305(d)	5307	DS	
<b>SERPM 8.0 Maintenance - Lead Agency: FDOT D-4</b>							
Transfer to:	FDOT (D-4)					12,500	12,500
Transfer from:	<i>FDOT (D-6)</i>					12,500	12,500
Transfer from:	<i>Miami-Dade TPO</i>	10,000					10,000
Transfer from:	<i>Broward MPO</i>	8,500					8,500
Transfer from:	<i>Palm Beach TPA</i>	6,500					6,500
<b>Subtotal:</b>	<b>8,500</b>	<b>16,500</b>	-	-	-	<b>25,000</b>	<b>50,000</b>
<b>SERPM 9 Development - Lead Agency: Miami-Dade TPO</b>							
Transfer to:	Miami-Dade TPO						-
Transfer from:	<i>Broward MPO</i>						-
Transfer from:	<i>Palm Beach TPA</i>						-
<b>Subtotal:</b>	-	-	-	-	-	-	-
<b>2050 Regional Transportation Plan Development - Lead Agency: Miami-Dade TPO</b>							
Transfer to:	Miami-Dade TPO	166,666					166,666
Transfer from:	<i>Broward MPO</i>	166,668					166,668
Transfer from:	<i>Palm Beach TPA</i>	166,666					166,666
<b>Subtotal:</b>	<b>500,000</b>	-	-	-	-	-	<b>500,000</b>
<b>Task Total:</b>	<b>508,500</b>	<b>16,500</b>	-	-	-	<b>25,000</b>	<b>550,000</b>



<b>Task 6.0 Budget Category Description Detail</b>	
<b>A. Personnel Services</b>	
Salary & Fringe	MPO Employee Gross Salaries & Fringe Benefits
<b>B. Consultant Services</b>	
2050 Regional Transportation Plan	While the three MPOs of the Miami Urbanized Area remain as separate entities because of the unique situations within each county, each acknowledge the need for strong regional coordination to ensure the region’s transportation system functions seamlessly. The three MPOs continue to collaborate, develop and maintain the Southeast Florida RTP. For the 2050 RTP update, the Miami-Dade TPO serves as the lead agency/project manager and provides administrative services for SEFTC and its subcommittees. The Broward MPO will transfer \$166,668 in both FY 22/23 and 23/24 to the Miami-Dade TPO for this effort.
SERPM 8.0 Maintenance	Fund, in coordination with regional partners (FDOT Districts Four and Six, the Miami-Dade TPO, and Palm Beach TPA) the maintenance and development of SERPM. The SERPM model is the tool that the MPOs within Southeast Florida use to forecast future growth and transportation needs. SERPM is updated every five years to support the development of regional and local transportation plans, and other regional planning efforts. For this UPWP cycle, FDOT District Four will serve as the lead agency for SERPM maintenance. The Broward MPO will transfer \$8,500 in both FY 22/23 and 23/24 to FDOT District Four for this effort.