



Citizen's Report

**Draft Tentative Work Program
Fiscal Year 2020 - 2024**

District / State-Wide

Prepared by FDOT - District 4 Program Management Office - 11/15/2018 Data

TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE

231482.3 I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH

PM: Nicole Forest

Work Mix: OPERATING/ADMIN. ASSISTANCE

Extra Description:

EXEMPT CONTRACT FOR FHP EXPRESS LANES ENFORCEMENT

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|------------------|------------------|---------|---------|---------|--------------------|----------|
| Capital Improvement/Operating | TOBD | \$377,918 | \$377,918 | | | | \$755,836 | |
| | TOBG | \$377,918 | \$377,918 | | | | \$755,836 | |
| Total For Project 231482.3 | | \$755,836 | \$755,836 | | | | \$1,511,672 | |

415529.5 ITS TECHNICAL SUPPORT SERVICES

PM: Dong Chen

Work Mix: ITS SURVEILLANCE SYSTEM

Extra Description:

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|------------------|------------------|------------------|---------|---------|--------------------|----------|
| Capital Improvement/Operating | DS | \$400,000 | \$400,000 | \$400,000 | | | \$1,200,000 | |
| Total For Project 415529.5 | | \$400,000 | \$400,000 | \$400,000 | | | \$1,200,000 | |

416259.3 D/W ITS SOFTWARE INTEGRATION AND MAINTENANCE

PM: Dong Chen

Work Mix: ITS FREEWAY MANAGEMENT

Extra Description:

BROWARD/PALM BCH- ITS SOFTWARE INTEGRATION & MAINTENANCE

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|------------------|------------------|---------|---------|---------|--------------------|----------|
| Capital Improvement/Operating | DDR | \$364,980 | \$364,980 | | | | \$729,960 | |
| | TOBD | \$117,510 | \$117,510 | | | | \$235,020 | |
| | TOBG | \$117,510 | \$117,510 | | | | \$235,020 | |
| Total For Project 416259.3 | | \$600,000 | \$600,000 | | | | \$1,200,000 | |

417733.2 ITS EQUIPMENT REPLACEMENT

PM: REL-MMD-JM

Work Mix: OTHER ITS

Extra Description:

CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|--------------------|--------------------|--------------------|---------|--------------------|--------------------|----------|
| Capital Improvement/Operating | DITS | \$1,901,000 | \$1,753,000 | \$3,142,126 | | \$1,663,707 | \$8,459,833 | |
| Total For Project 417733.2 | | \$1,901,000 | \$1,753,000 | \$3,142,126 | | \$1,663,707 | \$8,459,833 | |

TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE

417733.3 ITS OPERATIONS

PM: REL-MMD-RPB

Work Mix: TMC SOFTWARE & SYSTEM INTEGRAT

Extra Description:

FOR COMPUTER EQUIPMENT/SERVERS AND SOFTWARE TO INCLUDE SOFTWARE DEVELOPMENT (DRIVERS) FOR THE SUNGUIDE SOFTWARE TO SUPPORT THE OPERATION OF THE REGIONAL TRANSPORTATION MANAGEMENT CENTERS CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|------------------|------------------|------------------|---------|---------|------------------|----------|
| Capital Improvement/Operating | DITS | \$250,000 | \$250,000 | \$250,000 | | | \$750,000 | |
| Total For Project 417733.3 | | \$250,000 | \$250,000 | \$250,000 | | | \$750,000 | |

422332.3 I-95/75/SEVERE INCIDENT RESPONSE VEHICLE (SIRV) - DISTRICTWIDE

PM: Nicole Forest

Work Mix: OTHER ITS

Extra Description:

SEVERE INCIDENT RESPONSE VEHICLE(SIRV) SPECIAL VEHICLE FOR RESPONDING TO MAJOR FREEWAY INCIDENTS

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|--------------------|--------------------|--------------------|---------|---------|---------------------|----------|
| Capital Improvement/Operating | DS | \$1,888,000 | \$1,888,000 | \$616,000 | | | \$4,392,000 | |
| | TOBD | \$1,564,000 | \$1,564,000 | \$528,000 | | | \$3,656,000 | |
| | TOBG | \$1,564,000 | \$1,564,000 | \$1,056,000 | | | \$4,184,000 | |
| Total For Project 422332.3 | | \$5,016,000 | \$5,016,000 | \$2,200,000 | | | \$12,232,000 | |

424188.3 I-95/595/75 RAPID INCIDENT SCENE CLEARANCE

PM: Nicole Forest

Work Mix: OTHER ITS

Extra Description:

RISC PROGRAM- RAPID INCIDENT SCENE CLEARANCE REVOLVING S/W PROGRAM

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|------------------|---------|---------|---------|---------|------------------|----------|
| Capital Improvement/Operating | DITS | \$100,000 | | | | | \$100,000 | |
| Total For Project 424188.3 | | \$100,000 | | | | | \$100,000 | |

433578.8 LANDSCAPE STATUTORY RESERVE INTRASTATE

PM: Elisabeth Hassett

Work Mix: LANDSCAPING

Extra Description:

Cont. Class: BOX ITEM

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|---------|---------|---------|------------------|------------------|----------|
| Construction | DS | | | | | \$373,076 | \$373,076 | |
| Total For Project 433578.8 | | | | | | \$373,076 | \$373,076 | |

TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE

440232.1 I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH

PM: Nicole Forest

Work Mix: OPERATING/ADMIN. ASSISTANCE **Extra Description:** HOV ENFORCEMENT

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|------------------|------------------|---------|---------|---------|------------------|----------|
| Capital Improvement/Operating | DS | \$200,000 | \$200,000 | | | | \$400,000 | |
| Total For Project 440232.1 | | \$200,000 | \$200,000 | | | | \$400,000 | |

| | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | SIS 2ND 5 | Unfunded |
|--------------------------|-------------|-------------|-------------|---------|-------------|--------------|-----------|----------|
| HIGHWAY SYSTEM: 01 Total | \$9,222,836 | \$8,974,836 | \$5,992,126 | | \$2,036,783 | \$26,226,581 | | |

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

229944.5 TRAFFIC OPERATIONS CONTINUING SERVICES

PM: OCONNOR

Work Mix: TRAFFIC ENGINEERING STUDY **Extra Description:** CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|------------------|------------------|---------|---------|--------------------|----------|
| P.E. | DDR | | | \$90,229 | | | \$90,229 | |
| | DS | | \$600,000 | \$509,771 | | | \$1,109,771 | |
| Total For Project 229944.5 | | | \$600,000 | \$600,000 | | | \$1,200,000 | |

229953.1 IN-HOUSE INDIRECT ACTIVITIES

PM: Scott Peterson

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** PE FOR CADD TRAINING AND MAINTAINING THE SYSTEM. PROJECT CHANGED TO INDIRECT PROJECT 1/94

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|------------------|------------------|------------------|------------------|---------|------------------|----------|
| Admin | D | \$100,000 | \$100,000 | \$100,000 | \$100,000 | | \$400,000 | |
| Total For Project 229953.1 | | \$100,000 | \$100,000 | \$100,000 | \$100,000 | | \$400,000 | |

229965.9 DISTRICTWIDE UTILITY COORDINATION PRODUCTION SUPPORT

PM: Eugene Khashper

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|-----------------|---------|---------|---------|---------|-----------------|----------|
| P.E. | DS | \$47,000 | | | | | \$47,000 | |
| Total For Project 229965.9 | | \$47,000 | | | | | \$47,000 | |

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

229973.1 DESIGN-DIRECT JOB OTHER ACTIVITIES

PM: Steve Braun

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** FOR DESIGN,INCLUDING TRAFFIC PLANS&STD & LIGHTING THIS ITEM COVERS ALL DESIGN THAT IS NOT LINE ITEMED IN WORK PROGRAM.
Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|-------------|-------------|-------------|---------|---------|--------------|----------|
| P.E. | DIH | \$1,800,000 | \$1,500,000 | \$1,500,000 | | | \$4,800,000 | |
| Total For Project 229973.1 | | \$1,800,000 | \$1,500,000 | \$1,500,000 | | | \$4,800,000 | |

229976.1 STRUCTURES-DIRECT OTHER ACTIVITIES PLANS REVIEW

PM: Ramon A Otero

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** STRUCTURAL PLANS REVIEW,NOT IN WORK PROGRAM. REVIEW OF PLANS BEING DONE BY COUNTY/LOCALS REQUIRING PERMITS DIH FUNDS IN 90 FROM PE BOX 4119057.
Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|-----------|-----------|-----------|-----------|---------|--------------|----------|
| P.E. | DIH | \$350,000 | \$550,000 | \$550,000 | \$323,065 | | \$1,773,065 | |
| Total For Project 229976.1 | | \$350,000 | \$550,000 | \$550,000 | \$323,065 | | \$1,773,065 | |

229996.1 CONSULT MGMT-DIRECT OTHER ACTIVITIES PLANS REVIEW

PM: John Olson

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** CONSULTANT PLANS REVIEW FOR PERMIT,DRI'S AND OTHER NON COUNTY/CITIES OR DEVELOPERS WORK PROGRAM RELATED ITEMS WHICH ARE DESIGNED & BUILT
Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|-----------|-----------|-----------|---------|---------|--------------|----------|
| P.E. | DIH | \$400,000 | \$500,000 | \$500,000 | | | \$1,400,000 | |
| Total For Project 229996.1 | | \$400,000 | \$500,000 | \$500,000 | | | \$1,400,000 | |

230006.4 DISTRICTWIDE LEGAL SERVICES R/W

PM: Rafael Garcia

Work Mix: RIGHT OF WAY ACTIVITIES **Extra Description:** PH4B01=DNZ76 / PH4B02=DBZ72
Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|---------|----------|---------|---------|---------|--------------|----------|
| RW Support | DS | | \$25,000 | | | | \$25,000 | |
| Total For Project 230006.4 | | | \$25,000 | | | | \$25,000 | |

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

230006.5 DISTRICTWIDE LEGAL SERVICES R/W

PM: Rafael Garcia

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

4B03=WANTMAN GROUP 4B04=VAL K. CHAISSON DBA REAL ESTATE ANALYTICS

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|----------|---------|---------|---------|---------|--------------|----------|
| RW Support | DS | \$20,000 | | | | | \$20,000 | |
| Total For Project 230006.5 | | \$20,000 | | | | | \$20,000 | |

230006.6 DISTRICTWIDE LEGAL SERVICES R/W

PM: Rafael Garcia

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|----------|---------|---------|---------|---------|--------------|----------|
| RW Support | DS | \$35,000 | | | | | \$35,000 | |
| Total For Project 230006.6 | | \$35,000 | | | | | \$35,000 | |

230018.1 DISTRICTWIDE RIGHT OF WAY PROPERTY MANAGEMENT

PM: Giancarlo Martinez

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

RECORDING FEES CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|---------|---------|---------|---------|---------|--------------|----------|
| RW Land | DS | \$4,000 | \$4,000 | \$4,000 | \$4,000 | \$4,000 | \$20,000 | |
| Total For Project 230018.1 | | \$4,000 | \$4,000 | \$4,000 | \$4,000 | \$4,000 | \$20,000 | |

230026.4 DISTRICTWIDE TRAFFIC OPS DATA COLLECTION

PM: Adalberto Acuna

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|-----------|---------|---------|---------|---------|--------------|----------|
| P.E. | DS | \$142,500 | | | | | \$142,500 | |
| Total For Project 230026.4 | | \$142,500 | | | | | \$142,500 | |

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

230027.1 TRAFFIC OPERATIONS-DIRECT OTHER ACTIVITIES & PROGRAMS

PM: Mark Plass

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** DIRECT JOB FOR OTHER ACTIVITIES/ IE:TO REVIEW PERMIT JOBS, TRAFFIC SIGNAL WARRANTS,SAFETY REVIEWS,CONCEPTUAL DESIGN, ACCESS MANAGEMENT,FREEWAY OPERATIONS.
Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|--------------------|--------------------|------------------|--------------------|---------|--------------------|----------|
| P.E. | DIH | \$1,000,000 | \$1,000,000 | \$793,000 | \$1,000,000 | | \$3,793,000 | |
| Total For Project 230027.1 | | \$1,000,000 | \$1,000,000 | \$793,000 | \$1,000,000 | | \$3,793,000 | |

230028.1 CONSTRUCTION-DIRECT OTHER ACTIVITIES & PROGRAMS

PM: Paul Lampley

Work Mix: FUNDING ACTION **Extra Description:** CONSTRUCTION ACTIVITIES-PERMITS,OLD PROJECT INVESTIGATIONS, PTO REVIEWS,NON HIGHWAY,REVIEWS FOR OUTSIDE AGENCIES. OTHER PROGRAMS NOT REQUIRED FOR SUPPORT OF CST SUPER OF PROJ
Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|------------------|--------------------|--------------------|--------------------|---------|--------------------|----------|
| CEI | DIH | \$661,901 | \$1,500,000 | \$1,200,000 | \$2,200,000 | | \$5,561,901 | |
| Total For Project 230028.1 | | \$661,901 | \$1,500,000 | \$1,200,000 | \$2,200,000 | | \$5,561,901 | |

230031.1 RIGHT OF WAY ADMINISTRATION/LEGAL DIRECT JOB

PM: Susan Day

Work Mix: RIGHT OF WAY ACTIVITIES **Extra Description:** PROPERTY MANAGEMENT,R/W TRAINEES,LEGAL,LOGO AND LOGO INFO IN-HOUSE ACTIVITIES R/W= 41-01, LEGAL= 41-03, TRAINEES = 41-02
Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|--------------------|--------------------|--------------------|---------|---------|--------------------|----------|
| RW Support | DIH | \$1,730,000 | \$1,780,000 | \$1,930,000 | | | \$5,440,000 | |
| Total For Project 230031.1 | | \$1,730,000 | \$1,780,000 | \$1,930,000 | | | \$5,440,000 | |

230032.1 R/W ENG.-DIRECT JOB OTHER ACTIVITIES SURVEY WORK

PM: Jeffrey Smith

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** PHASE 31-02 CLOSED PER PROJ MGR MEETING 06/26/2014
Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|------------------|------------------|------------------|------------------|---------|--------------------|----------|
| P.E. | DIH | \$450,000 | \$450,000 | \$450,000 | \$450,000 | | \$1,800,000 | |
| Total For Project 230032.1 | | \$450,000 | \$450,000 | \$450,000 | \$450,000 | | \$1,800,000 | |

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

230034.1 DRAINAGE-DIRECT JOB OTHER ACTIVITIES PLANS REVIEW

PM: James K Poole

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** OTHER ACTIVITIES,PLANS REVIEW OUTSIDE AGENCIES,ETC. -

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|-----------|-----------|-----------|-----------|---------|--------------|----------|
| P.E. | DIH | \$600,000 | \$600,000 | \$414,714 | \$400,000 | | \$2,014,714 | |
| Total For Project 230034.1 | | \$600,000 | \$600,000 | \$414,714 | \$400,000 | | \$2,014,714 | |

230044.2 D/W BOX BRRP RESERVE

PM: Mark Madgar

Work Mix: FUNDING ACTION **Extra Description:**

Cont. Class: BOX ITEM

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|---------|---------|-------------|--------------|--------------|--------------|----------|
| Construction | BRRP | | | \$1,774,956 | \$15,230,149 | \$16,935,550 | \$33,940,655 | |
| Total For Project 230044.2 | | | | \$1,774,956 | \$15,230,149 | \$16,935,550 | \$33,940,655 | |

230048.1 ENVIRONMENTAL / PROJECT DEVELOPMENT ACTIVITIES

PM: Mayur Patel

Work Mix: PD&E/EMO STUDY **Extra Description:** OTHER ACTIVITIES-PLAN REVIEWS,ENVIRONMENTAL ISSUES, CONTAMINATION ISSUES NOT PROJECT RELATED, ETC. - CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|-----------|-----------|-----------|---------|---------|--------------|----------|
| PDE | DIH | \$300,000 | \$600,000 | \$600,000 | | | \$1,500,000 | |
| Total For Project 230048.1 | | \$300,000 | \$600,000 | \$600,000 | | | \$1,500,000 | |

230050.8 DISTRICT WIDE/CAR CONTAMINATION ASSESSMENT & REMEDIATION

PM: Maria Salgado

Work Mix: PD&E/EMO STUDY **Extra Description:** CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|-----------|-----------|---------|---------|---------|--------------|----------|
| ENV | DIH | \$25,000 | \$25,000 | | | | \$50,000 | |
| | DS | \$300,000 | \$300,000 | | | | \$600,000 | |
| Total For Project 230050.8 | | \$325,000 | \$325,000 | | | | \$650,000 | |

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

230068.5 DISTRICTWIDE STRUCTURES DESIGN CONSULTANT SERVICES

PM: Ramon A Otero

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|---------|---------|---------|---------|---------|--------------|----------|
| P.E. | DIH | \$5,000 | | | | | \$5,000 | |
| Total For Project 230068.5 | | \$5,000 | | | | | \$5,000 | |

230074.7 CONTINUING SERVICES FOR LANDSCAPE ARCHITECTURE IN-HOUSE SUPPORT

PM: Elisabeth Hassett

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** PSU CONTRACT CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|----------|---------|---------|---------|---------|--------------|----------|
| P.E. | DIH | \$15,000 | | | | | \$15,000 | |
| Total For Project 230074.7 | | \$15,000 | | | | | \$15,000 | |

230074.8 DISTRICTWIDE ENVIRONMENTAL SERVICES

PM: Fernando Ascanio

Work Mix: WETLAND MITIGATION/RESTORATION **Extra Description:** WETLAND,MITIGIGATION,SITE MAINTENANCE,ENGINEERING MONITORING CONSTRUCTION CONTRACTING WORK / PH52=OCS CONTRACT CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|-----------|-----------|-----------|-----------|---------|--------------|----------|
| PDE | DIH | \$5,000 | \$5,000 | | | | \$10,000 | |
| | DS | \$150,000 | \$150,000 | \$150,000 | \$150,000 | | \$600,000 | |
| Construction | DS | \$100,000 | \$100,000 | \$100,000 | \$50,000 | | \$350,000 | |
| Total For Project 230074.8 | | \$255,000 | \$255,000 | \$250,000 | \$200,000 | | \$960,000 | |

230088.9 DISTRICTWIDE PLANS REVIEW SUPPORT SERVICES

PM: Zoryana Fedyushko

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** CONSULTANT FOR PLANS REVIEW/DESIGN SUPPORT SERVICES CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|-----------|-----------|---------|---------|---------|--------------|----------|
| P.E. | DS | \$150,000 | \$150,000 | | | | \$300,000 | |
| Total For Project 230088.9 | | \$150,000 | \$150,000 | | | | \$300,000 | |

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

230094.6 DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES

PM: Thomas Miller

Work Mix: TRAFFIC ENGINEERING STUDY **Extra Description:** CONSULTANT CONTRACT CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|------------------|---------|---------|---------|---------|------------------|----------|
| P.E. | ACSS | \$60,000 | | | | | \$60,000 | |
| | DS | \$30,000 | | | | | \$30,000 | |
| | SA | \$10,000 | | | | | \$10,000 | |
| Total For Project 230094.6 | | \$100,000 | | | | | \$100,000 | |

230094.9 D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES

PM: Carmen Blades

Work Mix: TRAFFIC ENGINEERING STUDY **Extra Description:** CONSULTANT CONTRACT

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|------------------|------------------|------------------|------------------|------------------|----------|
| P.E. | ACSS | | \$200,000 | \$200,000 | \$200,000 | \$200,000 | \$800,000 | |
| Total For Project 230094.9 | | | \$200,000 | \$200,000 | \$200,000 | \$200,000 | \$800,000 | |

230339.1 DISTRICTWIDE PSU IN-HOUSE COST DIRECT JOB

PM: Jessica Rubio

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** FOR PROJECTS WITH NO PH31,41,61 PROGRAMMED PSU = PROFESSIONAL SERVICES UNIT - CONTRACTING

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|------------------|------------------|---------|---------|---------|------------------|----------|
| P.E. | DIH | \$100,000 | \$100,000 | | | | \$200,000 | |
| Total For Project 230339.1 | | \$100,000 | \$100,000 | | | | \$200,000 | |

230378.6 DISTRICTWIDE GENERAL CEI SUPPORT

PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:** GENERAL CEI CONSULTANT TO ASSIST DIST CONSTRUCTION STAFF IN CONTRACT ADMIN DUTIES,REVIEW OF FINAL ESTIMATES,ANALYSIS OF CLAIMS,SCHEDULES CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|------------------|---------|---------|---------|---------|------------------|----------|
| CEI | DS | \$100,000 | | | | | \$100,000 | |
| Total For Project 230378.6 | | \$100,000 | | | | | \$100,000 | |

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

230378.7 DISTRICTWIDE CEI SERVICES FOR DISTRICT CONSTRUCTION OFFICE SUPPORT **PM:** Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:** CEI CONSULTANT TO ASSIST DIST CONSTRUCTION STAFF IN CONSTRUCTION CONTRACT MANAGEMENT DUTIES; REVIEW OF FINAL ESTIMATES, ANALYSIS OF CLAIMS/SCHEDULES, ENVIROMENTAL ISSUES AND OTHER DUTIES RELATED TO MANAGEMENT OF THE CONSTRUCTION CONTRACT CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|------------------|------------------|------------------|---------|---------|------------------|----------|
| CEI | DDR | | \$150,000 | \$100,000 | | | \$250,000 | |
| | DS | \$150,000 | | | | | \$150,000 | |
| Total For Project 230378.7 | | \$150,000 | \$150,000 | \$100,000 | | | \$400,000 | |

230379.7 D/W PLANS REVIEW CONTRACT TO ASSIST DISTRICT CONSTRUCTION OFFICE **PM:** Stacey Sasala

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|------------------|------------------|------------------|---------|---------|------------------|----------|
| P.E. | DS | \$100,000 | \$100,000 | \$100,000 | | | \$300,000 | |
| Total For Project 230379.7 | | \$100,000 | \$100,000 | \$100,000 | | | \$300,000 | |

230422.9 D/W TITLE SEARCH CONTRACT #8 **PM:** Erika Ventura

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|------------------|------------------|------------------|---------|---------|------------------|----------|
| P.E. | DS | \$170,000 | \$170,000 | \$170,000 | | | \$510,000 | |
| Total For Project 230422.9 | | \$170,000 | \$170,000 | \$170,000 | | | \$510,000 | |

406744.5 D/W PD&E/ETDM SUPPORT ACTIVITIES **PM:** Shandra Davis

Work Mix: PD&E/EMO STUDY **Extra Description:** CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|------------------|------------------|---------|---------|---------|------------------|----------|
| PDE | DIH | \$10,000 | \$10,000 | | | | \$20,000 | |
| | DS | \$150,000 | \$150,000 | | | | \$300,000 | |
| Total For Project 406744.5 | | \$160,000 | \$160,000 | | | | \$320,000 | |

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

409061.4 RIGHT OF WAY SUPPORT CONSULTANT SERVICES

PM: Giancarlo Martinez

Work Mix: RIGHT OF WAY ACTIVITIES **Extra Description:** CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23 CONTINUING SERVICES CONTRACT

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|-----------------|---------|---------|---------|---------|-----------------|----------|
| RW Support | DS | \$13,673 | | | | | \$13,673 | |
| Total For Project 409061.4 | | \$13,673 | | | | | \$13,673 | |

413089.4 DISTRICT SCHEDULING, WEB, GIS SERVICES

PM: Miro Poss

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** WORK PROGRAM FUNDS CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|------------------|------------------|------------------|---------|---------|--------------------|----------|
| P.E. | DS | \$550,000 | \$550,000 | \$525,000 | | | \$1,625,000 | |
| Total For Project 413089.4 | | \$550,000 | \$550,000 | \$525,000 | | | \$1,625,000 | |

415285.1 PROGRAM MANAGEMENT PRODUCTION SUPPORT DIRECT PROJECT

PM: Leslie Wetherell

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** PROGRAM MANAGEMENT OFFICE- PROGRAM ADMINISTRATION, PROGRAM SERVICES, FINAL PLANS. BEGINNING F/Y 2004

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|--------------------|--------------------|---------|---------|---------|--------------------|----------|
| P.E. | DIH | \$1,568,839 | \$1,000,000 | | | | \$2,568,839 | |
| Total For Project 415285.1 | | \$1,568,839 | \$1,000,000 | | | | \$2,568,839 | |

418957.3 ITS FIU TECHNICAL SERVICE

PM: Dong Chen

Work Mix: TMC SOFTWARE & SYSTEM INTEGRAT **Extra Description:** CONTRACT W/ FIU FOR STUDENTS TO PROVIDE TECHNICAL SUPPORT ON ITS PROJECTS-PERFORM QA/QC,WEB SITE MAINTENANCE,DATA COLLECT COST/BENEFIT ANALYSIS SIMILIAR TO D6 CONTRACT

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|------------------|------------------|---------|---------|---------|------------------|----------|
| Capital Improvement/Operating | DS | \$150,000 | \$150,000 | | | | \$300,000 | |
| Total For Project 418957.3 | | \$150,000 | \$150,000 | | | | \$300,000 | |

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

419716.8 D/W MATERIALS LAB GEOTECHNICAL SERVICES SUPPORT

PM: Ronald D. Arcalas

Work Mix: INSPECT CONSTRUCTION PROJS.

Extra Description:

CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|-----------|---------|---------|---------|---------|--------------|----------|
| CEI | DS | \$100,000 | | | | | \$100,000 | |
| Total For Project 419716.8 | | \$100,000 | | | | | \$100,000 | |

419716.9 D/W MATERIALS LAB GEOTECHNICAL SERVICES SUPPORT

PM: Ronald D. Arcalas

Work Mix: INSPECT CONSTRUCTION PROJS.

Extra Description:

CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|-----------|-----------|---------|---------|---------|--------------|----------|
| CEI | DS | \$100,000 | \$100,000 | | | | \$200,000 | |
| Total For Project 419716.9 | | \$100,000 | \$100,000 | | | | \$200,000 | |

423305.4 CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE

PM: Paul Doll

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23 G/W 429258-4

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|-----------|----------|----------|----------|---------|--------------|----------|
| P.E. | DS | \$150,000 | \$50,000 | \$50,000 | \$10,000 | | \$260,000 | |
| Total For Project 423305.4 | | \$150,000 | \$50,000 | \$50,000 | \$10,000 | | \$260,000 | |

423305.7 CONTINUING SERVICE FOR SURVEY, MAPPING, AND SUE

PM: Paul Doll

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|----------|----------|----------|---------|---------|--------------|----------|
| P.E. | DS | \$50,000 | \$50,000 | \$10,000 | | | \$110,000 | |
| Total For Project 423305.7 | | \$50,000 | \$50,000 | \$10,000 | | | \$110,000 | |

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

423383.4 D/W CONSULTANT PLANS REVIEW SUPPORT SERVICES

PM: Zoryana Fedyushko

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

NOTE: THE PLANS REVIEW CONTRACTS HAVE BEEN FEDERALIZED. CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|-----------|---------|---------|---------|---------|--------------|----------|
| P.E. | DS | \$650,000 | | | | | \$650,000 | |
| Total For Project 423383.4 | | \$650,000 | | | | | \$650,000 | |

424852.4 D/W VE CONTRACT

PM: Eugene Khashper

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|----------|----------|---------|---------|---------|--------------|----------|
| P.E. | DS | \$47,000 | \$47,000 | | | | \$94,000 | |
| Total For Project 424852.4 | | \$47,000 | \$47,000 | | | | \$94,000 | |

424908.8 D/W MATERIALS LAB MATERIAL TESTING CONSTRUCTION SUPPORT

PM: Ronald D. Arcalas

Work Mix: INSPECT CONSTRUCTION PROJS.

Extra Description:

CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|---------|---------|---------|---------|---------|--------------|----------|
| CEI | DIH | \$5,000 | | | | | \$5,000 | |
| Total For Project 424908.8 | | \$5,000 | | | | | \$5,000 | |

424908.9 DISTRICTWIDE MATERIALS LAB TESTING & CONSTRUCTION SUPPORT

PM: Ronald D. Arcalas

Work Mix: INSPECT CONSTRUCTION PROJS.

Extra Description:

CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|-----------|---------|---------|---------|---------|--------------|----------|
| CEI | DIH | \$5,000 | \$2,500 | | | | \$7,500 | |
| | DS | \$150,000 | | | | | \$150,000 | |
| Total For Project 424908.9 | | \$155,000 | \$2,500 | | | | \$157,500 | |

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

429258.1 DISTRICTWIDE SURVEY & MAPPING SERVICES

PM: Paul Doll

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** PRODUCTION SUPPORT CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|-----------------|-----------------|---------|---------|---------|-----------------|----------|
| P.E. | DIH | \$2,000 | | | | | \$2,000 | |
| | DS | \$50,000 | \$10,000 | | | | \$60,000 | |
| Total For Project 429258.1 | | \$52,000 | \$10,000 | | | | \$62,000 | |

429258.3 CONTINUING SERVICE FOR SURVEY, MAPPING, AND SUE

PM: Paul Doll

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: DISTRICT LET

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|-----------------|-----------------|-----------------|---------|---------|------------------|----------|
| P.E. | DIH | \$2,000 | \$2,000 | | | | \$4,000 | |
| | DS | \$50,000 | \$50,000 | \$10,000 | | | \$110,000 | |
| Total For Project 429258.3 | | \$52,000 | \$52,000 | \$10,000 | | | \$114,000 | |

429258.4 CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE

PM: Paul Doll

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23 G/W 423305-4

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|------------------|-----------------|-----------------|-----------------|---------|------------------|----------|
| P.E. | DS | \$150,000 | \$50,000 | \$50,000 | \$10,000 | | \$260,000 | |
| Total For Project 429258.4 | | \$150,000 | \$50,000 | \$50,000 | \$10,000 | | \$260,000 | |

429528.3 D/W DRAINAGE PUSH BUTTON FOR MAINTENANCE AND NEW CONSTRUCTION

PM: Kim Gutierrez

Work Mix: DRAINAGE IMPROVEMENTS **Extra Description:** CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|------------------|---------|---------|---------|---------|------------------|----------|
| Construction | DS | \$200,000 | | | | | \$200,000 | |
| Total For Project 429528.3 | | \$200,000 | | | | | \$200,000 | |

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

430086.1 DISTRICTWIDE RIGHT OF WAY MAPPING - ON SYSTEM

PM: Jeffrey Smith

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

ROADWAY TRANSFER RECORDING PROCEDURE 525-020-010

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|---------|---------|---------|---------|---------|--------------|----------|
| RW Support | DIH | \$500 | \$500 | \$500 | \$500 | | \$2,000 | |
| Total For Project 430086.1 | | \$500 | \$500 | \$500 | \$500 | | \$2,000 | |

431045.2 D/W R/W PROPERTY DEMOLITION SERVICES

PM: Daniel Marwood

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23 4B02=LFA W/ CITY OF FT. LAUDERDALE PH4B02= LFA W/ CITY OF FT. LAUDERDALE FOR DEMOLITION STATE FUNDS (DS) TO BE REPLACED W/ LF UPON RECEIPT OF THE LOCAL FUNDS DEPOSIT

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|----------|---------|---------|---------|---------|--------------|----------|
| RW Support | DS | \$10,000 | | | | | \$10,000 | |
| Total For Project 431045.2 | | \$10,000 | | | | | \$10,000 | |

432585.1 D/W UTILITY COORDINATION CONTRACT PRODUCTION SUPPORT

PM: Eugene Khashper

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|----------|----------|----------|---------|---------|--------------|----------|
| P.E. | DS | \$47,000 | \$47,000 | \$47,000 | | | \$141,000 | |
| Total For Project 432585.1 | | \$47,000 | \$47,000 | \$47,000 | | | \$141,000 | |

432585.2 D/W UTILITY COORDINATION CONTRACT PRODUCTION SUPPORT

PM: Eugene Khashper

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|-----------|----------|----------|----------|----------|--------------|----------|
| P.E. | DS | \$100,000 | \$47,000 | \$47,000 | \$47,000 | \$47,000 | \$288,000 | |
| Total For Project 432585.2 | | \$100,000 | \$47,000 | \$47,000 | \$47,000 | \$47,000 | \$288,000 | |

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

435150.2 DISTRICTWIDE SIGNAL RETIMING

PM: Allison Glunt

Work Mix: TRAFFIC ENGINEERING STUDY

Extra Description:

TURNING MOVEMENT COUNTS/APPROACH COUNTS AND ARTERIAL REVIEW. ARTERIAL ANALYSIS AND DOCUMENTATION. 3). TIMING PLAN IMPLEMENTATION AND FINE TUNING. 4). TIMING PLAN EVALUATION. SPECIAL EVENTS AND INCIDENT MANAGEMENT TIMING PLAN DEVELOPMENT, FINAL REPORT FOR BEFORE AND AFTER ANALYSIS. CONTINUING SERVICES AGREEMENT CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|-----------|---------|---------|---------|---------|--------------|----------|
| P.E. | DITS | \$752,800 | | | | | \$752,800 | |
| Total For Project 435150.2 | | \$752,800 | | | | | \$752,800 | |

436322.1 AAM FAU TECHNICAL SERVICE

PM: Allison Glunt

Work Mix: TMC SOFTWARE & SYSTEM INTEGRAT

Extra Description:

THIS MASTER UNIVERSITY AGREEMENT WILL FOCUS ON DEVELOPING TOOLS & STRATEGIES TO ACTIVELY MANAGE TRAFFIC ON ARTERIAL ROADWAYS AND THE TECHNOLOGY NECESSARY TO DO SO. THIS INITIATIVE WILL HELP DEVELOP ACTIVE ARTERIAL MANAGEMENT (AAM) PERFORMANCE TARGETS SUCH AS TRAVEL TIME RELIABILITY, DELAY REDUCTION, AMONG OTHERS.

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-------------------------------|-----------|-----------|---------|---------|---------|---------|--------------|----------|
| Capital Improvement/Operating | DS | \$100,000 | | | | | \$100,000 | |
| Total For Project 436322.1 | | \$100,000 | | | | | \$100,000 | |

436376.1 DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES

PM: Maria Anaya de Yeats

Work Mix: TRAFFIC ENGINEERING STUDY

Extra Description:

CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|-----------|---------|---------|---------|---------|--------------|----------|
| P.E. | DIH | \$10,000 | | | | | \$10,000 | |
| | DS | \$100,000 | | | | | \$100,000 | |
| Total For Project 436376.1 | | \$110,000 | | | | | \$110,000 | |

437293.1 DISTRICTWIDE RIGHT OF WAY CONSULTANT COST ESTIMATING

PM: Victor Ramos

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

ON-SYSTEM ONLY CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|----------|----------|----------|---------|---------|--------------|----------|
| RW Support | DS | \$30,000 | \$30,000 | \$30,000 | | | \$90,000 | |
| Total For Project 437293.1 | | \$30,000 | \$30,000 | \$30,000 | | | \$90,000 | |

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

437903.1 D/W MINOR PUSH BUTTON CONSTRUCTION LANDSCAPING CONTRACT **PM:** Elisabeth Hassett

Work Mix: LANDSCAPING **Extra Description:** MINOR PROJECT

Cont. Class: DISTRICT LET

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|----------------|---------|---------|---------|---------|----------------|----------|
| CEI | DIH | \$4,848 | | | | | \$4,848 | |
| Total For Project 437903.1 | | \$4,848 | | | | | \$4,848 | |

440612.1 SOUTH FLORIDA RAIL CORRIDOR DYNAMIC ENVELOPE PAVEMENT MARKINGS **PM:** Alexander Barr

Work Mix: SIGNING/PAVEMENT MARKINGS **Extra Description:** SHS CROSSINGS ALONG SOUTH FLORIDA RAIL CORRIDOR HILAIRE = OMD LIAISON 30 DAY ADD APPROVED BY B. BLANCHARD 3/29/18 PER EMAIL DTD 4/5/18 FRM Z. FEDYUSHKO **SEE WP45SCREEN** SOUTH FL RAIL CORRIDOR DYNAMIC ENVELOPE PAYMENT MARKINGS AT THESE CROSSINGS:HALLANDALE BEACH BLVD. PEMBROKE RD., GRIFFIN RD.,OAKLAND PARK BLVD.,POWERLINE RD.,COMMERCIAL BLVD HILLSBORO BLVD.,YAMATO RD.,LINTON BLVD.,FOREST HILL BLVD., SUMMIT BLVD., OKEECHOBEE BLVD.

Cont. Class: DISTRICT LET

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|--------------------|---------|---------|---------|---------|--------------------|----------|
| Construction | DDR | \$1,000,000 | | | | | \$1,000,000 | |
| CEI | DDR | \$10,260 | | | | | \$10,260 | |
| | DIH | \$82,080 | | | | | \$82,080 | |
| Total For Project 440612.1 | | \$1,092,340 | | | | | \$1,092,340 | |

444991.1 RESERVE BOX FOR STATE FUNDS **PM:** Mark Madgar

Work Mix: FUNDING ACTION **Extra Description:**

Cont. Class: BOX ITEM

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|------------------|---------|---------|--------------------|---------------------|---------------------|----------|
| Construction | DDR | \$759,288 | | | \$2,232,629 | \$11,875,972 | \$14,867,889 | |
| | DS | | | | \$6,335,015 | \$7,154,753 | \$13,489,768 | |
| Total For Project 444991.1 | | \$759,288 | | | \$8,567,644 | \$19,030,725 | \$28,357,657 | |

| | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | SIS 2ND 5 | Unfunded |
|--------------------------|--------------|--------------|--------------|--------------|--------------|---------------|-----------|----------|
| HIGHWAY SYSTEM: 03 Total | \$16,270,689 | \$13,005,000 | \$12,006,170 | \$28,742,358 | \$36,217,275 | \$106,241,492 | | |

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

409735.1 CIGP RESERVE COUNTY INCENTIVE GRANT PROGRAM

PM: Sabrina Aubery

Work Mix: FUNDING ACTION

Extra Description:

COUNTY INCENTIVE GRANT PROGRAM-CIGP PROJECT IDENTIFIED ANNUALLY BY EACH COUNTY ST10/F377 ON 52-20

Cont. Class: BOX ITEM

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|--------------------|--------------------|------------------|-----------------|--------------------|--------------------|----------|
| Construction | CIGP | \$2,842,305 | \$1,753,174 | \$820,132 | \$29,684 | \$1,593,488 | \$7,038,783 | |
| | LFB | \$1,000,000 | | | | | \$1,000,000 | |
| Total For Project 409735.1 | | \$3,842,305 | \$1,753,174 | \$820,132 | \$29,684 | \$1,593,488 | \$8,038,783 | |

423909.1 SCOP/GRSC/SCED RESERVE SMALL COUNTY OUTREACH PROGRAM

PM: Sabrina Aubery

Work Mix: FUNDING ACTION

Extra Description:

PROJECTS IDENTIFIED ANNUALLY IN INDIAN RIVER & MARTIN COUNTY THAT QUALIFY FOR THESE FUNDS

Cont. Class: BOX ITEM

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|------------------|------------------|-----------------|------------------|-----------------|------------------|----------|
| Construction | GRSC | \$70,061 | \$82,232 | \$38,142 | \$40,244 | \$42,356 | \$273,035 | |
| | LFB | \$250,000 | | | | | \$250,000 | |
| | SCED | \$27,720 | \$27,720 | \$15,719 | \$27,720 | \$14,225 | \$113,104 | |
| | SCOP | \$21,150 | \$18,295 | \$16,466 | \$14,525 | \$13,854 | \$84,290 | |
| | SCWR | \$25,621 | \$25,717 | \$25,745 | \$26,036 | \$16,700 | \$119,819 | |
| Total For Project 423909.1 | | \$394,552 | \$153,964 | \$96,072 | \$108,525 | \$87,135 | \$840,248 | |

428088.1 TRANSPORTATION ALTERNATIVES RESERVE BOX- PROJECTS TO BE IDENTIFIED

PM: Mya Williams

Work Mix: FUNDING ACTION

Extra Description:

58-02: FY 2023&2024 TALT FOR USE IN PB, M, ST & IRC

Cont. Class: BOX ITEM

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|--------------------|------------------|------------------|--------------------|--------------------|---------------------|----------|
| Construction | TALL | | | | \$169,708 | \$171,953 | \$341,661 | |
| | TALN | \$98,077 | \$99,487 | \$35,149 | \$97,874 | \$99,168 | \$429,755 | |
| | TALT | \$571,540 | \$95,261 | | \$2,264,097 | \$2,234,685 | \$5,165,583 | |
| | TALU | \$351,501 | \$196,770 | \$221,513 | \$2,149,249 | \$1,564,408 | \$4,483,441 | |
| Total For Project 428088.1 | | \$1,021,118 | \$391,518 | \$256,662 | \$4,680,928 | \$4,070,214 | \$10,420,440 | |

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

444215.1 DISTRICT 4 SCHOOL ZONE IMPLEMENTATION PLAN

PM: Jonathan M Overton

Work Mix: TRAFFIC CONTROL DEVICES/SYSTEM **Extra Description:**

Cont. Class: DISTRICT LET

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|------------------|------------------|------------------|---------|---------|--------------------|----------|
| Capital Improvement/Operating | RED | \$538,050 | \$715,650 | \$861,600 | | | \$2,115,300 | |
| Total For Project 444215.1 | | \$538,050 | \$715,650 | \$861,600 | | | \$2,115,300 | |

| | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | SIS 2ND 5 | Unfunded |
|--------------------------|-------------|-------------|-------------|-------------|-------------|--------------|-----------|----------|
| HIGHWAY SYSTEM: 06 Total | \$5,796,025 | \$3,014,306 | \$2,034,466 | \$4,819,137 | \$5,750,837 | \$21,414,771 | | |

TRANSPORTATION SYSTEM: 08 TRANSIT

234603.1 TRANSIT-PLANNING

PM: Amie Goddeau

Work Mix: PUBLIC TRANS IN-HOUSE SUPPORT **Extra Description:** PLANNING ACTIVITIES

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|------------------|------------------|------------------|------------------|------------------|--------------------|----------|
| Capital Improvement/Operating | D | \$300,000 | \$300,000 | \$300,000 | \$300,000 | \$300,000 | \$1,500,000 | |
| Total For Project 234603.1 | | \$300,000 | \$300,000 | \$300,000 | \$300,000 | \$300,000 | \$1,500,000 | |

234604.1 TRANSIT-GRANTS MANAGEMENT

PM: Amie Goddeau

Work Mix: PUBLIC TRANS IN-HOUSE SUPPORT **Extra Description:** GRANTS MANAGEMENT

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|------------------|------------------|------------------|------------------|------------------|------------------|----------|
| Capital Improvement/Operating | D | \$150,000 | \$150,000 | \$150,000 | \$150,000 | \$150,000 | \$750,000 | |
| Total For Project 234604.1 | | \$150,000 | \$150,000 | \$150,000 | \$150,000 | \$150,000 | \$750,000 | |

234637.3 SOUTH FLORIDA EDUC CENTER TRANS MNGMNT ASSOC COMMUTER TRANSPORTATION

PM: Newton Wilson

Work Mix: COMMUTER TRANS. ASSISTANCE **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|-----------------|-----------------|---------|---------|---------|-----------------|----------|
| Capital Improvement/Operating | DPTO | \$25,000 | \$25,000 | | | | \$50,000 | |
| Total For Project 234637.3 | | \$25,000 | \$25,000 | | | | \$50,000 | |

TRANSPORTATION SYSTEM: 08 TRANSIT

234637.4 SOUTH FLORIDA EDUC CENTER TRANS MNGMNT ASSOC COMMUTER TRANSPORTATION PM: Newton Wilson

Work Mix: COMMUTER TRANS. ASSISTANCE **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|---------|----------|----------|----------|--------------|----------|
| Capital Improvement/Operating | DPTO | | | \$25,000 | \$25,000 | \$25,000 | \$75,000 | |
| Total For Project 234637.4 | | | | \$25,000 | \$25,000 | \$25,000 | \$75,000 | |

234663.3 DISTRICTWIDE REGIONAL COMMUTER SERVICE PROGRAM PM: Newton Wilson

Work Mix: COMMUTER TRANS. ASSISTANCE **Extra Description:** LFA W/CITY OF WEST PALM BEACH 12-01=LFA CK#524553 REC'D 1/3/18 CITY OF WPB \$35,000.00

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|-------------|-------------|-------------|---------|---------|--------------|----------|
| Planning | DDR | \$1,042,697 | \$1,076,228 | \$3,045 | | | \$2,121,970 | |
| | DPTO | | | \$1,107,720 | | | \$1,107,720 | |
| | DS | | | \$25,000 | | | \$25,000 | |
| | LF | \$35,000 | \$35,000 | \$35,000 | | | \$105,000 | |
| Total For Project 234663.3 | | \$1,077,697 | \$1,111,228 | \$1,170,765 | | | \$3,359,690 | |

234663.4 DISTRICTWIDE REGIONAL COMMUTER SERVICE PROGRAM PM: Newton Wilson

Work Mix: COMMUTER TRANS. ASSISTANCE **Extra Description:**

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|---------|---------|-------------|-------------|--------------|----------|
| Planning | DPTO | | | | \$1,146,338 | \$1,182,978 | \$2,329,316 | |
| Total For Project 234663.4 | | | | | \$1,146,338 | \$1,182,978 | \$2,329,316 | |

236854.2 SFRTA SEC 5307 PREVENTIVE MAINTENANCE EXPENSES PM: Jayne Pietrowski

Work Mix: RAIL REVENUE/OPERATIONA IMPR **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|--------------|--------------|--------------|--------------|--------------|--------------|----------|
| Capital Improvement/Operating | FTA | \$17,448,165 | \$17,448,165 | \$17,448,165 | \$17,448,165 | \$17,488,165 | \$87,280,825 | |
| Total For Project 236854.2 | | \$17,448,165 | \$17,448,165 | \$17,448,165 | \$17,448,165 | \$17,488,165 | \$87,280,825 | |

TRANSPORTATION SYSTEM: 08 TRANSIT

417983.1 SFRTA BLOCK GRANT FOR FEEDER BUS

PM: Wibet Hay

Work Mix: TRANSIT SERVICE DEMONSTRATION **Extra Description:** OPERATING AGREEMENT

Cont. Class: EXTERN MNGD(NOT LAP)

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------|----------|
| Capital Improvement/Operating | DDR | | \$2,112,706 | | \$2,479,849 | \$2,565,839 | \$7,158,394 | |
| | DPTO | \$2,110,896 | \$103,762 | \$2,327,292 | | | \$4,541,950 | |
| | LF | \$2,110,896 | \$2,216,468 | \$2,327,292 | \$2,479,849 | \$2,565,839 | \$11,700,344 | |
| Total For Project 417983.1 | | \$4,221,792 | \$4,432,936 | \$4,654,584 | \$4,959,698 | \$5,131,678 | \$23,400,688 | |

433611.1 SFRTA SECTION 5337 STATE OF GOOD REPAIR

PM: Jayne Pietrowski

Work Mix: RAIL REVENUE/OPERATIONA IMPR **Extra Description:** SFRA- SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY SFRTA 5337 REPLACED 5307 SEE EMAIL DATED 11/8/2012 FRM B.HANDRAHAN

Cont. Class: EXTERN MNGD(NOT LAP)

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------|
| Capital Improvement/Operating | FTA | \$16,576,641 | \$16,576,641 | \$16,576,641 | \$16,576,641 | \$16,576,641 | \$82,883,205 | |
| Total For Project 433611.1 | | \$16,576,641 | \$16,576,641 | \$16,576,641 | \$16,576,641 | \$16,576,641 | \$82,883,205 | |

| | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | SIS 2ND 5 | Unfunded |
|--------------------------|--------------|--------------|--------------|--------------|--------------|---------------|-----------|----------|
| HIGHWAY SYSTEM: 08 Total | \$39,799,295 | \$40,043,970 | \$40,325,155 | \$40,605,842 | \$40,854,462 | \$201,628,724 | | |

TRANSPORTATION SYSTEM: 09 AVIATION

235967.1 AVIATION GRANTS MANAGEMENT

PM: Amie Goddeau

Work Mix: PUBLIC TRANS IN-HOUSE SUPPORT **Extra Description:** GRANTS MANAGEMENT

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|----------|
| Capital Improvement/Operating | D | \$80,000 | \$80,000 | \$80,000 | \$80,000 | \$80,000 | \$400,000 | |
| Total For Project 235967.1 | | \$80,000 | \$80,000 | \$80,000 | \$80,000 | \$80,000 | \$400,000 | |

| | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | SIS 2ND 5 | Unfunded |
|--------------------------|----------|----------|----------|----------|----------|--------------|-----------|----------|
| HIGHWAY SYSTEM: 09 Total | \$80,000 | \$80,000 | \$80,000 | \$80,000 | \$80,000 | \$400,000 | | |

TRANSPORTATION SYSTEM: 10 RAIL

TRANSPORTATION SYSTEM: 10 RAIL

236765.1 RAIL-SFRC PROGRAM MANAGEMENT

PM: Amie Goddeau

Work Mix: PUBLIC TRANS IN-HOUSE SUPPORT **Extra Description:** SOUTH FLORIDA RAIL MANAGEMENT

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|------------------|------------------|------------------|------------------|------------------|------------------|----------|
| Capital Improvement/Operating | D | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$500,000 | |
| Total For Project 236765.1 | | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$500,000 | |

236780.1 MODAL ADMINISTRATION INDIRECT JOB

PM: Amie Goddeau

Work Mix: PUBLIC TRANS IN-HOUSE SUPPORT **Extra Description:** ADMINISTRATION-ACTIVITIES OF PT MANAGERS,SECRETARIAL AND CLERICAL

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|----------|
| Admin | D | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$250,000 | |
| Total For Project 236780.1 | | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$250,000 | |

236782.1 RAIL PROJECT ASSISTANCE

PM: Amie Goddeau

Work Mix: PUBLIC TRANS IN-HOUSE SUPPORT **Extra Description:** PROJECT ASSISTANCE-SFRC MANAGEMENT,SFRC DOUBLE TRACKING

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|------------------|------------------|------------------|------------------|------------------|------------------|----------|
| Capital Improvement/Operating | D | \$150,000 | \$150,000 | \$150,000 | \$150,000 | \$150,000 | \$750,000 | |
| Total For Project 236782.1 | | \$150,000 | \$150,000 | \$150,000 | \$150,000 | \$150,000 | \$750,000 | |

415100.4 SFRC ENGINEERING CONSULTANT

PM: Birgit Olkuch

Work Mix: RAIL PRESERVATION PROJECT **Extra Description:** SOUTH FLORIDA RAIL CORRIDOR, ENGINEERING CONSULTANT CONTINUING SERVICES CONTRACT

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|--------------------|------------------|--------------------|--------------------|---------|--------------------|----------|
| P.E. | DPTO | \$1,000,000 | | | \$500,000 | | \$1,500,000 | |
| | TRIP | | \$200,000 | \$1,500,000 | \$1,000,000 | | \$2,700,000 | |
| Total For Project 415100.4 | | \$1,000,000 | \$200,000 | \$1,500,000 | \$1,500,000 | | \$4,200,000 | |

TRANSPORTATION SYSTEM: 10 RAIL

415100.5 SFRC ENGINEERING CONSULTANT

PM: Birgit Olkuch

Work Mix: RAIL PRESERVATION PROJECT

Extra Description:

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|---------|---------|---------|---------|-------------|--------------|----------|
| P.E. | TRIP | | | | | \$1,500,000 | \$1,500,000 | |
| Total For Project 415100.5 | | | | | | \$1,500,000 | \$1,500,000 | |

417031.5 SFECR CORRIDOR TRANSIT ALT, FROM MIAMI TO POMPANO BEACH

PM: Amie Goddeau

Work Mix: RAIL CAPACITY PROJECT

Extra Description:

SFECR = SOUTH FLORIDA EAST COAST CORRIDOR SFECR CORRIDOR TRANSIT ALTERNATIVE ANALYSIS

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|---------|-------------|---------|---------|---------|--------------|----------|
| PDE | SIWR | | \$3,000,000 | | | | \$3,000,000 | |
| Total For Project 417031.5 | | | \$3,000,000 | | | | \$3,000,000 | |

417031.6 SFECR CORRIDOR TRANSIT ALT, FROM POMPANO BEACH TO WEST PALM BEACH

PM: Amie Goddeau

Work Mix: RAIL CAPACITY PROJECT

Extra Description:

SFECR CORRIDOR TRANSIT ALTERNATIVE ANALYSIS SFECR = SOUTH FLORIDA EAST COAST CORRIDOR

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|---------|-------------|---------|---------|---------|--------------|----------|
| PDE | SIWR | | \$3,150,000 | | | | \$3,150,000 | |
| Total For Project 417031.6 | | | \$3,150,000 | | | | \$3,150,000 | |

429487.2 SFRTA FROM HIALEAH MARKET TRI-RAIL STATION TO MIC

PM: Fausto Gomez

Work Mix: RAIL CAPACITY PROJECT

Extra Description:

3201= VALUE ENGINEERING (VE)

Cont. Class: RIGHT OF WAY ONLY

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|-------------|----------|---------|---------|---------|--------------|----------|
| P.E. | DIH | \$25,000 | | | | | \$25,000 | |
| | DS | \$2,800,000 | | | | | \$2,800,000 | |
| ENV | DS | \$15,000 | \$35,000 | | | | \$50,000 | |
| Total For Project 429487.2 | | \$2,840,000 | \$35,000 | | | | \$2,875,000 | |

TRANSPORTATION SYSTEM: 10 RAIL

429693.1 SFRTA OPERATING ASSISTANCE DURING I-95 CONSTRUCTION - FHWA

PM: Birgit Olkuch

Work Mix: RAIL REVENUE/OPERATIONA IMPR **Extra Description:** PUBLIC LAW 103-122 PREVIOUSLY 236816-1 /TRI-RAIL

Cont. Class: EXTERN MNGD(NOT LAP)

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------|----------|
| Capital Improvement/Operating | ACNP | \$4,000,000 | \$4,000,000 | \$4,000,000 | \$4,000,000 | \$4,000,000 | \$20,000,000 | |
| Total For Project 429693.1 | | \$4,000,000 | \$4,000,000 | \$4,000,000 | \$4,000,000 | \$4,000,000 | \$20,000,000 | |

430571.2 OFFICE OF MODAL DEV FREIGHTS/GOODS

PM: Amie Goddeau

Work Mix: PUBLIC TRANS IN-HOUSE SUPPORT **Extra Description:**

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|------------------|------------------|------------------|------------------|------------------|--------------------|----------|
| Capital Improvement/Operating | D | \$200,000 | \$200,000 | \$200,000 | \$200,000 | \$200,000 | \$1,000,000 | |
| Total For Project 430571.2 | | \$200,000 | \$200,000 | \$200,000 | \$200,000 | \$200,000 | \$1,000,000 | |

440793.1 SFRTA - OPERATING ASSISTANCE

PM: Birgit Olkuch

Work Mix: RAIL REVENUE/OPERATIONA IMPR **Extra Description:** SFOMA: SOUTH FLORIDA OPERATING AND MANAGEMENT AGREEMENT

Cont. Class: EXTERN MNGD(NOT LAP)

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------|----------|
| Capital Improvement/Operating | DL | \$6,925,635 | \$4,367,860 | \$7,151,213 | \$7,151,213 | \$7,151,213 | \$32,747,134 | |
| | DPTO | \$20,146,571 | \$6,042,690 | | \$2,381,700 | | \$28,570,961 | |
| | TRIP | \$2,430,682 | \$19,092,338 | \$20,655,644 | \$21,067,087 | \$23,448,787 | \$86,694,538 | |
| Total For Project 440793.1 | | \$29,502,888 | \$29,502,888 | \$27,806,857 | \$30,600,000 | \$30,600,000 | \$148,012,633 | |

440794.1 SFRTA - MAINTENANCE AND DISPATCH

PM: Birgit Olkuch

Work Mix: RAIL REVENUE/OPERATIONA IMPR **Extra Description:** DISPATCHING OPERATING ASSISTANCE

Cont. Class: EXTERN MNGD(NOT LAP)

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------|----------|
| Capital Improvement/Operating | DDR | \$3,737,133 | | | | | \$3,737,133 | |
| | DL | \$515,802 | | | | | \$515,802 | |
| | DPTO | \$20,526,119 | | \$10,095,927 | \$4,440,283 | | \$35,062,329 | |
| | TRIP | \$943,000 | \$25,722,054 | \$17,344,356 | \$23,000,000 | \$27,440,283 | \$94,449,693 | |
| Total For Project 440794.1 | | \$25,722,054 | \$25,722,054 | \$27,440,283 | \$27,440,283 | \$27,440,283 | \$133,764,957 | |

TRANSPORTATION SYSTEM: 10 RAIL

444430.1 SFRC RAIL INFRASTRUCTURE IMPROVEMENTS

PM: Birgit Olkuch

Work Mix: RAIL REVENUE/OPERATIONA IMPR **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|--------------------|--------------------|---------|---------|---------|--------------------|----------|
| Capital Improvement/Operating | DPTO | | \$1,666,798 | | | | \$1,666,798 | |
| | TRIP | \$1,916,798 | | | | | \$1,916,798 | |
| Total For Project 444430.1 | | \$1,916,798 | \$1,666,798 | | | | \$3,583,596 | |

444431.1 SFRC SAFETY PROJECTS AND OUTREACH

PM: Birgit Olkuch

Work Mix: RAIL REVENUE/OPERATIONA IMPR **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|------------------|---------|---------|---------|---------|------------------|----------|
| Capital Improvement/Operating | TRIP | \$160,000 | | | | | \$160,000 | |
| Total For Project 444431.1 | | \$160,000 | | | | | \$160,000 | |

444432.1 SFRC CAPITAL IMPROVEMENTS

PM: Birgit Olkuch

Work Mix: RAIL REVENUE/OPERATIONA IMPR **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|--------------------|---------|---------|--------------------|---------|--------------------|----------|
| Capital Improvement/Operating | DPTO | | | | \$5,000,000 | | \$5,000,000 | |
| | TRIP | \$4,000,000 | | | | | \$4,000,000 | |
| Total For Project 444432.1 | | \$4,000,000 | | | \$5,000,000 | | \$9,000,000 | |

| | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | SIS 2ND 5 | Unfunded |
|--------------------------|--------------|--------------|--------------|--------------|--------------|---------------|-----------|----------|
| HIGHWAY SYSTEM: 10 Total | \$69,641,740 | \$67,776,740 | \$61,247,140 | \$69,040,283 | \$64,040,283 | \$331,746,186 | | |

TRANSPORTATION SYSTEM: 11 SEAPORT

430571.1 INTERMODAL ACCESS

PM: Amie Goddeau

Work Mix: PUBLIC TRANS IN-HOUSE SUPPORT

Extra Description:

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded | |
|-----------------------------------|-----------|----------|----------|----------|----------|----------|--------------|-----------|----------|
| Capital Improvement/Operating | D | \$60,000 | \$60,000 | \$60,000 | \$60,000 | \$60,000 | \$300,000 | | |
| Total For Project 430571.1 | | \$60,000 | \$60,000 | \$60,000 | \$60,000 | \$60,000 | \$300,000 | | |
| | | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | SIS 2ND 5 | Unfunded |
| HIGHWAY SYSTEM: 11 Total | | \$60,000 | \$60,000 | \$60,000 | \$60,000 | \$60,000 | \$300,000 | | |

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

228104.1 DISTRICT WIDE/COMMUNITY SAFETY PROGRAM/SECTION 402

PM: Carmen Blades

Work Mix: SAFETY PROJECT

Extra Description:

INCOMING GRANT THIS GRANT IS AN OPERATING BUDGET CAT. FOR PH31 DIH & NHTS REIMBURSEMENT UNDER 0110251,99000-3513 FOR NHTS. SEQ-03 = PURCHASE PROMOTIONAL MATERIAL

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|----------|----------|----------|----------|----------|--------------|----------|
| P.E. | DIH | \$50,000 | \$50,000 | | \$50,000 | | \$150,000 | |
| | NHTS | \$30,000 | \$30,000 | \$30,000 | \$30,000 | \$30,000 | \$150,000 | |
| Total For Project 228104.1 | | \$80,000 | \$80,000 | \$30,000 | \$80,000 | \$30,000 | \$300,000 | |

229765.8 D/W TRAFFIC OPS TRANSPORTATION SYSTEM MANAGEMENT SUPPORT SVCS.

PM: Allison Glunt

Work Mix: TRAFFIC CONTROL DEVICES/SYSTEM

Extra Description:

CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|-------------|---------|---------|---------|--------------|----------|
| P.E. | DIH | | \$5,000 | \$5,000 | \$5,000 | | \$15,000 | |
| | DS | | \$1,500,000 | | | | \$1,500,000 | |
| Total For Project 229765.8 | | | \$1,505,000 | \$5,000 | \$5,000 | | \$1,515,000 | |

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

229765.9 D/W TRAFFIC OPS TRANSPORTATION SYSTEM MANAGEMENT SUPPORT SVCS. PM: Allison Glunt

Work Mix: TRAFFIC CONTROL DEVICES/SYSTEM **Extra Description:**

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|---------|---------|-------------|---------|--------------|----------|
| P.E. | DIH | | | | \$15,000 | | \$15,000 | |
| | DS | | | | \$1,500,000 | | \$1,500,000 | |
| Total For Project 229765.9 | | | | | \$1,515,000 | | \$1,515,000 | |

229944.6 TRAFFIC OPERATIONS CONTINUING SERVICES PM: OCONNOR

Work Mix: TRAFFIC ENGINEERING STUDY **Extra Description:**

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|---------|---------|-----------|-----------|--------------|-------------|
| P.E. | DIH | | | | \$5,000 | | \$5,000 | |
| | DS | | | | \$600,000 | \$600,000 | \$1,200,000 | \$1,800,000 |
| Total For Project 229944.6 | | | | | \$605,000 | \$600,000 | \$1,205,000 | \$1,800,000 |

229964.8 TREASURE COAST OPS CEI CONSULTANT CONSTRUCTION SUPPORT PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:**

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|-----------|-----------|---------|---------|---------|--------------|----------|
| CEI | DS | \$100,000 | \$100,000 | | | | \$200,000 | |
| Total For Project 229964.8 | | \$100,000 | \$100,000 | | | | \$200,000 | |

229964.9 TREASURE COAST CEI CONSULTANT CONTRACT CONSTRUCTION SUPPORT PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:** CONTINUATION IS ON FM# 431198-1

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|-----------|-----------|-----------|-----------|---------|--------------|----------|
| CEI | DDR | | | \$100,000 | \$100,000 | | \$200,000 | |
| | DS | \$100,000 | \$100,000 | | | | \$200,000 | |
| Total For Project 229964.9 | | \$100,000 | \$100,000 | \$100,000 | \$100,000 | | \$400,000 | |

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

229972.9 D/W STORM SEWER & INSPECTION CONTRACT

PM: James K Poole

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** STORM WATER INSPECTION 2YR CONTRACT, OCS CONTRACT CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|---------|---------|-----------|-----------|---------|--------------|----------|
| P.E. | DIH | | | \$5,000 | | | \$5,000 | |
| | DS | | | \$380,000 | | | \$380,000 | |
| Total For Project 229972.9 | | | | | \$385,000 | | \$385,000 | |

230006.8 DISTRICTWIDE LEGAL SERVICES R/W

PM: Rafael Garcia

Work Mix: RIGHT OF WAY ACTIVITIES **Extra Description:** CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|----------|---------|---------|---------|---------|--------------|----------|
| RW Support | DS | \$90,000 | | | | | \$90,000 | |
| Total For Project 230006.8 | | \$90,000 | | | | | \$90,000 | |

230006.9 DISTRICTWIDE LEGAL SERVICES

PM: Rafael Garcia

Work Mix: RIGHT OF WAY ACTIVITIES **Extra Description:** CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|---------|----------|---------|---------|---------|--------------|----------|
| RW Support | DS | | \$50,000 | | | | \$50,000 | |
| Total For Project 230006.9 | | | \$50,000 | | | | \$50,000 | |

230007.5 D/W TITLE CONTRACT TITLE CONTRACT FOR COMPUTER SERVICE

PM: Erika Ventura

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23 CHANGE TRANSPORTATION SYSTEM 03 TO 05 2013-09-17 CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|---------|---------|-----------|---------|---------|--------------|----------|
| P.E. | DS | | | \$120,000 | | | \$120,000 | |
| Total For Project 230007.5 | | | | \$120,000 | | | \$120,000 | |

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

230017.9 DISTRICTWIDE TRAFFIC OPS SIGNAL RETIMING

PM: Allison Glunt

Work Mix: TRAFFIC ENGINEERING STUDY **Extra Description:**

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|------------------|------------------|---------|---------|---------|--------------------|----------|
| P.E. | DIH | \$3,000 | | | | | \$3,000 | |
| | DS | \$700,000 | \$700,000 | | | | \$1,400,000 | |
| Total For Project 230017.9 | | \$703,000 | \$700,000 | | | | \$1,403,000 | |

230026.5 D/W TRAFFIC OP DATA COLLECTION CONTRACT

PM: Adalberto Acuna

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|------------------|------------------|------------------|------------------|------------------|--------------------|----------|
| P.E. | DIH | \$10,000 | \$10,000 | \$10,000 | \$10,000 | \$10,000 | \$50,000 | |
| | DS | \$210,000 | \$285,000 | \$285,000 | \$285,000 | \$285,000 | \$1,350,000 | |
| Total For Project 230026.5 | | \$220,000 | \$295,000 | \$295,000 | \$295,000 | \$295,000 | \$1,400,000 | |

230050.9 DISTRICT WIDE/CAR CONTAMINATION ASSESSMENT & REMEDIATION

PM: Maria Salgado

Work Mix: PD&E/EMO STUDY **Extra Description:**

CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|------------------|------------------|---------|---------|---------|------------------|----------|
| ENV | DIH | \$25,000 | \$25,000 | | | | \$50,000 | |
| | DS | \$300,000 | \$300,000 | | | | \$600,000 | |
| Total For Project 230050.9 | | \$325,000 | \$325,000 | | | | \$650,000 | |

230068.6 DISTRICTWIDE STRUCTURES DESIGN SERVICES

PM: Ramon A Otero

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|------------------|---------|---------|---------|------------------|----------|
| P.E. | BRRP | | \$150,000 | | | | \$150,000 | |
| | DIH | | \$5,000 | | | | \$5,000 | |
| Total For Project 230068.6 | | | \$155,000 | | | | \$155,000 | |

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

230074.9 CONTINUING SERVICES FOR LANDSCAPE ARCHITECTURE IN-HOUSE SUPPORT

PM: Elisabeth Hassett

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

PSU CONTRACT CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: STUDIES

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|---------|-----------|-----------|-----------|-----------|--------------|-----------|
| P.E. | DIH | | \$15,000 | | | | \$15,000 | |
| | DS | | \$500,000 | \$500,000 | \$500,000 | \$450,000 | \$1,950,000 | \$450,000 |
| Total For Project 230074.9 | | | \$515,000 | \$500,000 | \$500,000 | \$450,000 | \$1,965,000 | \$450,000 |

230081.5 DISTRICT WIDE R/W MEDIATION CONTRACT

PM: Rafael Garcia

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

4B-01=GENZIER 4B-02=GOREN, CHEROF, DOODY & EZROL, PA; DISTRICT WIDE MEDIATION CONTRACT **SEE WP45 FOR ADDITIONAL PROJECT COMMENTS** CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|----------|----------|---------|---------|---------|--------------|----------|
| RW Support | DS | \$50,000 | | | | | \$50,000 | |
| Total For Project 230081.5 | | | \$50,000 | | | | \$50,000 | |

230081.6 DISTRICT WIDE R/W MEDIATION CONTRACT

PM: Rafael Garcia

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

DISTRICT WIDE MEDIATION CONTRACT **SEE WP45 FOR ADDITIONAL PROJECT COMMENTS** 4B-01=GENZIER 4B-02=GOREN, CHEROF, DOODY & EZROL, PA; CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|---------|----------|---------|---------|---------|--------------|----------|
| RW Support | DS | | \$50,000 | | | | \$50,000 | |
| Total For Project 230081.6 | | | \$50,000 | | | | \$50,000 | |

230081.7 DISTRICT WIDE MEDIATION CONTRACT

PM: Rafael Garcia

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|---------|---------|----------|---------|---------|--------------|----------|
| RW Support | DDR | | | \$50,000 | | | \$50,000 | |
| Total For Project 230081.7 | | | | \$50,000 | | | \$50,000 | |

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

230081.8 DISTRICT WIDE MEDIATION CONTRACT

PM: Rafael Garcia

Work Mix: RIGHT OF WAY ACTIVITIES **Extra Description:**

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|---------|---------|----------|---------|--------------|----------|
| RW Support | DS | | | | \$50,000 | | \$50,000 | |
| Total For Project 230081.8 | | | | | \$50,000 | | \$50,000 | |

230086.5 D/W ENVIRONMENTAL SVCS (CULTURAL RESOURCE ASSMT/HISTORIC & ARCHLGC)

PM: Lynn Kelley

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|----------|----------|---------|---------|---------|--------------|----------|
| PDE | DIH | \$10,000 | \$10,000 | | | | \$20,000 | |
| ENV | DIH | \$10,000 | \$10,000 | | | | \$20,000 | |
| Total For Project 230086.5 | | \$20,000 | \$20,000 | | | | \$40,000 | |

230086.6 D/W ENVIRONMENTAL SVCS (CULTURAL RESOURCE ASSMT/HISTORIC & ARCHLGC)

PM: Lynn Kelley

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|---------|-----------|----------|----------|--------------|----------|
| PDE | DIH | | | \$10,000 | \$10,000 | | \$20,000 | |
| ENV | DIH | | | \$10,000 | \$10,000 | \$10,000 | \$30,000 | |
| | DS | | | \$500,000 | | | \$500,000 | |
| Total For Project 230086.6 | | | | \$520,000 | \$20,000 | \$10,000 | \$550,000 | |

230087.6 D/W SUIT PREP CONSULTANT

PM: Josh Miller

Work Mix: RIGHT OF WAY ACTIVITIES **Extra Description:** CONSULTANT CONTRACT TO PREPARE SUIT INFORMATION ON VARIOUS PROJECTS / TO SUPPORT IN-HOUSE R/W PROJECTS CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|----------|---------|---------|---------|--------------|----------|
| RW Support | DS | | \$15,000 | | | | \$15,000 | |
| Total For Project 230087.6 | | | \$15,000 | | | | \$15,000 | |

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

230094.8 D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES

PM: Carmen Blades

Work Mix: TRAFFIC ENGINEERING STUDY **Extra Description:** CONSULTANT CONTRACT CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|------------------|------------------|------------------|------------------|------------------|--------------------|----------|
| P.E. | ACSS | \$200,000 | \$200,000 | \$200,000 | \$200,000 | \$200,000 | \$1,000,000 | |
| | DS | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$500,000 | |
| | SA | \$30,000 | \$30,000 | \$30,000 | \$30,000 | \$50,000 | \$170,000 | |
| Total For Project 230094.8 | | \$330,000 | \$330,000 | \$330,000 | \$330,000 | \$350,000 | \$1,670,000 | |

230095.6 D/W T/OP ACCESS MANAGEMENT CONSULTANT

PM: Jonathan M Overton

Work Mix: TRAFFIC ENGINEERING STUDY **Extra Description:** CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|------------------|------------------|------------------|------------------|----------------|--------------------|----------|
| P.E. | DDR | | | \$300,000 | | | \$300,000 | |
| | DIH | \$5,000 | \$5,000 | \$5,000 | \$5,000 | \$5,000 | \$25,000 | |
| | DS | \$300,000 | \$300,000 | | \$300,000 | | \$900,000 | |
| Total For Project 230095.6 | | \$305,000 | \$305,000 | \$305,000 | \$305,000 | \$5,000 | \$1,225,000 | |

230378.8 D/W CEI CONSULTANT GENERAL CEI CONSULT DIST CST OFFICE SUPPORT

PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:** CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|------------------|------------------|------------------|------------------|------------------|----------|
| CEI | DIH | | \$5,000 | | | | \$5,000 | |
| | DS | | \$250,000 | \$150,000 | \$150,000 | \$150,000 | \$700,000 | |
| Total For Project 230378.8 | | | \$255,000 | \$150,000 | \$150,000 | \$150,000 | \$705,000 | |

230378.9 D/W CEI CONSULTANT GENERAL CEI CONSULT DIST CST OFFICE SUPPORT

PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:**

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|---------|---------|------------------|------------------|------------------|------------------|
| CEI | DIH | | | | \$5,000 | | \$5,000 | |
| | DS | | | | \$250,000 | \$150,000 | \$400,000 | \$450,000 |
| Total For Project 230378.9 | | | | | \$255,000 | \$150,000 | \$405,000 | \$450,000 |

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

230379.8 D/W PLANS REVIEW CONTRACT TO ASSIST DISTRICT CONSTRUCTION OFFICE **PM:** Stacey Sasala

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|---------|---------|------------------|------------------|------------------|------------------|
| P.E. | DIH | | | | \$5,000 | | \$5,000 | |
| | DS | | | | \$200,000 | \$175,000 | \$375,000 | \$300,000 |
| Total For Project 230379.8 | | | | | \$205,000 | \$175,000 | \$380,000 | \$300,000 |

230385.9 CONTINUING SERVICES LANDSCAPE ARCHITECTURE DESIGN/PRODUCTION **PM:** Elisabeth Hassett

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** CONTINUING SERVICES FOR LANDSCAPE ARCHITECT DESIGN 5YR/\$5.0M MAX PH 32 FUNDS TO BE ENCUMBERED UNDER EACH FM NUMBER AS NEEDED CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|---------|----------|-----------------|---------|-----------------|----------|
| P.E. | DS | | | \$50,000 | | | \$50,000 | |
| Total For Project 230385.9 | | | | | \$50,000 | | \$50,000 | |

230438.9 TREASURE COAST PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST **PM:** Jose R. Guerrero

Work Mix: TRAFFIC CONTROL DEVICES/SYSTEM **Extra Description:**

Cont. Class: DISTRICT LET

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|-------------|---------|---------|---------|---------|--------------------|----------|
| Construction | DDR | \$1,026,000 | | | | | \$1,026,000 | |
| CEI | DDR | \$133,380 | | | | | \$133,380 | |
| | DIH | \$81,428 | | | | | \$81,428 | |
| ENV | DDR | \$10,000 | | | | | \$10,000 | |
| Total For Project 230438.9 | | | | | | | \$1,250,808 | |

231482.4 I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH **PM:** Nicole Forest

Work Mix: OPERATING/ADMIN. ASSISTANCE **Extra Description:** EXEMPT CONTRACT FOR FHP EXPRESS LANES ENFORCEMENT

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|---------|-----------|------------------|------------------|--------------------|--------------------|
| Capital Improvement/Operating | TOBD | | | \$377,918 | \$377,918 | \$377,918 | \$1,133,754 | \$1,511,672 |
| | TOBG | | | \$377,918 | \$377,918 | \$377,918 | \$1,133,754 | |
| Total For Project 231482.4 | | | | | \$755,836 | \$755,836 | \$2,267,508 | \$1,511,672 |

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

232917.1 DISTRICTWIDE NON PROJECT RELATED ACTIVITIES

PM: Mark Madgar

Work Mix: FUNDING ACTION

Extra Description:

DIST 4

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------------------|---------------------|---------------------|---------------------|---------|----------------------|----------|
| Admin | D | \$25,000,000 | \$25,000,000 | \$25,000,000 | \$25,000,000 | | \$100,000,000 | |
| Total For Project 232917.1 | | \$25,000,000 | \$25,000,000 | \$25,000,000 | \$25,000,000 | | \$100,000,000 | |

233026.1 SCENIC HIGHWAYS DOT STAFF INVOLVEMENT

PM: Wibet Hay

Work Mix: TRANSPORTATION PLANNING

Extra Description:

SCENIC HIGHWAYS PROGRAM-DOT INVOLVMENT THIS PROJECT NOW A DIRECT JOB

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|----------------|----------------|----------------|----------------|----------------|-----------------|----------|
| Admin | D | \$4,000 | \$4,000 | \$4,000 | \$4,000 | \$4,000 | \$20,000 | |
| Total For Project 233026.1 | | \$4,000 | \$4,000 | \$4,000 | \$4,000 | \$4,000 | \$20,000 | |

233152.7 DISTRICTWIDE GPC - SYSTEMS PLANNING SUPPORT

PM: Chon Wong

Work Mix: CORRIDOR/SUBAREA PLANNING

Extra Description:

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|------------------|------------------|---------|---------|---------|------------------|----------|
| Planning | D | \$370,000 | \$130,000 | | | | \$500,000 | |
| PDE | DS | \$50,000 | \$50,000 | | | | \$100,000 | |
| Total For Project 233152.7 | | \$420,000 | \$180,000 | | | | \$600,000 | |

233152.9 DISTRICTWIDE GPC - SYSTEMS PLANNING SUPPORT

PM: Chon Wong

Work Mix: CORRIDOR/SUBAREA PLANNING

Extra Description:

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|---------|------------------|------------------|------------------|--------------------|----------|
| Planning | D | | | \$300,000 | \$250,000 | \$400,000 | \$950,000 | |
| PDE | DS | | | \$50,000 | \$50,000 | | \$100,000 | |
| Total For Project 233152.9 | | | | \$350,000 | \$300,000 | \$400,000 | \$1,050,000 | |

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

403468.1 TRANSPORTATION PLANNING ACTIVITIES URBAN PLANNING

PM: Mayur Patel

Work Mix: TRANSPORTATION PLANNING **Extra Description:** ADMINISTRATION AND CONTROL, ECONOMIC AND FISCAL, URBAN TRANSPORTATION PLANNING

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|----------|
| Planning | D | \$282,472 | \$300,000 | \$300,000 | \$313,831 | \$322,222 | \$1,518,525 | |
| | HP | \$1,102,296 | \$1,147,108 | \$1,176,646 | \$1,186,807 | \$1,200,000 | \$5,812,857 | |
| Total For Project 403468.1 | | \$1,384,768 | \$1,447,108 | \$1,476,646 | \$1,500,638 | \$1,522,222 | \$7,331,382 | |

403468.4 WORK PROGRAM PUBLIC HEARING ADVERTISEMENTS

PM: Mark Madgar

Work Mix: TRANSPORTATION PLANNING

Extra Description:

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|----------------|----------------|----------------|----------------|----------------|-----------------|----------|
| Planning | D | \$8,000 | \$8,000 | \$8,000 | \$8,000 | \$8,000 | \$40,000 | |
| Total For Project 403468.4 | | \$8,000 | \$8,000 | \$8,000 | \$8,000 | \$8,000 | \$40,000 | |

403469.1 DISTRICTWIDE DATA COLLECTION ACTIVITIES

PM: Mayur Patel

Work Mix: TRANSPORTATION STATISTICS **Extra Description:** MAPPING, SYSTEM INVENTORY, TRAFFIC CHARACTERISTICS, SYSTEMS AND PROGRAMMING, SPEED AND TRAFFIC SERVICE STUDIES, HIGHWAY STATISTICS

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|------------------|------------------|------------------|------------------|------------------|--------------------|----------|
| Planning | D | \$125,000 | \$130,828 | \$142,388 | \$142,388 | \$144,961 | \$685,565 | |
| | HP | \$320,870 | \$286,764 | \$333,560 | \$343,721 | \$350,000 | \$1,634,915 | |
| Total For Project 403469.1 | | \$445,870 | \$417,592 | \$475,948 | \$486,109 | \$494,961 | \$2,320,480 | |

403470.1 SYSTEMS PLANNING ACTIVITES

PM: Mayur Patel

Work Mix: TRANSPORTATION PLANNING **Extra Description:** LEVEL OF SERVICE ANALYSES, INTERCHANGE MODIFICATION AND JUSTIFICATION, MODEL DEVELOPMENT AND APPLICATION, TRAVEL DEMAND FORECASTING

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|------------------|------------------|------------------|------------------|------------------|--------------------|----------|
| Planning | D | \$85,777 | \$90,000 | \$92,000 | \$92,000 | \$92,000 | \$451,777 | |
| | HP | \$388,059 | \$395,863 | \$352,981 | \$366,779 | \$385,254 | \$1,888,936 | |
| Total For Project 403470.1 | | \$473,836 | \$485,863 | \$444,981 | \$458,779 | \$477,254 | \$2,340,713 | |

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

408527.9 DISTRICTWIDE ADA RETROFITS

PM: Kim Gutierrez

Work Mix: ROUTINE MAINTENANCE

Extra Description:

Cont. Class: DISTRICT LET

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|---------|-----------|---------|---------|---------|--------------|----------|
| Construction | DS | | \$631,800 | | | | \$631,800 | |
| CEI | DIH | | \$7,898 | | | | \$7,898 | |
| | DS | | \$105,300 | | | | \$105,300 | |
| Total For Project 408527.9 | | | \$744,998 | | | | \$744,998 | |

409061.5 R/W SUPPORT CONSULTANT CONTINUING SERVICES

PM: Giancarlo Martinez

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|-------------|-------------|---------|---------|---------|--------------|----------|
| RW Support | DDR | \$1,000,000 | | | | | \$1,000,000 | |
| | DS | \$4,430,278 | | | | | \$4,430,278 | |
| Total For Project 409061.5 | | | \$5,430,278 | | | | \$5,430,278 | |

413089.5 DISTRICT SCHEDULING, WEB, GIS SERVICES

PM: Miro Poss

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

WORK PROGRAM FUNDS

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|---------|---------|-----------|-----------|-----------|--------------|----------|
| P.E. | DIH | | | \$5,000 | | | \$5,000 | |
| | DS | | | \$350,000 | \$700,000 | \$700,000 | \$1,750,000 | |
| Total For Project 413089.5 | | | | \$355,000 | \$700,000 | \$700,000 | \$1,755,000 | |

415529.6 ITS TECHNICAL SUPPORT SERVICES

PM: Dong Chen

Work Mix: ITS SURVEILLANCE SYSTEM

Extra Description:

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-------------------------------|-----------|---------|---------|---------|-----------|-----------|--------------|-------------|
| Capital Improvement/Operating | DS | | | | \$400,000 | \$400,000 | \$800,000 | \$1,200,000 |
| Total For Project 415529.6 | | | | | \$400,000 | \$400,000 | \$800,000 | \$1,200,000 |

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

416259.4 D/W ITS SOFTWARE SOFTWARE INTEGRATION AND MAINTENANCE

PM: Dong Chen

Work Mix: ITS FREEWAY MANAGEMENT **Extra Description:** BROWARD/PALM BCH- ITS SOFTWARE INTEGRATION & MAINTENANCE

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|---------|------------------|------------------|------------------|--------------------|------------------|
| Capital Improvement/Operating | DDR | | | \$364,980 | \$364,980 | \$364,980 | \$1,094,940 | \$964,980 |
| | TOBD | | | \$117,510 | \$117,510 | \$117,510 | \$352,530 | |
| | TOBG | | | \$117,510 | \$117,510 | \$117,510 | \$352,530 | |
| Total For Project 416259.4 | | | | \$600,000 | \$600,000 | \$600,000 | \$1,800,000 | \$964,980 |

417073.5 CONTINUING SERVICES PD&E/ETDM SUPPORT ACTIVITIES

PM: Shandra Davis

Work Mix: ETDM SCREENING **Extra Description:** WK MIX CHANGED PER 2014/2015 - 2018/2019 WP INST FROM PD&E/ EMO STUDY TO ETDM SCREENING CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|--------------------|-----------------|-----------------|-----------------|-----------------|--------------------|----------|
| PDE | DIH | | \$10,000 | \$10,000 | \$10,000 | \$10,000 | \$40,000 | |
| | DS | \$1,500,000 | | | | | \$1,500,000 | |
| Total For Project 417073.5 | | \$1,500,000 | \$10,000 | \$10,000 | \$10,000 | \$10,000 | \$1,540,000 | |

418957.4 ITS FIU TECHNICAL SERVICE

PM: Dong Chen

Work Mix: TMC SOFTWARE & SYSTEM INTEGRAT **Extra Description:**

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|---------|------------------|------------------|------------------|------------------|------------------|
| Capital Improvement/Operating | DS | | | \$150,000 | \$150,000 | \$150,000 | \$450,000 | \$300,000 |
| Total For Project 418957.4 | | | | \$150,000 | \$150,000 | \$150,000 | \$450,000 | \$300,000 |

419282.1 TRIP RESERVES

PM: Sabrina Aubery

Work Mix: FUNDING ACTION **Extra Description:** TRANPORTATION REGIONAL INCENTIVE PROGRAM PROJECTS IDENTIFIED ANNUALLY BY SEFTC & TCTC BROWARD/PBC/DADE=SEFTC=SOUTHEAST FLORIDA TRANSPORTATION COUNCIL/ COVERS BROWARD & PBC MARTIN/SLC/IRC = TREASURE COAST TRANSPORTATION COUNCIL

Cont. Class: BOX ITEM

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|------------------|------------------|------------------|-----------------|--------------------|--------------------|----------|
| Construction | TRIP | \$27,664 | \$1,196 | \$34,204 | \$64,193 | | \$127,257 | |
| | TRWR | \$73,886 | \$452,656 | \$390,998 | | \$2,299,287 | \$3,216,827 | |
| Total For Project 419282.1 | | \$101,550 | \$453,852 | \$425,202 | \$64,193 | \$2,299,287 | \$3,344,084 | |

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

420800.3 DISTRICTWIDE SIS PROGRAM SUPPORT

PM: Tammy Campbell

Work Mix: PROGRAM PRODUCT MAINTENANCE **Extra Description:**

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|------------------|---------|---------|---------|---------|------------------|----------|
| Planning | D | \$150,000 | | | | | \$150,000 | |
| Total For Project 420800.3 | | \$150,000 | | | | | \$150,000 | |

421832.3 PROJECT DEVELOPMENT AND ENVIRONMENTAL SUPPORT SERVICES

PM: Lynn Kelley

Work Mix: PD&E/EMO STUDY **Extra Description:**

CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|------------------|------------------|------------------|------------------|------------------|------------------|----------|
| PDE | DIH | \$15,000 | \$15,000 | \$15,000 | \$15,000 | \$15,000 | \$75,000 | |
| | DS | \$150,000 | \$150,000 | \$150,000 | \$150,000 | \$150,000 | \$750,000 | |
| Total For Project 421832.3 | | \$165,000 | \$165,000 | \$165,000 | \$165,000 | \$165,000 | \$825,000 | |

422332.4 I-95/75/SEVERE INCIDENT RESPONSE VEHICLE (SIRV)

PM: Nicole Forest

Work Mix: OTHER ITS **Extra Description:**

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|---------|--------------------|--------------------|--------------------|---------------------|--------------------|
| Capital Improvement/Operating | DDR | | | \$1,888,000 | \$1,888,000 | \$1,888,000 | \$5,664,000 | \$3,776,000 |
| | TOBD | | | \$786,000 | \$1,564,000 | \$1,564,000 | \$3,914,000 | |
| | TOBG | | | \$776,000 | \$1,564,000 | \$1,564,000 | \$3,904,000 | |
| Total For Project 422332.4 | | | | \$3,450,000 | \$5,016,000 | \$5,016,000 | \$13,482,000 | \$3,776,000 |

423305.6 CONTINUING SERVICES FOR SURVEY, MAPPING, AND SUE

PM: Paul Doll

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

PRODUCTION SUPPORT CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23 G/W 429258-5

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|------------------|-----------------|------------------|-----------------|-----------------|------------------|----------|
| P.E. | DIH | \$10,000 | | | | | \$10,000 | |
| | DS | \$250,000 | \$75,000 | \$150,000 | \$50,000 | \$50,000 | \$575,000 | |
| Total For Project 423305.6 | | \$260,000 | \$75,000 | \$150,000 | \$50,000 | \$50,000 | \$585,000 | |

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

423383.5 D/W CONSULTANT PLANS REVIEW SUPPORT SERVICES

PM: Zoryana Fedyushko

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

NOTE: THE PLANS REVIEW CONTRACTS HAVE BEEN FEDERALIZED. CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|-----------|---------|---------|---------|---------|--------------|----------|
| P.E. | DDR | \$950,000 | | | | | \$950,000 | |
| Total For Project 423383.5 | | \$950,000 | | | | | \$950,000 | |

423383.6 D/W CONSULTANT PLANS REVIEW SUPPORT SERVICES

PM: Zoryana Fedyushko

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

NOTE: THE PLANS REVIEW CONTRACTS HAVE BEEN FEDERALIZED. CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|-------------|---------|---------|---------|---------|--------------|----------|
| P.E. | DDR | \$1,100,000 | | | | | \$1,100,000 | |
| | DS | \$400,000 | | | | | \$400,000 | |
| Total For Project 423383.6 | | \$1,500,000 | | | | | \$1,500,000 | |

423383.7 D/W CONSULTANT PLANS REVIEW SUPPORT SERVICES

PM: Zoryana Fedyushko

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

NOTE:THE PLANS REVIEW CONTRACTS HAVE BEEN FEDERALIZED. CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|---------|-----------|-----------|-----------|-----------|--------------|----------|
| P.E. | DDR | | | \$400,000 | \$400,000 | \$300,000 | \$1,100,000 | |
| | DS | | \$400,000 | | | | \$400,000 | |
| Total For Project 423383.7 | | | \$400,000 | \$400,000 | \$400,000 | \$300,000 | \$1,500,000 | |

423383.8 D/W CONSULTANT PLANS REVIEW SUPPORT SERVICES

PM: Zoryana Fedyushko

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

NOTE:THE PLANS REVIEW CONTRACTS HAVE BEEN FEDERALIZED.

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|---------|---------|-----------|-----------|-----------|--------------|----------|
| P.E. | DS | | | \$400,000 | \$400,000 | \$400,000 | \$1,200,000 | |
| Total For Project 423383.8 | | | | \$400,000 | \$400,000 | \$400,000 | \$1,200,000 | |

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

423383.9 D/W CONSULTANT PLANS REVIEW SUPPORT SERVICES

PM: Zoryana Fedyushko

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|---------|---------|-----------|---------|--------------|-----------|
| P.E. | DS | | | | \$320,000 | | \$320,000 | \$650,000 |
| Total For Project 423383.9 | | | | | \$320,000 | | \$320,000 | \$650,000 |

424073.4 DISTRICTWIDE CENSUS DATA SUPPORT FOR LRTP UPDATE

PM: Hui Zhao

Work Mix: PLANNING MODELS/DATA UPDATE **Extra Description:** D/W CENSUS DATA SUPPORT FOR LONG RANGE TRANSPORTATION UPDATE

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|-----------|-----------|---------|---------|---------|--------------|----------|
| Planning | D | \$200,000 | \$300,000 | | | | \$500,000 | |
| PDE | DS | \$50,000 | \$50,000 | | | | \$100,000 | |
| Total For Project 424073.4 | | \$250,000 | \$350,000 | | | | \$600,000 | |

424073.5 DISTRICTWIDE CENSUS DATA SUPPORT FOR LRTP UPDATE

PM: Hui Zhao

Work Mix: PLANNING MODELS/DATA UPDATE **Extra Description:** D/W CENSUS DATA SUPPOUT FOR LONG RANGE TRANSPORTATION UPDATE

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|---------|-----------|-----------|---------|--------------|----------|
| Planning | D | | | \$225,000 | \$225,000 | | \$450,000 | |
| PDE | DS | | | \$50,000 | \$50,000 | | \$100,000 | |
| Total For Project 424073.5 | | | | \$275,000 | \$275,000 | | \$550,000 | |

424075.3 D/W PLANNING AND ENVIRONMENTAL MANAGEMENT SERVICES CONTRACT

PM: Claudia Olarte

Work Mix: PROGRAM PRODUCT MAINTENANCE **Extra Description:**

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|-----------|-----------|-----------|---------|---------|--------------|----------|
| Planning | D | \$270,000 | \$270,000 | \$150,000 | | | \$690,000 | |
| Total For Project 424075.3 | | \$270,000 | \$270,000 | \$150,000 | | | \$690,000 | |

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

424075.4 D/W PLANNING & ENVIRONMENTAL MANAGEMENT SERVICES CONTRACT

PM: Claudia Olarte

Work Mix: PROGRAM PRODUCT MAINTENANCE **Extra Description:**

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|---------|----------|-----------|-----------|--------------|----------|
| Planning | D | | | \$50,000 | \$220,000 | \$250,000 | \$520,000 | |
| Total For Project 424075.4 | | | | \$50,000 | \$220,000 | \$250,000 | \$520,000 | |

424267.5 DISTRICT WEB, GIS SERVICES

PM: Miro Poss

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

OPERATING CONSULTANTS CAT 100686

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|----------|
| P.E. | DS | \$699,785 | \$699,785 | \$699,786 | \$699,785 | \$699,785 | \$3,498,926 | |
| Total For Project 424267.5 | | \$699,785 | \$699,785 | \$699,786 | \$699,785 | \$699,785 | \$3,498,926 | |

424268.1 DISTRICTWIDE COMPLIANCE TRAINING SUPPORT

PM: Stacey Sasala

Work Mix: TRAINING **Extra Description:**

COMPLIANCE TRAINING SUPPORT/ OPERATING CAT 100686

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|---------|---------|---------|---------|--------------|----------|
| CEI | DS | \$4,500 | \$4,500 | \$4,500 | | | \$13,500 | |
| Total For Project 424268.1 | | \$4,500 | \$4,500 | \$4,500 | | | \$13,500 | |

424270.5 CONTINUING SERVICES OPERATING LAP SUPPORT

PM: Mya Williams

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

GEC OPERATING CONSULTANTS- CAT 100686

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|----------|----------|----------|----------|---------|--------------|----------|
| P.E. | DS | \$42,000 | \$42,000 | \$42,000 | \$21,000 | | \$147,000 | |
| Total For Project 424270.5 | | \$42,000 | \$42,000 | \$42,000 | \$21,000 | | \$147,000 | |

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

424270.6 CONTINUING SERVICES LAP SUPPORT SERVICES

PM: Mya Williams

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** PROFESSIONAL SERVICES

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|-------------|---------|---------|---------|---------|--------------|----------|
| P.E. | DS | \$2,625,000 | | | | | \$2,625,000 | |
| Total For Project 424270.6 | | \$2,625,000 | | | | | \$2,625,000 | |

424270.7 CONTINUING SERVICES OPERATING LAP SUPPORT

PM: Mya Williams

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** GEC OPERATING CONSULTANTS- CAT 100686

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|---------|---------|---------|----------|----------|--------------|-----------|
| P.E. | DS | | | | \$21,000 | \$42,000 | \$63,000 | \$126,000 |
| Total For Project 424270.7 | | | | | \$21,000 | \$42,000 | \$63,000 | \$126,000 |

424270.8 CONTINUING SERVICES LAP SUPPORT SERVICES

PM: Mya Williams

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** PROFESSIONAL SERVICES

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|---------|---------|---------|-----------|-----------|--------------|-------------|
| P.E. | DS | | | | \$375,000 | \$750,000 | \$1,125,000 | \$2,250,000 |
| Total For Project 424270.8 | | | | | \$375,000 | \$750,000 | \$1,125,000 | \$2,250,000 |

424271.4 RIGHT OF WAY SUPPORT CONSULTANT CONTINUING SERVICES

PM: Giancarlo Martinez

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** SURPLUS R/W LEASING & MAINTENANCE

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|-----------|---------|---------|---------|---------|--------------|----------|
| RW Support | DIH | \$5,000 | | | | | \$5,000 | |
| | DS | \$143,000 | | | | | \$143,000 | |
| Total For Project 424271.4 | | \$148,000 | | | | | \$148,000 | |

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

424271.5 RIGHT OF WAY SUPPORT CONSULTANT CONTINUING SERVICES

PM: Giancarlo Martinez

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** SURPLUS R/W LEASING & MAINTENANCE

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|-----------------|------------------|------------------|------------------|------------------|------------------|------------------|
| RW Support | DDR | \$94,024 | \$225,659 | \$225,659 | \$225,659 | \$225,659 | \$996,660 | \$131,634 |
| Total For Project 424271.5 | | \$94,024 | \$225,659 | \$225,659 | \$225,659 | \$225,659 | \$996,660 | \$131,634 |

424852.5 D/W VE CONTRACT

PM: Eugene Khashper

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|-----------------|-----------------|-----------------|-----------------|---------|------------------|----------|
| P.E. | DS | \$47,000 | \$47,000 | \$47,000 | \$47,000 | | \$188,000 | |
| Total For Project 424852.5 | | \$47,000 | \$47,000 | \$47,000 | \$47,000 | | \$188,000 | |

424852.6 D/W VE CONTRACT

PM: Eugene Khashper

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|-----------------|-----------------|-----------------|-----------------|------------------|-----------------|
| P.E. | DS | | \$95,000 | \$47,000 | \$47,000 | \$47,000 | \$236,000 | \$47,000 |
| Total For Project 424852.6 | | | \$95,000 | \$47,000 | \$47,000 | \$47,000 | \$236,000 | \$47,000 |

424852.7 D/W VE CONTRACT

PM: Eugene Khashper

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|---------|---------|-----------------|-----------------|------------------|------------------|
| P.E. | DS | | | | \$95,000 | \$47,000 | \$142,000 | \$141,000 |
| Total For Project 424852.7 | | | | | \$95,000 | \$47,000 | \$142,000 | \$141,000 |

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

424855.3 CONTINUING SERVICES TRAFFIC OPERATIONS SAFETY STUDIES

PM: Yujing Xie

Work Mix: TRAFFIC ENGINEERING STUDY **Extra Description:** CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|-----------------|------------------|------------------|------------------|---------|--------------------|----------|
| P.E. | DIH | \$25,000 | \$25,000 | | | | \$50,000 | |
| | DS | | \$500,000 | \$500,000 | \$500,000 | | \$1,500,000 | |
| Total For Project 424855.3 | | \$25,000 | \$525,000 | \$500,000 | \$500,000 | | \$1,550,000 | |

424855.4 DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES

PM: Yujing Xie

Work Mix: TRAFFIC ENGINEERING STUDY **Extra Description:**

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|---------|---------|---------|------------------|------------------|--------------------|
| P.E. | DIH | | | | | \$25,000 | \$25,000 | \$1,050,000 |
| | DS | | | | | \$500,000 | \$500,000 | |
| Total For Project 424855.4 | | | | | | \$525,000 | \$525,000 | \$1,050,000 |

425980.4 TRAFFIC FORECASTING AND ANALYSIS SUPPORT - CONTINUING SERVICES CONTR.

PM: Hui Zhao

Work Mix: PD&E/EMO STUDY **Extra Description:** CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|-----------------|------------------|------------------|-----------------|---------|------------------|----------|
| PDE | DS | \$95,000 | \$130,000 | \$130,000 | \$35,000 | | \$390,000 | |
| P.E. | DS | | \$35,000 | \$35,000 | \$35,000 | | \$105,000 | |
| Total For Project 425980.4 | | \$95,000 | \$165,000 | \$165,000 | \$70,000 | | \$495,000 | |

425980.5 TRAFFIC FORECASTING AND ANALYSIS SUPPORT - CONTINUING SERVICES CONTR.

PM: Hui Zhao

Work Mix: PD&E/EMO STUDY **Extra Description:** CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|---------|---------|------------------|-----------------|------------------|-----------------|
| PDE | DIH | | | | \$5,000 | | \$5,000 | |
| | DS | | | | \$140,000 | \$35,000 | \$175,000 | \$35,000 |
| P.E. | DIH | | | | \$5,000 | | \$5,000 | |
| | DS | | | | \$95,000 | \$35,000 | \$130,000 | \$35,000 |
| Total For Project 425980.5 | | | | | \$245,000 | \$70,000 | \$315,000 | \$70,000 |

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

428268.3 D/W SUIT PREP CONSULTANT SUIT PREP

PM: Josh Miller

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

CONSULTANT CONTRACT TO PREPARE SUIT INFORMATION ON VARIOUS PROJECTS / TO SUPPORT IN-HOUSE R/W PROJECTS CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|---------|----------|---------|---------|---------|--------------|----------|
| RW Support | DS | | \$10,000 | | | | \$10,000 | |
| Total For Project 428268.3 | | | \$10,000 | | | | \$10,000 | |

428942.4 D/W URBAN MODEL DEVELOPMENT, TREASURE COAST REGIONAL PLANNING MODEL

PM: Hui Zhao

Work Mix: PLANNING MODELS/DATA UPDATE

Extra Description:

TREASURE COAST REGIONAL PLANNING MODEL (TCRPM) VERSION 4.5 FOR 2045 MPO LONG RANGE TRANSPORTATION PLAN UPDATES

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|-----------|-----------|-----------|---------|---------|--------------|----------|
| Planning | D | \$300,000 | \$275,000 | | | | \$575,000 | |
| PDE | DS | \$50,000 | \$50,000 | | | | \$100,000 | |
| Total For Project 428942.4 | | | \$350,000 | \$325,000 | | | \$675,000 | |

428942.5 URBAN MODEL DEVELOPMENT, SERPM 9 (2020) AND SUPPORT

PM: Hui Zhao

Work Mix: PLANNING MODELS/DATA UPDATE

Extra Description:

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|---------|-----------|-----------|-----------|-----------|--------------|----------|
| Planning | D | | \$200,000 | \$300,000 | \$250,000 | \$300,000 | \$1,050,000 | |
| PDE | DS | | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$200,000 | |
| Total For Project 428942.5 | | | \$250,000 | \$350,000 | \$300,000 | \$350,000 | \$1,250,000 | |

428942.6 D/W URBAN MODEL DEVELOPMENT TCRPM 5 (2020)

PM: Hui Zhao

Work Mix: PLANNING MODELS/DATA UPDATE

Extra Description:

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|---------|---------|-----------|-----------|-----------|--------------|-----------|
| Planning | D | | | \$300,000 | \$250,000 | \$300,000 | \$850,000 | \$300,000 |
| PDE | DS | | | \$50,000 | \$50,000 | \$50,000 | \$150,000 | \$50,000 |
| Total For Project 428942.6 | | | | \$350,000 | \$300,000 | \$350,000 | \$1,000,000 | \$350,000 |

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

429222.3 D/W RIGHT-OF-WAY SERVICES FOR RELOCATION/ACQUISITON/PROPERTY MGMT. PM: Josh Miller

Work Mix: RIGHT OF WAY ACQUISITION **Extra Description:** CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|----------|---------|---------|---------|---------|--------------|----------|
| RW Support | DS | \$10,000 | | | | | \$10,000 | |
| Total For Project 429222.3 | | \$10,000 | | | | | \$10,000 | |

429222.4 CONTINUING SERVICES CONTRACT FOR RIGHT-OF-WAY ACQUISITION/RELOCATION PM: Josh Miller

Work Mix: RIGHT OF WAY ACQUISITION **Extra Description:** CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|----------|---------|---------|---------|--------------|----------|
| RW Support | DS | | \$25,000 | | | | \$25,000 | |
| Total For Project 429222.4 | | | \$25,000 | | | | \$25,000 | |

429222.6 CONTINUING SERVICES CONTRACT FOR RIGHT-OF-WAY ACQUISITION/RELOCATION PM: Josh Miller

Work Mix: RIGHT OF WAY ACQUISITION

Extra Description:

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|----------|---------|---------|---------|--------------|----------|
| RW Support | DS | | \$10,000 | | | | \$10,000 | |
| Total For Project 429222.6 | | | \$10,000 | | | | \$10,000 | |

429222.8 CONTINUING SERVICES CONTRACT FOR RIGHT-OF-WAY ACQUISITION/RELOCATION PM: Josh Miller

Work Mix: RIGHT OF WAY ACQUISITION

Extra Description:

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|---------|---------|----------|---------|--------------|----------|
| RW Support | DS | | | | \$25,000 | | \$25,000 | |
| Total For Project 429222.8 | | | | | \$25,000 | | \$25,000 | |

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

429252.3 TREASURE COAST PAVEMENT MARKING & SIGNING

PM: Jose R. Guerrero

Work Mix: SIGNING/PAVEMENT MARKINGS **Extra Description:**

Cont. Class: DISTRICT LET

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|------------------|---------|---------|---------|---------|------------------|----------|
| Construction | DS | \$307,800 | | | | | \$307,800 | |
| CEI | DIH | \$14,559 | | | | | \$14,559 | |
| | DS | \$33,969 | | | | | \$33,969 | |
| Total For Project 429252.3 | | \$356,328 | | | | | \$356,328 | |

429252.4 TREASURE COAST PAVEMENT MARKING & SIGNING

PM: Jose R. Guerrero

Work Mix: SIGNING/PAVEMENT MARKINGS **Extra Description:**

Cont. Class: DISTRICT LET

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|---------|------------------|---------|---------|------------------|----------|
| Construction | DDR | | | \$167,555 | | | \$167,555 | |
| CEI | DDR | | | \$27,025 | | | \$27,025 | |
| | DIH | | | \$16,215 | | | \$16,215 | |
| Total For Project 429252.4 | | | | \$210,795 | | | \$210,795 | |

429252.5 TREASURE COAST PAVEMENT MARKING & SIGNING

PM: Jose R. Guerrero

Work Mix: SIGNING/PAVEMENT MARKINGS **Extra Description:**

Cont. Class: DISTRICT LET

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|---------|---------|---------|------------------|------------------|----------|
| Construction | DDR | | | | | \$165,880 | \$165,880 | |
| CEI | DDR | | | | | \$28,600 | \$28,600 | |
| | DIH | | | | | \$17,160 | \$17,160 | |
| Total For Project 429252.5 | | | | | | \$211,640 | \$211,640 | |

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

429258.5 CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE

PM: Paul Doll

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23 G/W 423305-6

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|------------------|-----------------|------------------|-----------------|-----------------|------------------|-----------------|
| P.E. | DIH | \$10,000 | | | | | \$10,000 | |
| | DS | \$250,000 | \$75,000 | \$150,000 | \$50,000 | \$50,000 | \$575,000 | \$10,000 |
| Total For Project 429258.5 | | \$260,000 | \$75,000 | \$150,000 | \$50,000 | \$50,000 | \$585,000 | \$10,000 |

429258.6 CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE

PM: Paul Doll

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23 G/W 429258-7

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|---------|------------------|-----------------|------------------|------------------|------------------|
| P.E. | DIH | | | \$10,000 | | | \$10,000 | |
| | DS | | | \$250,000 | \$75,000 | \$150,000 | \$475,000 | \$100,000 |
| Total For Project 429258.6 | | | | \$260,000 | \$75,000 | \$150,000 | \$485,000 | \$100,000 |

429258.7 CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE

PM: Paul Doll

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|---------|------------------|-----------------|---------|------------------|----------|
| P.E. | DIH | | | \$10,000 | \$10,000 | | \$20,000 | |
| | DS | | | \$250,000 | \$75,000 | | \$325,000 | |
| Total For Project 429258.7 | | | | \$260,000 | \$85,000 | | \$345,000 | |

429258.8 CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE

PM: Paul Doll

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|---------|---------|------------------|---------|------------------|----------|
| P.E. | DIH | | | | \$10,000 | | \$10,000 | |
| | DS | | | | \$250,000 | | \$250,000 | |
| Total For Project 429258.8 | | | | | \$260,000 | | \$260,000 | |

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

429258.9 CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE

PM: Paul Doll

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|---------|---------|------------------|---------|------------------|----------|
| P.E. | DIH | | | | \$10,000 | | \$10,000 | |
| | DS | | | | \$250,000 | | \$250,000 | |
| Total For Project 429258.9 | | | | | \$260,000 | | \$260,000 | |

429545.4 D/W R/W PROPERTY ASBESTOS CONSULTING SERVICES

PM: Daniel Marwood

Work Mix: RIGHT OF WAY ACTIVITIES **Extra Description:**

CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|---------|--------------|---------|---------|--------------|----------|
| RW Support | DS | | | \$101 | | | \$101 | |
| Total For Project 429545.4 | | | | \$101 | | | \$101 | |

429650.3 DISTRICTWIDE ROAD SAFETY AUDIT (RSA) & SAFETY STUDIES

PM: Thomas Miller

Work Mix: SAFETY PROJECT **Extra Description:**

CONSULTANT CONTRACT

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|------------------|------------------|------------------|------------------|---------|--------------------|----------|
| P.E. | ACSS | \$250,000 | \$250,000 | \$250,000 | \$250,000 | | \$1,000,000 | |
| | DIH | \$10,000 | \$10,000 | \$10,000 | \$10,000 | | \$40,000 | |
| | DS | \$50,000 | \$50,000 | \$50,000 | \$50,000 | | \$200,000 | |
| Total For Project 429650.3 | | \$310,000 | \$310,000 | \$310,000 | \$310,000 | | \$1,240,000 | |

429768.3 DISTRICTWIDE TRANSIT CORRIDOR PLANNING

PM: Khalilah Ffrench

Work Mix: CORRIDOR/SUBAREA PLANNING **Extra Description:**

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|------------------|------------------|------------------|---------|---------|------------------|----------|
| Planning | D | \$300,000 | \$245,000 | \$154,620 | | | \$699,620 | |
| Total For Project 429768.3 | | \$300,000 | \$245,000 | \$154,620 | | | \$699,620 | |

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

429768.4 TRANSIT AND MULTIMODAL DEVELOPMENT SUPPORT CONTINUING SERVICE CONTRACT PM: Gregor Senger

Work Mix: CORRIDOR/SUBAREA PLANNING **Extra Description:**

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|------------------|------------------|------------------|------------------|---------|--------------------|----------|
| Planning | D | \$300,000 | \$201,643 | \$300,000 | \$300,000 | | \$1,101,643 | |
| Total For Project 429768.4 | | \$300,000 | \$201,643 | \$300,000 | \$300,000 | | \$1,101,643 | |

429768.5 TRANSIT AND MULTIMODAL DEVELOPMENT SUPPORT CONTINUING SERVICE CONTRACT PM: Gregor Senger

Work Mix: CORRIDOR/SUBAREA PLANNING **Extra Description:**

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|---------|---------|------------------|------------------|------------------|----------|
| Planning | D | | | | \$400,000 | \$400,000 | \$800,000 | |
| Total For Project 429768.5 | | | | | \$400,000 | \$400,000 | \$800,000 | |

430256.3 CONTINUING SERVICES CONTRACT TRANSPORTATION STATISTICS DATA PM: Min-Tang Li

Work Mix: TRANSPORTATION STATISTICS **Extra Description:**

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|------------------|------------------|------------------|------------------|---------|--------------------|----------|
| Planning | D | \$600,000 | \$650,000 | \$622,000 | \$200,000 | | \$2,072,000 | |
| Total For Project 430256.3 | | \$600,000 | \$650,000 | \$622,000 | \$200,000 | | \$2,072,000 | |

430256.4 CONTINUING SERVICES CONTRACT TRANSPORTATION STATISTICS DATA PM: Min-Tang Li

Work Mix: TRANSPORTATION STATISTICS **Extra Description:**

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|---------|---------|------------------|------------------|--------------------|----------|
| Planning | D | | | | \$500,000 | \$650,000 | \$1,150,000 | |
| Total For Project 430256.4 | | | | | \$500,000 | \$650,000 | \$1,150,000 | |

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

430257.2 DISTRICTWIDE TRAFFIC DATA COLLECTION ROUTINE COUNTS

PM: Kara Schwartz

Work Mix: TRANSPORTATION STATISTICS

Extra Description:

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|-----------|---------|---------|---------|---------|--------------|----------|
| Planning | D | \$300,000 | | | | | \$300,000 | |
| Total For Project 430257.2 | | \$300,000 | | | | | \$300,000 | |

430257.3 CONTINUING SERVICES FOR TRAFFIC DATA COLLECTION ROUTINE COUNTS

PM: Kara Schwartz

Work Mix: TRANSPORTATION STATISTICS

Extra Description:

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|-----------|-----------|-----------|-----------|---------|--------------|----------|
| Planning | D | \$300,000 | \$650,000 | \$600,000 | \$200,000 | | \$1,750,000 | |
| Total For Project 430257.3 | | \$300,000 | \$650,000 | \$600,000 | \$200,000 | | \$1,750,000 | |

430257.4 DISTRICTWIDE TRAFFIC DATA COLLECTION ROUTINE COUNTS

PM: Kara Schwartz

Work Mix: TRANSPORTATION STATISTICS

Extra Description:

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|---------|---------|---------|-----------|-----------|--------------|-------------|
| Planning | D | | | | \$400,000 | \$600,000 | \$1,000,000 | \$1,800,000 |
| Total For Project 430257.4 | | | | | \$400,000 | \$600,000 | \$1,000,000 | \$1,800,000 |

431013.2 DISTRICTWIDE TRANSIT PLANNING GENERAL CONSULTANT SERVICES

PM: Jayne Pietrowski

Work Mix: PTO STUDIES

Extra Description:

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|----------|---------|---------|---------|---------|--------------|----------|
| Planning | D | \$96,620 | | | | | \$96,620 | |
| Total For Project 431013.2 | | \$96,620 | | | | | \$96,620 | |

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

431013.3 DISTRICTWIDE TRANSIT PLANNING GENERAL CONSULTANT SERVICES

PM: Jayne Pietrowski

Work Mix: PTO STUDIES

Extra Description:

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|------------------|------------------|------------------|------------------|------------------|--------------------|----------|
| Planning | D | \$350,000 | \$250,000 | \$250,000 | \$250,000 | \$350,000 | \$1,450,000 | |
| Total For Project 431013.3 | | \$350,000 | \$250,000 | \$250,000 | \$250,000 | \$350,000 | \$1,450,000 | |

431040.2 D/W PL & EM GIS OPERATING CONSULTANTS

PM: Min-Tang Li

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

DISTRICTWIDE PL&EM TRANSPORTATION DATA MANAGEMENT & ANALYSIS

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|------------------|---------|---------|---------|---------|------------------|----------|
| P.E. | DS | \$177,000 | | | | | \$177,000 | |
| Total For Project 431040.2 | | \$177,000 | | | | | \$177,000 | |

431040.3 D/W PL & EM GIS OPERATING CONSULTANTS

PM: Min-Tang Li

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

DISTRICTWIDE PL&EM TRANSPORTATION DATA MANAGEMENT & ANALYSIS

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|------------------|------------------|------------------|------------------|------------------|----------|
| P.E. | DS | | \$182,694 | \$182,694 | \$182,694 | \$182,694 | \$730,776 | |
| Total For Project 431040.3 | | | \$182,694 | \$182,694 | \$182,694 | \$182,694 | \$730,776 | |

431042.2 D/W R/W PROPERTY MANAGEMENT - BOARD UP

PM: Daniel Marwood

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23 FENCING

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|---------|----------------|----------------|----------------|----------------|----------------|
| RW Support | DS | | | \$1,000 | \$1,000 | \$1,000 | \$3,000 | \$2,000 |
| Total For Project 431042.2 | | | | \$1,000 | \$1,000 | \$1,000 | \$3,000 | \$2,000 |

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

431043.1 D/W R/W PROPERTY MANAGEMENT - MOWING

PM: Daniel Marwood

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

TREE TRIMMING, DEBRIS REMOVAL CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|--------------|----------------|----------------|----------------|----------------|-----------------|----------------|
| RW Support | DS | \$101 | \$5,000 | \$5,000 | \$5,000 | \$5,000 | \$20,101 | \$5,000 |
| Total For Project 431043.1 | | \$101 | \$5,000 | \$5,000 | \$5,000 | \$5,000 | \$20,101 | \$5,000 |

431043.2 D/W R/W PROPERTY MANAGEMENT - MOWING

PM: Daniel Marwood

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

TREE TRIMMING, DEBRIS REMOVAL

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|---------|---------|---------|----------------|----------------|-----------------|
| RW Support | DS | | | | | \$5,000 | \$5,000 | \$20,000 |
| Total For Project 431043.2 | | | | | | \$5,000 | \$5,000 | \$20,000 |

431044.3 DISTRICTWIDE R/W ASBESTOS ABATEMENT

PM: Daniel Marwood

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|--------------|---------|---------|---------|--------------|----------|
| RW Support | DS | | \$101 | | | | \$101 | |
| Total For Project 431044.3 | | | \$101 | | | | \$101 | |

431045.3 D/W R/W PROPERTY DEMOLITION SERVICES

PM: Daniel Marwood

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|----------|
| RW Support | DS | \$5,000 | \$10,000 | \$10,000 | \$10,000 | \$10,000 | \$45,000 | |
| Total For Project 431045.3 | | \$5,000 | \$10,000 | \$10,000 | \$10,000 | \$10,000 | \$45,000 | |

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

431198.1 TREASURE COAST CEI CONSULTANT CONTRACT CONSTRUCTION SUPPORT **PM:** Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:**

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|---------|-----------|-----------|-----------|--------------|----------|
| CEI | DIH | | | \$5,000 | | | \$5,000 | |
| | DS | | | \$200,000 | \$100,000 | \$100,000 | \$400,000 | |
| Total For Project 431198.1 | | | | \$205,000 | \$100,000 | \$100,000 | \$405,000 | |

431198.2 TREASURE COAST CEI CONSULTANT CONTRACT CONSTRUCTION SUPPORT **PM:** Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:**

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|---------|---------|-----------|-----------|--------------|-----------|
| CEI | DIH | | | | \$5,000 | | \$5,000 | |
| | DS | | | | \$200,000 | \$100,000 | \$300,000 | \$100,000 |
| Total For Project 431198.2 | | | | | \$205,000 | \$100,000 | \$305,000 | \$100,000 |

431513.3 D/W PL&EM TRANSPORTATION DATA MANAGEMENT ANALYSIS & DEVELOPMENT **PM:** Min-Tang Li

Work Mix: TRANSPORTATION STATISTICS **Extra Description:**

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|-----------|-----------|----------|----------|---------|--------------|----------|
| Planning | D | \$125,000 | \$100,000 | \$75,000 | \$75,000 | | \$375,000 | |
| Total For Project 431513.3 | | \$125,000 | \$100,000 | \$75,000 | \$75,000 | | \$375,000 | |

431513.4 D/W PL&EM TRANSPORTATION DATA MANAGEMENT ANALYSIS & DEVELOPMENT **PM:** Min-Tang Li

Work Mix: TRANSPORTATION STATISTICS **Extra Description:**

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|---------|---------|---------|-----------|--------------|----------|
| Planning | D | | | | | \$125,000 | \$125,000 | |
| Total For Project 431513.4 | | | | | | \$125,000 | \$125,000 | |

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

432585.3 D/W UTILITY COORDINATION CONTRACT PRODUCTION SUPPORT

PM: Eugene Khashper

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|---------|-----------|----------|----------|--------------|----------|
| P.E. | DS | | | \$100,000 | \$47,000 | \$47,000 | \$194,000 | \$94,000 |
| Total For Project 432585.3 | | | | \$100,000 | \$47,000 | \$47,000 | \$194,000 | \$94,000 |

432645.2 TREASURE COAST PUSH BUTTON CONTRACT ROADWAY

PM: Jose R. Guerrero

Work Mix: MISCELLANEOUS CONSTRUCTION **Extra Description:**

Cont. Class: DISTRICT LET

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|-------------|---------|---------|---------|---------|--------------|----------|
| Construction | DS | \$1,026,000 | | | | | \$1,026,000 | |
| CEI | DDR | \$116,964 | | | | | \$116,964 | |
| | DIH | \$23,393 | | | | | \$23,393 | |
| ENV | DS | \$10,000 | | | | | \$10,000 | |
| Total For Project 432645.2 | | \$1,176,357 | | | | | \$1,176,357 | |

432645.3 TREASURE COAST PUSH BUTTON CONTRACT ROADWAY

PM: Jose R. Guerrero

Work Mix: MISCELLANEOUS CONSTRUCTION **Extra Description:**

Cont. Class: DISTRICT LET

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|---------|-------------|---------|---------|--------------|----------|
| Construction | DS | | | \$1,081,000 | | | \$1,081,000 | |
| CEI | DDR | | | \$108,100 | | | \$108,100 | |
| | DIH | | | \$21,620 | | | \$21,620 | |
| ENV | DS | | | \$10,000 | | | \$10,000 | |
| Total For Project 432645.3 | | | | \$1,220,720 | | | \$1,220,720 | |

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

432645.4 TREASURE COAST PUSH BUTTON CONTRACT ROADWAY

PM: Jose R. Guerrero

Work Mix: MISCELLANEOUS CONSTRUCTION **Extra Description:**

Cont. Class: DISTRICT LET

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|---------|---------|---------|--------------------|--------------------|----------|
| Construction | DDR | | | | | \$1,000,000 | \$1,000,000 | |
| CEI | DDR | | | | | \$114,000 | \$114,000 | |
| | DIH | | | | | \$22,800 | \$22,800 | |
| ENV | DDR | | | | | \$10,000 | \$10,000 | |
| Total For Project 432645.4 | | | | | | \$1,146,800 | \$1,146,800 | |

432676.1 D/W TITLE SEARCH CONTRACT #9

PM: Erika Ventura

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|------------------|------------------|------------------|---------|---------|------------------|----------|
| P.E. | DS | \$170,000 | \$170,000 | \$170,000 | | | \$510,000 | |
| Total For Project 432676.1 | | \$170,000 | \$170,000 | \$170,000 | | | \$510,000 | |

432676.2 D/W TITLE SEARCH TITLE SEARCH CONTRACT #10

PM: Erika Ventura

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|------------------|------------------|------------------|------------------|---------|------------------|----------|
| P.E. | DS | \$200,000 | \$170,000 | \$120,000 | \$120,000 | | \$610,000 | |
| Total For Project 432676.2 | | \$200,000 | \$170,000 | \$120,000 | \$120,000 | | \$610,000 | |

432676.3 D/W TITLE SEARCH TITLE SEARCH CONTRACT #11

PM: Erika Ventura

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|---------|------------------|------------------|---------|------------------|----------|
| P.E. | DS | | | \$100,000 | \$170,000 | | \$270,000 | |
| Total For Project 432676.3 | | | | \$100,000 | \$170,000 | | \$270,000 | |

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

432792.2 DISTRICTWIDE CONTINUING CEI COMPLIANCE AND SUPPORT SERVICES

PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS.

Extra Description:

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|-----------|---------|---------|---------|---------|--------------|----------|
| CEI | DS | \$200,000 | | | | | \$200,000 | |
| Total For Project 432792.2 | | \$200,000 | | | | | \$200,000 | |

432792.3 DISTRICTWIDE CONTINUING SERVICES FOR PUBLIC INFORMATION OFFICE

PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS.

Extra Description:

CENTRALIZED PUBLIC INFORMATION

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|-----------|---------|---------|---------|---------|--------------|----------|
| CEI | DS | \$200,000 | | | | | \$200,000 | |
| Total For Project 432792.3 | | \$200,000 | | | | | \$200,000 | |

432792.4 DISTRICTWIDE CONTINUING SERVICES FOR PUBLIC INFORMATION OFFICE

PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS.

Extra Description:

CENTRALIZED PUBLIC INFORMATION

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|-----------|---------|---------|---------|---------|--------------|----------|
| CEI | DS | \$550,000 | | | | | \$550,000 | |
| Total For Project 432792.4 | | \$550,000 | | | | | \$550,000 | |

433732.1 DISTRICTWIDE CONTINUING CEI CONSULTANT INSPECTION SUPPORT

PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS.

Extra Description:

5YR/\$5M CONTRACT, TASK WORK ORDER DRIVEN

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|-----------|-----------|---------|---------|---------|--------------|----------|
| CEI | DS | \$100,000 | \$100,000 | | | | \$200,000 | |
| Total For Project 433732.1 | | \$100,000 | \$100,000 | | | | \$200,000 | |

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

433732.2 TREASURE COAST OPERATIONS CONTINUING CEI INSPECTION SUPPORT **PM:** Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:** 5YR/\$5M CONTRACT, TASK WORK ORDER DRIVEN

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|------------------|---------|---------|---------|---------|------------------|----------|
| CEI | DS | \$100,000 | | | | | \$100,000 | |
| Total For Project 433732.2 | | \$100,000 | | | | | \$100,000 | |

433732.3 DISTRICTWIDE CONTINUING CEI CONSULTANT INSPECTION SUPPORT **PM:** Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:** 5YR/\$5M CONTRACT, TASK WORK ORDER DRIVEN

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|---------|---------|---------|------------------|------------------|------------------|
| CEI | DDR | | | | | \$200,000 | \$200,000 | \$500,000 |
| | DIH | | | | | \$5,000 | \$5,000 | |
| Total For Project 433732.3 | | | | | | \$205,000 | \$205,000 | \$500,000 |

433733.1 DISTRICTWIDE CONTINUING CEI INSPECTION SUPPORT **PM:** Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:** 5 YEAR/ \$5M CONTRACT, TASK WORK ORDER DRIVEN

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|-----------------|------------------|------------------|------------------|------------------|----------|
| CEI | DIH | | \$15,000 | | | | \$15,000 | |
| | DS | | | \$150,000 | \$100,000 | \$100,000 | \$350,000 | |
| Total For Project 433733.1 | | | \$15,000 | \$150,000 | \$100,000 | \$100,000 | \$365,000 | |

433735.1 TREASURE COAST OPS CONTINUING CEI CONSULTANT INSPECTION SUPPORT **PM:** Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:** 5YR/\$5M CONTRACT, TASK WORK ORDER DRIVEN

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|------------------|------------------|------------------|------------------|---------|------------------|----------|
| CEI | DIH | \$15,000 | | | | | \$15,000 | |
| | DS | \$200,000 | \$200,000 | \$100,000 | \$100,000 | | \$600,000 | |
| Total For Project 433735.1 | | \$215,000 | \$200,000 | \$100,000 | \$100,000 | | \$615,000 | |

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

433735.2 TREASURE COAST OPS CONTINUING CEI CONSULTANT INSPECTION SUPPORT PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:** 5YR/\$5M CONTRACT, TASK WORK ORDER DRIVEN

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|---------|---------|---------|-----------|-----------|--------------|-----------|
| CEI | DIH | | | | \$15,000 | | \$15,000 | |
| | DS | | | | \$200,000 | \$200,000 | \$400,000 | \$200,000 |
| Total For Project 433735.2 | | | | | \$215,000 | \$200,000 | \$415,000 | \$200,000 |

433919.2 DCO CONTINUING SERVICES CONTRACT FOR LAP OVERSIGHT INSPECTION PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:** CONTINUING SERVICES CONTRACT, JOB COST ACCOUNTED DISTRICT CONSTRUCTION OFFICE

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|----------|----------|----------|---------|---------|--------------|----------|
| CEI | DS | \$50,000 | \$50,000 | \$25,000 | | | \$125,000 | |
| Total For Project 433919.2 | | \$50,000 | \$50,000 | \$25,000 | | | \$125,000 | |

433919.3 DCO CONTINUING SERVICES CONTRACT FOR LAP OVERSIGHT INSPECTION PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:**

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|---------|----------|----------|----------|---------|--------------|----------|
| CEI | SA | | \$50,000 | \$50,000 | \$50,000 | | \$150,000 | |
| Total For Project 433919.3 | | | \$50,000 | \$50,000 | \$50,000 | | \$150,000 | |

434475.1 DISTRICTWIDE R/W APPRAISAL SERVICES PM: Victor Ramos

Work Mix: RIGHT OF WAY ACTIVITIES **Extra Description:**

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|---------|---------|---------|---------|---------|--------------|----------|
| RW Support | DS | \$101 | | | | | \$101 | |
| Total For Project 434475.1 | | \$101 | | | | | \$101 | |

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

434511.1 DISTRICTWIDE APPRAISAL SERVICES

PM: Giancarlo Martinez

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description: SURPLUS PROPERTIES

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|----------|----------|----------|----------|----------|--------------|----------|
| RW Support | DS | \$20,000 | \$20,000 | \$20,000 | \$20,000 | \$20,000 | \$100,000 | |
| Total For Project 434511.1 | | \$20,000 | \$20,000 | \$20,000 | \$20,000 | \$20,000 | \$100,000 | |

434513.2 DISTRICTWIDE R/W APPRAISAL SERVICES

PM: Victor Ramos

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|---------|---------|---------|---------|---------|--------------|----------|
| RW Support | DS | | | | | \$101 | \$101 | |
| Total For Project 434513.2 | | | | | | \$101 | \$101 | |

435150.3 DISTRICTWIDE SIGNAL RETIMING

PM: Allison Glunt

Work Mix: TRAFFIC ENGINEERING STUDY

Extra Description: TURNING MOVEMENT COUNTS/APPROACH COUNTS AND ARTERIAL REVIEW. ARTERIAL ANALYSIS AND DOCUMENTATION. 3). TIMING PLAN IMPLEMENTATION AND FINE TUNING. 4). TIMING PLAN EVALUATION. SPECIAL EVENTS AND INCIDENT MANAGEMENT TIMING PLAN DEVELOPMENT, FINAL REPORT FOR BEFORE AND AFTER ANALYSIS. CONTINUING SERVICES AGREEMENT

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|---------|-----------|-----------|-----------|-----------|--------------|-----------|
| P.E. | DITS | | \$752,800 | \$752,800 | \$752,800 | \$752,800 | \$3,011,200 | \$752,800 |
| Total For Project 435150.3 | | | \$752,800 | \$752,800 | \$752,800 | \$752,800 | \$3,011,200 | \$752,800 |

436183.2 DISTRICTWIDE SUPPORT FOR DATA COLLECTION AND ANALYSIS - ENGINEERING

PM: Min-Tang Li

Work Mix: PD&E/EMO STUDY

Extra Description:

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|----------|----------|---------|---------|---------|--------------|----------|
| PDE | DIH | \$5,000 | \$5,000 | | | | \$10,000 | |
| | DS | \$35,000 | \$35,000 | | | | \$70,000 | |
| P.E. | DIH | \$5,000 | \$5,000 | | | | \$10,000 | |
| | DS | \$35,000 | \$35,000 | | | | \$70,000 | |
| Total For Project 436183.2 | | \$80,000 | \$80,000 | | | | \$160,000 | |

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

436183.3 DISTRICTWIDE SUPPORT FOR DATA COLLECTION AND ANALYSIS - ENGINEERING

PM: Min-Tang Li

Work Mix: PD&E/EMO STUDY

Extra Description:

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|---------|----------|----------|----------|----------|--------------|----------|
| PDE | DIH | | \$5,000 | \$5,000 | \$5,000 | \$5,000 | \$20,000 | \$5,000 |
| P.E. | DIH | | \$5,000 | \$5,000 | \$5,000 | \$5,000 | \$20,000 | \$50,000 |
| Total For Project 436183.3 | | | \$10,000 | \$10,000 | \$10,000 | \$10,000 | \$40,000 | \$55,000 |

436198.1 DISTRICTWIDE ITS FACILITY-OPERATIONS

PM: Daniel A Smith

Work Mix: TRAFFIC MANAGEMENT CENTERS

Extra Description:

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded | |
|-------------------------------|-----------|-------------|-------------|-------------|-------------|-------------|--------------|--------------|----------|
| Capital Improvement/Operating | DIH | \$60,000 | \$60,000 | \$60,000 | \$60,000 | \$60,000 | \$300,000 | \$60,000 | |
| | DITS | \$4,488,332 | \$4,769,822 | \$5,142,193 | \$5,320,184 | | \$19,720,531 | | |
| | DS | \$1,374,990 | \$717,963 | \$690,152 | \$1,320,152 | | \$4,103,257 | | |
| | DSB2 | \$554,558 | \$568,977 | \$984,449 | \$1,018,525 | | \$3,126,509 | | |
| | TOBD | \$2,076,010 | \$2,103,037 | \$2,130,848 | \$2,130,848 | | \$8,440,743 | | |
| Total For Project 436198.1 | | | \$8,553,890 | \$8,219,799 | \$9,007,642 | \$9,849,709 | \$60,000 | \$35,691,040 | \$60,000 |

436198.2 DISTRICTWIDE ITS FACILITY-OPERATIONS

PM: Daniel A Smith

Work Mix: TRAFFIC MANAGEMENT CENTERS

Extra Description:

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-------------------------------|-----------|---------|---------|---------|---------|--------------|--------------|--------------|
| Capital Improvement/Operating | DIH | | | | | \$60,000 | \$60,000 | \$20,972,452 |
| | DITS | | | | | \$5,516,904 | \$5,516,904 | |
| | DS | | | | | \$1,374,990 | \$1,374,990 | |
| | DSB2 | | | | | \$1,128,263 | \$1,128,263 | |
| | TOBD | | | | | \$1,038,005 | \$1,038,005 | |
| | TOBG | | | | | \$1,038,005 | \$1,038,005 | |
| Total For Project 436198.2 | | | | | | \$10,156,167 | \$10,156,167 | \$20,972,452 |

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

436219.3 DISTRICTWIDE MAST ARMS REPLACEMENT

PM: Kim Gutierrez

Work Mix: ROUTINE MAINTENANCE **Extra Description:** MULTIPLE LOCATIONS TO BE IDENTIFIED

Cont. Class: DISTRICT LET

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|-----------------|---------|---------|---------|---------|-----------------|----------|
| ENV | DS | \$10,000 | | | | | \$10,000 | |
| Total For Project 436219.3 | | \$10,000 | | | | | \$10,000 | |

436219.4 DISTRICTWIDE MAST ARMS REPLACEMENT

PM: Kim Gutierrez

Work Mix: ROUTINE MAINTENANCE **Extra Description:** MULTIPLE LOCATIONS TO BE IDENTIFIED

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|---------|---------|-----------------|---------|-----------------|----------|
| Construction | DS | | | | \$5,000 | | \$5,000 | |
| CEI | DIH | | | | \$1,095 | | \$1,095 | |
| ENV | DS | | | | \$10,000 | | \$10,000 | |
| Total For Project 436219.4 | | | | | \$16,095 | | \$16,095 | |

436219.5 DISTRICTWIDE MAST ARMS REPLACEMENT

PM: Kim Gutierrez

Work Mix: ROUTINE MAINTENANCE **Extra Description:** MULTIPLE LOCATIONS TO BE IDENTIFIED

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|---------|---------|---------|-----------------|-----------------|----------|
| ENV | DS | | | | | \$10,000 | \$10,000 | |
| Total For Project 436219.5 | | | | | | \$10,000 | \$10,000 | |

436279.1 DISTRICTWIDE MATERIALS LAB TESTING & CONSTRUCTION SUPPORT

PM: Ronald D. Arcalas

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:** CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|------------------|------------------|------------------|---------|---------|------------------|----------|
| CEI | DIH | \$5,000 | \$5,000 | \$5,000 | | | \$15,000 | |
| | DS | \$300,000 | \$300,000 | \$300,000 | | | \$900,000 | |
| Total For Project 436279.1 | | \$305,000 | \$305,000 | \$305,000 | | | \$915,000 | |

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

436279.2 D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT

PM: Ronald D. Arcalas

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:** CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|------------------|------------------|------------------|------------------|---------|--------------------|----------|
| CEI | DIH | \$5,000 | | | | | \$5,000 | |
| | DS | \$400,000 | \$400,000 | \$400,000 | \$300,000 | | \$1,500,000 | |
| Total For Project 436279.2 | | \$405,000 | \$400,000 | \$400,000 | \$300,000 | | \$1,505,000 | |

436279.3 D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT

PM: Ronald D. Arcalas

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:** CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|------------------|------------------|------------------|------------------|---------|--------------------|----------|
| CEI | DIH | | \$5,000 | | | | \$5,000 | |
| | DS | \$400,000 | \$400,000 | \$400,000 | \$400,000 | | \$1,600,000 | |
| Total For Project 436279.3 | | \$400,000 | \$405,000 | \$400,000 | \$400,000 | | \$1,605,000 | |

436279.4 D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT

PM: Ronald D. Arcalas

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:**

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|------------------|------------------|------------------|------------------|--------------------|----------------|
| CEI | DIH | | | \$5,000 | \$5,000 | \$5,000 | \$15,000 | \$2,500 |
| | DS | | \$300,000 | \$300,000 | \$300,000 | \$200,000 | \$1,100,000 | |
| Total For Project 436279.4 | | | \$300,000 | \$305,000 | \$305,000 | \$205,000 | \$1,115,000 | \$2,500 |

436279.5 D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT

PM: Ronald D. Arcalas

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:**

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|---------|------------------|------------------|------------------|------------------|------------------|
| CEI | DIH | | | | \$5,000 | \$5,000 | \$10,000 | \$207,500 |
| | DS | | | \$300,000 | \$300,000 | \$300,000 | \$900,000 | |
| Total For Project 436279.5 | | | | \$300,000 | \$305,000 | \$305,000 | \$910,000 | \$207,500 |

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

436322.2 AAM FAU TECHNICAL SERVICE

PM: Allison Glunt

Work Mix: TMC SOFTWARE & SYSTEM INTEGRAT

Extra Description:

THIS MASTER UNIVERSITY AGREEMENT WILL FOCUS ON DEVELOPING TOOLS & STRATEGIES TO ACTIVELY MANAGE TRAFFIC ON ARTERIAL ROADWAYS AND THE TECHNOLOGY NECESSARY TO DO SO. THIS INITIATIVE WILL HELP DEVELOP ACTIVE ARTERIAL MANAGEMENT (AAM) PERFORMANCE TARGETS SUCH AS TRAVEL TIME RELIABILITY, DELAY REDUCTION, AMONG OTHERS.

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|-----------|-----------|-----------|-----------|--------------|-----------|
| Capital Improvement/Operating | DS | | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$400,000 | \$100,000 |
| Total For Project 436322.2 | | | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$400,000 | \$100,000 |

436327.1 PROJECT DEVELOPMENT AND ENVIRONMENTAL SUPPORT SERVICES

PM: Fernando Ascanio

Work Mix: PD&E/EMO STUDY

Extra Description:

D/W ENVIRONMENTAL ACTIVITIES CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|----------|
| PDE | DIH | \$10,000 | \$10,000 | \$10,000 | \$10,000 | \$10,000 | \$50,000 | |
| | DS | \$150,000 | \$150,000 | \$150,000 | \$150,000 | \$200,000 | \$800,000 | |
| Total For Project 436327.1 | | | \$160,000 | \$160,000 | \$160,000 | \$210,000 | \$850,000 | |

436376.2 DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES

PM: Maria Anaya de Yeats

Work Mix: TRAFFIC ENGINEERING STUDY

Extra Description:

CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|-----------|-----------|-----------|-----------|--------------|-----------|
| P.E. | DDR | | | \$400,000 | \$400,000 | \$150,000 | \$950,000 | |
| | DIH | | \$10,000 | \$10,000 | \$10,000 | \$10,000 | \$40,000 | \$110,000 |
| | DS | | \$400,000 | | | | \$400,000 | |
| Total For Project 436376.2 | | | \$410,000 | \$410,000 | \$410,000 | \$160,000 | \$1,390,000 | \$110,000 |

437049.1 MODAL PRODUCTION SUPPORT

PM: Wibet Hay

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

DESIGN REVIEW SUPPORT FOR OMD RELATIVE TO MODAL ISSUES, CONCERNS AND IMPACTS. REVIEW ALL DESIGN PLANS RELATIVE TO BIKE/PED, TRANSIT, RAIL, AIRPORT, & SEAPORT.

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|----------|----------|---------|---------|---------|--------------|----------|
| P.E. | DS | \$18,000 | | | | | \$18,000 | |
| Total For Project 437049.1 | | | \$18,000 | | | | \$18,000 | |

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

437049.2 MODAL PRODUCTION SUPPORT

PM: Wibet Hay

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

DESIGN REVIEW SUPPORT FOR OMD RELATIVE TO MODAL ISSUES, CONCERNS AND IMPACTS. REVIEW ALL DESIGN PLANS RELATIVE TO BIKE/PED, TRANSIT, RAIL, AIRPORT, & SEAPORT.

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|----------|
| P.E. | DS | \$350,000 | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$1,350,000 | |
| Total For Project 437049.2 | | \$350,000 | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$1,350,000 | |

437083.1 DISTRICTWIDE CONSULTANT FOR OMD & PL&EM

PM: Birgit Olkuch

Work Mix: PTO STUDIES

Extra Description:

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|----------|---------|---------|---------|---------|--------------|----------|
| Planning | D | \$80,000 | | | | | \$80,000 | |
| Total For Project 437083.1 | | \$80,000 | | | | | \$80,000 | |

437083.2 DISTRICTWIDE CONSULTANT FOR OMD & PL&EM

PM: Birgit Olkuch

Work Mix: PTO STUDIES

Extra Description:

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|----------|
| Planning | D | \$350,000 | \$350,000 | \$300,000 | \$300,000 | \$200,000 | \$1,500,000 | |
| Total For Project 437083.2 | | \$350,000 | \$350,000 | \$300,000 | \$300,000 | \$200,000 | \$1,500,000 | |

437083.3 DISTRICTWIDE RAIL CONSULTANT

PM: Birgit Olkuch

Work Mix: PTO STUDIES

Extra Description:

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|---------|---------|---------|---------|-----------|--------------|----------|
| Planning | D | | | | | \$300,000 | \$300,000 | |
| Total For Project 437083.3 | | | | | | \$300,000 | \$300,000 | |

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

437086.1 CONTINUING SERVICES GENERAL PLANNING SUPPORT

PM: Lois Bush

Work Mix: CORRIDOR/SUBAREA PLANNING **Extra Description:**

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|------------------|------------------|------------------|------------------|---------|--------------------|----------|
| Planning | D | \$481,986 | \$751,986 | \$450,000 | \$361,986 | | \$2,045,958 | |
| PDE | DS | \$50,000 | \$50,000 | \$50,000 | \$50,000 | | \$200,000 | |
| Total For Project 437086.1 | | \$531,986 | \$801,986 | \$500,000 | \$411,986 | | \$2,245,958 | |

437086.2 CONTINUING SERVICES GENERAL PLANNING SUPPORT

PM: Lois Bush

Work Mix: CORRIDOR/SUBAREA PLANNING **Extra Description:**

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|---------|------------------|------------------|------------------|--------------------|------------------|
| Planning | D | | | \$354,986 | \$495,000 | \$801,986 | \$1,651,972 | \$600,000 |
| PDE | DS | | | \$50,000 | \$50,000 | | \$100,000 | |
| Total For Project 437086.2 | | | | \$404,986 | \$545,000 | \$801,986 | \$1,751,972 | \$600,000 |

437095.1 DISTRICTWIDE CONSULTANT FOR OMD AND PL&EM FOR FREIGHT STUDIES

PM: Autumn Young

Work Mix: PTO STUDIES **Extra Description:** FREIGHT STUDIES

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|-----------------|---------|---------|---------|---------|-----------------|----------|
| Planning | D | \$51,621 | | | | | \$51,621 | |
| Total For Project 437095.1 | | \$51,621 | | | | | \$51,621 | |

437095.2 DISTRICTWIDE CONSULTANT FOR FREIGHT STUDIES STUDIES

PM: Autumn Young

Work Mix: PTO STUDIES **Extra Description:**

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|------------------|------------------|------------------|------------------|--------------------|----------|
| Planning | D | | \$400,000 | \$300,000 | \$250,000 | \$250,000 | \$1,200,000 | |
| Total For Project 437095.2 | | | \$400,000 | \$300,000 | \$250,000 | \$250,000 | \$1,200,000 | |

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

437101.1 DISTRICTWIDE CONSULTANT FOR OMD & PL&EM

PM: Kevin Lindgren

Work Mix: PTO STUDIES

Extra Description:

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|------------------|------------------|---------|---------|---------|------------------|----------|
| Planning | D | \$250,000 | \$250,000 | | | | \$500,000 | |
| Total For Project 437101.1 | | \$250,000 | \$250,000 | | | | \$500,000 | |

437101.2 DISTRICTWIDE CONSULTANT FOR FREIGHT AND LOGISTICS

PM: Kevin Lindgren

Work Mix: PTO STUDIES

Extra Description:

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|---------|------------------|------------------|------------------|--------------------|----------|
| Planning | D | | | \$400,000 | \$300,000 | \$300,000 | \$1,000,000 | |
| Total For Project 437101.2 | | | | \$400,000 | \$300,000 | \$300,000 | \$1,000,000 | |

437286.2 DISTRICTWIDE CONSULTANT APPRAISAL & COST ESTIMATING SERVICES

PM: Victor Ramos

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

FOR ON-SYSTEM PROJECTS ONLY

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|-----------------|-----------------|-----------------|---------|---------|-----------------|----------|
| RW Support | DDR | | | \$30,000 | | | \$30,000 | |
| | DS | \$30,000 | \$30,000 | | | | \$60,000 | |
| Total For Project 437286.2 | | \$30,000 | \$30,000 | \$30,000 | | | \$90,000 | |

437292.2 DISTRICTWIDE RIGHT OF WAY COST ESTIMATING

PM: Victor Ramos

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

ON-SYSTEM PROJECTS ONLY

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|-----------------|-----------------|-----------------|---------|---------|-----------------|----------|
| RW Support | DDR | | | \$30,000 | | | \$30,000 | |
| | DS | \$30,000 | \$30,000 | | | | \$60,000 | |
| Total For Project 437292.2 | | \$30,000 | \$30,000 | \$30,000 | | | \$90,000 | |

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

437845.1 MULTIMODAL MODELING SUPPORT

PM: Khalilah Ffrench

Work Mix: TRANSPORTATION PLANNING

Extra Description:

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|-----------|---------|---------|---------|---------|--------------|----------|
| Planning | D | \$380,000 | | | | | \$380,000 | |
| Total For Project 437845.1 | | \$380,000 | | | | | \$380,000 | |

437845.2 MULTIMODAL MODELING SUPPORT

PM: Khalilah Ffrench

Work Mix: TRANSPORTATION PLANNING

Extra Description:

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|---------|-----------|-----------|-----------|---------|--------------|----------|
| Planning | D | | \$400,000 | \$400,000 | \$400,000 | | \$1,200,000 | |
| Total For Project 437845.2 | | | \$400,000 | \$400,000 | \$400,000 | | \$1,200,000 | |

437845.3 MULTIMODAL MODELING SUPPORT

PM: Khalilah Ffrench

Work Mix: TRANSPORTATION PLANNING

Extra Description:

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|---------|---------|---------|---------|-----------|--------------|----------|
| Planning | D | | | | | \$400,000 | \$400,000 | |
| Total For Project 437845.3 | | | | | | \$400,000 | \$400,000 | |

437867.1 TREASURE COAST REGIONAL PLANNING COUNCIL - GENERAL PLANNING SUPPORT

PM: Larry Merritt

Work Mix: TRANSPORTATION PLANNING

Extra Description:

JPA WITH THE TREASURE COAST REGIONAL PLANNING COUNCIL GENERAL PLANNING SUPPORT FOR VARIOUS PLANNING ACTIVITIES

Cont. Class: EXTERN MNGD(NOT LAP)

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|----------|---------|---------|---------|---------|--------------|----------|
| Planning | D | \$50,000 | | | | | \$50,000 | |
| Total For Project 437867.1 | | \$50,000 | | | | | \$50,000 | |

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

437867.2 TREASURE COAST REGIONAL PLANNING COUNCIL - GENERAL PLANNING SUPPORT PM: Larry Merritt

Work Mix: TRANSPORTATION PLANNING **Extra Description:** JPA WITH THE TREASURE COAST REGIONAL PLANNING COUNCIL GENERAL PLANNING SUPPORT FOR VARIOUS PLANNING ACTIVITIES

Cont. Class: EXTERN MNGD(NOT LAP)

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|-----------------|-----------------|-----------------|-----------------|------------------|----------|
| Planning | D | | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$200,000 | |
| Total For Project 437867.2 | | | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$200,000 | |

437901.1 DISTRICTWIDE ENVIRONMENTAL SERVICES PM: Fernando Ascanio

Work Mix: WETLAND MITIGATION/RESTORATION **Extra Description:** WETLAND,MITIGATION,SITE MAINTENANCE,ENGINEERING MONITORING CONSTRUCTION CONTRACTING WORK / PH52=OCS CONTRACT

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|---------|---------|------------------|------------------|--------------------|--------------------|
| PDE | DIH | | | | \$25,000 | \$25,000 | \$50,000 | \$525,000 |
| | DS | | | | \$150,000 | \$150,000 | \$300,000 | |
| Construction | DS | | | | \$300,000 | \$300,000 | \$600,000 | \$900,000 |
| CEI | DIH | | | | \$39,300 | \$34,050 | \$73,350 | \$102,150 |
| Total For Project 437901.1 | | | | | \$514,300 | \$509,050 | \$1,023,350 | \$1,527,150 |

437903.2 D/W MINOR PUSH BUTTON CONSTRUCTION LANDSCAPING CONTRACT PM: Elisabeth Hassett

Work Mix: LANDSCAPING **Extra Description:** MINOR PROJECT

Cont. Class: DISTRICT LET

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|------------------|------------------|---------|---------|--------------------|----------|
| Construction | DDR | | | \$149,284 | | | \$149,284 | |
| | DS | | \$494,944 | \$646,180 | | | \$1,141,124 | |
| CEI | DIH | | \$76,617 | \$94,927 | | | \$171,544 | |
| Total For Project 437903.2 | | | \$571,561 | \$890,391 | | | \$1,461,952 | |

437948.1 D/W DRAINAGE STUDIES & ENVIRONMENTAL PERMITS CONSULTANT CONTRACT PM: James K Poole

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|------------------|------------------|---------|---------|--------------------|----------|
| P.E. | DIH | | \$7,000 | \$7,000 | | | \$14,000 | |
| | DS | | \$550,000 | \$750,000 | | | \$1,300,000 | |
| Total For Project 437948.1 | | | \$557,000 | \$757,000 | | | \$1,314,000 | |

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

437948.2 D/W DRAINAGE STUDIES & ENVIRONMENTAL PERMITS CONSULTANT CONTRACT PM: James K Poole

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|---------|---------|-----------|-----------|--------------|----------|
| P.E. | DIH | | | | \$7,000 | \$7,000 | \$14,000 | |
| | DS | | | | \$550,000 | \$750,000 | \$1,300,000 | |
| Total For Project 437948.2 | | | | | \$557,000 | \$757,000 | \$1,314,000 | |

438273.1 AREAWIDE CORRIDOR PLANNING STUDIES/ PLANNING SUPPORT PM: Christine Fasiska

Work Mix: TRANSPORTATION PLANNING **Extra Description:**

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|-----------|-----------|---------|---------|---------|--------------|----------|
| Planning | D | \$270,000 | \$100,000 | | | | \$370,000 | |
| Total For Project 438273.1 | | \$270,000 | \$100,000 | | | | \$370,000 | |

439219.1 DISTRICTWIDE RECORDING FEES OF MAINTENANCE MAPS PM: Jeffrey Smith

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** MAINTENANCE MAPS RECORDING FEES FOR DESIGN OFFICE

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|---------|---------|---------|---------|--------------|----------|
| P.E. | DS | \$500 | \$500 | \$500 | \$500 | | \$2,000 | |
| Total For Project 439219.1 | | \$500 | \$500 | \$500 | \$500 | | \$2,000 | |

439709.1 DISTRICTWIDE GEOTECHNICAL & PAVEMENT CORING SERVICES CONTRACT PM: Ronald D. Arcalas

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:** CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|----------|
| CEI | DS | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$500,000 | |
| Total For Project 439709.1 | | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$500,000 | |

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

439709.2 DISTRICTWIDE GEOTECHNICAL & PAVEMENT CORING SERVICES CONTRACT

PM: Ronald D. Arcalas

Work Mix: INSPECT CONSTRUCTION PROJS.

Extra Description:

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|---------|-----------|-----------|-----------|-----------|--------------|-----------|
| CEI | DS | | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$400,000 | \$100,000 |
| Total For Project 439709.2 | | | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$400,000 | \$100,000 |

439745.1 TREASURE COAST PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST

PM: Jose R. Guerrero

Work Mix: TRAFFIC CONTROL DEVICES/SYSTEM

Extra Description:

Cont. Class: DISTRICT LET

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|---------|---------|-------------|---------|---------|--------------|----------|
| Construction | DS | | | \$1,081,000 | | | \$1,081,000 | |
| CEI | DDR | | | \$148,097 | | | \$148,097 | |
| | DIH | | | \$54,050 | | | \$54,050 | |
| ENV | DS | | | \$10,000 | | | \$10,000 | |
| Total For Project 439745.1 | | | | \$1,293,147 | | | \$1,293,147 | |

439745.2 TREASURE COAST PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST

PM: Jose R. Guerrero

Work Mix: TRAFFIC CONTROL DEVICES/SYSTEM

Extra Description:

Cont. Class: DISTRICT LET

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|---------|---------|---------|---------|-------------|--------------|----------|
| Construction | DS | | | | | \$1,144,000 | \$1,144,000 | |
| CEI | DIH | | | | | \$36,976 | \$36,976 | |
| | DS | | | | | \$156,728 | \$156,728 | |
| ENV | DS | | | | | \$10,000 | \$10,000 | |
| Total For Project 439745.2 | | | | | | \$1,347,704 | \$1,347,704 | |

439904.1 DISTRICTWIDE CONGESTION ASSESSMENT CONTRACT

PM: Chon Wong

Work Mix: CORRIDOR/SUBAREA PLANNING

Extra Description:

ASSESSMENT OF CURRENT AND FUTURE TRAFFIC CONGESTION AND THE DEVELOPMENT OF FEASIBLE CONCEPTS OF ENGINEERING SOLUTIONS TO ALLEVIATE CONGESTION.

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|-----------|-----------|---------|---------|---------|--------------|----------|
| PDE | DS | \$350,000 | | | | | \$350,000 | |
| Total For Project 439904.1 | | | \$350,000 | | | | \$350,000 | |

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

440010.1 DISTRICTWIDE TRAFFIC OPS SIGNAL RETIMING

PM: Allison Glunt

Work Mix: TRAFFIC ENGINEERING STUDY **Extra Description:**

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|---------|-----------|-----------|---------|--------------|----------|
| P.E. | DIH | | | \$3,000 | \$3,000 | | \$6,000 | |
| | DS | | | \$700,000 | \$700,000 | | \$1,400,000 | |
| Total For Project 440010.1 | | | | \$703,000 | \$703,000 | | \$1,406,000 | |

440021.1 DISTRICT WIDE/CAR CONTAMINATION ASSESSMENT & REMEDIATION

PM: Maria Salgado

Work Mix: PD&E/EMO STUDY **Extra Description:** CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|---------|-----------|-----------|-----------|--------------|----------|
| ENV | DIH | | | \$25,000 | \$25,000 | \$25,000 | \$75,000 | |
| | DS | | | \$300,000 | \$300,000 | \$300,000 | \$900,000 | |
| Total For Project 440021.1 | | | | \$325,000 | \$325,000 | \$325,000 | \$975,000 | |

440021.2 DISTRICT WIDE/CAR CONTAMINATION ASSESSMENT & REMEDIATION

PM: Maria Salgado

Work Mix: PD&E/EMO STUDY **Extra Description:** CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|---------|-----------|-----------|-----------|--------------|----------|
| ENV | DIH | | | \$25,000 | \$25,000 | \$25,000 | \$75,000 | |
| | DS | | | \$300,000 | \$300,000 | \$300,000 | \$900,000 | |
| Total For Project 440021.2 | | | | \$325,000 | \$325,000 | \$325,000 | \$975,000 | |

440232.2 I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH

PM: Nicole Forest

Work Mix: OPERATING/ADMIN. ASSISTANCE **Extra Description:** HOV ENFORCEMENT

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|---------|-----------|-----------|-----------|--------------|-----------|
| Capital Improvement/Operating | DS | | | \$200,000 | \$200,000 | \$200,000 | \$600,000 | \$580,000 |
| Total For Project 440232.2 | | | | \$200,000 | \$200,000 | \$200,000 | \$600,000 | \$580,000 |

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

440297.1 DCO DISTRICTWIDE RESIDENT COMPLIANCE CONTINUING SERVICES

PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS.

Extra Description:

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|-----------|-----------|-----------|---------|---------|--------------|----------|
| CEI | DDR | \$200,000 | \$200,000 | \$200,000 | | | \$600,000 | |
| Total For Project 440297.1 | | \$200,000 | \$200,000 | \$200,000 | | | \$600,000 | |

440298.1 DISTRICTWIDE PUBLIC COMMUNICATIONS SERVICES FOR MISC CONSTRUCTION

PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS.

Extra Description:

OCS PROJECT

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|---------|-----------|-----------|-----------|-----------|--------------|----------|
| CEI | DDR | | \$750,000 | \$750,000 | \$750,000 | \$750,000 | \$3,000,000 | |
| Total For Project 440298.1 | | | \$750,000 | \$750,000 | \$750,000 | \$750,000 | \$3,000,000 | |

440453.1 D/W MINOR PROJECT DESIGN CONSULTANT

PM: Anson Sonnett

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|-----------|---------|---------|---------|---------|--------------|----------|
| P.E. | DS | \$150,000 | | | | | \$150,000 | |
| Total For Project 440453.1 | | \$150,000 | | | | | \$150,000 | |

440453.2 D/W MINOR PROJECT DESIGN CONSULTANT

PM: Anson Sonnett

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|-----------|---------|---------|---------|---------|--------------|----------|
| P.E. | DS | \$150,000 | | | | | \$150,000 | |
| Total For Project 440453.2 | | \$150,000 | | | | | \$150,000 | |

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

440453.3 D/W MINOR PROJECT DESIGN CONSULTANT

PM: Anson Sonnett

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|-----------|---------|---------|---------|---------|--------------|----------|
| P.E. | DS | \$150,000 | | | | | \$150,000 | |
| Total For Project 440453.3 | | \$150,000 | | | | | \$150,000 | |

440454.1 D/W MINOR PROJECT DESIGN CONSULTANT

PM: Henry Oaikhena

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|---------|-----------|---------|---------|---------|--------------|----------|
| P.E. | DS | | \$150,000 | | | | \$150,000 | |
| Total For Project 440454.1 | | | \$150,000 | | | | \$150,000 | |

440454.2 D/W MINOR PROJECT DESIGN CONSULTANT

PM: Henry Oaikhena

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|---------|-----------|---------|---------|---------|--------------|----------|
| P.E. | DS | | \$150,000 | | | | \$150,000 | |
| Total For Project 440454.2 | | | \$150,000 | | | | \$150,000 | |

440454.3 D/W MINOR PROJECT DESIGN CONSULTANT

PM: Henry Oaikhena

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|---------|-----------|---------|---------|---------|--------------|----------|
| P.E. | DS | | \$150,000 | | | | \$150,000 | |
| Total For Project 440454.3 | | | \$150,000 | | | | \$150,000 | |

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

440455.1 D/W MINOR PROJECT DESIGN CONSULTANT

PM: James Hughes

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|---------|---------|-----------|---------|---------|--------------|----------|
| P.E. | DS | | | \$150,000 | | | \$150,000 | |
| Total For Project 440455.1 | | | | \$150,000 | | | \$150,000 | |

440455.2 D/W MINOR PROJECT DESIGN CONSULTANT

PM: James Hughes

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|---------|---------|-----------|---------|---------|--------------|----------|
| P.E. | DS | | | \$150,000 | | | \$150,000 | |
| Total For Project 440455.2 | | | | \$150,000 | | | \$150,000 | |

440455.3 D/W MINOR PROJECT DESIGN CONSULTANT

PM: James Hughes

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|---------|---------|-----------|---------|---------|--------------|----------|
| P.E. | DS | | | \$150,000 | | | \$150,000 | |
| Total For Project 440455.3 | | | | \$150,000 | | | \$150,000 | |

440455.4 D/W MINOR PROJECT DESIGN CONSULTANT

PM: Anson Sonnett

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|---------|---------|---------|-----------|---------|--------------|----------|
| P.E. | DS | | | | \$150,000 | | \$150,000 | |
| Total For Project 440455.4 | | | | | \$150,000 | | \$150,000 | |

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

440455.5 D/W MINOR PROJECT DESIGN CONSULTANT

PM: Anson Sonnett

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|---------|---------|---------|-----------|---------|--------------|----------|
| P.E. | DDR | | | | \$150,000 | | \$150,000 | |
| Total For Project 440455.5 | | | | | \$150,000 | | \$150,000 | |

440455.6 D/W MINOR PROJECT DESIGN CONSULTANT

PM: Anson Sonnett

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|---------|---------|---------|-----------|---------|--------------|----------|
| P.E. | DDR | | | | \$150,000 | | \$150,000 | |
| Total For Project 440455.6 | | | | | \$150,000 | | \$150,000 | |

441273.1 DISTRICTWIDE ENVIRONMENTAL SERVICES

PM: Fernando Ascanio

Work Mix: WETLAND MITIGATION/RESTORATION **Extra Description:**

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|-----------|-----------|-----------|---------|---------|--------------|----------|
| PDE | DIH | \$25,000 | \$25,000 | \$25,000 | | | \$75,000 | |
| | DS | \$150,000 | \$150,000 | \$150,000 | | | \$450,000 | |
| Construction | DS | | \$300,000 | \$300,000 | | | \$600,000 | |
| CEI | DIH | \$25,000 | \$25,000 | \$25,000 | | | \$75,000 | |
| Total For Project 441273.1 | | \$200,000 | \$500,000 | \$500,000 | | | \$1,200,000 | |

441729.1 NON DESTRUCTIVE TESTING/SCOUR ANALYSIS

PM: Daniel Gonzalez

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

NON DESTRUCTIVE TESTING/ SCOUR ANALYSIS ON 6 STATE SCOUR CRITICAL BRIDGES, SR-844/14TH STREET CAUSEWAY BRIDGE # 860060 OVER INTRACOASTAL WATERWAY / SR-806/W.ATLANTIC AV BRIDGE #930064 OVER THE INTRACOASTAL WATERWAY / SR-811/ALT A1A) BRIDGE#930339 OVER LOXAHATCHEE RIVER / SR-5/US-1 BRIDGE#930004 OVER INTRACOASTAL WATERWAY/ SR-732/JENSEN BCH. CSWY BRIDGE#890138 OVER W. RELIEF INDIAN RIVER. / SR-818/NEW GRIFFIN RD. BRIDGE #860592 OVER DANIA CUT-OFF CANAL FOR BRIDGES 860060, 930064, 930339, 930004, 890138, 860592

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|-----------|---------|---------|---------|---------|--------------|----------|
| P.E. | BRRP | \$400,000 | | | | | \$400,000 | |
| | DIH | \$20,000 | | | | | \$20,000 | |
| Total For Project 441729.1 | | \$420,000 | | | | | \$420,000 | |

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

441856.1 DISTRICTWIDE LEGAL SERVICES

PM: Rafael Garcia

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|---------|---------|-----------|---------|---------|--------------|----------|
| RW Support | DS | | | \$175,000 | | | \$175,000 | |
| Total For Project 441856.1 | | | | \$175,000 | | | \$175,000 | |

441856.2 DISTRICTWIDE LEGAL SERVICES

PM: Rafael Garcia

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|---------|---------|---------|-----------|---------|--------------|----------|
| RW Support | DS | | | | \$145,000 | | \$145,000 | |
| Total For Project 441856.2 | | | | | \$145,000 | | \$145,000 | |

441856.3 DISTRICTWIDE LEGAL SERVICES

PM: Rafael Garcia

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|---------|---------|---------|---------|-----------|--------------|----------|
| RW Support | DS | | | | | \$125,000 | \$125,000 | |
| Total For Project 441856.3 | | | | | | \$125,000 | \$125,000 | |

441863.1 DISTRICTWIDE TRAFFIC OPERATIONS MINOR DESIGN CONTRACTS

PM: Jose R. Guerrero

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

MINOR PROJECTS DESIGN FOR TRAFFIC OPS PUSH BUTTON CST CONTRACTS

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|---------|---------|----------|---------|---------|--------------|----------|
| P.E. | DIH | | | \$10,000 | | | \$10,000 | |
| | DS | | | \$101 | | | \$101 | |
| Total For Project 441863.1 | | | | \$10,101 | | | \$10,101 | |

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

441926.1 CONTINUING SERVICES MINOR PROJECT DESIGN CONSULTANT

PM: Anson Sonnett

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|---------|---------|---------|-----------|---------|--------------|----------|
| P.E. | DS | | | | \$150,000 | | \$150,000 | |
| Total For Project 441926.1 | | | | | \$150,000 | | \$150,000 | |

441926.2 CONTINUING SERVICES MINOR PROJECT DESIGN CONSULTANT

PM: Anson Sonnett

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|---------|---------|---------|-----------|---------|--------------|----------|
| P.E. | DS | | | | \$150,000 | | \$150,000 | |
| Total For Project 441926.2 | | | | | \$150,000 | | \$150,000 | |

441927.1 D/W MINOR PROJECT TRAFFIC DESIGN CONSULTANT

PM: May Cheng

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|-----------|---------|---------|---------|---------|--------------|----------|
| P.E. | DS | \$200,000 | | | | | \$200,000 | |
| Total For Project 441927.1 | | \$200,000 | | | | | \$200,000 | |

441927.2 D/W MINOR PROJECT TRAFFIC DESIGN CONSULTANT

PM: May Cheng

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|---------|---------|-----------|---------|---------|--------------|----------|
| P.E. | DS | | | \$200,000 | | | \$200,000 | |
| Total For Project 441927.2 | | | | \$200,000 | | | \$200,000 | |

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

441927.3 D/W MINOR PROJECT TRAFFIC DESIGN CONSULTANT

PM: May Cheng

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|---------|---------|---------|-----------|--------------|----------|
| P.E. | DS | | | | | \$200,000 | \$200,000 | |
| Total For Project 441927.3 | | | | | | \$200,000 | \$200,000 | |

441946.1 CONTINUING SERVICES MINOR PROJECT DESIGN CONSULTANT

PM: Henry Oaikhena

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|-----------|---------|---------|---------|--------------|----------|
| P.E. | DS | | \$150,000 | | | | \$150,000 | |
| Total For Project 441946.1 | | | \$150,000 | | | | \$150,000 | |

441946.2 CONTINUING SERVICES MINOR PROJECT DESIGN CONSULTANT

PM: Henry Oaikhena

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|-----------|---------|---------|---------|--------------|----------|
| P.E. | DS | | \$150,000 | | | | \$150,000 | |
| Total For Project 441946.2 | | | \$150,000 | | | | \$150,000 | |

441948.1 DISTRICTWIDE ADA RETROFITS

PM: Kim Gutierrez

Work Mix: ROUTINE MAINTENANCE **Extra Description:**

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|---------|---------|-----------|---------|--------------|----------|
| Construction | DS | | | | \$600,000 | | \$600,000 | |
| CEI | DIH | | | | \$7,500 | | \$7,500 | |
| | DS | | | | \$100,000 | | \$100,000 | |
| Total For Project 441948.1 | | | | | \$707,500 | | \$707,500 | |

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

442329.1 BROWARD OPS D/W GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT

PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS.

Extra Description:

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|------------------|------------------|------------------|---------|---------|------------------|----------|
| CEI | DS | \$150,000 | \$150,000 | \$150,000 | | | \$450,000 | |
| Total For Project 442329.1 | | \$150,000 | \$150,000 | \$150,000 | | | \$450,000 | |

444201.1 SR-869 AND SR-9/I-95 ALONG SR-869 & I-95 CORRIDOR

PM: Robert Bostian

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

2019 MPO PRIORITY #5 CORRIDOR DESIGN CONSULTANT(CDC) SERVICES FOR DESIGN, PROCUREMENT, & POST DESIGN OF THE SR-869/SW 10TH ST MANAGED LANES TO SR-9/I-95 EXPRESS LANES DIRECT CONNECTION PROJECTS (439891-1 & 436964-2). INCLUDES CONNECTION WITH THE SR-869/ SAWGRASS EXPWY AND FLORIDA TP & SW 10TH STREET LOCAL ROADWAY

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------------------|---------|---------|---------|---------|---------------------|----------|
| P.E. | DDR | \$17,631,529 | | | | | \$17,631,529 | |
| | DIH | \$30,000 | | | | | \$30,000 | |
| | DS | \$368,471 | | | | | \$368,471 | |
| Total For Project 444201.1 | | \$18,030,000 | | | | | \$18,030,000 | |

444449.1 PROJECT SCOPING - CONTINUING SERVICES

PM: Cesar Martinez

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|--------------------|---------|---------|---------|---------|--------------------|----------|
| P.E. | DS | \$5,000,000 | | | | | \$5,000,000 | |
| Total For Project 444449.1 | | \$5,000,000 | | | | | \$5,000,000 | |

| | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | SIS 2ND 5 | Unfunded |
|--------------------------|--------------|--------------|--------------|--------------|--------------|---------------|-----------|--------------|
| HIGHWAY SYSTEM: 13 Total | \$89,894,923 | \$58,173,441 | \$67,963,055 | \$69,653,583 | \$43,242,946 | \$328,927,948 | | \$43,466,688 |

TRANSPORTATION SYSTEM: 16 OFF STATE HWY SYS/OFF FED SYS

434479.1 DISTRICTWIDE R/W APPRAISAL SERVICES

PM: Victor Ramos

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

CONTRACTS FOR APPRAISAL SERVICES CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|--------------|---------|---------|---------|---------|--------------|----------|
| RW Support | SA | \$101 | | | | | \$101 | |
| Total For Project 434479.1 | | \$101 | | | | | \$101 | |

TRANSPORTATION SYSTEM: 16 OFF STATE HWY SYS/OFF FED SYS

434515.1 DISTRICTWIDE R/W APPRAISAL SERVICES

PM: Victor Ramos

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

D/W R/W CONTRACTS FOR APPRAISAL SERVICES CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|---------|---------|---------|---------|--------------|----------|
| RW Support | SA | \$101 | | | | | \$101 | |
| Total For Project 434515.1 | | \$101 | | | | | \$101 | |

434525.1 DISTRICTWIDE R/W APPRAISAL SERVICES

PM: Victor Ramos

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

DW RW CONTRACTS FOR APPRAISAL SERVICES CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|---------|---------|---------|---------|--------------|----------|
| RW Support | SA | \$101 | | | | | \$101 | |
| Total For Project 434525.1 | | \$101 | | | | | \$101 | |

434525.7 DISTRICTWIDE R/W APPRAISAL SERVICES

PM: Victor Ramos

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

DISTRICTWIDE R/W APPRAISAL SERVICES

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|---------|---------|---------|---------|--------------|----------|
| RW Support | DS | | | | | \$101 | \$101 | |
| Total For Project 434525.7 | | | | | | \$101 | \$101 | |

434525.8 DISTRICTWIDE R/W APPRAISAL SERVICES

PM: Victor Ramos

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

DW R/W CONTRACTS FOR APPRAISAL SERVICES

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|---------|---------|---------|---------|--------------|----------|
| RW Support | DS | | | | | \$101 | \$101 | |
| Total For Project 434525.8 | | | | | | \$101 | \$101 | |

TRANSPORTATION SYSTEM: 16 OFF STATE HWY SYS/OFF FED SYS

434525.9 DW R/W CONTRACTS FOR APPRAISAL SERVICES

PM: Victor Ramos

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

DW R/W CONTRACTS FOR APPRAISAL SERVICES

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|---------|---------|---------|---------|---------|--------------|----------|
| RW Support | DS | | | | | \$101 | \$101 | |
| Total For Project 434525.9 | | | | | | \$101 | \$101 | |

443970.1 DISTRICTWIDE R/W APPRAISAL SERVICES

PM: Victor Ramos

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

DW R/W CONTRACTS FOR APPRAISAL SERVICES

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|---------|---------|---------|---------|---------|--------------|----------|
| RW Support | DS | | | | | \$101 | \$101 | |
| Total For Project 443970.1 | | | | | | \$101 | \$101 | |

| | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | SIS 2ND 5 | Unfunded |
|-----------------------------|---------------|---------------|---------------|---------------|---------------|-----------------|-----------|--------------|
| HIGHWAY SYSTEM: 16 Total | \$303 | | | | \$404 | \$707 | | |
| District / State-Wide Total | \$230,765,811 | \$191,128,293 | \$189,708,112 | \$213,001,203 | \$192,282,990 | \$1,016,886,409 | | \$43,466,688 |

Glossary of Terms and Accronyms

| | |
|---------------------------------|--|
| Box | Funds for supplementals, overruns, litigation, AC conversions |
| Capital Improvement / Operating | Capital Improvements and/or Operating Costs |
| CEI | Construction Engineering Inspection |
| Design Build | Includes all phases, let as one contract for PE, Construction. Let in the District |
| District Contract | Contracts let in the District |
| Extern Mngd (Not LAP) | Joint Particiapation Agreement - Interagency method to exchange funds |
| FM # | Financial Management Number, aka Financial Project ID |
| Force Account | Force account / external |
| JPA | Joint Participation Agreement - Interagency method to exchange funds |
| Local Agcy Pgm (LAP) | Local Agency Program - Interagency method to exchange funds |
| PD&E | Project Development and Environmental (studies) |
| PE | Preliminary Engineering |
| PTO | Public Transportation |
| R/W | Right of Way |
| ROW | Right of Way |
| ROW Adv. Acq. | Advanced Acquisition of Right of Way only. |
| SA | Supplemental Agreement |
| To Be Let | Contract let in Tallahassee |