

MULTIMODAL

PRIORITIES LIST

FY 2020 Priorities List (to be used in the development of next TIP FY 2021)



Table of Contents

1. Overview.....	2
2. Broward MPO Priority List.....	6
3. Partner Agency Unfunded Priorities.....	56





1. Overview

The Broward Metropolitan Planning Organization (MPO) is required to develop a Multimodal Priority List (MMPL) in coordination with Florida Department of Transportation (FDOT) District Four planning staff. The list is submitted to the District by August/October 1 annually, depending on when legislative session starts in a given year [s.339.175 (8)(a) and (b), F.S.]. The deadline for transmittal of the project list is August 1 for 2019. FDOT uses the MMPL to develop the Draft Tentative Work Program 2021-2025 that is presented to the MPO each fall, which in turn is used to develop the next year's draft FY 2021-2025 TIP.

The MMPL is a core product of the MPO that serves as a bridge between the MPO's Long Range Transportation Plan (LRTP)/Metropolitan Transportation Plan (MTP) and the Transportation Improvement Program (TIP). Figure 1 shows the Broward MPO core product development process. The MMPL is used to set funding priorities for federal and state funds within our region. Only projects contained in the MTP are eligible for inclusion on the MMPL. The Broward MPO is in the process of developing the 2045 MTP. Figure 2 presents the relationship among 2045 MTP, MMPL, and TIP.

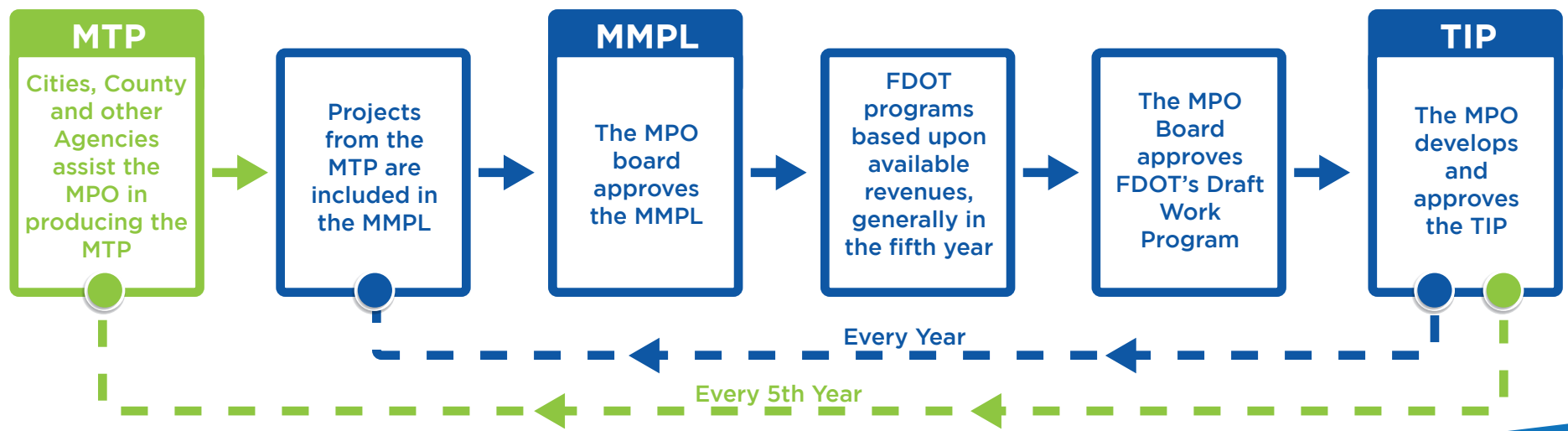


Figure 1 Core Product Development Process

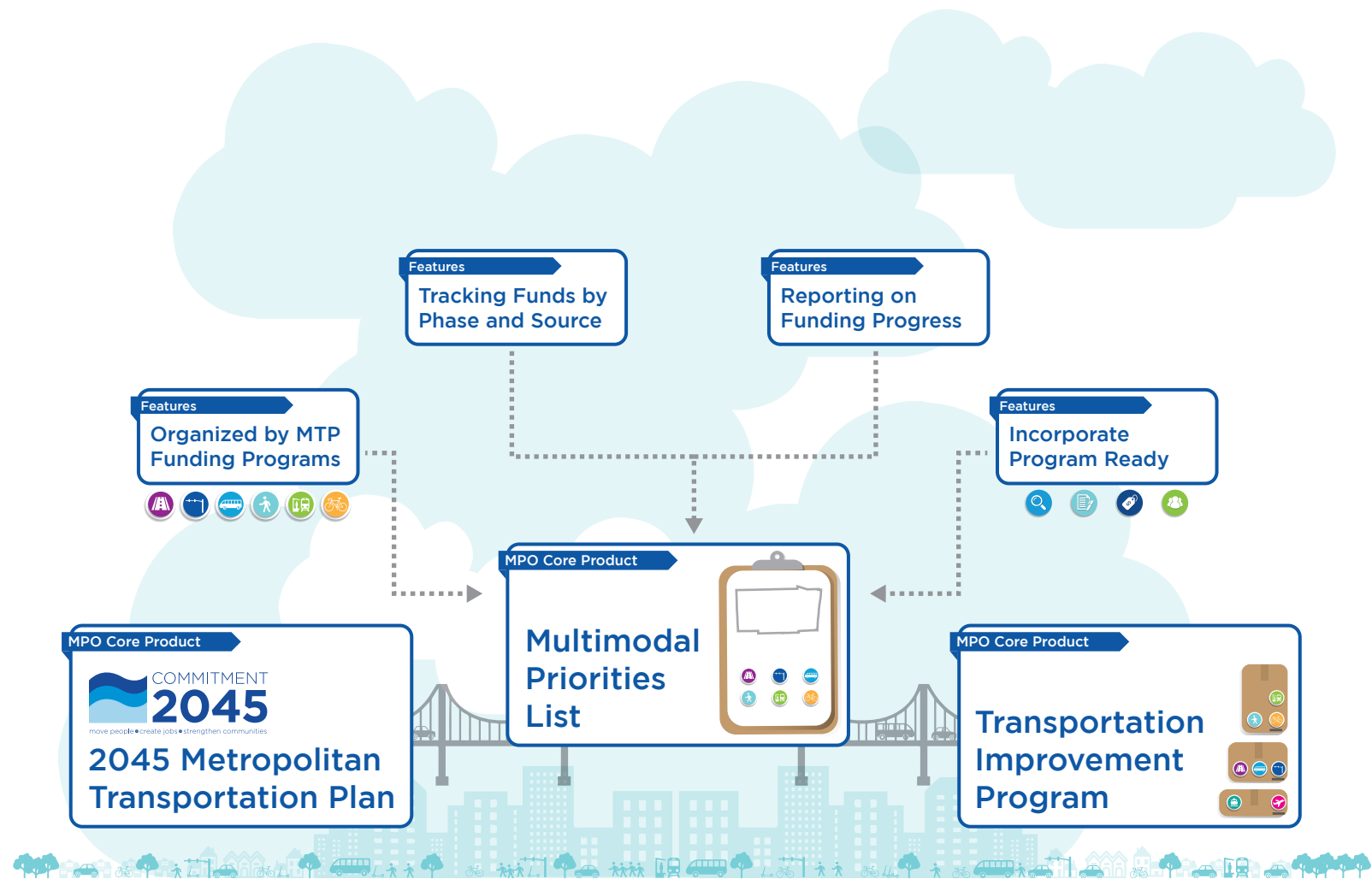


Figure 2 Relationship among MTP 2045, MMPL and TIP

The MTP is scheduled for approval at the December 2019 MPO Board meeting. The Cost Feasible Plan, as a component of the 2045 MTP including a list of prioritized projects, was approved at the May 2019 MPO Board meeting. The Cost Feasible Plan includes six funding programs in order to account for the region’s multimodal transportation needs. The approval of the Cost Feasible Plan by the Board in May also included the allocation of MPO attributable funds for each of the six MTP funding programs. The allocation is presented in Table 1.

To be consistent with the 2045 MTP and the funding sources assumed in the financial plan of the MTP 2045, the MMPL is organized by six MTP funding programs and utilizes the 2045 MTP’s allocations for the Broward MPO’s attributable funds as shown in Table 1.

Table 1 Programs and funding allocation

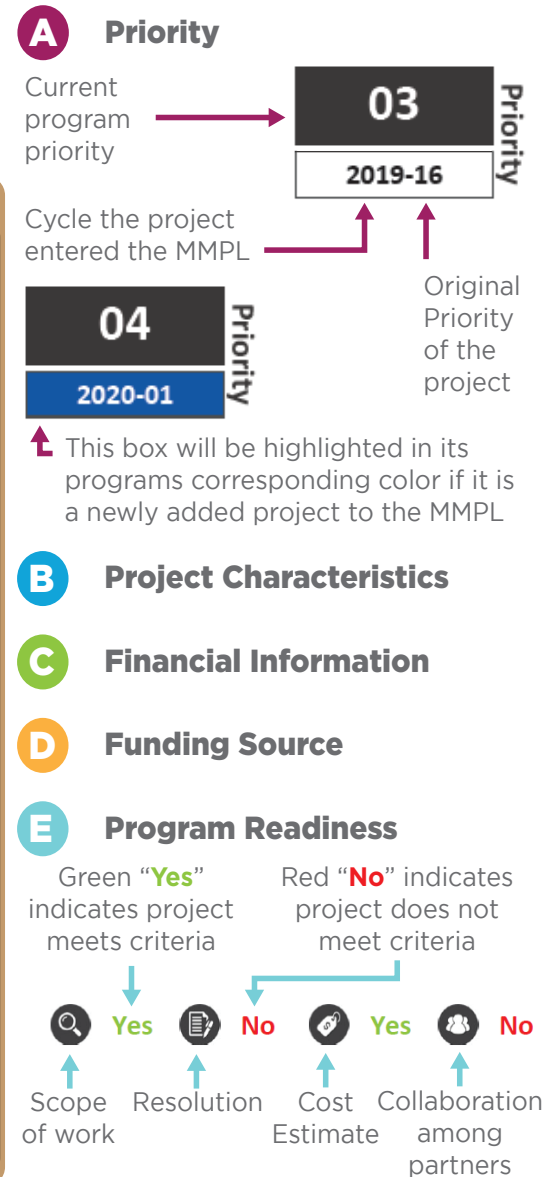
<i>Program</i>	<i>Allocation</i>
Highway/Roadway	20%
Transit	10%
Transportation Systems Management and Safety (TSM&O)	15%
Complete Streets and other Localized Initiatives Program (CSLIP)	20%
Complete Streets Master Plan (CSMP)	25%
Mobility Hubs	10%
Total	100%

In addition, the MMPL assigns a preferred funding source for each prioritized project that is consistent with the 2045 MTP’s cost feasible plan. The funding sources are indicated as State, Federal, Local or any combination of the three. Please refer to the “Funding Source” box in Figure 3 to view how this is illustrated.

Besides the six programs mentioned above, funding for the Broward MPO’s Unified Planning Work Program (UPWP)/budget is top priority. The Broward MPO’s UPWP contains the agency’s Strategic Business Plan activities, planning efforts, and operating budget for a two-year period. The UPWP includes a description of the planning work and resulting products, who will perform the work, time frames for completing the work, the cost of the work, and the source(s) of funds. Further, the UPWP provides a comprehensive picture to citizens and stakeholders who wish to see how federal and state transportation planning dollars are to be spent by the Broward MPO, local governments, and transit agencies providing services to Broward. The UPWP is developed by MPO staff in consultation with partner agencies, municipal staff, and input from local citizens and stakeholders. The information collected is incorporated into the UPWP and budgeted accordingly. To support services that the MPO provides to the Broward region, the Broward MPO assigns Surface Transportation Program – Urban areas >200K (SU) funds to the UPWP. Available MPO attributable funds for the six programs excludes SU funds already allocated to UPWP.



To facilitate project delivery, the MMPL emphasizes a “Program Ready” concept. “Program ready” means that a project includes a clear scope of work, approved resolution, cost estimate, and collaboration with partners. Projects that meet all of these four criteria are eligible for funding. For an example of how to read the MMPL, please refer to Figure 3.



TSMO and Safety		TSMO and Safety MPO Adopted Program Funding Goal 15%						Amount	Funding
Phase	<2020	2020	2021	2022	2023	2024	Funded	Needed	
01 Priority 2019-16	SR-736/DAVIE BLVD FROM SR-9/I-95 TO SR-5/US-1 - FM# 4441181						Funding Source: STATE		
Type of Work: ATMS - ARTERIAL TRAFFIC MGMT									
ENV	0	0	0	0	10,000	10,000	20,000	2,178,093	
PE	0	0	0	0	435,093	0	435,093	4,356,186	
Total	0	0	0	0	445,093	10,000	455,093	6,534,279	
CITY: FORT LAUDERDALE		PROGRAM: TSMO AND SAFETY		OWNERSHIP: STATE		Total Project Cost Estimate: 6,989,372			
02 Priority 2019-16	SR-814/ATLANTIC BLVD FROM SR-817/UNIVERSITY DR TO SR-9/I-95 - FM# 4441191						Funding Source: STATE		
Type of Work: ATMS - ARTERIAL TRAFFIC MGMT									
ENV	0	0	0	0	10,000	10,000	20,000	0	
PE	0	0	0	10,000	625,556	0	635,556	0	
CST	0	0	0	0	0	0	0	4,006,608	
Total	0	0	0	10,000	635,556	10,000	655,556	4,006,608	
CITY: COCONUT CREEK/CORAL SPRINGS/MARGATE/POMPANO BEACH		PROGRAM: TSMO AND SAFETY		OWNERSHIP: STATE		Total Project Cost Estimate: 4,662,164			
03 Priority 2019-16	MOVABLE BRIDGE INTEGRATION INTO TSM&O - VARIOUS LOCATIONS - FM# 4441201						Funding Source: STATE		
Type of Work: PRELIMINARY ENGINEERING									
SR-736/DAVIE BLVD BRIDGE; A1A/17TH ST BRIDGE; LAS OLAS BRIDGE; SR-816/SUNRISE BLVD BRIDGE; 32-01=CON OPS; 32-02=DESIGN; 32-03=POST ASSESSMENT									
PE	0	0	0	0	90,000	432,650	522,650	208,433	
CST	0	0	0	0	0	0	0	4,376,485	
Total	0	0	0	0	90,000	432,650	522,650	4,584,918	
CITY: FORT LAUDERDALE		PROGRAM: TSMO AND SAFETY		OWNERSHIP: STATE		Total Project Cost Estimate: 5,107,568			

Legend: State Funds (Red), Federal Funds (Blue), Local Funds (Yellow)

Icons: Scope of Work (Magnifying Glass), Resolution (Document), Cost Estimate (Dollar Sign), Collaboration Among Partners (Group of People)

Figure 3 Sample of MMPL

2. Broward MPO Priority List

UPWP									
Phase	<2020	2020	2021	2022	2023	2024	Amount Funded	Funding Needed	
1	Priority	BROWARD MPO UPWP - FM# 439324-2-3-4					Funding Source: FEDERAL		
1		Type of Work: TRANSPORTATION PLANNING					Yes Yes Yes Yes		
PLN	0	4,105,852	4,000,000	4,000,000	4,000,000	4,500,000	20,605,852	5,000,000	
Total	0	4,105,852	4,000,000	4,000,000	4,000,000	4,500,000	20,605,852	5,000,000	
CITY:	PROGRAM: UPWP		OWNERSHIP: N/A			Annual Project Cost Estimate: 5,000,000			

State Funds	Federal Funds	Local Funds				
State and Local Funds	State and Federal Funds	Federal and Local Funds	Scope of Work	Resolution	Cost Estimate	Collaboration Among Partners

CSLIP

Complete Streets and Other Localized Initiatives Program

PROGRAM



CSLIP

CSLIP MPO Adopted Program Funding Goal 20%

Phase	<2020	2020	2021	2022	2023	2024	Amount Funded	Funding Needed	
01	PARKSIDE DRIVE FROM HOLMBERG ROAD TO LOXAHATCHEE ROAD - FM# 4415801						Funding Source: FEDERAL		
2017-16	Type of Work: BIKE LANE/SIDEWALK						Yes	Yes	Yes Yes
2017 MPO CSLIP PRIORITY #16 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF PARKLAND									
ENV	0	0	0	10,000	0	0	10,000	0	
PE	0	0	0	414,209	0	0	414,209	0	
CST	0	0	0	0	0	0	0	2,595,252	
Total	0	0	0	424,209	0	0	424,209	2,595,252	
CITY: PARKLAND		PROGRAM: CSLIP			OWNERSHIP: LOCAL		Total Project Cost Estimate: 3,019,461		
02	FLORANADA ROAD FROM SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY - FM# 4415811						Funding Source: FEDERAL		
2017-18	Type of Work: SIDEWALK						Yes	Yes	Yes Yes
2017 MPO CSLIP PRIORITY #18 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF OAKLAND PARK									
ENV	0	0	0	85,000	20,000	0	105,000	0	
PE	0	0	0	346,722	0	0	346,722	0	
CST	0	0	0	0	0	0	0	1,249,727	
RRU	0	0	0	0	9,999	50,000	59,999	0	
Total	0	0	0	431,722	29,999	50,000	511,721	1,249,727	
CITY: OAKLAND PARK		PROGRAM: CSLIP			OWNERSHIP: LOCAL		Total Project Cost Estimate: 1,761,448		
03	CITY OF HOLLYWOOD BEVERLY PARK VARIOUS LOCATIONS - FM# 4439441						Funding Source: FEDERAL		
2018-02	Type of Work: SIDEWALK						Yes	Yes	Yes Yes
2018 MPO CSLIP PRIORITY #2 ADMINISTERED BY FDOT ON BEHALF OF THE CITY OF HOLLYWOOD PROVIDE NEW 5FT SIDEWALK WITH CURB RAMPS TO FILL-IN AND PROVIDE CONNECTIVITY THROUGHOUT THE NEIGHBORHOOD *SEE WP45*									
ENV	0	0	10,000	20,000	0	0	30,000	0	
PE	0	0	425,505	0	0	0	425,505	0	
CST	0	0	0	0	0	2,681,883	2,681,883	431,571	
Total	0	0	435,505	20,000	0	2,681,883	3,137,388	431,571	
CITY: HOLLYWOOD		PROGRAM: CSLIP			OWNERSHIP: LOCAL		Total Project Cost Estimate: 3,568,959		

State Funds	Federal Funds	Local Funds
State and Local Funds	State and Federal Funds	Federal and Local Funds

Phase	<2020	2020	2021	2022	2023	2024	Amount Funded	Funding Needed	
07	ORANGE DRIVE FROM SW 92ND AVENUE TO SW 62ND AVENUE - FM# 4439501						Funding Source: FEDERAL		
2018-09	Type of Work: BIKE LANE/SIDEWALK						Yes	Yes	Yes Yes
2018 MPO CSLIP PRIORITY #9 ADMINISTERED BY FDOT ON BEHALF OF THE TOWN OF DAVIE PROVIDE 5 FT SIDEWALKS TO FILL IN EXISTING GAPS IN NETWORK CROSSWALKS, ADA CURB RAMPS AND PEDESTRIAN BRIDGE INCLUDED									
ENV	0	0	0	0	0	10,000	10,000	20,000	
PE	0	0	0	0	0	312,939	312,939	0	
CST	0	0	0	0	0	0	0	851,892	
Total	0	0	0	0	0	322,939	322,939	871,892	
CITY: DAVIE		PROGRAM: CSLIP			OWNERSHIP: LOCAL		Total Project Cost Estimate: 1,194,831		
08	CITY OF LAUDERDALE LAKES TRAFFIC CALMING VARIOUS LOCATIONS - FM# 4439511						Funding Source: FEDERAL		
2018-10	Type of Work: MISCELLANEOUS CONSTRUCTION						Yes	Yes	Yes Yes
2018 MPO CSLIP PRIORITY #10 ADMINISTERED BY FDOT ON BEHALF OF THE CITY OF LAUDERDALE LAKES; PROVIDE TRAFFIC CALMING DEVICES SUCH AS DECORATIVE PAVERS, SPEED BUMPS, PAVER CROSSWALKS, ISLAND AND ROUNDABOUT IN SEVERAL LOCATIONS THROUGHOUT THE CITY **SEE WP45**									
ENV	0	0	0	0	0	10,000	10,000	20,000	
PE	0	0	0	0	0	504,946	504,946	0	
CST	0	0	0	0	0	0	0	1,463,027	
Total	0	0	0	0	0	514,946	514,946	1,483,027	
CITY: LAUDERDALE LAKES		PROGRAM: CSLIP			OWNERSHIP: LOCAL		Total Project Cost Estimate: 1,997,973		
09	BONAVENTURE BLVD. FROM INDIAN TRACE TO SR-84 - FM# 4439521						Funding Source: FEDERAL		
2018-12	Type of Work: BIKE LANE/SIDEWALK						Yes	Yes	Yes Yes
2018 MPO CSLIP PRIORITY #12 ADMINISTERED BY FDOT ON BEHALF OF THE CITY OF WESTON PROVIDE 4'-5' WIDE BIKE LANES									
ENV	0	0	0	0	0	10,000	10,000	20,000	
PE	0	0	0	0	0	492,000	492,000	0	
CST	0	0	0	0	0	0	0	2,656,689	
Total	0	0	0	0	0	502,000	502,000	2,676,689	
CITY: WESTON		PROGRAM: CSLIP			OWNERSHIP: LOCAL		Total Project Cost Estimate: 3,178,689		

Phase	<2020	2020	2021	2022	2023	2024	Amount Funded	Funding Needed	
10	CITY OF HOLLYWOOD VARIOUS LOCATION - FM# 4439761						Funding Source: FEDERAL		
2018-14	Type of Work: BIKE LANE/SIDEWALK						Yes	Yes	Yes Yes
2018 MPO CSLIP PRIORITY #14 ADMINISTERED BY FDOT ON BEHALF OF THE CITY OF HOLLYWOOD COMPLETE SIDEWALK NETWORK: PROVIDE NEW 5FT SIDEWALK WITH CURB RAMPS TO FILL-IN THE NEIGHBORHOODS OF HOLLYWOOD BEACH HEIGHTS AND HOLLYWOOD COUNTRY ESTATES. SHARROWS INCLUDED ON NORTH 58TH AVE. SEE WP45 FOR DETAILS									
ENV	0	0	0	0	0	10,000	10,000	20,000	
PE	0	0	0	0	0	419,290	419,290	0	
CST	0	0	0	0	0	0	0	2,133,960	
Total	0	0	0	0	0	429,290	429,290	2,153,960	
CITY: HOLLYWOOD		PROGRAM: CSLIP			OWNERSHIP: LOCAL		Total Project Cost Estimate: 2,583,250		
11	CITY OF MIRAMAR COMPLETE STREETS PHASE IV - FM# 4439771						Funding Source: FEDERAL		
2018-15	Type of Work: SIDEWALK						Yes	Yes	Yes Yes
2018 MPO CSLIP PRIORITY #15 ADMINISTERED BY FDOT ON BEHALF OF THE CITY OF MIRAMAR PROVIDE SIDEWALKS, PEDESTRIAN LIGHTING, CROSSWALKS AND ADA-COMPLIANT RAMPS IN VARIOUS LOCATIONS *SEE WP45*									
ENV	0	0	0	0	0	10,000	10,000	20,000	
PE	0	0	0	0	0	439,516	439,516	0	
CST	0	0	0	0	0	0	0	1,237,766	
Total	0	0	0	0	0	449,516	449,516	1,257,766	
CITY: MIRAMAR		PROGRAM: CSLIP			OWNERSHIP: LOCAL		Total Project Cost Estimate: 1,707,282		
12	SHADY BANKS AND TARPON RIVER NEIGHBORHOOD VARIOUS LOCATIONS - FM# 4439781						Funding Source: FEDERAL		
2018-16	Type of Work: BIKE LANE/SIDEWALK						Yes	Yes	Yes Yes
2018 MPO CSLIP PRIORITY #16 ADMINISTERED BY FDOT ON BEHALF OF CITY OF FORT LAUDERDALE PROVIDE SIDEWALK TO FILL IN MISSING LINKS, PEDESTRIAN LIGHTING, TRAFFIC CALMING, AND ADA-COMPLIANT RAMPS IN VARIOUS LOCATIONS.									
ENV	0	0	0	0	0	10,000	10,000	20,000	
PE	0	0	0	0	0	375,010	375,010	0	
CST	0	0	0	0	0	0	0	1,880,983	
Total	0	0	0	0	0	385,010	385,010	1,900,983	
CITY: FORT LAUDERDALE		PROGRAM: CSLIP			OWNERSHIP: LOCAL		Total Project Cost Estimate: 2,285,993		

Phase	<2020	2020	2021	2022	2023	2024	Amount Funded	Funding Needed	
13 <small>Priority</small>	Lake Ridge from Sunrise Blvd to NE 13th St, Flagler Dr to NE 17th Ave - FM#						Funding Source: FEDERAL AND STATE AND LOCAL		
2019-01	Type of Work: ADA, Bicycle Lanes, Crosswalk, Intersection Improvements, Median, Sidewalk, Traffic Calming						Yes	Yes	Yes Yes
This project will add bike lanes and a median to NE 15th Ave and sidewalks and traffic calming within the neighborhood including NE 11th St.									
P.E., ENV, CEI, Construction	0	0	0	0	0	0	0	2,665,586	
Total	0	0	0	0	0	0	0	2,665,586	
CITY: FORT LAUDERDALE		PROGRAM: CSLIP		OWNERSHIP: LOCAL		Total Project Cost Estimate: 2,665,586			
14 <small>Priority</small>	Johnson St from N 14 Avenue to N 35 Avenue - FM#						Funding Source: FEDERAL AND LOCAL		
2019-02	Type of Work: Bicycle Lanes, Lighting pedestrian, Railroad Crossing, Sidewalk						Yes	Yes	Yes Yes
Installation of pedestrian level lighting, sharrow bike facility pavement markings in the travel lanes and installation of sidewalk.									
P.E., ENV, CEI, Construction	0	0	0	0	0	0	0	2,209,943	
Total	0	0	0	0	0	0	0	2,209,943	
CITY: HOLLYWOOD		PROGRAM: CSLIP		OWNERSHIP: LOCAL		Total Project Cost Estimate: 2,209,943			
15 <small>Priority</small>	NW 19 St from NW 31 Ave. to Powerline Rd - FM#						Funding Source: FEDERAL AND LOCAL		
2019-03	Type of Work: Crosswalk, Median, Traffic Calming						Yes	Yes	Yes Yes
Construct raised median refuge islands in the center of a two way left turn. A traffic study will be conducted to identify possible location(s) for a mid-block crossing									
P.E., ENV, CEI, Construction	0	0	0	0	0	0	0	2,309,954	
Total	0	0	0	0	0	0	0	2,309,954	
CITY: FORT LAUDERDALE		PROGRAM: CSLIP		OWNERSHIP: COUNTY		Total Project Cost Estimate: 2,309,954			

Phase	<2020	2020	2021	2022	2023	2024	Amount Funded	Funding Needed	
16 Priority	Bus Shelters Renovation Citywide - FM#						Funding Source: FEDERAL		
2019-04	Type of Work: ADA, Bicycle Rack, Bus Shelter						Yes	Yes	Yes Yes
Renovate 25 bus shelters to develop an architecturally attractive structure that provides a safe and comfortable rider environment. Shelters will include bicycle racks to promote a biking culture. Flex to MPO FTA.									
P.E., Construction	0	0	0	0	0	0	0	2,442,812	
Total	0	0	0	0	0	0	0	2,442,812	
CITY: SUNRISE		PROGRAM: CSLIP			OWNERSHIP: STATE/COUNTY/LOCAL		Total Project Cost Estimate: 2,442,812		
17 Priority	SW 30th Street from UNIVERSITY DRIVE to COLLEGE AVENUE - FM#						Funding Source: FEDERAL AND LOCAL		
2019-05	Type of Work: ADA, Bicycle Lanes, Drainage, Lighting pedestrian, Roadway Improvement, School Zone flashing signal, Sidewalk, Signalization traffic, Utility						Yes	Yes	Yes Yes
WIDENING OF SOME SEGMENTS OF SW 30th ST FROM UNIVERSITY DR TO COLLEGE AVE TO ACCOMMODATE A COMBINATION OF SHARROW AND BIKE LANES, AS WELL AS CONSTRUCTING NEW SIDEWALKS ON BOTH SIDES OF THE CORRIDOR as needed.									
P.E., ENV, CEI, Construction	0	0	0	0	0	0	0	3,528,807	
Total	0	0	0	0	0	0	0	3,528,807	
CITY: DAVIE		PROGRAM: CSLIP			OWNERSHIP: LOCAL		Total Project Cost Estimate: 3,528,807		
18 Priority	S.W. 48th Avenue/Hallandale Beach Boulevard, County Line Road from S.W. 48th Avenue to S.W. 56th Avenue, S. Park Road from Hallandale Beach Boulevard to S.W. 24th Street, S.W. 52nd Avenue from County Line Road to Hallandale Beach Boulevard. - FM#						Funding Source: FEDERAL AND LOCAL		
2019-06	Type of Work: Bicycle Lanes, Sidewalk, Signalization traffic						Yes	Yes	Yes Yes
Town of Pembroke Park CSLIP Improvements. Construction of Sidewalks, Bike Path, and Installation of Mast Arms									
P.E., ENV, CEI, Construction	0	0	0	0	0	0	0	1,027,480	
Total	0	0	0	0	0	0	0	1,027,480	
CITY: PEMBROKE PARK		PROGRAM: CSLIP			OWNERSHIP: STATE/COUNTY/LOCAL		Total Project Cost Estimate: 1,027,480		

Phase	<2020	2020	2021	2022	2023	2024	Amount Funded	Funding Needed	
19 Priority	Utopia Drive From Pembroke Road to Riviera Boulevard - FM#						Funding Source: FEDERAL AND LOCAL		
2019-07	Type of Work: Bicycle Lanes, Lighting pedestrian, MultiUse Path						Yes	Yes	Yes Yes
Complete Streets Project. Construction of 6 ft - 8 ft wide multi-use asphalt path									
P.E., ENV, CEI, Construction	0	0	0	0	0	0	0	1,957,092	
Total	0	0	0	0	0	0	0	1,957,092	
CITY: MIRAMAR		PROGRAM: CSLIP			OWNERSHIP: LOCAL		Total Project Cost Estimate: 1,957,092		
20 Priority	NE 11th Avenue from NE 39th Street to NE 32nd Street - FM#						Funding Source: FEDERAL AND LOCAL		
2019-08	Type of Work: ADA, Crosswalk, Sidewalk						Yes	Yes	Yes Yes
Improvement Project. The project is a one-half mile stretch of road that the City proposes adding sidewalks to. Additionally, the City is planning to install sharrow markings in the pavement section.									
P.E., ENV, CEI, Construction	0	0	0	0	0	0	0	848,199	
Total	0	0	0	0	0	0	0	848,199	
CITY: OAKLAND PARK		PROGRAM: CSLIP			OWNERSHIP: LOCAL		Total Project Cost Estimate: 848,199		
21 Priority	N22/SW12 Ave from Sheridan Street to Stirling Road - FM#						Funding Source: FEDERAL AND LOCAL		
2019-09	Type of Work: Bicycle Lanes, Intersection Improvements, Lighting pedestrian						Yes	Yes	Yes Yes
Multimodal Enhancements. Installation of pedestrian level lighting, sharrow bike facility signage and travel lane pavement markings. Intersection improvements to provide for crosswalks, drainage and detectable warnings.									
P.E., ENV, CEI, Construction	0	0	0	0	0	0	0	2,889,050	
Total	0	0	0	0	0	0	0	2,889,050	
CITY: HOLLYWOOD		PROGRAM: CSLIP			OWNERSHIP: LOCAL		Total Project Cost Estimate: 2,889,050		

Phase	<2020	2020	2021	2022	2023	2024	Amount Funded	Funding Needed	
22 Priority	NW 3rd Street from NW 6th Ave to Dixie Highway - FM#						Funding Source: FEDERAL AND LOCAL		
2019-10	Type of Work: ADA, Bicycle Lanes, Crosswalk, Drainage, Intersection Improvements, Landscape, Lighting pedestrian, Railroad Crossing, Roadway Improvement, School Zone flashing signal, Sidewalk, Traffic Calming, Utility						Yes	Yes	Yes Yes
This project provides complete street improvements such as bike lanes, on-street parking, pedestrian lighting, wider sidewalks, landscaping, and civic spaces along the NW 3rd Street corridor.									
P.E., ENV, CEI, Construction	0	0	0	0	0	0	0	3,175,080	
Total	0	0	0	0	0	0	0	3,175,080	
CITY: HALLANDALE BEACH		PROGRAM: CSLIP			OWNERSHIP: LOCAL		Total Project Cost Estimate: 3,175,080		
23 Priority	Johnson Road Multi-Use Path Park School Road from Lakeside Park (5555 Regency Lakes Boulevard, Coconut Creek, FL, 33073) to Johnson Road and Johnson Road just east of US 441/SR 7 to Lyons Road - FM#						Funding Source: FEDERAL AND LOCAL		
2019-11	Type of Work: ADA, Crosswalk, Drainage, Intersection Improvements, MultiUse Path						Yes	Yes	Yes Yes
The proposed improvements consist of a 10-ft sidewalk along Park School Road and will connect to a 10-ft multi-use path along north side of Johnson Road from US 441/SR 7 to Lyons Road									
P.E., ENV, CEI, Construction	0	0	0	0	0	0	0	858,638	
Total	0	0	0	0	0	0	0	858,638	
CITY: COCONUT CREEK		PROGRAM: CSLIP			OWNERSHIP: LOCAL		Total Project Cost Estimate: 858,638		
24 Priority	Crystal Lake Dr / NW 45 St Redevelopment Crystal Lake Drive, NW 45th Street - FM#						Funding Source: FEDERAL AND LOCAL		
2019-12	Type of Work: ADA, Bicycle Lanes, Crosswalk, Landscape, Lighting pedestrian, Sidewalk, Traffic Calming						Yes	Yes	Yes Yes
CSLIP City of Deerfield Beach Crystal Lake Roadway Improvements									
P.E., ENV, CEI, Construction	0	0	0	0	0	0	0	2,430,886	
Total	0	0	0	0	0	0	0	2,430,886	
CITY: DEERFIELD BEACH		PROGRAM: CSLIP			OWNERSHIP: LOCAL		Total Project Cost Estimate: 2,430,886		

Phase	<2020	2020	2021	2022	2023	2024	Amount Funded	Funding Needed
25 Priority 2019-13	NE 15th Avenue from NE 24th Street to the Middle River; NE 24th Street from NE 13th Ave to NE 17th Terrace - FM# Type of Work: ADA, Crosswalk, Intersection Improvements, Sidewalk NE 15th Ave and NE 24th St Improvements. Installation of raised intersections and crosswalks along NE 15th and NE 24th Avenues and sidewalks along NE 24th Street P.E., ENV, CEI, Construction						Funding Source: FEDERAL AND LOCAL Yes Yes Yes Yes	
	0	0	0	0	0	0	0	629,781
Total	0	0	0	0	0	0	0	629,781
CITY: WILTON MANORS		PROGRAM: CSLIP			OWNERSHIP: LOCAL		Total Project Cost Estimate: 629,781	
26 Priority 2019-14	NW 39 Street from Coral Ridge Drive to NW 110 Avenue - FM# Type of Work: ADA, Bicycle Lanes, Bus Infrastructure, Drainage, Landscape, Sidewalk Multimodal Project . Bike lanes and sidewalk and new valley gutter on NW 39 Street P.E., ENV, CEI, Construction						Funding Source: FEDERAL AND LOCAL Yes Yes Yes Yes	
	0	0	0	0	0	0	0	1,877,958
Total	0	0	0	0	0	0	0	1,877,958
CITY: CORAL SPRINGS		PROGRAM: CSLIP			OWNERSHIP: LOCAL		Total Project Cost Estimate: 1,877,958	
27 Priority 2019-15	Saddle Club Road From approximately 650 ft. west of Lakeview Drive roundabout to Weston Road - FM# Type of Work: Bicycle Lanes, Drainage, Intersection Improvements, Landscape, Roadway Improvement, Utility Addition of Bicycle lanes to the outside eastbound (EB) and westbound (WB) through lanes of Saddle Club Road from 650 ft. west of Lakeview Drive to Weston Road. P.E., ENV, CEI, Construction						Funding Source: FEDERAL AND LOCAL Yes Yes Yes Yes	
	0	0	0	0	0	0	0	1,977,459
Total	0	0	0	0	0	0	0	1,977,459
CITY: WESTON		PROGRAM: CSLIP			OWNERSHIP: LOCAL		Total Project Cost Estimate: 1,977,459	

Phase	<2020	2020	2021	2022	2023	2024	Amount Funded	Funding Needed	
28 Priority 2019-16	NW 94th Ave from NW 44 Street to NW 57th Street - FM#						Funding Source: FEDERAL AND LOCAL		
	Type of Work: ADA, Bicycle Lanes, Drainage, Roadway Improvement, Sidewalk						Yes	Yes	Yes Yes
Tamarac Collaborative Project. Preserve inside travel lane and left turn lanes; re-stripe outside travel lane to be a 6-ft bike lane with 3-ft buffer; provide 500 LF of road widening; mill and resurface.									
P.E., ENV, CEI, Construction	0	0	0	0	0	0	0	1,558,903	
Total	0	0	0	0	0	0	0	1,558,903	
CITY: SUNRISE		PROGRAM: CSLIP			OWNERSHIP: LOCAL		Total Project Cost Estimate: 1,558,903		
29 Priority 2019-17	SR7 Sheridan Park & Hwy Acres Sidewalk Please see Location Map - FM#						Funding Source: FEDERAL AND LOCAL		
	Type of Work: Sidewalk						Yes	Yes	Yes Yes
Construct sidewalk network between SR7 and 56 Avenue, Taft Street and Sheridan Street.									
P.E., ENV, CEI, Construction	0	0	0	0	0	0	0	1,308,296	
Total	0	0	0	0	0	0	0	1,308,296	
CITY: HOLLYWOOD		PROGRAM: CSLIP			OWNERSHIP: LOCAL		Total Project Cost Estimate: 1,308,296		
30 Priority 2019-18	Sherman Circle Between Pembroke Road, University Drive, Miramar Boulevard and Douglas Road - FM#						Funding Source: FEDERAL AND LOCAL		
	Type of Work: Bicycle Lanes, Lighting pedestrian, MultiUse Path						Yes	Yes	Yes Yes
10 foot wide shared path									
P.E., ENV, CEI, Construction	0	0	0	0	0	0	0	2,587,159	
Total	0	0	0	0	0	0	0	2,587,159	
CITY: MIRAMAR		PROGRAM: CSLIP			OWNERSHIP: LOCAL		Total Project Cost Estimate: 2,587,159		

Phase	<2020	2020	2021	2022	2023	2024	Amount Funded	Funding Needed	
31 <small>Priority</small>	NW 39th Ave Multi-Use Path –NW 39th Avenue from SR 810/W Hillsboro Boulevard to NW 74th Street; NW 74th Street from NW 39th Avenue to Lyons Road - FM#						Funding Source: FEDERAL AND LOCAL		
2019-19	Type of Work: ADA, Crosswalk, Intersection Improvements, MultiUse Path, Roadway Improvement						Yes	Yes	Yes Yes
A proposed multi-use path along the east side of NW 39th Ave from SR 810/W Hillsboro Blvd to NW 74th St continuing as shared-lane markings along NW 74th St from NW 39th Ave to Lyons Rd									
P.E., ENV, CEI, Construction	0	0	0	0	0	0	0	921,130	
Total	0	0	0	0	0	0	0	921,130	
CITY: COCONUT CREEK		PROGRAM: CSLIP			OWNERSHIP: LOCAL		Total Project Cost Estimate: 921,130		
32 <small>Priority</small>	NE 26th Street From US 1/Federal Highway to Bayview Drive - FM#						Funding Source: FEDERAL AND LOCAL		
2019-20	Type of Work: ADA, Bicycle Lanes, Intersection Improvements, Roadway Improvement, Sidewalk, Traffic Calming						Yes	Yes	Yes Yes
Complete Streets Project. The NE 26th St project is a multimodal project to improve mobility for all users of the street which includes adding bike lanes, a sidewalk, roundabouts, and raised intersections.									
P.E., ENV, CEI, Construction	0	0	0	0	0	0	0	2,343,688	
Total	0	0	0	0	0	0	0	2,343,688	
CITY: FORT LAUDERDALE		PROGRAM: CSLIP			OWNERSHIP: LOCAL		Total Project Cost Estimate: 2,343,688		
33 <small>Priority</small>	NW 120th Way from W. Oakland Park Blvd to NW 44th Street - FM#						Funding Source: FEDERAL AND LOCAL		
2019-21	Type of Work: ADA, Bicycle Lanes, Drainage, Roadway Improvement, Sidewalk, Utility						Yes	Yes	Yes Yes
Project consists of widening, milling, resurfacing, striping, and signage of NW 120th Way from W. Oakland Park Blvd to NW 44th Street to provide a 5-ft wide continuous bike lane on both sides of road.									
P.E., ENV, CEI, Construction	0	0	0	0	0	0	0	1,198,868	
Total	0	0	0	0	0	0	0	1,198,868	
CITY: SUNRISE		PROGRAM: CSLIP			OWNERSHIP: LOCAL		Total Project Cost Estimate: 1,198,868		

Phase	<2020	2020	2021	2022	2023	2024	Amount Funded	Funding Needed		
34 Priority	A.C. Perry K-8 Sidewalk Network SW 33rd St.; Arbor Dr.; SW 34th Ct.; SW 67th Ln.; SW 67th Way; Hibiscus Place; SW 66th Terr.; SW 66th Av.; SW 65th Av.; SW 64th Terr.; SW 30th St.; W. Lake Pl. - FM#						Funding Source: FEDERAL AND LOCAL			
	2019-22	Type of Work: ADA, Sidewalk						Yes	Yes	Yes
Construct 4 foot wide sidewalks on streets near A.C. Perry K - 8 school										
P.E., ENV, CEI, Construction	0	0	0	0	0	0	0	2,048,079		
Total	0	0	0	0	0	0	0	2,048,079		
CITY: MIRAMAR		PROGRAM: CSLIP			OWNERSHIP: LOCAL		Total Project Cost Estimate: 2,048,079			
35 Priority	NW 94th Avenue from West Oakland Park Blvd to NW 44 Street - FM#						Funding Source: FEDERAL AND LOCAL			
	2019-23	Type of Work: ADA, Bicycle Lanes, Drainage, Roadway Improvement, Sidewalk, Traffic Calming						Yes	Yes	Yes
Preserve inside travel lane and left turn lanes; re-stripe outside travel lane to be a 6-ft bike lane with 3-ft buffer; include traffic circle; provide 700 LF of road widening; mill and resurface.										
P.E., ENV, CEI, Construction	0	0	0	0	0	0	0	1,166,299		
Total	0	0	0	0	0	0	0	1,166,299		
CITY: SUNRISE		PROGRAM: CSLIP			OWNERSHIP: LOCAL		Total Project Cost Estimate: 1,166,299			
36 Priority	Sunshine Elem Sidewalk Network Meridian St.; Madeira St.; Tarpon Dr.; Everglades Dr.; Bahama Dr.; Arcadia Dr. - FM#						Funding Source: FEDERAL AND LOCAL			
	2019-24	Type of Work: ADA, Sidewalk						Yes	Yes	Yes
Construct 4 foot wide sidewalk on streets near Sunshine Elementary School										
P.E., ENV, CEI, Construction	0	0	0	0	0	0	0	2,416,084		
Total	0	0	0	0	0	0	0	2,416,084		
CITY: MIRAMAR		PROGRAM: CSLIP			OWNERSHIP: LOCAL		Total Project Cost Estimate: 2,416,084			

Phase	<2020	2020	2021	2022	2023	2024	Amount Funded	Funding Needed	
37 <small>Priority</small>	NW 50th Street from NW 94th Avenue to N. Pine Island Road - FM#						Funding Source: FEDERAL AND LOCAL		
2019-25	Type of Work: ADA, Bicycle Lanes, Drainage, Roadway Improvement						Yes	Yes	Yes Yes
Project consists of widening, milling, resurfacing, striping, and signage of NW 50th Street from NW 94th Avenue to N. Pine Island Road to provide a 5ft wide continuous bike lane on both sides of road.									
P.E., ENV, CEI, Construction	0	0	0	0	0	0	0	700,279	
Total	0	0	0	0	0	0	0	700,279	
CITY: SUNRISE		PROGRAM: CSLIP			OWNERSHIP: LOCAL		<i>Total Project Cost Estimate: 700,279</i>		
38 <small>Priority</small>	Fairway Elem Sidewalk Network Alhambra Blvd.; Harbour Blvd.; Grandview Blvd.; Bahama Dr.; Acapulco Dr. - FM#						Funding Source: FEDERAL AND LOCAL		
2019-26	Type of Work: ADA, Sidewalk						Yes	Yes	Yes Yes
Construct 4 foot wide sidewalk on residential streets near Fairway Elementary School									
P.E., ENV, CEI, Construction	0	0	0	0	0	0	0	2,193,384	
Total	0	0	0	0	0	0	0	2,193,384	
CITY: MIRAMAR		PROGRAM: CSLIP			OWNERSHIP: LOCAL		<i>Total Project Cost Estimate: 2,193,384</i>		

CSMP

Complete Streets Master Plan

PROGRAM



CSMP

CSMP MPO Adopted Program Funding Goal 25%

Phase	<2020	2020	2021	2022	2023	2024	Amount Funded	Funding Needed	
01	SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST - FM# 4435971						Funding Source: STATE		
2019-04	Type of Work: BIKE LANE/SIDEWALK						Yes	Yes	Yes Yes
2019 MPO PRIORITY #4 CITY OF PEMBROKE PINES BIKE LANE AND SIDEWALK PROJECT.									
PE	0	0	0	680,600	0	0	680,600	0	
CST	0	0	0	0	0	0	0	7,719,731	
Total	0	0	0	680,600	0	0	680,600	7,719,731	
CITY: PEMBROKE PINES		PROGRAM: CSMP		OWNERSHIP: STATE			Total Project Cost Estimate: 8,400,331		
02	SR-817/UNIVERSITY DRIVE FR N. OF SOUTHGATE BLVD TO N. OF RAMBLEWOOD DR - FM# 4435973						Funding Source: STATE		
2019-04	Type of Work: BIKE LANE/SIDEWALK						Yes	Yes	Yes Yes
2019 MPO PRIORITY #4 CITY OF CORAL SPRINGS									
PE	0	0	0	512,593	0	0	512,593	0	
CST	0	0	0	0	0	0	0	5,751,038	
Total	0	0	0	512,593	0	0	512,593	5,751,038	
CITY: CORAL SPRINGS		PROGRAM: CSMP		OWNERSHIP: STATE			Total Project Cost Estimate: 6,263,631		
03	SR-817/UNIVERSITY DRIVE FR S. OF SR-848/STIRLING RD TO N. OF SW 36 ST - FM# 4435972						Funding Source: STATE		
2019-04	Type of Work: BIKE LANE/SIDEWALK						Yes	Yes	Yes Yes
2019 MPO PRIORITY #4 TOWN OF DAVIE									
PE	0	0	0	510,995	300,000	0	810,995	0	
CST	0	0	0	0	0	0	0	9,069,854	
Total	0	0	0	510,995	300,000	0	810,995	9,069,854	
CITY: DAVIE		PROGRAM: CSMP		OWNERSHIP: STATE			Total Project Cost Estimate: 9,880,849		

Phase	<2020	2020	2021	2022	2023	2024	Amount Funded	Funding Needed
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04	Priority	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 6 - FM# 4295766					Funding Source: FEDERAL		
		2019-06	Type of Work: BIKE LANE/SIDEWALK					Yes	No
2019 MPO PRIORITY #6 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1. KIMBERLY BLVD FR SW 81ST AVE TO SR-7, SW 11TH ST FR SR-7 TO SW 49TH ST									
ENV	0	0	0	10,000	10,000	0	20,000	1,033,554	
PE	0	0	0	846,686	0	0	846,686	0	
CST	0	0	0	0	0	0	0	4,921,686	
Total	0	0	0	856,686	10,000	0	866,686	5,955,240	

CITY: MARGATE/NORTH LAUDERDALE PROGRAM: CSMP OWNERSHIP: LOCAL Total Project Cost Estimate: 6,821,926

05	Priority	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 7 - FM# 4295767					Funding Source: FEDERAL		
		2019-06	Type of Work: BIKE LANE/SIDEWALK					Yes	No
2019 MPO PRIORITY #6 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1. NW 26TH ST FROM NW 47TH AVE TO SR-7; NW 19TH ST FROM NW 49TH									
ENV	0	0	0	0	0	10,000	10,000	20,000	
PE	0	0	0	715,000	0	0	715,000	0	
CST	0	0	0	0	0	0	0	3,888,308	
Total	0	0	0	715,000	0	10,000	725,000	3,908,308	

CITY: LAUDERHILL PROGRAM: CSMP OWNERSHIP: LOCAL Total Project Cost Estimate: 4,633,308

06	Priority	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 8 - FM# 4295768					Funding Source: FEDERAL		
		2019-06	Type of Work: BIKE LANE/SIDEWALK					Yes	No
2019 MPO PRIORITY #6 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1. SW 25TH ST FROM SW 64TH TO SR-7; SW 25TH ST FROM SW 62ND TO SW 40TH AVE;SW 33RD ST FROM 62ND TO SR-7.									
ENV	0	0	0	0	0	10,000	10,000	10,000	
PE	0	0	0	640,000	0	0	640,000	0	
CST	0	0	0	0	0	0	0	3,463,224	
Total	0	0	0	640,000	0	10,000	650,000	3,473,224	

CITY: MIRAMAR/WEST PARK PROGRAM: CSMP OWNERSHIP: COUNTY/LOCAL Total Project Cost Estimate: 4,123,224

State Funds	Federal Funds	Local Funds
State and Local Funds	State and Federal Funds	Federal and Local Funds

Phase	<2020	2020	2021	2022	2023	2024	Amount Funded	Funding Needed	
07	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 9 - FM# 4295769						Funding Source: FEDERAL		
2019-06	Type of Work: BIKE LANE/SIDEWALK						Yes	No	Yes Yes
2019 MPO PRIORITY #6 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1 TAFT ST. FROM SR-7 TO 40TH AVE. & SW 45TH ST. FROM TURNPIKE									
ENV	0	0	0	0	0	10,000	10,000	20,000	
PE	0	0	0	0	0	845,000	845,000	0	
CST	0	0	0	0	0	0	0	1,960,593	
Total	0	0	0	0	0	855,000	855,000	1,980,593	
CITY: HOLLYWOOD		PROGRAM: CSMP			OWNERSHIP: LOCAL		Total Project Cost Estimate: 2,835,593		
08	SAMPLE RD FROM BLOUNT RD TO NE 3 AVE - FM#						Funding Source: STATE		
2020-01	Type of Work: BIKE LANES/SIDEWALK						Yes	Yes	Yes Yes
BUFFERED BICYCLE LANES, WIDER PEDESTRIAN ZONE (SIDEWALKS), PEDESTRIAN LEVEL LIGHTING.									
PE	0	0	0	0	0	0	0	500,000	
CST	0	0	0	0	0	0	0	3,800,000	
Total	0	0	0	0	0	0	0	4,300,000	
CITY: DEERFIELD BEACH/POMPANO BEACH		PROGRAM: CSMP			OWNERSHIP: STATE		Total Project Cost Estimate: 4,300,000		
09	NW 31 AVE FROM SUNRISE BLVD TO NW 44 ST - FM#						Funding Source: FEDERAL		
2020-02	Type of Work: BIKE LANES/SIDEWALK						No	No	Yes Yes
ADD BICYCLE LANES, SEPARATED BICYCLE LANES AND CONTINUOUS FURNISHING ZONES COULD BE PROVIDED THRU LANE ELIMINATION, PEDESTRIAN LIGHTING									
PE	0	0	0	0	0	0	0	650,000	
CST	0	0	0	0	0	0	0	6,000,000	
Total	0	0	0	0	0	0	0	6,650,000	
CITY: LAUDERDALE LAKES/LAUDERHILL		PROGRAM: CSMP			OWNERSHIP: COUNTY		Total Project Cost Estimate: 6,650,000		

Phase	<2020	2020	2021	2022	2023	2024	Amount Funded	Funding Needed	
10 <small>Priority</small>	DIXIE HWY FROM SAMPLE RD TO BROWARD/PALM BEACH COUNTY LINE - FM#						Funding Source: STATE		
2020-03 <small>2020-03</small>	Type of Work: BIKE LANES/SIDEWALK						Yes	Yes	Yes Yes
FILL IN PEDESTRIAN ZONE (SIDEWALK GAP) ON EAST SIDE FROM NE 54 ST TO ATLANTIC BLVD, FURNISHING ZONE, BUFFERED BICYCLE LANES, PEDESTRIAN LEVEL LIGHTING, STAMP CONCRETE INTERSECTIONS, TRANSIT SHELTERS, OPPORTUNITIES FOR LANDSCAPING, REFUGE ISLANDS, TRAFFIC CALMING									
PE	0	0	0	0	0	0	0	840,000	
CST	0	0	0	0	0	0	0	6,700,000	
Total	0	0	0	0	0	0	0	7,540,000	
CITY: DEERFIELD BEACH/POMPANO BEACH		PROGRAM: CSMP		OWNERSHIP: STATE			<i>Total Project Cost Estimate: 7,540,000</i>		
11 <small>Priority</small>	OAKLAND PARK BLVD FROM HIATUS GREENWAY TO UNIVERSITY DR - FM#						Funding Source: FEDERAL		
2020-04 <small>2020-04</small>	Type of Work: BIKE LANES/SIDEWALK						Yes	Yes	Yes Yes
BUFFERED/PROTECTED BICYCLE LANES, WIDER PEDESTRIAN ZONE (SIDEWALKS), ADDITIONAL LIGHTING, MULTI-USE PATH ON SOUTH SIDE, TRANSIT SHELTERS, C-13 CANAL 10' TRAIL									
PE	0	0	0	0	0	0	0	800,000	
CST	0	0	0	0	0	0	0	6,300,000	
Total	0	0	0	0	0	0	0	7,100,000	
CITY: SUNRISE		PROGRAM: CSMP		OWNERSHIP: COUNTY			<i>Total Project Cost Estimate: 7,100,000</i>		
12 <small>Priority</small>	SHERIDAN ST FROM DOUGLAS RD TO N 72 AVE - FM#						Funding Source: FEDERAL		
2020-05 <small>2020-05</small>	Type of Work: BIKE LANES/SIDEWALK						Yes	No	Yes Yes
CONTINUOUS PEDESTRIAN ZONE (SIDEWALK GAPS) ON SOUTH SIDE, BUFFERED BICYCLE LANES, MULTIUSE PATH IN THE NORTH SIDE									
PE	0	0	0	0	0	0	0	600,000	
CST	0	0	0	0	0	0	0	4,700,000	
Total	0	0	0	0	0	0	0	5,300,000	
CITY: COOPER CITY/HOLLYWOOD/PEMBROKE PINES		PROGRAM: CSMP		OWNERSHIP: LOCAL			<i>Total Project Cost Estimate: 5,300,000</i>		

Phase	<2020	2020	2021	2022	2023	2024	Amount Funded	Funding Needed	
13 Priority	PEMBROKE RD FROM SW 145 AVE TO FLAMINGO RD - FM#						Funding Source: FEDERAL		
2020-06	Type of Work: BIKE LANES/SIDEWALK						Yes	No	Yes Yes
PROTECTED BICYCLE LANES, WIDER PEDESTRIAN ZONE (SIDEWALKS), FURNISHING ZONE,									
PE	0	0	0	0	0	0	0	500,000	
CST	0	0	0	0	0	0	0	3,600,000	
Total	0	0	0	0	0	0	0	4,100,000	
CITY: MIRAMAR/PEMBROKE PINES		PROGRAM: CSMP		OWNERSHIP: LOCAL		Total Project Cost Estimate: 4,100,000			
14 Priority	MIRAMAR PKWY FROM SW 172 AVE TO DYKES RD - FM#						Funding Source: FEDERAL		
2020-07	Type of Work: BIKE LANES/SIDEWALK						Yes	Yes	Yes Yes
SEPARATED BICYCLE LANES, FURNISHING ZONE, MID BLOCK CROSSWALKS AT BUS STOPS									
PE	0	0	0	0	0	0	0	500,000	
CST	0	0	0	0	0	0	0	3,600,000	
Total	0	0	0	0	0	0	0	4,100,000	
CITY: MIRAMAR		PROGRAM: CSMP		OWNERSHIP: LOCAL		Total Project Cost Estimate: 4,100,000			
15 Priority	OAKLAND PARK BLVD*** FROM UNIVERSITY DR TO ROCK ISLAND ROAD*** - FM#						Funding Source: STATE		
2020-08	Type of Work: BIKE LANES/SIDEWALK						Yes	Yes	Yes Yes
ENHANCED BUS CORRIDOR, BUFFERED BICYCLE LANES, WIDER PEDESTRIAN ZONE (SIDEWALKS), C-13 CANAL TRAIL									
PE	0	0	0	0	0	0	0	840,000	
CST	0	0	0	0	0	0	0	6,700,000	
Total	0	0	0	0	0	0	0	7,540,000	
CITY: LAUDERHILL/SUNRISE		PROGRAM: CSMP		OWNERSHIP: STATE		Total Project Cost Estimate: 7,540,000			
16 Priority	PEMBROKE RD FROM FLAMINGO RD TO DOUGLAS RD - FM#						Funding Source: FEDERAL		
2020-09	Type of Work: BIKE LANES/SIDEWALK						Yes	No	Yes Yes
BUFFERED BICYCLE LANES, WIDER PEDESTRIAN ZONE (SIDEWALKS), PEMBROKE PINES/HOLLYWOOD TRAIL									
PE	0	0	0	0	0	0	0	840,000	
CST	0	0	0	0	0	0	0	6,700,000	
Total	0	0	0	0	0	0	0	7,540,000	
CITY: MIRAMAR/PEMBROKE PINES		PROGRAM: CSMP		OWNERSHIP: LOCAL		Total Project Cost Estimate: 7,540,000			

Phase	<2020	2020	2021	2022	2023	2024	Amount Funded	Funding Needed	
17	UNIVERSITY DR FROM JOHNSON TO STIRLING ST - FM#						Funding Source: STATE		
2020-10	Type of Work: BIKE LANES/SIDEWALK						Yes No Yes Yes		
BUFFERED BICYCLE LANES, CONTINUOUS PEDESTRIAN ZONE (SIDEWALK GAPS), ENHANCED LIGHTING. TRANSIT SHELTERS									
PE	0	0	0	0	0	0	0	1,000,000	
CST	0	0	0	0	0	0	0	8,000,000	
Total	0	0	0	0	0	0	0	9,000,000	
CITY: MIRAMAR/PEMBROKE PINES		PROGRAM: CSMP		OWNERSHIP: STATE		Total Project Cost Estimate: 9,000,000			
18	SOUTHGATE BLVD FROM SW 81 AVE TO SR 7/US 441 - FM#						Funding Source: FEDERAL		
2020-11	Type of Work: BIKE LANES/SIDEWALK						Yes Yes Yes Yes		
SEPARATED BICYCLE LANES (W OF SW 65TH AVE), BICYCLE LANES (E OF SW 65TH AVE), BIKE BOX (SR 7), CONTINUOUS PEDESTRIAN ZONE (SIDEWALK GAPS), FURNISHING ZONE,									
PE	0	0	0	0	0	0	0	800,000	
CST	0	0	0	0	0	0	0	6,600,000	
Total	0	0	0	0	0	0	0	7,400,000	
CITY: MARGATE/NORTH LAUDERDALE		PROGRAM: CSMP		OWNERSHIP: LOCAL		Total Project Cost Estimate: 7,400,000			
19	SE/NE 1 AVE / S/N 21 AVE/ DIXIE HWY FROM COUNTY LINE RD TO SHERIDAN ST - FM#						Funding Source: FEDERAL		
2020-12	Type of Work: BIKE LANES/SIDEWALK						Yes No Yes Yes		
CONTINUOUS WIDER PEDESTRIAN ZONE (SIDEWALK GAPS), GREEN COLOR BUFFERED BICYCLE LANES, FURNISHING ZONE, LANDSCAPING OPPORTUNITIES, PEDESTRIAN LEVEL LIGHTING, TRANSIT SHELTERS WITH AMENITIES, ADDITIONAL PEDESTRIAN CROSSINGS, PEDESTRIAN COUNTDOWN SIGNALS, DRAINAGE IMPROVEMENTS**									
PE	0	0	0	0	0	0	0	900,000	
CST	0	0	0	0	0	0	0	7,200,000	
Total	0	0	0	0	0	0	0	8,100,000	
CITY: HALLANDALE BEACH/HOLLYWOOD		PROGRAM: CSMP		OWNERSHIP: COUNTY		Total Project Cost Estimate: 8,100,000			

Phase	<2020	2020	2021	2022	2023	2024	Amount Funded	Funding Needed	
20 <small>Priority</small>	SW/SE 17 ST FROM SW 9 AVE TO CORDOVA - FM#						Funding Source: FEDERAL		
2020-13	Type of Work: BIKE LANES/SIDEWALK						Yes	Yes	Yes Yes
CONTINUOUS PEDESTRIAN ZONE (10' MULTIUSE PATH ON SOUTH SIDE) TO SW 4TH AVE, SHARROWS FROM 4TH AVE TO 9TH AVETRANSIT SHELTERS, PEDESTRIAN LEVEL LIGHTING, CHICANES,									
PE	0	0	0	0	0	0	0	300,000	
CST	0	0	0	0	0	0	0	2,200,000	
Total	0	0	0	0	0	0	0	2,500,000	
CITY: FORT LAUDERDALE		PROGRAM: CSMP		OWNERSHIP: LOCAL			Total Project Cost Estimate: 2,500,000		
21 <small>Priority</small>	ROYAL PALM BLVD FROM CORAL SPRINGS DR TO RIVERSIDE DR - FM#						Funding Source: FEDERAL		
2020-14	Type of Work: BIKE LANES/SIDEWALK						Yes	Yes	Yes Yes
BUFFERED BICYCLE LANES, FURNISHING ZONE, TRANSIT SHELTERS, LIGHTING ENHANCEMENTS									
PE	0	0	0	0	0	0	0	500,000	
CST	0	0	0	0	0	0	0	4,000,000	
Total	0	0	0	0	0	0	0	4,500,000	
CITY: CORAL SPRINGS		PROGRAM: CSMP		OWNERSHIP: LOCAL			Total Project Cost Estimate: 4,500,000		

State Funds	Federal Funds	Local Funds
State and Local Funds	State and Federal Funds	Federal and Local Funds

HIGHWAY

PROGRAM



Highway

Highway MPO Adopted Program Funding Goal 20%

Phase	<2020	2020	2021	2022	2023	2024	Amount Funded	Funding Needed	
01	SR-869/SW 10 ST FROM W OF SR-845/POWERLINE RD TO WEST OF MILITARY TRL - FM# 4398911						Funding Source: STATE		
2019-05	Type of Work: ADD MANAGED LANES						Yes	Yes	Yes Yes
2019 MPO PRIORITY #5									
ENV	9,965	0	0	0	0	0	0	0	
PDE	6,431,566	0	0	0	0	0	0	0	
PE	1,570,000	0	0	0	0	2,875,000	2,875,000	0	
ROW	8,777,600	8,133,793	0	0	0	0	8,133,793	0	
CST	0	0	0	0	0	0	0	666,000	
DSB	0	0	0	0	0	396,431,698	396,431,698	0	
RRU	0	0	0	0	8,000,000	0	8,000,000	0	
Total	16,789,131	8,133,793	0	0	8,000,000	399,306,698	432,229,622	666,000	

CITY: DEERFIELD BEACH PROGRAM: HIGHWAY OWNERSHIP: STATE Total Project Cost Estimate: 432,895,622

02	SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD. - FM# 4369642						Funding Source: STATE		
2019-05	Type of Work: INTERCHANGE - ADD LANES						Yes	Yes	Yes Yes
2019 MPO PRIORITY #5 SYSTEM INTERCHANGE IMPROVEMENT PLUS CROSS STREET IMPROVEMENT INCLUDES WORK ON HILLSBORO BLVD; SW 10TH ST. FROM W. OF MILITARY TRL TO E. OF SW NATURA BLVD HILLSBORO BLVD FROM GOOLSBY BLVD TO SW NATURA BLVD DESIGN & R/W ON SEG 1									
RRU	0	0	0	0	0	3,000,000	3,000,000	0	
CST	0	0	0	0	0	0	0	402,971,121	
Total	0	0	0	0	0	3,000,000	3,000,000	402,971,121	

CITY: DEERFIELD BEACH PROGRAM: HIGHWAY OWNERSHIP: STATE Total Project Cost Estimate: 405,971,121

Phase	<2020	2020	2021	2022	2023	2024	Amount Funded	Funding Needed		
03	PEMBROKE ROAD FROM US-27 TO SW 160TH AVE - FM# 4419561						Funding Source: STATE AND FEDERAL			
Priority	Type of Work: PD&E/EMO STUDY						Yes	Yes	Yes	Yes
2019-07-08-09-11	2019 MPO PRIORITY # 7, 8, 9, 10 ALSO INCLUDES SW 196 AVE FROM MIRAMAR PARKWAY TO PEMBROKE RD FEASIBILITY STUDY 22-01 -FEASIBILITY STUDY, 22-02 = PD&E PREWORK R/W NEEDED									
PDE	0	210,000	0	0	0	675,000	885,000	3,000,000		
CST	0	0	0	0	0	0	0	25,287,426		
Total	0	210,000	0	0	0	675,000	885,000	28,287,426		
CITY: MIRAMAR/PEMBROKE PINES		PROGRAM: HIGHWAY		OWNERSHIP: LOCAL		Total Project Cost Estimate: 29,172,426				
04	PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE - FM# 4369801						Funding Source: FEDERAL			
Priority	Type of Work: PD&E/EMO STUDY						Yes	Yes	Yes	Yes
2019-11	2019 MPO PRIORITY #11 WIDEN 4 TO 6 LANES RIGHT OF WAY NEEDED									
PDE	85,043	1,713,000	0	0	0	0	1,713,000	0		
PE	0	0	0	755,000	0	0	755,000	0		
CST	0	0	0	0	0	0	0	3,734,987		
Total	85,043	1,713,000	0	755,000	0	0	2,553,043	3,734,987		
CITY: MIRAMAR/PEMBROKE PINES		PROGRAM: HIGHWAY		OWNERSHIP: LOCAL		Total Project Cost Estimate: 6,288,030				
05	ARTERIAL CONNECTIVITY STUDY ALONG I-595 CORRIDOR - FM# 4419541						Funding Source: STATE AND FEDERAL			
Priority	Type of Work: CORRIDOR/SUBAREA PLANNING						Yes	Yes	Yes	Yes
2019-13	2019 MPO PRIORITY #13 LIMITS FROM SAWGRASS TO TURNPIKE									
PLN	0	2,000,000	0	0	0	0	2,000,000	0		
PDE	0	0	0	0	0	1,200,000	1,200,000	6,000,000		
Total	0	2,000,000	0	0	0	1,200,000	3,200,000	6,000,000		
CITY: DAVIE/PLANTATION/SUNRISE		PROGRAM: HIGHWAY		OWNERSHIP: STATE		Total Project Cost Estimate: 9,200,000				

Phase	<2020	2020	2021	2022	2023	2024	Amount Funded	Funding Needed		
06	SR-5/US-1 @ SR-838/SUNRISE BOULEVARD - FM# 4419551						Funding Source: STATE			
2019-14	Type of Work: PD&E/EMO STUDY						Yes	Yes	Yes	Yes
2019 MPO PRIORITY #14 @ GATEWAY THEATER STATE FUNDS ONLY RIGHT OF WAY IS REQUIRED										
PDE	0	0	0	500,000	1,500,000	0	2,000,000	0		
PE	0	0	0	0	0	0	0	4,000,000		
CST	0	0	0	0	0	0	0	19,439,122		
Total	0	0	0	500,000	1,500,000	0	2,000,000	23,439,122		
CITY: FORT LAUDERDALE		PROGRAM: HIGHWAY			OWNERSHIP: STATE		Total Project Cost Estimate: 25,439,122			
07	SR-820/PINES BLVD FROM US-27 TO NW 196TH AVE - FM# 4449771						Funding Source: STATE			
2019-17	Type of Work: PD&E/EMO STUDY						Yes	Yes	Yes	Yes
MPO PRIORITY #17 FY2019 4L TO 6L; STATE FUNDS ONLY NEEDS R/W										
PDE	0	0	0	0	700,000	2,000,000	2,700,000	0		
PE	0	0	0	0	0	0	0	2,010,000		
Total	0	0	0	0	700,000	2,000,000	2,700,000	2,010,000		
CITY: PEMBROKE PINES		PROGRAM: HIGHWAY			OWNERSHIP: STATE		Total Project Cost Estimate: 4,710,000			
08	SR-820/PINES BLVD. @ SR-823/FLAMINGO RD - FM# 4080462						Funding Source: STATE			
2019-18	Type of Work: PD&E/EMO STUDY						Yes	Yes	Yes	Yes
2019 MPO PRIORITY #18 ROW NEEDED										
PDE	0	0	0	0	610,000	2,000,000	2,610,000	0		
PE	0	0	0	0	0	0	0	2,010,000		
Total	0	0	0	0	610,000	2,000,000	2,610,000	2,010,000		
CITY: PEMBROKE PINES		PROGRAM: HIGHWAY			OWNERSHIP: STATE		Total Project Cost Estimate: 4,620,000			

Phase	<2020	2020	2021	2022	2023	2024	Amount Funded	Funding Needed		
09 <small>Priority</small>	SR 845/Powerline Rd from Palm Beach County Line to SW 10th St - Widening from 4 lanes to 6 lanes - FM#						Funding Source: STATE			
2020-005	Type of Work: Widening						Yes	Yes	Yes	Yes
From 4 to 6 lanes (6LD), Broward MPO sponsored										
PE	0	0	0	0	0	0	0	2,576,332		
ROW	0	0	0	0	0	0	0	11,710,602		
CST	0	0	0	0	0	0	0	11,710,602		
Total	0	0	0	0	0	0	0	25,997,536		
CITY: DEERFIELD BEACH			PROGRAM: HIGHWAY			OWNERSHIP: STATE		Total Project Cost Estimate: 25,997,536		
10 <small>Priority</small>	SR 822/Sheridan St from US 1 to Dixie Hwy - Widening from 4 lanes to 6 lanes - FM#						Funding Source: STATE			
2020-006	Type of Work: Widening						Yes	No	Yes	Yes
From 4 to 6 lanes (6LD), Broward MPO sponsored										
PE	0	0	0	0	0	0	0	664,400		
ROW	0	0	0	0	0	0	0	3,020,000		
CST	0	0	0	0	0	0	0	3,020,000		
Total	0	0	0	0	0	0	0	6,704,400		
CITY: DANIA BEACH/HOLLYWOOD			PROGRAM: HIGHWAY			OWNERSHIP: STATE		Total Project Cost Estimate: 6,704,400		
11 <small>Priority</small>	Pompano Beach FEC-SFRC connection - FM#						Funding Source: STATE			
2020-007	Type of Work: New track connection						Yes	No	Yes	Yes
Critical track connection between FEC rail corridor and SFRC at Pompano Beach, SFRTA sponsored										
PE	0	0	0	0	0	0	0	7,700,000		
ROW	0	0	0	0	0	0	0	35,000,000		
CST	0	0	0	0	0	0	0	35,000,000		
Total	0	0	0	0	0	0	0	77,700,000		
CITY: POMPANO BEACH			PROGRAM: HIGHWAY			OWNERSHIP: STATE		Total Project Cost Estimate: 77,700,000		

Phase	<2020	2020	2021	2022	2023	2024	Amount Funded	Funding Needed	
12	Griffin Rd @ Old Griffin Rd -north approach interim reconfiguration - FM#						Funding Source: STATE		
2020-008	Type of Work: Intersection Improvement						Yes No Yes No		
Interim reconfiguration of north approach to intersection. Supported by City of Dania Beach. FDOT sponsored									
PE	0	0	0	0	0	0	0	440,000	
ROW	0	0	0	0	0	0	0	2,000,000	
CST	0	0	0	0	0	0	0	2,000,000	
Total	0	0	0	0	0	0	0	4,440,000	
CITY: DANIA BEACH		PROGRAM: HIGHWAY		OWNERSHIP: STATE/COUNTY			Total Project Cost Estimate: 4,440,000		
13	SR-7/US 441 @ Commercial Boulevard - Urban Interchange - FM#						Funding Source: STATE		
2020-009	Type of Work: Intersection Improvement						Yes Yes Yes Yes		
Construction of Urban Interchange to alleviate congestion and improve safety.									
PE	0	0	0	0	0	0	0	4,400,000	
CST	0	0	0	0	0	0	0	20,000,000	
Total	0	0	0	0	0	0	0	24,400,000	
CITY: TAMARAC		PROGRAM: HIGHWAY		OWNERSHIP: STATE			Total Project Cost Estimate: 24,400,000		
14	Orange Drive Corridor Enhancements - FM#						Funding Source: STATE		
2020-010	Type of Work: PD&E/EMO Study						Yes Yes Yes No		
Involves three projects along the Orange Drive corridor. Along two segments turn lanes and bicycle lanes will be constructed. The third segment involves studying and implementing improvements at Turnpike interchange									
PE	0	0	0	0	0	0	0	7,594,400	
CST	0	0	0	0	0	0	0	34,520,000	
Total	0	0	0	0	0	0	0	42,114,400	
CITY: DAVIE		PROGRAM: HIGHWAY		OWNERSHIP: STATE/LOCAL			Total Project Cost Estimate: 42,114,400		

Phase	<2020	2020	2021	2022	2023	2024	Amount Funded	Funding Needed	
15 <small>Priority</small>	Oakland Park Blvd. @ SR 7 – Center Turn Overpass - FM#						Funding Source: STATE		
2020-011 <small>2020-011</small>	Type of Work: Intersection Improvement						Yes	No	Yes Yes
Broward MPO sponsored									
PE	0	0	0	0	0	0	0	9,900,000	
ROW	0	0	0	0	0	0	0	45,000,000	
CST	0	0	0	0	0	0	0	45,000,000	
Total	0	0	0	0	0	0	0	99,900,000	
CITY: LAUDERDALE LAKES		PROGRAM: HIGHWAY			OWNERSHIP: STATE		Total Project Cost Estimate: 99,900,000		
16 <small>Priority</small>	West Davie Roadway Improvements - SW 130 Avenue - add turn lane, widening SW 136 Avenue from 2 to 4 lanes - FM#						Funding Source: FEDERAL		
2020-012 <small>2020-012</small>	Type of Work: Add Lanes & Reconstruct						Yes	Yes	Yes Yes
Widening SW 130 Avenue to add turn lane, widening SW 136 Avenue from 2 to 4 lanes and adding landscape medians, expanding sidewalks and adding bike lanes, roundabout construction and improvement and installation of traffic light									
PE	0	0	0	0	0	0	0	4,092,000	
CST	0	0	0	0	0	0	0	18,600,000	
Total	0	0	0	0	0	0	0	22,692,000	
CITY: DAVIE		PROGRAM: HIGHWAY			OWNERSHIP: LOCAL		Total Project Cost Estimate: 22,692,000		
17 <small>Priority</small>	University Dr@Royal Palm Blvd, Atlantic Blvd@West Mall Dr, Atlantic Blvd@East Mall Dr and Sample Rd@Coral Hills Dr - Intersection improvements - FM#						Funding Source: STATE		
2020-013 <small>2020-013</small>	Type of Work: Add Turn Lane						No	No	Yes No
Provide dual left turn lanes at 3 intersections (University Dr / Royal Palm Blvd, Atlantic Blvd / West Mall Dr, Atlantic Blvd / East Mall Dr) and elongated N/S left turn lanes at Sample Rd / Coral Hills Dr.									
PE	0	0	0	0	0	0	0	242,000	
CST	0	0	0	0	0	0	0	1,100,000	
Total	0	0	0	0	0	0	0	1,342,000	
CITY: CORAL SPRINGS		PROGRAM: HIGHWAY			OWNERSHIP: STATE		Total Project Cost Estimate: 1,342,000		

Phase	<2020	2020	2021	2022	2023	2024	Amount Funded	Funding Needed	
18 <small>Priority</small>	US-1/SR-5 from 15th St /McNab Rd to 62nd St/Cypress Creek Rd - FM#						Funding Source: State		
2020-014 <small>Priority</small>	Type of Work: Add eastbound left turn lane						Yes	No	Yes No
FDOT sponsored									
PE	0	0	0	0	0	0	0	441,980	
CST	0	0	0	0	0	0	0	2,009,000	
Total	0	0	0	0	0	0	0	2,450,980	
CITY: POMPANO BEACH		PROGRAM: HIGHWAY			OWNERSHIP: STATE		Total Project Cost Estimate: 2,450,980		
19 <small>Priority</small>	US 1 From Polk Street to Van Buren Street reconstruction - FM#						Funding Source: STATE		
2020-015 <small>Priority</small>	Type of Work: Reconstruct						Yes	No	Yes No
Congestion management improvements, reconstruction of US1 around Young Circle, replacing the signalized intersection with roundabouts, add bike lanes, reconfigure bus stops and service, reconstruct parking islands, provide two way traffic									
PE	0	0	0	0	0	0	0	396,000	
CST	0	0	0	0	0	0	0	1,800,000	
Total	0	0	0	0	0	0	0	2,196,000	
CITY: HOLLYWOOD		PROGRAM: HIGHWAY			OWNERSHIP: STATE		Total Project Cost Estimate: 2,196,000		
20 <small>Priority</small>	Dixie Highway from Oakland Park Boulevard to Prospect Road - FM#						Funding Source: STATE		
2020-016 <small>Priority</small>	Type of Work: Bike/Ped						Yes	Yes	Yes Yes
The project aims to incorporate new multimodal connections for bicyclists and pedestrians, with safe routes connecting neighborhoods.									
PE	0	0	0	0	0	0	0	231,000	
CST	0	0	0	0	0	0	0	1,050,000	
Total	0	0	0	0	0	0	0	1,281,000	
CITY: OAKLAND PARK		PROGRAM: HIGHWAY			OWNERSHIP: STATE		Total Project Cost Estimate: 1,281,000		

Phase	<2020	2020	2021	2022	2023	2024	Amount Funded	Funding Needed	
21 <small>Priority</small>	SR A1A @ Hillsboro Blvd - Intersection reconfiguration - FM#						Funding Source: STATE		
2020-017 <small>Priority</small>	Type of Work: Intersection reconfiguration						Yes No Yes No		
Implement the proposed solution (Task Work Order NO 114) from FDOT and McMahon Associates to alleviate the congestion at A1A and Hillsboro Blvd, North, South and West. The proposed solution includes creating a third approach heading northbound, plus correcting the signal phasing.									
PE	0	0	0	0	0	0	0	165,000	
CST	0	0	0	0	0	0	0	750,000	
Total	0	0	0	0	0	0	0	915,000	
CITY: DEERFIELD BEACH		PROGRAM: HIGHWAY			OWNERSHIP: STATE		Total Project Cost Estimate: 915,000		
22 <small>Priority</small>	Oakes Rd from SR 7/US 441 to Davie Rd - Extension - FM#						Funding Source: FEDERAL		
2020-018 <small>Priority</small>	Type of Work: New Road						Yes No Yes No		
New 4-lane divided Road, including overpass at Florida's Turnpike, Broward MPO Sponsored									
PE	0	0	0	0	0	0	0	4,510,000	
ROW	0	0	0	0	0	0	0	20,500,000	
CST	0	0	0	0	0	0	0	20,500,000	
Total	0	0	0	0	0	0	0	45,510,000	
CITY: DAVIE		PROGRAM: HIGHWAY			OWNERSHIP: LOCAL		Total Project Cost Estimate: 45,510,000		
23 <small>Priority</small>	US 1 From 17th St. to I-595 - Intersection/interchange improvements - FM#						Funding Source: STATE		
2020-019 <small>Priority</small>	Type of Work: Add Lanes & Reconstruction						Yes Yes Yes Yes		
To improve intersection alignments along US 1 and add additional lane to US 1/I-595 westbound on ramp to help reduce queuing on US 1. FDOT sponsored.									
PE	0	0	0	0	0	0	0	880,000	
ROW	0	0	0	0	0	0	0	4,000,000	
CST	0	0	0	0	0	0	0	4,000,000	
Total	0	0	0	0	0	0	0	8,880,000	
CITY: FORT LAUDERDALE		PROGRAM: HIGHWAY			OWNERSHIP: STATE		Total Project Cost Estimate: 8,880,000		

Phase	<2020	2020	2021	2022	2023	2024	Amount Funded	Funding Needed	
24 <small>Priority</small>	Hallandale Beach @ NE 14th Ave - Additional East Bound left turn lane - FM#						Funding Source: STATE		
2020-020 <small>2020-020</small>	Type of Work: East Bound - Add Turn Lane						Yes	Yes	Yes Yes
Implement a double left-turn lane from eastbound Hallandale Beach Boulevard to northbound NE 14th Avenue.									
PE	0	0	0	0	0	0	0	82,500	
ROW	0	0	0	0	0	0	0	375,000	
CST	0	0	0	0	0	0	0	375,000	
Total	0	0	0	0	0	0	0	832,500	
CITY: HALLANDALE BEACH		PROGRAM: HIGHWAY			OWNERSHIP: STATE		Total Project Cost Estimate: 832,500		

25 <small>Priority</small>	Copans Rd. @ South Florida Rail Corridor - FM#						Funding Source: STATE		
2020-020 <small>2020-020</small>	Type of Work: Grade separation						Yes	No	Yes No
Broward MPO sponsored									
PE	0	0	0	0	0	0	0	5,198,600	
ROW	0	0	0	0	0	0	0	23,630,000	
CST	0	0	0	0	0	0	0	23,630,000	
Total	0	0	0	0	0	0	0	52,458,600	
CITY: POMPANO BEACH		PROGRAM: HIGHWAY			OWNERSHIP: STATE		Total Project Cost Estimate: 52,458,600		

26 <small>Priority</small>	South Florida Rail Corridor @ SR-834/Sample Rd - FM#						Funding Source: STATE		
2020-020 <small>2020-020</small>	Type of Work: Grade separation						Yes	No	Yes No
Broward MPO sponsored									
PE	0	0	0	0	0	0	0	5,198,600	
ROW	0	0	0	0	0	0	0	23,630,000	
CST	0	0	0	0	0	0	0	23,630,000	
Total	0	0	0	0	0	0	0	52,458,600	
CITY: POMPANO BEACH		PROGRAM: HIGHWAY			OWNERSHIP: STATE		Total Project Cost Estimate: 52,458,600		

Phase	<2020	2020	2021	2022	2023	2024	Amount Funded	Funding Needed	
27 <small>Priority</small>	FEC Rail Corridor @ SR-834/Sample Rd - FM#						Funding Source: STATE		
2020-020 <small>Priority</small>	Type of Work: Grade separation						Yes	No	Yes No
Broward MPO sponsored									
PE	0	0	0	0	0	0	0	5,198,600	
ROW	0	0	0	0	0	0	0	23,630,000	
CST	0	0	0	0	0	0	0	23,630,000	
Total	0	0	0	0	0	0	0	52,458,600	
CITY: POMPANO BEACH		PROGRAM: HIGHWAY			OWNERSHIP: STATE		Total Project Cost Estimate: 52,458,600		
28 <small>Priority</small>	FEC Rail Corridor @ SR-870/Commercial Blvd - FM#						Funding Source: STATE		
2020-020 <small>Priority</small>	Type of Work: Grade separation						Yes	No	Yes No
Broward MPO sponsored									
PE	0	0	0	0	0	0	0	5,198,600	
ROW	0	0	0	0	0	0	0	23,630,000	
CST	0	0	0	0	0	0	0	23,630,000	
Total	0	0	0	0	0	0	0	52,458,600	
CITY: OAKLAND PARK		PROGRAM: HIGHWAY			OWNERSHIP: STATE		Total Project Cost Estimate: 52,458,600		
29 <small>Priority</small>	I-95 @ Broward Blvd Interchange - Interchange reconstruction - FM#						Funding Source: STATE		
2020-025 <small>Priority</small>	Type of Work: Interchange reconstruction						Yes	Yes	Yes No
Reconstruction of the interchange of I-95 & Broward Blvd to include entryway feature, transit, pedestrian, bicycle and vehicle improvements to support multimodal connections to the Tri-rail station.									
PE	0	0	0	0	0	0	0	25,300,000	
CST	0	0	0	0	0	0	0	115,000,000	
Total	0	0	0	0	0	0	0	140,300,000	
CITY: FORT LAUDERDALE		PROGRAM: HIGHWAY			OWNERSHIP: STATE		Total Project Cost Estimate: 140,300,000		

Phase	<2020	2020	2021	2022	2023	2024	Amount Funded	Funding Needed		
30 <small>Priority</small>	SE 10th Street from I-95 to Federal Highway - Corridor improvements - FM#						Funding Source: STATE AND FEDERAL			
2020-026 <small>Priority</small>	Type of Work: Traffic signal/bike/ped improvements						No	No	Yes	No
Traffic light improvements, increase in capacity, sidewalk, bike lane										
PE	0	0	0	0	0	0	0	1,067,000		
CST	0	0	0	0	0	0	0	4,850,000		
Total	0	0	0	0	0	0	0	5,917,000		
CITY: DEERFIELD BEACH		PROGRAM: HIGHWAY			OWNERSHIP: STATE		Total Project Cost Estimate: 5,917,000			
31 <small>Priority</small>	SE 2nd Street/ Hibiscus Street/ Church Street Extension from US-1 to Church Street - FM#						Funding Source: FEDERAL			
2020-027 <small>Priority</small>	Type of Work: New Road Construction						Yes	Yes	Yes	Yes
provide a two lane bi-directional new facility with bike lanes, 7' wide sidewalks, pedestrian scale lighting, and curb/gutter drainage.										
PE	0	0	0	0	0	0	0	1,100,000		
CST	0	0	0	0	0	0	0	5,000,000		
Total	0	0	0	0	0	0	0	6,100,000		
CITY: HALLANDALE BEACH		PROGRAM: HIGHWAY			OWNERSHIP: LOCAL		Total Project Cost Estimate: 6,100,000			
32 <small>Priority</small>	Pines Blvd. @ Flamingo Rd. – Center Turn Overpass - FM#						Funding Source: STATE			
2020-028 <small>Priority</small>	Type of Work: Intersection improvements						Yes	Yes	Yes	Yes
Broward MPO sponsored										
PE	0	0	0	0	0	0	0	9,900,000		
ROW	0	0	0	0	0	0	0	45,000,000		
CST	0	0	0	0	0	0	0	45,000,000		
Total	0	0	0	0	0	0	0	99,900,000		
CITY: PEMBROKE PINES		PROGRAM: HIGHWAY			OWNERSHIP: STATE		Total Project Cost Estimate: 99,900,000			

Phase	<2020	2020	2021	2022	2023	2024	Amount Funded	Funding Needed	
33 <small>Priority</small>	Atlantic Blvd. @ Powerline Rd. – Center Turn Overpass - FM#						Funding Source: STATE		
2020-028 <small>2020-028</small>	Type of Work: Intersection improvements						Yes	No	Yes No
Broward MPO sponsored									
PE	0	0	0	0	0	0	0	9,900,000	
ROW	0	0	0	0	0	0	0	45,000,000	
CST	0	0	0	0	0	0	0	45,000,000	
Total	0	0	0	0	0	0	0	99,900,000	
CITY: POMPANO BEACH		PROGRAM: HIGHWAY			OWNERSHIP: STATE		Total Project Cost Estimate: 99,900,000		
34 <small>Priority</small>	University Dr. @ Pines Blvd. – Center Turn Overpass - FM#						Funding Source: STATE		
2020-028 <small>2020-028</small>	Type of Work: Intersection improvements						Yes	No	Yes No
Broward MPO sponsored									
PE	0	0	0	0	0	0	0	9,900,000	
ROW	0	0	0	0	0	0	0	45,000,000	
CST	0	0	0	0	0	0	0	45,000,000	
Total	0	0	0	0	0	0	0	99,900,000	
CITY: PEMBROKE PINES		PROGRAM: HIGHWAY			OWNERSHIP: STATE		Total Project Cost Estimate: 99,900,000		
35 <small>Priority</small>	SE 9th Street from Dixie Highway to US-1 - FM#						Funding Source: FEDERAL		
2020-031 <small>2020-031</small>	Type of Work: New FEC rail crossing						Yes	Yes	Yes Yes
Provide a new FEC rail crossing at SE 9th St, with bike lanes/sharrows, on-street parking, 7' wide sidewalks, curb and gutter drainage, and pedestrian crossings including upgrades to meet all ADA standards.									
PE	0	0	0	0	0	0	0	188,133	
CST	0	0	0	0	0	0	0	855,150	
Total	0	0	0	0	0	0	0	1,043,283	
CITY: HALLANDALE BEACH		PROGRAM: HIGHWAY			OWNERSHIP: LOCAL		Total Project Cost Estimate: 1,043,283		

Phase	<2020	2020	2021	2022	2023	2024	Amount Funded	Funding Needed	
36 <small>Priority</small>	Hallandale Beach Boulevard from Dixie Highway to NE 8th Ave - FM#						Funding Source: STATE		
2020-032 <small>Priority</small>	Type of Work: Add Lanes & Reconstruct						Yes	Yes	Yes Yes
Install a 4 lane bi-directional express bypass on Hallandale Beach Blvd across FEC rail lines. Install an express left turn bypass on westbound Hallandale Beach Blvd to southbound US1.									
PE	0	0	0	0	0	0	0	4,400,000	
CST	0	0	0	0	0	0	0	20,000,000	
Total	0	0	0	0	0	0	0	24,400,000	
CITY: HALLANDALE BEACH		PROGRAM: HIGHWAY			OWNERSHIP: STATE		Total Project Cost Estimate: 24,400,000		
37 <small>Priority</small>	South Florida Rail Corridor @ SR-814/Atlantic Blvd - FM#						Funding Source: STATE		
2020-033 <small>Priority</small>	Type of Work: Grade Separation						Yes	No	Yes No
Broward MPO sponsored									
PE	0	0	0	0	0	0	0	5,198,600	
ROW	0	0	0	0	0	0	0	23,630,000	
CST	0	0	0	0	0	0	0	23,630,000	
Total	0	0	0	0	0	0	0	52,458,600	
CITY: POMPANO BEACH		PROGRAM: HIGHWAY			OWNERSHIP: STATE		Total Project Cost Estimate: 52,458,600		
38 <small>Priority</small>	South Florida Rail Corridor @ SR-870/Commercial Blvd - FM#						Funding Source: STATE		
2020-033 <small>Priority</small>	Type of Work: Grade Separation						YES	No	Yes NO
Broward MPO sponsored									
PE	0	0	0	0	0	0	0	5,198,600	
ROW	0	0	0	0	0	0	0	23,630,000	
Total	0	0	0	0	0	0	0	28,828,600	
CITY: FORT LAUDERDALE/OAKLAND PARK		PROGRAM: HIGHWAY			OWNERSHIP: STATE		Total Project Cost Estimate: 28,828,600		

Phase	<2020	2020	2021	2022	2023	2024	Amount Funded	Funding Needed	
39 <small>Priority</small>	South Florida Rail Corridor @ SR-858/Hallandale Beach - FM#						Funding Source: STATE		
2020-033 <small>Priority</small>	Type of Work: Grade Separation						Yes	No	Yes No
Broward MPO sponsored									
PE	0	0	0	0	0	0	0	5,198,600	
ROW	0	0	0	0	0	0	0	23,630,000	
CST	0	0	0	0	0	0	0	23,630,000	
Total	0	0	0	0	0	0	0	52,458,600	
CITY: HALLANDALE BEACH		PROGRAM: HIGHWAY			OWNERSHIP: STATE		Total Project Cost Estimate: 52,458,600		
40 <small>Priority</small>	County Line Rd/HEFT Extention from I-95 to Florida's Turnpike - FM#						Funding Source: STATE		
2020-036 <small>Priority</small>	Type of Work: Feasibility study						Yes	No	Yes No
Implementation of feasibility study for new road construction,Broward MPO sponsored									
PE	0	0	0	0	0	0	0	440,000	
ROW	0	0	0	0	0	0	0	2,000,000	
CST	0	0	0	0	0	0	0	2,000,000	
Total	0	0	0	0	0	0	0	4,440,000	
CITY: MIRAMAR/PEMBROKE PARK/WEST PARK		PROGRAM: HIGHWAY			OWNERSHIP:		Total Project Cost Estimate: 4,440,000		
41 <small>Priority</small>	U.S. 441/SR 7 from Sunrise Blvd to NW 26 Street - Corridor improvements - FM#						Funding Source: STATE		
2020-037 <small>Priority</small>	Type of Work: Corridor improvements						Yes	No	Yes No
Depressed roadway; Removal of existing overpass and installation of Center Turn overpass at the 441 and Sunrise Blvd intersection; Right-of-Way Acquisition,PEDSTED measures;									
PE	0	0	0	0	0	0	0	8,412,360	
CST	0	0	0	0	0	0	0	38,238,000	
Total	0	0	0	0	0	0	0	46,650,360	
CITY: LAUDERHILL		PROGRAM: HIGHWAY			OWNERSHIP: STATE		Total Project Cost Estimate: 46,650,360		

Phase	<2020	2020	2021	2022	2023	2024	Amount Funded	Funding Needed	
42 Priority	Pembroke Road From SW 160th Avenue to SW 184th Avenue, widen from 2 lanes to 4 lanes - FM#						Funding Source: FEDERAL		
2020-038	Type of Work: Widening						Yes	Yes	Yes Yes
Widening from 2 lanes to 4 lanes with median, bicycle lanes, sidewalks, lighting, landscaping, hardscape and irrigation systems.									
PE	0	0	0	0	0	0	0	3,113,000	
ROW	0	0	0	0	0	0	0	14,150,000	
CST	0	0	0	0	0	0	0	14,150,000	
Total	0	0	0	0	0	0	0	31,413,000	
CITY: MIRAMAR		PROGRAM: HIGHWAY			OWNERSHIP: LOCAL		Total Project Cost Estimate: 31,413,000		
43 Priority	South Florida Rail Corridor @ McNab Rd - FM#						Funding Source: FEDERAL		
2020-039	Type of Work: Grade Separation						Yes	No	Yes No
Broward MPO sponsored									
PE	0	0	0	0	0	0	0	5,198,600	
ROW	0	0	0	0	0	0	0	23,630,000	
CST	0	0	0	0	0	0	0	23,630,000	
Total	0	0	0	0	0	0	0	52,458,600	
CITY: FORT LAUDERDALE/POMPANO BEACH		PROGRAM: HIGHWAY			OWNERSHIP: LOCAL		Total Project Cost Estimate: 52,458,600		
44 Priority	University Dr from Old Club Road to Loxahatchee Road - Widen from 2-lanes to 4-lanes - FM#						Funding Source: FEDERAL		
2020-040	Type of Work: Widening						Yes	Yes	Yes Yes
Widening University Dr from 2-Lanes to 4-lanes with bike lanes and sidewalks. Continue median configuration from north of Old Club Rd to Loxahatchee Rd.									
PE	0	0	0	0	0	0	0	2,073,974	
CST	0	0	0	0	0	0	0	9,427,156	
Total	0	0	0	0	0	0	0	11,501,130	
CITY: PARKLAND		PROGRAM: HIGHWAY			OWNERSHIP: LOCAL		Total Project Cost Estimate: 11,501,130		

Phase	<2020	2020	2021	2022	2023	2024	Amount Funded	Funding Needed	
45 Priority	SW 148th Avenue From Bass Creek Road to Miramar Parkway -Widen from 2 lanes to 4 lanes - FM#						Funding Source: FEDERAL		
2020-041	Type of Work: Widening						Yes	Yes	Yes Yes
Widening from 2 lanes to 4 lanes with median, bicycle lanes, sidewalks, lighting, landscaping, hardscape and irrigation systems.									
PE	0	0	0	0	0	0	0	1,608,153	
CST	0	0	0	0	0	0	0	7,309,787	
Total	0	0	0	0	0	0	0	8,917,940	
CITY: MIRAMAR		PROGRAM: HIGHWAY		OWNERSHIP: LOCAL		Total Project Cost Estimate: 8,917,940			
46 Priority	Miramar Boulevard From Flamingo Road to Hiatus Road - Widen from 2 lanes to 4 lanes - FM#						Funding Source: FEDERAL		
2020-041	Type of Work: Widening						Yes	Yes	Yes Yes
Widen from 2 lanes to 4 lanes.									
PE	0	0	0	0	0	0	0	899,422	
CST	0	0	0	0	0	0	0	4,088,283	
Total	0	0	0	0	0	0	0	4,987,705	
CITY: MIRAMAR		PROGRAM: HIGHWAY		OWNERSHIP: COUNTY		Total Project Cost Estimate: 4,987,705			
47 Priority	Pine Island Road From Nova Drive to Orange Drive - Widen from 2 lanes to 4 lanes - FM#						Funding Source: FEDERAL		
2020-041	Type of Work: Widening						Yes	Yes	Yes Yes
Widening from 4 to 6 lanes, reconstructing landscaped medians, expand sidewalks, add bike lanes and pedestrian lighting and a new traffic signal at Forest Ridge Blvd.									
PE	0	0	0	0	0	0	0	2,687,300	
CST	0	0	0	0	0	0	0	12,215,000	
Total	0	0	0	0	0	0	0	14,902,300	
CITY: DAVIE		PROGRAM: HIGHWAY		OWNERSHIP: LOCAL		Total Project Cost Estimate: 14,902,300			

Phase	<2020	2020	2021	2022	2023	2024	Amount Funded	Funding Needed	
48	South Florida Rail Corridor @ SR-810/ Hillsboro Blvd - FM#						Funding Source: STATE		
2020-044	Type of Work: Grade Separation						Yes No Yes No		
Broward MPO sponsored									
PE	0	0	0	0	0	0	0	5,198,600	
ROW	0	0	0	0	0	0	0	23,630,000	
CST	0	0	0	0	0	0	0	23,630,000	
Total	0	0	0	0	0	0	0	52,458,600	
CITY: DEERFIELD BEACH		PROGRAM: HIGHWAY			OWNERSHIP: STATE		Total Project Cost Estimate: 52,458,600		
49	Oakland Park Blvd/Bridge Ringroad Improvements from NE 33rd Ave to NE 33rd Ave - FM#						Funding Source: STATE		
2020-045	Type of Work: Safety improvement						Yes Yes Yes Yes		
Address tidal and storm flooding. improve lighting and pedestrian accommodations. Move the bridge wall back to allow for shared use path under bridge to separate the bikes/peds from vehicles									
PE	0	0	0	0	0	0	0	464,857	
CST	0	0	0	0	0	0	0	2,112,986	
Total	0	0	0	0	0	0	0	2,577,843	
CITY: FORT LAUDERDALE		PROGRAM: HIGHWAY			OWNERSHIP: STATE/LOCAL		Total Project Cost Estimate: 2,577,843		
50	Bryan Rd from Stirling Rd/SR-848 to Old Griffin Rd -Widen from 2 to 4 lanes - FM#						Funding Source: FEDERAL		
2020-046	Type of Work: Widening						Yes No Yes No		
from 2 to 4 lanes, Broward MPO sponsored									
PE	0	0	0	0	0	0	0	1,452,000	
ROW	0	0	0	0	0	0	0	6,600,000	
CST	0	0	0	0	0	0	0	6,600,000	
Total	0	0	0	0	0	0	0	14,652,000	
CITY: DANIA BEACH		PROGRAM: HIGHWAY			OWNERSHIP: LOCAL		Total Project Cost Estimate: 14,652,000		

Phase	<2020	2020	2021	2022	2023	2024	Amount Funded	Funding Needed	
51	Blount Rd from Copans Rd to Hammondville Rd - Widen from 2 to 4 lane - FM#						Funding Source: FEDERAL		
2020-047	Type of Work: Widening						Yes	No	Yes No
From 2 to 4 lanes (4LD),Broward MPO sponsored									
PE	0	0	0	0	0	0	0	1,606,000	
ROW	0	0	0	0	0	0	0	7,300,000	
CST	0	0	0	0	0	0	0	7,300,000	
Total	0	0	0	0	0	0	0	16,206,000	
CITY: POMPANO BEACH		PROGRAM: HIGHWAY			OWNERSHIP: LOCAL		Total Project Cost Estimate: 16,206,000		
52	Sheridan St from 196th Ave to US 27 - Widen from 2 to 4 lanes - FM#						Funding Source: STATE		
2020-047	Type of Work: Widening						Yes	No	Yes No
From two lanes to four lanes (includes sidewalk on one side).									
PE	0	0	0	0	0	0	0	2,387,088	
CST	0	0	0	0	0	0	0	10,850,401	
Total	0	0	0	0	0	0	0	13,237,489	
CITY: PEMBROKE PINES		PROGRAM: HIGHWAY			OWNERSHIP: COUNTY		Total Project Cost Estimate: 13,237,489		
53	West Dania Beach Blvd From US-1 to Bryan Road - Corridor Improvements - FM#						Funding Source: STATE		
2020-052	Type of Work: Corridor improvements						Yes	No	Yes No
•Potential Right of Way Acquisition•Roadway improvements•Intersection Improvements on local roads•Bridge over C-10 Canal•Signalized intersection at Bryan Road•Improvement to RR crossing									
PE	0	0	0	0	0	0	0	1,693,069	
CST	0	0	0	0	0	0	0	7,695,770	
Total	0	0	0	0	0	0	0	9,388,839	
CITY: DANIA BEACH		PROGRAM: HIGHWAY			OWNERSHIP: STATE		Total Project Cost Estimate: 9,388,839		

TRANSIT

PROGRAM



Transit

Transit MPO Adopted Program Funding Goal 10%

Phase	<2020	2020	2021	2022	2023	2024	Amount Funded	Funding Needed	
01 Priority	Andrews & 3rd Avenues Mobility Improvements SE 17th Street to Sunrise Blvd - FM#						Funding Source: FEDERAL AND LOCAL		
2020-001	Type of Work: Feasibility Study						Yes	No	Yes No
Implementation of the feasibility study to reconfigure the streets to be more one-way oriented, shared use path, transit only lane, lighting, stormwater, transit and crosswalks. Request \$700,000 to be shifted from FM# 4351741 to this study.									
PE	0	0	0	0	0	0	0	10,000,000	
Total	0	0	0	0	0	0	0	10,000,000	
CITY: FORT LAUDERDALE		PROGRAM: TRANSIT			OWNERSHIP: COUNTY		Total Project Cost Estimate: 10,000,000		
02 Priority	Hollywood/Pines Blvd. Rapid Bus From Flamingo Rd. (Pembroke Pines) to Hollywood (Young Circle) - FM#						Funding Source: STATE AND LOCAL		
2020-002	Type of Work: Transit Improvement						Yes	No	Yes No
10-15 min. limited stop bus service, mixed traffic or semi-exclusive BAT lanes, level boarding stations, use of TSP & Queue Jump technologies, mobile ticketing.									
PE	0	0	0	0	0	0	0	3,074,180	
CST	0	0	0	0	0	0	0	61,483,599	
Total	0	0	0	0	0	0	0	64,557,779	
CITY: HOLLYWOOD/PEMBROKE PINES		PROGRAM: TRANSIT			OWNERSHIP: STATE		Total Project Cost Estimate: 64,557,779		
03 Priority	University Dr. Rapid Bus From Golden Glades to Wiles Rd. - FM#						Funding Source: STATE AND LOCAL		
2020-003	Type of Work: Transit Improvement						Yes	No	Yes No
To explore opportunity for a preferred transit technology along the corridor. Request \$300,000 to be shifted from FM# 4351741 to coordinate technology with Miami-Dade's efforts with their North Corridor. 10-15 min. limited stop bus service, mixed traffic or semi-exclusive BAT lanes, level boarding stations, use of TSP & Queue Jump technologies, mobile ticketing.									
PE	0	0	0	0	0	0	0	5,509,339	
CST	0	0	0	0	0	0	0	110,186,775	
Total	0	0	0	0	0	0	0	115,696,114	
CITY: CORAL SPRINGS/COOPER		PROGRAM: TRANSIT			OWNERSHIP: STATE		Total Project Cost Estimate: 115,696,114		
CITY/DAVIE/LAUDERHILL/MIRAMAR/PLANTATION /PEMBROKE PINES/TAMARAC/SUNRISE									

State Funds	Federal Funds	Local Funds
State and Local Funds	State and Federal Funds	Federal and Local Funds

Phase	<2020	2020	2021	2022	2023	2024	Amount Funded	Funding Needed
04 <small>Priority</small> Tri-Rail Rolling Stock (33% share of railcars & locomotives) - 6 new locomotives and 10 bi-level coaches - FM# Type of Work: Transit Improvement 2020-122							Funding Source: FEDERAL 🔍 Yes 📄 No 🔖 Yes 👤 Yes	
1/3 of the cost to replace the rolling stock for Tri-Rail, which includes 6 new locomotives and 10 new bi-level coaches. As any available funds are allocated to this project, we suggest they be flexed to FTA under the SFRTA account.								
ROW	0	0	0	0	0	0	0	24,333,333
Total	0	0	0	0	0	0	0	24,333,333
CITY: SFRTA		PROGRAM: TRANSIT		OWNERSHIP: SFRTA		Total Project Cost Estimate: 24,333,333		

TSM&O/SAFETY PROGRAM

Transportation Systems Management & Operations/Safety



TSMO and Safety

TSMO and Safety MPO Adopted Program Funding Goal 15%

Phase	<2020	2020	2021	2022	2023	2024	Amount Funded	Funding Needed	
01	SR-736/DAVIE BLVD FROM SR-9/I-95 TO SR-5/US-1 - FM# 4441181						Funding Source: STATE		
2019-16	Type of Work: ATMS - ARTERIAL TRAFFIC MGMT						Yes	Yes	Yes Yes
ENV	0	0	0	0	10,000	10,000	20,000	2,178,093	
PE	0	0	0	0	435,093	0	435,093	4,356,186	
Total	0	0	0	0	445,093	10,000	455,093	6,534,279	
CITY: FORT LAUDERDALE		PROGRAM: TSMO AND SAFETY			OWNERSHIP: STATE		Total Project Cost Estimate: 6,989,372		
02	SR-814/ATLANTIC BLVD FROM SR-817/UNIVERSITY DR TO SR-9/I-95 - FM# 4441191						Funding Source: STATE		
2019-16	Type of Work: ATMS - ARTERIAL TRAFFIC MGMT						Yes	Yes	Yes Yes
ENV	0	0	0	0	10,000	10,000	20,000	0	
PE	0	0	0	10,000	625,556	0	635,556	0	
CST	0	0	0	0	0	0	0	4,006,608	
Total	0	0	0	10,000	635,556	10,000	655,556	4,006,608	
CITY: COCONUT CREEK/CORAL SPRINGS/MARGATE/POMPANO BEACH		PROGRAM: TSMO AND SAFETY			OWNERSHIP: STATE		Total Project Cost Estimate: 4,662,164		
03	MOVABLE BRIDGE INTEGRATION INTO TSM&O - VARIOUS LOCATIONS - FM# 4441201						Funding Source: STATE		
2019-16	Type of Work: PRELIMINARY ENGINEERING						Yes	Yes	Yes Yes
SR-736/DAVIE BLVD BRIDGE; A1A/17TH ST BRIDGE; LAS OLAS BRIDGE; SR-816/SUNRISE BLVD BRIDGE; 32-01=CON OPS; 32-02=DESIGN; 32-03=POST ASSESSMENT									
PE	0	0	0	0	90,000	432,650	522,650	208,433	
CST	0	0	0	0	0	0	0	4,376,485	
Total	0	0	0	0	90,000	432,650	522,650	4,584,918	
CITY: FORT LAUDERDALE		PROGRAM: TSMO AND SAFETY			OWNERSHIP: STATE		Total Project Cost Estimate: 5,107,568		

State Funds	Federal Funds	Local Funds
State and Local Funds	State and Federal Funds	Federal and Local Funds

Phase	<2020	2020	2021	2022	2023	2024	Amount Funded	Funding Needed	
04	SR-810/Oakland Park Blvd @ SR-7/US-4417 - FM#						Funding Source: STATE		
2020-01	Type of Work: Safety Study						Yes N/A Yes Yes		
Total severity factor: 1143									
PLAN	0	0	0	0	0	0	0	250,000	
Total	0	0	0	0	0	0	0	250,000	
CITY: LAUDERDALE LAKES		PROGRAM: TSMO AND SAFETY			OWNERSHIP: STATE		Total Project Cost Estimate: 250,000		
05	SR-820/Pines Blvd @ SW 145th Ave & NW 142 Ave - FM#						Funding Source: STATE		
2020-02	Type of Work: Safety Study						Yes N/A Yes Yes		
Total severity factor: 884									
PLAN	0	0	0	0	0	0	0	250,000	
Total	0	0	0	0	0	0	0	250,000	
CITY: PEMBROKE PINES		PROGRAM: TSMO AND SAFETY			OWNERSHIP: STATE		Total Project Cost Estimate: 250,000		
06	SR-814/Atlantic Blvd @ Lyons Road - FM#						Funding Source: STATE		
2020-03	Type of Work: Safety Study						Yes N/A Yes Yes		
Total severity factor: 851.5									
PLAN	0	0	0	0	0	0	0	250,000	
Total	0	0	0	0	0	0	0	250,000	
CITY: COCONUT CREEK		PROGRAM: TSMO AND SAFETY			OWNERSHIP: STATE		Total Project Cost Estimate: 250,000		
07	NW 31st Ave @ SR-810/W Oakland Park Blvd - FM#						Funding Source: STATE		
2020-04	Type of Work: Safety Study						Yes N/A Yes Yes		
Total severity factor: 786									
PLAN	0	0	0	0	0	0	0	250,000	
Total	0	0	0	0	0	0	0	250,000	
CITY: LAUDERDALE LAKES/OAKLAND PARK		PROGRAM: TSMO AND SAFETY			OWNERSHIP: STATE		Total Project Cost Estimate: 250,000		

Phase	<2020	2020	2021	2022	2023	2024	Amount Funded	Funding Needed	
08 Priority	NW 19th St @ NW 31st Ave - FM#						Funding Source: FEDERAL		
2020-05	Type of Work: Safety Study						Yes	N/A	Yes Yes
Total severity factor: 814.5									
PLAN	0	0	0	0	0	0	0	200,000	
Total	0	0	0	0	0	0	0	200,000	
CITY: FORT LAUDERDALE		PROGRAM: TSMO AND SAFETY			OWNERSHIP: COUNTY		Total Project Cost Estimate: 200,000		
09 Priority	N University Dr @ Wiles Rd - FM#						Funding Source: FEDERAL		
2020-06	Type of Work: Safety Study						Yes	N/A	Yes Yes
Total severity factor: 734									
PLAN	0	0	0	0	0	0	0	200,000	
Total	0	0	0	0	0	0	0	200,000	
CITY: CORAL SPRINGS		PROGRAM: TSMO AND SAFETY			OWNERSHIP: COUNTY/LOCAL		Total Project Cost Estimate: 200,000		
10 Priority	FDOT Signal System - FM#						Funding Source: STATE		
2020-07	Type of Work: Signal System Improvements						Yes	Yes	Yes Yes
\$169,227,273 is set aside for on-system traffic signal improvements during the 2045 MPT planning horizon. This is an annual project and includes about \$4,767,905 for the year 2025.									
ENV,PE,CST	0	0	0	0	0	0	0	169,227,273	
Total	0	0	0	0	0	0	0	169,227,273	
CITY: VARIOUS		PROGRAM: TSMO AND SAFETY			OWNERSHIP: STATE		Total Project Cost Estimate: 169,227,273		

3. Partner Agency Unfunded Priorities

**Florida's Turnpike Enterprise
Broward County Funded and Unfunded Project List**

HEFT / SR 821

10-Year Finance Plan Projects

System / Facility	Category	County	FPN	Limits (From / To)		Project Description	2017 Deficiency / Yr Needed	PDE Yr	PE Yr	CST Yr	PDE Total Funding (\$K)	PE Total Funding (\$K)	CST Total Funding (\$K)	Source (FP, TT, Other)
HEFT / SR 821	Widening	Broward	429328-1	MP 43 - NW 57th Ave	MP 47 - Miramar Plaza	Widen from 4 to 8 lanes w/EL Includes interchange improvements: ◆ MP 43 - NW 57th Ave ◆ MP 47 - NW 27th Ave	2017	Complete - 2010 / 2018	-	2018	-	\$810	\$106,064	10-yr FP

TURNPIKE MAINLINE / SR 91

10-Year Finance Plan Projects

System / Facility	Category	County	FPN	Limits (From / To)		Project Description	2017 Deficiency / Yr Needed	PDE Yr	PE Yr	CST Yr	PDE Total Funding (\$K)	PE Total Funding (\$K)	CST Total Funding (\$K)	Source (FP, TT, Other)
Turnpike Mainline / SR 91	Widening	Broward	406095-1	MP 47 - HEFT (SR 821)	MP 51 - N. of Johnson St	Widen from 6 to 10 lanes w/EL Includes interchange improvements: ◆ MP 49 - Hollywood Blvd / Pines Blvd / SR 820 (existing deficiency)	2017	Complete - 2004 / 2005	2018	2024	-	\$8,617	\$75,529	10-yr FP
		Broward	406095-4	MP 51 - N. of Johnson St	MP 53 - Griffin Rd / SR 818	Goes with 406095-1 Widen from 6 to 10 lanes w/EL ◆ MP 53 - Griffin Rd / SR 818 (existing deficiency).		Complete - 2005	2018	2025	-	\$6,908	\$157,032	10-yr FP
Turnpike Mainline / SR 91	Widening	Broward	415927-1	MP 71 - Sawgrass Expwy / SR 869	MP 73 - Broward / Palm Beach CL	Widen from 6 to 10 lanes w/EL	2017	Complete - 2010	2018	2025	-	\$2,305	\$52,771	10-yr FP

Unfunded Projects

System / Facility	Category	County	FPN	Limits (From / To)		Project Description	2017 Deficiency / Yr Needed	PDE Yr	PE Yr	CST Yr	PDE Total Funding (\$K)	PE Total Funding (\$K)	CST Total Funding (\$K)	Source (FP, TT, Other)
Turnpike Mainline / SR 91	Widening	Broward	442212-1	MP 53 - I-595	MP 70 - Wiles Rd	Widen from 6/8 to 10/12 lanes w/EL Includes interchange improvements: ◆ MP 67 - Coconut Creek Pkwy / Martin Luther King Blvd (existing deficiency) ◆ MP 69 - Sample Rd / SR 834 (existing deficiency) Includes new interchanges: ◆ MP 61 - Oakland Park Blvd ◆ MP 63 - Cypress Creek Rd	2020	2019	-	-	\$3,002	-	-	10-yr FP
Turnpike Mainline / SR 91	Interchange	Broward	439742-1	-	-	Interchange improvement: ◆ MP 47 - HEFT/Turnpike Spur	2045	2020	-	-	\$3,002	-	-	TT

SAWGRASS EXPRESSWAY / SR 869

10-Year Finance Plan Projects

System / Facility	Category	County	FPN	Limits (From / To)		Project Description	2017 Deficiency / Yr Needed	PDE Yr	PE Yr	CST Yr	PDE Total Funding (\$K)	PE Total Funding (\$K)	CST Total Funding (\$K)	Source (FP, TT, Other)
Sawgrass Expressway / SR 869	Widening	Broward	437155-1	MP 0.5 - S. of Sunrise Blvd / SR 838	MP 8 - Atlantic Blvd / SR 814	Widen from 6 to 10 lanes w/EL Includes interchange improvements: ◆ MP 1 - Sunrise Blvd / SR 838 ◆ MP 3 - Oakland Park Blvd ◆ MP 5 - Commercial Blvd Includes new interchange: ◆ NW 8th St	2020	-	2020	2023	-	\$6,801	\$281,306	10-yr FP
Sawgrass Expressway / SR 869	Widening	Broward	435461-1	MP 8 - Atlantic Blvd / SR 814	MP 18 - US 441 / SR 7	Widen from 6 to 10 lanes w/EL Includes interchange improvements: ◆ MP 8 - Atlantic Blvd / SR 814 ◆ MP 14 - Coral Ridge Dr ◆ MP 15 - University Dr / SR 817	2020	-	2018	2021	-	\$2,917	\$196,334	10-yr FP
Sawgrass Expressway / SR 869	Widening	Broward	437224-1	MP 18 - US 441 / SR 7	MP 22 - Powerline Rd	Widen from 6 to 10 lanes w/EL Includes interchange improvements: ◆ MP 18 - US 441 / SR 7 ◆ MP 19 - Lyons Rd ◆ MP 21 - Southern Turnpike Mainline / SR 91 / SW 10th St (existing deficiency) Associated FPNs: 437153-1, 406156-1	2025	-	2018	2024	-	\$8,850	\$439,754	10-yr FP

PROPOSED/FUNDED BY OTHERS

Unfunded Projects

System / Facility	Category	County	FPN	Limits (From / To)		Project Description	2017 Deficiency / Yr Needed	PDE Yr	PE Yr	CST Yr	PDE Total Funding (\$K)	PE Total Funding (\$K)	CST Total Funding (\$K)	Source (FP, TT, Other)
Turnpike Mainline / SR 91	Interchange	Broward	442898-1	-	-	New interchange: ◆ MP 52 - Stirling Rd	-	-	-	-	-	-	-	Seminole Tribe Request
Sawgrass Expwy / SR 869	Interchange	Broward	N/A	-	-	Interchange improvement: ◆ MP 1B - Pat Salerno Dr	-	-	-	-	-	-	-	City of Sunrise Request

FY 19-20 PORT EVERGLADES DEPARTMENT UNFUNDED PROJECTS LIST
APRIL 2019

2020 PRIORITY #	POTENTIAL PROJECT	DESCRIPTION	TYPE OF WORK	EST. COST
1	ACOE Deepening and Widening	Portwide Dredging	Construction	15,250,000
2	Super Post Panamax Cranes	Purchase of Cranes	Construction	41,400,000
3	Port Cranes Improvements	Crane Lifting Capacity Upgrades	Construction	17,500,000
4	New Public Works Facility Building	Construction of New Building	Design	9,000,000
5	New Bulkheads at Berths 16, 17 & 18	New Bulkheads	Construction	11,948,000
6	Multimodal Facility – Phase 1	Construct New Parking Garage Facility	Construction	38,934,000
7	New Bulkhead at Berths 21 & 22	New Bulkheads	Construction	9,579,000
8	New Slip 3 bulkheads at Berths 14 & 15	New Bulkheads	Design/Construction	25,647,000
9	New Bulkheads at Berth 19 & 20	New Bulkheads	Construction	19,682,000
10	Berth 33 Reconfiguration	New Bulkheads	Design	31,519,500
11	Tracor Basin	Basin Filling	Design	4,400,000

FY 2020-2024 Capital Improvement Plan with Funding Sources - By Area
 (Reported in 000s)

Airport	2019 & Prior	2020	2021	2022	2023	2024	2024 - 2028	TOTAL BUDGETED	BCAD CASH	BONDS	PFC	FAA	FDOT
Fort Lauderdale - Hollywood International (FLL)													
Airfield													
Rehab North Airfield Pavements and EMAS Beds	72,000	18,000						90,000			42,019	27,875	20,106
ARFF Fire Engine #10 Replacement		850						850	850				
Twy A, B and C Edge Lighting Replacement		700						700			350	350	
Taxiway A Pavement Rehabilitation		500	8,500					9,000			4,500	4,500	
ARFF Station 10 Renovations		250						250	250				
Taxilane T Rehabilitation			2,500	5,500				8,000	1,000			6,000	1,000
Airfield Sum	72,000	20,300	11,000	5,500				108,800	2,100		46,869	38,725	21,106
General & Administrative													
Airport Access Roadway	26,000	10,000	15,000	15,000	12,000	22,000		100,000			50,000		50,000
Storm Water Upgrades	7,280	13,440	5,000	5,750	5,750	5,000		42,220	2,280	39,940			
Utilities Upgrades	33,600	10,500	10,500	10,500	10,500	10,500		86,100		86,100			
Professional Services for Master Plan	5,000	10,000	10,000	5,000	5,000			35,000		35,000			
Northeast Quadrant Traffic Improvements	1,500	2,700						4,200	4,200				
Construction Access Gate		1,100						1,100	1,100				
IS Hardware Renewal and Replacement		1,040	2,175	2,175	2,175	2,175	11,100	20,840	20,840				
Noise & Operations Monitoring System (NOMS) Replacement		800						800					
Facility Improvement Allowance		750	750	750	750	750		3,750	3,750				
Naval Air Station Museum	455	165						620	620				
General & Administrative Sum	73,835	50,495	43,425	39,175	36,175	40,425	11,100	294,630	33,590	161,040	50,000		50,000
Machinery, Equipment, Vehicles & Other													
RCC Fuel Facility Equipment Replacement		575						575	575				
Equipment Replacement - FLL		400	360	955	220	1,140	3,000	6,075	6,075				
Vehicle Replacement		365	775	735	668	345	2,000	4,888	4,888				
New Equipment		175						175	175				
Status Reporting Elevator/Escalator/Moving Walkway		150	150					300	300				
New Vehicles		70						70	70				
BHS Software Upgrade	3,122		3,500					6,622	6,622				
Facility & Equipment Study		500						500	500				
Machinery, Equipment, Vehicles & Other Sum	3,122	2,235	4,785	1,690	888	1,485	5,000	19,205	19,205				
Parking													
Intermodal Center (Transit Center, 4,500 - Space Garage) Phase 1		10,000	90,000	89,800				189,800		189,800			
Parking Guidance System - Cypress Garage Parking		2,000						2,000	2,000				
Rental Car Center Access Control System (Matrix)		200						200	200				
Weather Protection for Entering Parking Patrons		150						150	150				
Replace Parking Operator Vehicles		100						100	100				
Rehabilitation of RCC, Hibiscus & Palm Garages	20,500		1,000	5,000	5,000			31,500		31,500			
Parking Sum	20,500	12,450	91,000	94,800	5,000			223,750	2,450	221,300			

FY 2020-2024 Capital Improvement Plan with Funding Sources - By Area
 (Reported in 000s)

Airport	2019 & Prior	2020	2021	2022	2023	2024	2024 - 2028	TOTAL BUDGETED	BCAD CASH	BONDS	PFC	FAA	FDOT
Fort Lauderdale - Hollywood International (FLL)													
Security													
Shot Detection - Terminals and Garages		3,000	1,000	1,000				5,000	5,000				
Employee Screening Equipment		400						400	400				
Matrix Access Control Readers Replacement		400						400	400				
Portable CCTV Surveillance System		360						360	360				
Enhanced Portable Multi-Use Guardhouse		100						100	100				
Security Sum		4,260	1,000	1,000				6,260	6,260				
Terminals													
Terminal Modernization	500,000	117,500						617,500		617,500			
Five Gate Remote Terminal (Previously Gate Expansion)	5,000	95,000						100,000		100,000			
Terminal 1 CBRA Room Improvements	900	21,000						21,900			21,900		
Terminal 4 Checked Baggage Inspection System (CBIS)	45,385	5,300						50,685		45,385	5,300		
T4 Gate Replacement East (includes T4 Apron)	483,500	4,200						487,700		483,500	4,200		
Additional Rescue Vehicle		400						400	400				
Terminals Sum	1,034,785	243,400						1,278,185	400	1,246,385	31,400		
Fort Lauderdale - Hollywood International (FLL) Total	1,204,242	333,140	151,210	142,165	42,063	41,910	16,100	1,930,830	64,005	1,628,725	128,269	38,725	71,106
North Perry Airport (HWO)													
Airfield													
Runway 10R-28L (Phase 2) Rehabilitation			2,000	2,000				4,000	200			3,600	200
Dual Taxiway Access to Taxiway L for Safety		685						685	137				548
Airfield Lighting Improvements - Planning & Design		330	1,870					2,200	440				1,760
ATC Tower Replacement - Planning & Design		100	620	2,040	2,040			4,800	1,472			1,955	1,372
Airfield Sum		1,115	4,490	4,040	2,040			11,685	2,249			5,555	3,881
General & Administrative													
Professional Services for HWO Master Plan		200	200	150			50	700	700				
Airfield Signage		175						175	175				
CCTV - Equipment & Installation		100						100	100				
Multi-Use Path - Planning & Design		100	238	1,913				2,250	530				1,720
General & Administrative Sum		575	438	2,063			50	3,225	1,505				1,720
North Perry Airport (HWO) Total		1,690	4,928	6,103	2,040	50	100	14,910	3,754			5,555	5,601
Grand Total	1,204,242	334,830	156,138	148,268	44,103	41,960	16,200	1,945,741	67,759	1,628,725	128,269	44,280	76,707