



Transportation Improvement Program

FY 2017/18 - FY 2021/2022

Note: Revisions / amendments to this document can be found at the website below.

July 2017

REVISED 8/22/2017

Please find us at:

www.browardmpo.org/index.php/core-products/transportation-improvement-program-tip



Move People | Create Jobs | Strengthen Communities

100 West Cypress Creek Road,
6th Floor, Suite 650
Fort Lauderdale, FL 33309-21122

GUIDING PRINCIPLES

MISSION STATEMENT: To collaboratively plan, prioritize and fund the delivery of diverse transportation options.

VISION STATEMENT: Our work will have measurable positive impact by ensuring transportation projects are well selected, funded and delivered.

TRANSPORTATION IMPROVEMENT PROGRAM



FY 2017/18- FY 2021/22

The Transportation Improvement Program has been developed consistent with federal and state requirements and approved by the Broward MPO on July 13, 2017.

A handwritten signature in black ink, which appears to read "Richard Blattner", is written over a horizontal line.

Commissioner Richard Blattner

MPO Chair

The preparation of this report has been financed in part through grants from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation, under the Metropolitan Planning Program, Section 104(f) of Title 23, U.S. Code. The contents of this report do not necessarily reflect the official views or policy of the U.S. Department of Transportation.

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How to get to full project costs and other project details in the Long Range Transportation Plan (LRTP)

Projects on the Strategic Intermodal System (SIS)

The normal project production sequence has a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase when land is not needed to complete the project. Costs in the TIP for projects on the SIS include historical costs, five years of the current TIP and five years beyond the current TIP, which may or may not comprise the total project cost. If no CST phase is included on a TIP page, then the entry will probably not reflect the total project cost. For some projects, such as a resurfacing, safety or operational project, a total cost may not be provided but, rather, additional details on that program are made available.

The SIS is a network of high priority transportation facilities which includes the state's largest and most significant commercial service airports, spaceport, deep-water seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways. All projects on the SIS will have a SIS identifier on the TIP page (See next page example).

For costs beyond the five year window, access to the Long Range Transportation Plan (LRTP) is provided. The link to the LRTP is below:

[Broward MPO Commitment 2040 - Long-Range Transportation Plan](#) The LRTP reference on the TIP page provides the information necessary to locate the full project costs and/or additional details regarding the project in the LRTP (See next page example). **If no LRTP reference exists in the TIP, full project costs are provided in the TIP.**

How to locate a TIP project in the LRTP: The LRTP reference on the TIP page (see next page example) shows the page number (e.g., Pg #) where the project or a reference/link to the program of our planning partners can be found in the document. If further assistance is needed, please call 954-876-0042.

Broward MPO Transportation Improvement Program - FY 2018 - 2022

Phase	Fund Source	2018	2019	2020	2021	2022	Total
I-95/SR9/I-595/SR862 I-95 TO I-595 INTERCHANGE - FM# 4093542 (TIP#)					Length: 1.647 MI	*SIS*	
Type of Work: INTERCHANGE IMPROVEMENT					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					L RTP#: Pg. 43		
DSB	ACNP	4,200,001	1,172,160	0	0	0	5,372,161
ROW	ACNP	2,809,475	299,834	0	0	0	3,109,309
PE	FINC	4,505,730	0	0	0	0	4,505,730
DSB	FINC	469,145,284	3,151,840	1,957,000	0	0	474,254,124
ROW	DIH	27,540	0	0	0	0	27,540
RRU	FINC	1,925,000	450,000	0	0	0	2,375,000
ENV	FINC	255,000	200,000	0	0	0	455,000
ROW	DI	0	4,505,730	0	0	0	4,505,730
INC	FINC	0	5,000,000	10,000,000	0	0	15,000,000
ROW	DDR	0	255,000	0	0	0	255,000
Total		482,868,030	15,034,564	11,957,000	0	0	509,859,594
<i>Prior Years Cost</i>		<i>10,008,116</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>519,867,710</i>
ITS EQUIPMENT REPLACEMENT CONSULTANT / GRANT - FM# 4309474 (TIP#)					Length: .000	*SIS*	
Type of Work: ITS COMMUNICATION SYSTEM					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					L RTP#: Pg. 43		
CAP	DITS	0	1,969,000	0	0	0	1,969,000
Total		0	1,969,000	0	0	0	1,969,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,969,000</i>
ITS EQUIPMENT REPLACEMENT CONSULTANT / GRANT - FM# 4309473 (TIP#)					Length: .000	*SIS*	
Type of Work: ITS COMMUNICATION SYSTEM					Lead Agency: FDOT		
Project Type: Imported					L RTP#: Pg. 43		
CAP	DITS	1,716,000	0	0	0	0	1,716,000
Total		1,716,000	0	0	0	0	1,716,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,716,000</i>
ITS EQUIPMENT REPLACEMENT CONSULTANT / GRANT - FM# 4309475 (TIP#)					Length: .000	*SIS*	
Type of Work: ITS COMMUNICATION SYSTEM					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					L RTP#: Pg. 43		
CAP	DITS	0	0	7,594,000	0	0	7,594,000
Total		0	0	7,594,000	0	0	7,594,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>7,594,000</i>

Non-SIS Projects

The normal project production sequence has a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase when land is not needed to complete the project. Costs in the TIP for projects not on the SIS include historical costs and five years of the current TIP, which may or may not comprise the total project cost. If no CST phase is included on a TIP page, then the entry will probably not reflect the total project cost. For some projects, such as resurfacing, safety or operational projects, a total cost may not be provided but, rather, additional details on that program are made available.

Total project costs and other project details will be accessible in the TIP for all non SIS projects included in the TIP. All projects not on the SIS will have a “Non-SIS identifier” on the TIP page (See next page example).

For costs beyond the five year window, access to the Long Range Transportation Plan (LRTP) is provided. The link to the LRTP is below:

[Broward MPO Commitment 2040 - Long-Range Transportation Plan](#)

The LRTP reference on the TIP page provides the information necessary to locate the full project costs and/or additional details regarding the project in the LRTP (See next page example). **If there is no LRTP reference in the TIP, full project costs are provided in the TIP.**

How to locate a TIP project in the LRTP: If the LRTP reference on the TIP page shows a page number (e.g., Pg #), click on the link above and go to the page number to find project’s details. For further assistance please call 954-876-0042.

Broward MPO Transportation Improvement Program - FY 2018 - 2022

Phase	Fund Source	2018	2019	2020	2021	2022	Total
NE 23D AVE BRIDGE BRIDGE #867202 BRIDGE REPLACEMENT - FM# 4343591 (TIP#)							
Type of Work: BRIDGE REPLACEMENT							
Project Type: Imported							
OFF SYSTEM BRIDGE REPLACEMENT							
					Length: .011 MI	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					L RTP#: Pg. 42		
RRU	SA	75,000	0	0	0	0	75,000
ENV	SA	0	40,000	0	0	0	40,000
CST	SA	0	105,600	0	0	0	105,600
CST	ACBR	0	1,747,580	0	0	0	1,747,580
Total		75,000	1,893,180	0	0	0	1,968,180
<i>Prior Years Cost</i>		<i>884,259</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,852,439</i>
NE 26 ST FROM N OF ANDREWS AVE TO N OF DIXIE HWY - FM# 4381221 (TIP#)							
Type of Work: BIKE LANE/SIDEWALK							
Project Type: Imported							
LAP W/CITY OF WILTON MANORS-TAP BROWARD MPO RANKING #2 2015							
					Length: .894	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					L RTP#: pg. 39		
CST	TALT	0	5,162	0	0	0	5,162
CST	LFP	0	172,083	0	0	0	172,083
CST	TALU	0	994,478	0	0	0	994,478
Total		0	1,171,723	0	0	0	1,171,723
<i>Prior Years Cost</i>		<i>5,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,176,723</i>
NE 26 ST FROM SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY - FM# 4399921 (TIP#)							
Type of Work: SIDEWALK							
Project Type: Imported							
2016 MPO CSLIP PRIORITY #3 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF WILTON MANORS COMPLETE STREETS							
					Length: .950	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					L RTP#: Pg. 7		
PE	SA	0	0	74,000	0	0	74,000
ENV	TALU	0	0	92,000	0	0	92,000
PE	TALU	0	0	281,000	0	0	281,000
CST	SU	0	0	0	0	1,195,942	1,195,942
CST	TALU	0	0	0	0	241,680	241,680
Total		0	0	447,000	0	1,437,622	1,884,622
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,884,622</i>

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EXECUTIVE SUMMARY

Introduction

The **Transportation Improvement Program** (TIP) is authorized through the federal **Fixing America's Surface Transportation Act** (FAST Act) legislation, signed into law December 4, 2015 and Florida Statutes as follows:

- 23 United States Code (U.S.C.) 134 (j) and (k)(3) and (4) (*Transportation Improvement Program*)
- 23 U.S.C. 204 (*roads on federal lands to be included in the TIP where applicable*)
- 49 U.S.C 5304 (*Transportation Improvement Program*)
- 23 C.F.R. [Code of Federal Regulations] 450.320, 450.324, 326, 328, 330, and 332 (*Transportation Improvement Program*)
- 23 C.F.R. 500.109, 500.110, and 500.11 (*Congestion Management System, Public Transportation Management System, and Intermodal Management System, respectively*)
- Subsection 339.175(5) and (7), Florida Statutes (F.S.) (*Transportation Improvement Program*)
- Subsection 339.135(4)(c) and (4)(d), F.S. (*Work Program*)
- Subsection 427.015(1), Florida Statutes (*Transportation Disadvantaged*)
- Subsection 334.30(9), Florida Statutes (*Public Private Partnerships*)

The TIP provides a staged multiyear, intermodal program of all transportation projects consistent with the Broward Metropolitan Long-Range Transportation Plan (LRTP) [23 C.F.R. 450.104]. It contains all transportation-related projects to be funded by Title 23 and Title 49 funds and regionally significant projects proposed for implementation in the next five years. The TIP is adopted by the Broward Metropolitan Planning Organization (MPO) and covers the state fiscal years (FY) 2017/18 to 2021/22 (that is, July 1, 2017 - June 30, 2022). The state and federally funded projects listed within the TIP are in accordance with the Florida Department of Transportation's (FDOT's) Five-Year Work Program. Listed TIP projects include:

- transit bus capital improvements and operating expenses, including transportation disadvantaged programs and services;

- construction of sidewalks, bike lanes, greenways, and multipurpose paths;
- landscaping and enhancements;
- road and bridge construction including right-of-way acquisitions;
- maintenance such as rehabilitation and resurfacing;
- road drainage;
- traffic signalization;
- airport and seaport improvements;
- regionally significant transportation projects for which Federal Highway Administration (FHWA) or Federal Transit Administration (FTA) approval is required whether or not the projects are to be funded through Title 23 and 49, U.S.C.; and regionally significant transportation projects, per Title 40, Code of Federal Regulations, Part 93 (without federal funds.)
- locally Funded projects (form local CIPs, Master Plans, etc., for informational purposed only)

Included (for informational purposes) are the lists of Multimodal Priorities projects covering the different modes of transportation used to develop the TIP. These lists contain projects that are to be included in the future TIPs as additional funds become available.

The Broward MPO's TIP is multimodal in nature, addresses both local and regional concerns, and was developed through the input and involvement of the following governmental agencies: Florida Department of Transportation, Broward County, South Florida Regional Transportation Authority, Southeast Florida Transportation Council, the municipalities within Broward County and Broward County Urban Planning and Redevelopment, Aviation and Port Everglades, just to name a few.

The TIP document contains the following items:

- EXECUTIVE SUMMARY
- FUNDING LEGEND
- EXPLANATION OF ABBREVIATIONS
- YEAR 2040 LONG RANGE TRANSPORTATION PLAN SUMMARY
- YEAR 2040 COST FEASIBLE HIGHWAY PLAN MAP
- YEAR 2040 COST FEASIBLE TRANSIT PLAN MAP
- SUMMARY OF TRANSPORTATION SYSTEMS MANAGEMENT ACTIVITIES
- INTERMODAL AND MULTIMODAL PROJECTS

- MULTIMODAL PRIORITY PROJECTS
- PUBLIC INVOLVEMENT AND INTER-AGENCY CONSULTATION
- ENVIRONMENTAL JUSTICE ANALYSIS
- ROADWAY CAPACITY PROJECTS IN TRANSPORTATION IMPROVEMENT PROGRAM
- 5-YEAR SUMMARY OF FUNDS BY FUND CATEGORY
- 5-YEAR SUMMARY OF FUNDS BY FUND SOURCE
- 5-YEAR LISTING OF PROJECTS (SECTION 1 to 7) INCLUDING TOTAL PROJECT COST
- PROJECT INDEX

All projects are listed in alphabetical order. The majority of the projects are located on Regional Freeways and Arterials. More information on the Regional Freeways, Arterials and Hubs, could be found at:

<http://seftc.org/system/uploads/documents/Transportation%20Network%20figure.pdf?1320085742>

The improvements proposed and listed in this document are subject to change by the implementing agencies. When these agencies submit proposed changes, the MPO considers approval of these revisions.

Financial Plan

The TIP is financially constrained for each year, and the federal- and state-funded projects in this document can be implemented using current and proposed revenue sources based on the FDOT Final Tentative Work Program for FY 2017/18-2021/22 and locally dedicated transportation revenues. The MPO develops the TIP in cooperation with the State and the transit operator who provide the MPO with estimates of available federal and state funds in order for the MPO to develop its financial plan [23 C.F.R. 450.324(a) and Subsection 339.175(7), F.S.] The MPO also coordinates with Broward County modal agencies and municipalities in order to provide listings of locally funded projects. A comprehensive Summary of Funds is located just before the list of projects (Section 1) of this document.

Project Selection

Projects in the TIP are selected for implementation from the LRTP (Multimodal Surface Transportation Priorities list), in accordance with Title 23 of the United States Code (USC), section 134, as amended by MAP-21 legislation, and Title 23 of the Code of Federal Regulations, Section 450.332. As a region with a population of over 200,000 individuals, Broward County is part of the Miami Urbanized Area (UZA). This UZA is also

known as a Transportation Management Area. Projects within this area that are on the National Highway System are selected by the MPO. The Bridge Program, State Strategic Intermodal System and Interstate Maintenance Program are selected for implementation by the State of Florida, in cooperation with the MPO. Additionally, the MPO focuses its prioritization of projects on those that are transit-focused, compatible with the livable communities concept, regionally significant and those that are part of or connected with the State's Strategic Intermodal System (SIS).

Consistency with other Plans

The TIP is consistent with the Year 2040 Long Range Transportation Plan (LRTP) and is also consistent to the maximum extent feasible, with the Seaport Master Plan, the Aviation Master Plan, the Broward County Comprehensive Plan, and local government comprehensive plans.

This consistency is achieved through the Multimodal Surface Transportation Priorities list that is updated annually by the Broward MPO. Projects included in this list are derived from the LRTP, the Regional Long Range Plan and input from local governments and implementing agencies. In this way, it is the MPO board that sets project priorities to be programmed by the State into the Work Program and reflected in the TIP.

Project Priorities

Projects selected for inclusion in the TIP are consistent with federal requirements and the FDOT Adopted Work Program. These projects are financially feasible for the appropriate funding category and represent the MPO's project priorities. The projects in the Multimodal Surface Transportation Priorities list are evaluated and ranked based upon a screening process that identifies projects that are most important or most significant. This process is described in the Multimodal Surface Transportation Priorities Methodology section later in this document.

Implemented Projects - Annual Obligations List (AOL)

The MPO publishes an annual listing of projects, produced by FDOT, for which federal funds have been obligated in the preceding year. This Federal Obligations Report, also known as the AOL, is located on the BMPO's web site at:

http://browardmpo.org/images/WhatWeDo/TIP/FY_2015_AOL_w_FTA_Projects.pdf

Major Projects

Major projects are projects of significant size and scope. Listed below are major projects from last year's TIP that were implemented or are underway. Identified also are any significant advances in the planned implementation of major projects and finally, new projects of major impact countywide.

I-95 Improvements

Managed Lanes on I-95 in Broward County opened to the public in April 2016. The managed lanes in Broward County currently extend from the Miami-Dade/Broward County line to Broward Blvd and include plastic delineators to separate Managed Lane traffic from general purpose lane traffic. Future construction on I-95 will extend the managed lanes from Broward Blvd. to SW 10th Street in FY 2019 and from SW 10th Street to the Palm Beach County line in FY 2021.

I-75 Improvements

Construction of Managed Lanes on I-75 Broward County began in March 2014 and is expected to be completed by FY 2020. Once finished, the Managed Lanes on I-75 in Broward will extend from the Miami-Dade County line to I-595 and will connect with the I-595 Express Lanes, allowing for seamless connections between the two expressways. As with the Managed Lanes on I-95, and I-595, FDOT will retain toll revenue and manage toll rates, with input from the MPO.

I-595 Improvements

The I-595 project opened to the public March 2014. A public/private partnership (P3) approach was used by FDOT to implement the I-595 projects identified in the Cost Feasible Plan of the Broward MPO's 2035 Long Range Transportation Plan. Subsection 334.30(9), *Florida Statutes*, allows FDOT to enter into P3 agreements that include extended terms providing annual payments for performance based on the availability of service, the facility being open to traffic, or the level of traffic using the facility.

A private concessionaire designed, built, financed, and will operate and maintain I-595 over a 35-year period, with implementation of the improvements which began in 2009. The concessionaire will be paid an annual availability payment every year after construction is completed until the end of the concession term. The reversible express lanes component on I-595 will be operated as managed lanes with variable tolls. FDOT will retain the toll revenue and will control the toll rates.

Additional information on phasing, cost, type of funding and timing of payments to the concessionaire through Year 2044 is provided in the TIP's list of projects/reports. While improvements to I-595 were planned and designed prior to the federal economic stimulus funds provided through the ARRA, this project is instrumental in assisting with economic recovery in Broward County.

Florida Turnpike and Sawgrass Expressway Improvements

Widening projects are underway on both the Florida Turnpike and Sawgrass Expressway. The Florida Turnpike is proposed to be widen from I-75 to NW 57th Avenue (project 435546-1, construction FY 2018) and from 57th Avenue to Miramar Toll Plaza (project 429328-1, construction in FY 2018). The Turnpike is also proposed to be widen from Atlantic Boulevard to Wiles Road (project 406150-1, construction FY 2019). The additional lanes would be used as express lanes. The Sawgrass Expressway is proposed to be widen from Sunrise Boulevard to Atlantic Boulevard (project 437155-1, construction in FY 2020), from Atlantic Boulevard to SR 7 (project 435461-1, construction FY 2021) and from SR 7 to Powerline Road (project 437224-1, construction FY 2022). These projects will include express lanes. The number of additional lanes will be determined as part of an ongoing project development and environmental study.

Climate Change and Air Quality

The Broward MPO has been a partner in the regional effort to address climate change for several years. In 2009, the Broward MPO joined with the counties of Broward, Miami-Dade, Monroe and Palm Beach in the formal discussions that led to the formation of the Southeast Regional Climate Change Compact. In 2013, the FHWA awarded a grant to the Broward MPO to lead the South Florida Climate Change Vulnerability Assessment and Adaptation Pilot Project on behalf of the partner agencies from the four counties mentioned above. The Pilot Project, complete in 2015 was an effort to develop tools to integrate climate change adaptation goals into the transportation decision-making process and provide a model of climate change adaptation for other public transportation providers. Currently, in a follow-up study, the Broward MPO, in coordination with Broward County, is building upon the results of the Climate Change Pilot Project to identify typologies and strategies for creating additional system resiliency on approximately 1260 miles of roadways, classified as collector or above, and the countywide rail network within Broward County.

The Vision of the Broward MPO is, "Transform transportation in Broward County to achieve optimum mobility with emphasis on mass transit while promoting economic vitality, protecting the environment, and enhancing quality of life." Although Broward County is an attainment area for air quality, a recent study

showed that transportation is the source of 28% of greenhouse gas emissions nationwide, and that 60% of the emissions are from private vehicles. The Broward MPO continues to support a multi-disciplinary approach to address issues related to greenhouse gas emissions.

Broward MPO Mobility Program

The main focus of the Broward MPO Mobility Program is to move forward active transportation projects identified in our plans, initiatives and studies from the planning phase to design and ultimately to construction. Projects under this program include bicycle and pedestrian facilities, including other Complete Streets elements that further complement the goals and vision of the Broward MPO's Complete Streets initiative. The 2017/18 – 2021/22 TIP currently lump sums some of these mobility projects by geographic area, with each group consisting of multiple projects that improve the bicycle and pedestrian environment of the area. These projects (and their descriptions) are below. And last but not least, the Broward MPO has been awarded a Transportation Investment Generating Economic Recovery (TIGER) Grant from the U.S. Department of Transportation (USDOT) for its Regional Complete Streets Initiative. The grant will help fund \$19.1 million worth of bike and pedestrian improvements in the cities of Fort Lauderdale, Lauderdale Lakes, Oakland Park, and Pompano Beach.

- FM No. 434674-1: Broward Mobility Project – Pompano Beach Bike Lanes (NE 5th Avenue from 10th Street to Copans Road and NE 10th Street from SR-811/Dixie Highway to SR-5/US-1)
- FM No. 434686-1: NE Broward Mobility Project – Pompano Beach/Deerfield Beach (48th Street/49th Street from Powerline Road to SR-5/US-1 and SW 3rd Avenue from SR-869/SW 10th Street to SR-810/Hillsboro Boulevard)
- FM No. 434690-1: Broward Mobility Hollywood/Hallandale (S 14th Avenue from SR-858/Hallandale Beach Boulevard to Polk Street, Polk Street from S 14th Avenue to N 14th Avenue, N 14th Avenue from Polk Street to Arthur Street, Arthur Street at N 14th Avenue and N 14th Avenue from Arthur Street to Harding Street)
- FM No. 434697-1: Broward Mobility Hollywood (SW 56th Avenue from Washington Street to SR-848/Stirling Road and SW 62nd Avenue from County Line Road/SW 41st Street to Johnson Street)
- FM No. 434699-1: Broward Mobility Project – Pompano Beach Sidewalks (SE 2nd Street from SE 11th Avenue to SR-5/US-1 and NE 4th Street from NE 14th Avenue to SR-5/US-1)

Broward MPO Complete Streets and other Localized Initiatives Program (CSLIP)

The MPO's CSLIP provides funding for small local transportation projects which improve the safety and mobility for all transportation users in Broward. This competitive grant program can fund projects such as complete streets, traffic calming and intersection improvements, ADA upgrades, mobility hubs, bus shelters, bike racks, and technology advancements such as transit signal priority and traffic control devices. CSLIP uses objective evaluations based on connectivity, mobility, safety, and economic development. This is done by automatically grading each project against each other, based on number of crashes, income, activity centers, transit boardings, traffic volume, as well as other datasets, ensuring the Program is as objective as possible.

Eligible recipients for the CSLIP are:

- Local governments, regional transportation authorities, transit agencies and tribal governments.
- Natural resource and public land agencies.
- School districts and local educational agencies and
- Private transportation service providers.

Public Involvement and Inter-agency Consultation

The Broward MPO ensures compliance with the public involvement requirements outlined in 23 Code of Federal Regulations 450.316(b)(1) & 450.324(c) and Section 339.175(7), Florida Statutes. As part of its ongoing public involvement process, in April 2017, the Broward MPO requested input from local governments regarding their local transportation priorities. Prior to this, in October 2016, the Broward MPO Board reviewed and conducted a public hearing on FDOT's District 4 and Turnpike Enterprise Draft Tentative Work Programs, FY 2017/18-2021/22. Comments and concerns were forwarded to FDOT for entry into the records of FDOT's Public Hearing. The Technical Advisory Committee (TAC), Community Advisory Committee (CAC) and the Broward MPO Board also reviewed FDOT's District 4 and the Turnpike Enterprise's Tentative Work Program at their meetings in September 2016, and October 2016, respectively.

A 30 day comment period was initiated on June 8, 2017 with a newspaper advertisement in the Broward Times, as well as El Sentinel and Sun Sentinel. A notice and an electronic copy of the TIP were posted to the Broward MPO website at: www.browardmpo.org under the "What We Do" tab and Transportation

Improvement Plan or directly at <http://www.browardmpo.org/index.php/core-products/transportation-improvement-program-tip>

Copies of the TIP were distributed to 8 (eight) main Broward County libraries. Prior to the adoption of the 2017 Transportation Improvement Program, July 13, the Broward MPO held public meetings during regularly scheduled meetings, providing the public with three opportunities to make verbal comments. The comment period closed at Noon on July 13, 2017.

- Technical Advisory Committee on Wednesday, June 28, 2017 at 2:30 p.m.
- Citizens Advisory Committee on Wednesday, June 28, 2017 at 6:00 p.m.
- Broward MPO Board on Thursday, July 13, 2017 at 9:30 a.m.

Broward MPO staff members have completed in 2016 their coordination with Data Transfer Solutions (DTS) to finalize conversion of the Interactive TIP Tool software being utilized for TIP development, into a web-based interactive tool. This new format enhances opportunities for the general public to find out information and to comment about projects in the area, through the MPO's website.

The Broward MPO produced a fact sheet explaining the Transportation Improvement Program (TIP) process, in both English and Spanish. The fact sheets are available under the Public Involvement: TIP Flyer chapter of this document, on the MPO's website, distributed to our agency's e-mail database and copies of the fact sheet were also sent to the 8 (eight) libraries for display with the TIP document.

Certification

The Broward MPO participates in a Federal Certification process with the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) every four (4) years. Broward MPO's planning process was reviewed at a site visit conducted by the FHWA, the FTA and FDOT on May 4 and 5, 2015. The Certification Review produced three (3) Corrective Actions and four (4) recommendations, none related to the adopted TIP document and process. The corrective actions require amendments or modifications to the Commitment 2040 (LRTP). The MPO coordinated with FHWA Florida Division staff in order to modify and amend the Commitment 2040 (LRTP) to address the corrective actions. The Commitment 2040 modifications/amendments were completed in May 2016. As for the four recommendations, they are being addressed through the MPO's current planning efforts. The Certification Review also produced thirteen (13)

noteworthy practices and several positive comments were related to the MPO's adopted TIP. Based on the overall findings, the FHWA and FTA jointly certified that the transportation planning process of the entire Miami Urbanized Area TMA, which includes the Broward MPO, substantially meets federal planning requirements subject to the MPO satisfactorily addressing the corrective actions in the report. The certification will remain in effect until August 2019. The full 2015 Federal Certification Report can be found on our website at <http://browardmpo.org/index.php/about-the-mpo/federal-state-certifications>. The next federal certification review will occur in 2019. The 2017 annual state certification process is currently underway.

Congestion Management Process (CMP) / Livability Planning (LP)

The Broward MPO has led the planning processes for several corridor studies that combined the Congestion Management Process (CMP) and Livability Planning (LP). The main intent of these studies is to develop and implement strategies other than road widening to improve safety and address mobility through multiple transportation modes (i.e., transit, bicycle and pedestrian use, etc.) and to reduce single occupancy vehicle (SOV) travel. The Congestion Management Process (CMP) is a system that identifies solutions for congestion problems on major thoroughfares, with emphasis on low-cost alternatives to road construction wherever possible. Combining Livability Planning with the CMP allows for analysis of the inter-relation of multi-modal transportation and land use, so that the study recommendations provide a comprehensive approach to implementing the 2040 Long Range Transportation Plan (LRTP). As federally required, the CMP will continue to evaluate the transportation network, identify congested areas, and recommend operational strategies and capital improvements.

The completed CMP/LP studies include the Hollywood/Pines Corridor Study, the University Drive Congestion Mitigation/ Livability Planning and Transit Improvement Study and the State Road 7 Multimodal Improvements Corridor Study. These studies developed congestion management and livability planning strategies to reduce congestion, determine appropriate transit supportive land use designations, develop guidelines for redevelopment, and increase transit ridership and multi-modal transportation options.

The results of the CMP/LP are taken into consideration in the TIP development process during the annual development of the MPO's Multimodal Surface Transportation Priorities. Presently, MPO staff is coordinating with its planning partners to advance the implementation of the project recommendations from the previous completed corridor studies, such as the University Drive and Hollywood/Pines study. Coordination for the SR

7 study is planned to begin in late 2017. Since all the corridor studies identified high-priority recommendations, the MPO is refining the process for prioritizing projects among the various corridors to ensure that funding is available in the TIP to fulfill the direction from the MPO Board.

For additional information about the Hollywood/Pines Corridor Project, please visit:

<http://www.hollywoodpinescorridorproject.com/>

For additional information about the University Drive Study, please visit:

<http://UniversityDriveImprovements.org/>

For additional information about the SR 7 Study, please visit:

<http://improveSR7.org>

The Broward MPO's 2035 Long Range Transportation Plan (LRTP) created a Mobility Hub concept and the Commitment 2040 LRTP began the process of updating the Mobility Hub concept. The 2035 LRTP defined Mobility Hubs as transit access points with frequent transit service, as areas of high development potential and as critical points for trip generation or transfers within the transit system. The previous plan identified 103 potential Hub locations in three major categories - Gateway, Anchor and Community Hubs - based on a variety of land use and transit criteria. The TIP identifies funding for several site-specific Mobility Hub Master Plans and the implementation of recommendations for capital improvements.

Transportation Disadvantaged (TD)

Services for people who are transportation disadvantaged, located in Section 6 of this TIP, are developed pursuant to Subsection 427.015(1), Florida Statutes, and Rule 41-2 of the Florida Administrative Code (F.A.C.). In Broward County, federal, state and Broward County government funds will be spent on capital and operating expenses over the next five years to provide both TD and Americans with Disabilities Act (ADA) transportation services. Through these funds people who qualify for either the Florida's TD program or the federal ADA are eligible to receive specialized transportation services.

Amendments

Amendments are incorporated into the Transportation Improvement Program (TIP) during the program year through the same procedures required for developing and adopting the TIP. Amendment(s) may be for the purpose of deleting projects, adding projects, advancing projects, revising the funding of projects, or modifying the scope or limits of projects. All amendments are incorporated into the Interactive TIP and

posted on the BMPO's web site at www.BrowardMPO.org under the 'What We Do' Tab and the 'Transportation Improvement Program' under 'amendments'.

For comments send correspondence to:

Broward Metropolitan Planning Organization

<http://www.browardmpo.org/index.php/contact-us>

100 West Cypress Creek, Suite 650

Fort Lauderdale, FL 33309

Email to: info@browardmpo.org

FUNDING LEGEND

CODE	NAME	SOURCE OF FUNDS	PARTICIPATION %
ACBR	Advance Construction (BRT)	Federal	100
ACCM	Advance Construction (CM)	Federal	100
ACEN	Advanced Construction (EBNH)	Federal	100
	Advanced Construction Funds - Interstate		
ACIM	Maintenance	Federal	100
ACNH	Advance Construction (NH)	Federal	100
ACNP	Advance Construction (NHPP)	Federal	100
ACSA	Advance Construction (SA)	Federal	100
	Advance Construction (Transportation Alternatives -		
ACTA	TA)	Federal	100
ACSB	Advance Construction (SABR/STP Bridges)	Federal	100
ACSU	Advance Construction (SU)	Federal	100
BC	Broward County	County	100
BNBR	Amendment 4 Bonds (Bridges)	State Bonds	100
BNDS	State Bond Funds	State	100
BNIR	Intrastate R/W & Bridge Bonds	State Bonds	100
BRP	State Bridge Replacement	State	100
BRRP	State Bridge Repair and Rehabilitation	State	100
BRTZ	BRT (AC Regular)	Federal/State	80/20
CDBG	Community Development Block Grant	--	
CIGP	County Incentive Grant Program	State	100
CIGR	CIGP for Growth Management	State	100
CM	Congestion Mitigation - AQ	Federal/State or Local	80/20
CRA	Community Redevelopment Authority	--	
D	Unrestricted State Primary Funds	State	100
DDR	District Dedicated Revenues (State)	State	100
DDRF	District Dedicated Revenue Matching Funds	State	
DEM	Environmental Mitigation	State	Varies
DEMW	Environmental Mitigation (Wetlands)	State	Varies

DEV	Developer Funding	Private	100
DFTA	Federal Pass-Through \$ from FTA	Federal (Non-FHWA)	100
DI	State-Statewide Inter/Intrastate Highway	State	100
DIH	State In-House Product Support	State	100
DIS	Strategic Intermodal System	State	100
DITS	Statewide ITS	State	100
DL	Local Funds for PTO Budgeted Projects	State	100
DPTO	State PTO	State	100
	State Primary Funds (Const., ROW Land & PE) -		
DS	Highways & Public Transit	State	100
DSB2	Everglades PKY/Alligator Alley	State	Varies
DSBD	I-95 Express Lanes	State	Varies
DU	State Primary Funds/Federal Reimbursement	Federal-Non-FHWA	100
EB	Equity Bonus	Federal/State	82/18
FAA	Federal Aviation Administration	Federal-Non-FHWA	100
FCO	Fixed Capital Outlay	State	100
FTA	Federal Transit Administration	Federal-Non-FHWA	100
FTAT	FHWA Funds Transferred to FTA	Federal	100
FTPK	Florida's Turnpike (includes PKCA, PKYI, PKYR)	State	100
GMR	Growth Management for SIS	State	100
HPP	High Priority Projects	Federal/Demo/Earmark	100
HSP	Highway Safety Program	Federal	100
IMD	Interstate Maintenance Discretionary	Federal	100
LF	Local Funds	Local	Varies
LFF	Local Fund - for Matching F/A	Local	Varies
LFP	Local Funds for Participating	Local	Varies
LFR	Local Funds/Reimbursable	Local	Varies
MUN	Municipal	Local	100
NHAC	National Highway (AC Regular)	Federal	80-100/20-0
NHPP	National Highway Performance Program	Federal	Varies
NHRE	National Highway Performance - Resurfacing	Federal	Varies
NHTS	National Highway Traffic Safety Grant	Federal-Non-FHWA	100
NSTP	New Transit Starts	Federal	Varies
PKBD	Turnpike Master Bond Fund	State	100
PKM1	Turnpike Toll Maintenance	State	100

PKYI	Florida's Turnpike Improvements	State	100
PKYO	Florida's Turnpike Toll Collection/Operations	State	100
PKYR	Florida's Turnpike Renewal and Replacement	State	100
PL	Metro Plan (85% FA; 15% Other)	Federal	Varies
POED	Seaport Investment Program	State	Varies
PORB	Port Debt Service Refund	State	Varies
PORT	Seaport Trust Fund	State	Varies
RHH	Rail Highway Crossings - Hazard	Federal	100
RHP	Rail Highway Crossings - Protective Devices	Federal	100
S112	Surface Transportation Program Earmarks - 2006	Federal/Demo/Earmark	100
SA	Surface Transportation Program - any area	Federal/State or Local	80-100/20-0
SE	Surface Transportation Program - Enhancement	Federal/State or Local	80-100/20-0
SIB1	State Infrastructure Bank	State	Varies
SIWR	Strategic Intermodal System	State	100
SR2E	Safe Routes to School - Either	Federal	100
SR2N	Safe Routes to School - Non-Infrastructure	Federal	100
SR2S	Safe Routes to School - Infrastructure	Federal	100
SSM	Federal Support Services/Minority	Federal	100
ST10	STP Earmarks 2010	Federal/Demo/Earmark	100
STED	Strategic Economic Corridors	State	Varies
SU	Surface Transportation Program - Urban areas > 200K	Federal/State	75/25
TALT	Transportation Alternatives Program - any area	Federal	Varies
TALU	Transportation Alternatives Program > 200K	Federal	Varies
TCSP	Transportation, Community and System Preservation	Federal/Demo/Earmark	100
TDDR	Transportation Disadvantaged DDR Use	State	100
TDTF	Transportation Disadvantaged Trust Fund	State	100
TGR	Transportation Investment Generating Economic Recovery (TIGER)	Federal	100
TOBD	I-95 Express Lanes	State Toll Operations	100
TOBF	I-595 (P-3)	State Toll Operations	100
TOBG	I-75 Toll Operations	State Toll Operations	100
TM02	Everglades Parkway	State	Varies
TRIP	Transportation Regional Incentive Program	State	100
TRWR	Transportation Regional Incentive Program	State	100

EXPLANATION OF MAJOR ABBREVIATIONS

ABBREVIATION	MEANING
2L, 3L, 4L, 6L, or 8L	2, 3, 4, 6, or 8 Lanes
4 or 6LD	4 or 6 Lanes Divided
ACOE	Army Corps of Engineers
ARRA	American Recovery and Reinvestment Act
ADA	Americans with Disabilities Act of 1990
ADM	Administration Other Agency
APTS	Advanced Public Transportation System
ATMS	Advanced Traffic Management System
AVE	Avenue
BAC	Bicycling Advisory Committee
BC	Broward County
BCH	Beach
BCT	Broward County Transit
BLVD	Boulevard
BRT	Bus Rapid Transit
CAP	Capital Grant
CC	County Commission
CDBG	Community Development Block Grant
CEI	Construction Engineering and Inspection
CFR	Code of Federal Regulations
CIP	Capital Improvement Program
CAC	Citizens Advisory Committee
CIRC	Circulation
C/L	County Line
CMAQ	Congestion Mitigation & Air Quality Improvement Program
CMP	Congestion Management Process
CMSS	Changeable Message Signs System

CO	County
CRA	Community Redevelopment Authority
CST	Construction
CSX RR	Formerly Seaboard Coastline Railroad
DEV	Developer
	Downtown Fort Lauderdale Transportation Management Association
DFLTMA	
DIV	Division
DR	Drive
DRI	Development of Regional Impact
DSB	Design Build
DTS	Data Transfer Solutions
D/W	Districtwide
E	East
EB	Eastbound
EMO	Environmental Management Office
EMP	Electric Miniature Powered
ENG	Engineering
ENV	Environmental
EQUIP	Equipment
E/W	East/West
FAU	Florida Atlantic University
FDEP	Florida Department of Environmental Protection
FDOT	Florida Department of Transportation
FEC RR	Florida East Coast Railroad
FHWA	Federal Highway Administration
FIHS	Florida Intrastate Highway System
FM #	Financial Management Number
FS	Florida Statutes
FTA	Federal Transit Administration
FTP	Florida's Turnpike
FY 17/18	Fiscal Year 2018 (i.e., July 1, 2017 - June 30, 2018)
HEFT	Homestead Extension of Florida's Turnpike
HOV	High Occupancy Vehicle
HWY	Highway

ICWW	Intracoastal Waterway
IMP	Improvement
INC	Construction Incentive
INCL	Include
ICTF	Intermodal Container Transfer Facility
ITS	Intelligent Transportation Systems
JARC	Job Access and Reverse Commute
JPA	Joint Participation Agreement
LAR	Local Agency Reimbursement
LF	Local Funds
LFR	Local Funds Reimbursable
LOS	Level of Service
LRTP	Long Range Transportation Plan
LT	Left Turn
MAP-21	Moving Ahead For Progress in the 21st Century Act
MI	Mile
MNT	Maintenance
MP	Mile Post
MPO	Metropolitan Planning Organization
MSC/MISC	Miscellaneous
MURT	Multi-Use Recreational Trail
N	North
N/A	Not Applicable or Not Available
NB	Northbound
NBRT	Northbound Right Turn
NE	Northeast
NEIGH	Neighborhood
NTWK	Network
NS	North South
NW	Northwest
O & M	Operations & Maintenance
OPS	Operations Grant/ Services
ORT	Open Road Tolling
P3	Public Private Partnership
PD&E	Project Development and Environmental Study

PE	Preliminary Engineering
PED	Pedestrian
PH	Phase
PARK	Park
PKWY	Parkway
PLN	Planning
PTO	Public Transportation Office
PBS	Performance Based Specification
PROJ	Project
PROG	Program
RD	Road
RECON	Reconstruct
REHAB	Rehabilitate
ROI	Return On Investment Study
ROW	Right-of-Way
RPL	Replace
RR or R/R	Railroad
RRU	Railroad/Utilities Construction
RRXING	Railroad Crossing
RT	Route
R/W	Run-Way
S	South
SB	Southbound
SBRT	Southbound Right Turn
SE	Southeast
SEC	Section
SEFTC	Southeast Florida Transportation Council
SERV	Services
SFEC	South Florida Education Center
SFECC	South Florida East Coast Corridor
SFRC	South Florida Rail Corridor
SFRPC	South Florida Regional Planning Council
SFRTA	South Florida Regional Transportation Authority
SHS	State Highway System
SIS	Strategic Intermodal System

SR	State Road
ST	State or Street
STP	Surface Transportation Program
SUL	Special Use Lanes
SYS	System
SW	Southwest
TAC	Technical Advisory Committee
TCM	Transportation Control Measure
TCRA	Tri-County Commuter Rail Authority
TD	Transportation Disadvantaged
TDP	Transit Development Program
TE	Traffic Engineering
TER	Terrace
TIGGER	Transit Investments in Greenhouse Gas and Energy Reduction
TIP	Transportation Improvement Program
TMA	Transportation Management Association
T/OPS	Traffic Operations
TRANS	Transportation
TSM	Transportation Systems Management
T/W	Taxiway
UPWP	Unified Planning Work Program
USC	United States Code
USEPA	United States Environmental Protection Agency
UTL	Utilities
U/W	Underway
UZA	Miami Urbanized Area
VMT	Vehicle Mile(s) Traveled
W	West
WB	Westbound
WBRT	Westbound Right Turn
W/	With

THE 2040 LONG RANGE TRANSPORTATION PLAN

The Long Range Transportation Plan (LRTP) is the primary source for identifying priority projects for inclusion in the Transportation Improvement Program (TIP). The LRTP provides a coordinated planning effort to mitigate traffic congestion, minimize reconstruction of existing facilities, and allow for adjustment of growth management policies and transportation strategies. The plan is developed in conjunction with the strategic planning factors identified in federal legislation (23 U.S.C. 134(d)). The LRTP identifies improvements in pedestrian, bicycle, transit, roadway, and freight movement networks. The LRTP is coordinated with the State Transportation Plan, Regional Transportation Plan, Broward County Comprehensive Plan, Transit Development Plan, Bicycle Plan, Pedestrian Plan, Greenways Plan, Seaport Master Plan, and Airport Master Plan.

The LRTP guides the expenditure of federal, state, and local transportation funds. Once separate, the urbanized areas in Miami-Dade, Broward and Palm Beach counties were merged to form the Miami Urbanized Area (UZA)/Transportation Management Area (TMA) as reflected in the 2000 U.S. Census. The Miami-Dade UZA/TMA extends along the east coast from Miami-Dade County to the southeast corner of Martin County. In January 2005, the Southeast Florida Transportation Council (SEFTC) was created by the three MPOs to specifically address and coordinate regional transportation issues on behalf of the residents of Southeast Florida. One of SEFTC's primary responsibilities is the development of a Regional Transportation Plan (RTP). An essential element of the RTP is the designation of a Regional Transportation Network. All projects that are on the Regional Transportation Network are eligible for State Transportation Regional Incentive Program (TRIP) funding.

As required by federal law, the Broward MPO completed its Long Range Transportation Plan (LRTP) update with a horizon year of 2040 and the Broward MPO Board adopted the 2040 LRTP, on December 11, 2014. The 2040 LRTP is intended to continue the vision set in the 2035 plan. The plan was developed to facilitate multi-modal travel opportunities in Broward County other than single occupant vehicle. The Plan is conceptual in nature, and based on travel demand modeling procedures that do not address details of individual projects being considered for implementation. The 2040 LRTP Cost Feasible Plan includes projects and programs for which a reasonable expectation of funding has been identified. It also includes

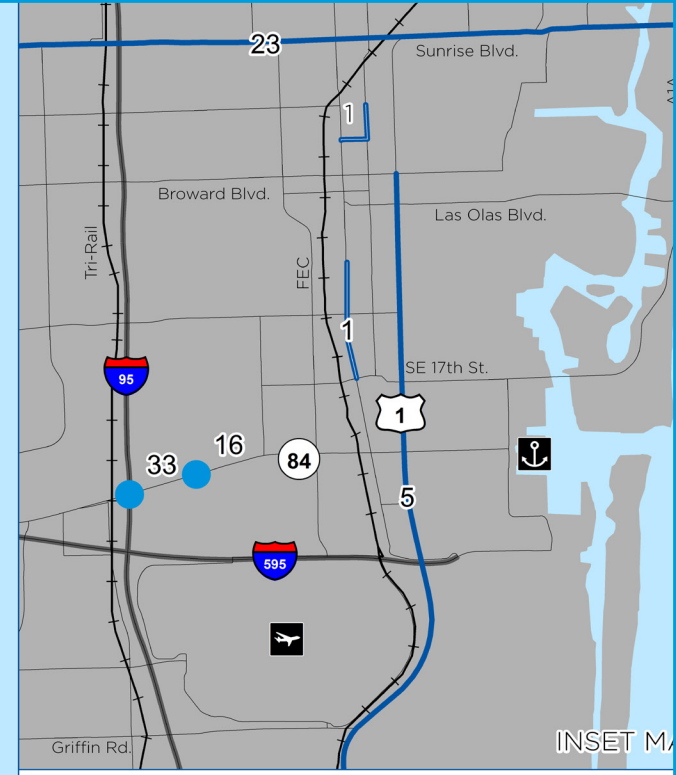
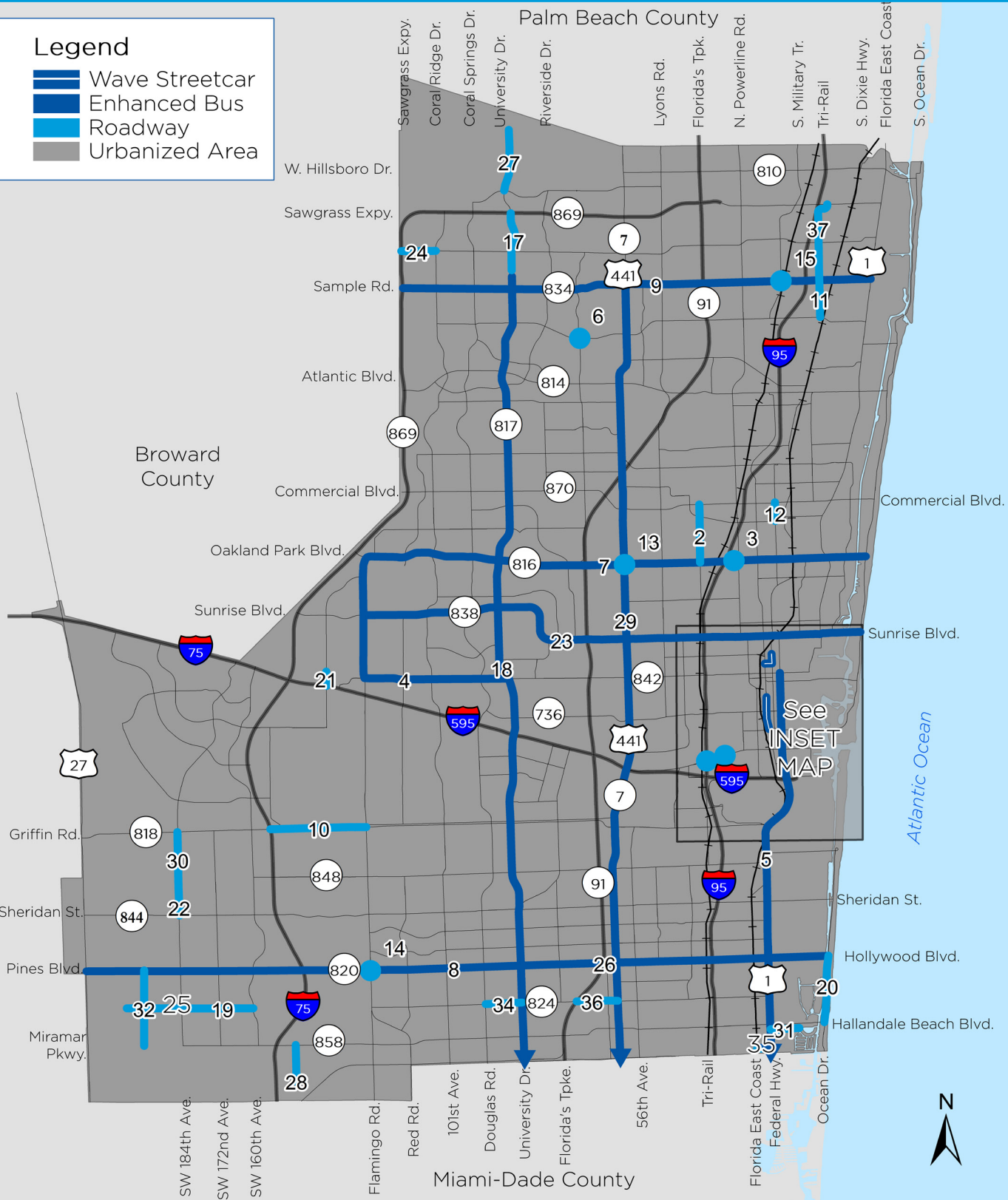
illustrative projects that under current funding conditions are not financially feasible. Once additional funds become available, the Plan can be amended to include these projects in the cost feasible plan. For additional information on the 2040 LRTP, please visit www.commitment2040.org

The 2040 Plan's Vision is to: "transform transportation in our planning area to achieve optimum mobility with emphasis on mass transit while promoting economic vitality, protecting the environment, and enhancing quality of life." Key features of the 2040 Long Range Transportation Plan include incorporating complete streets, bicycle and pedestrian needs as a cornerstone in our efforts to plan a transportation system that provides multi-modal options for all of our residents. Through the Complete Streets and other Localized Initiatives Program, as outlined in the LRTP, an active approach to promote and implement the 2040 LRTP recommendations is being taken. These efforts emphasize the integration of transit and land use to alleviate multi-modal congestion.

The LRTP was amended by the Broward MPO Board in February and May of 2016 to comply with requested corrective actions from the Federal Highway Administration (FHWA). Presently, the MPO is starting the process of updating the 2040 LRTP. It is expected that the 2045 LRTP would be adopted by the MPO Board by July, 2019.

Legend

-  Wave Streetcar
-  Enhanced Bus
-  Roadway
-  Urbanized Area



Broward MPO | December 11, 2014

This product is for planning purposes only and may not have been prepared for, or be suitable for engineering or surveying purposes. Users of this information should review or consult the primary data and sources to ascertain the usability of the information. The Broward MPO assumes no liability for improper use.

To view these projects within an interactive map, visit www.browardmpo.org/commitment-2040/investment-plan

Affordable Projects Regionally Significant, 2019 - 2040



move people • create jobs • strengthen communities

SUMMARY OF TRANSPORTATION SYSTEMS MANAGEMENT ACTIVITIES

Transportation Systems Management (TSM) improvements are those which increase the transportation system's efficiency and mobility through coordinated operation and management of existing urban transportation facilities and services. TSM improvements may preclude the need to implement costly large-scale projects, thereby providing substantial savings.

The Broward's Transportation Systems Management Element will:

- Provide for the short-range transportation needs of the region by making more efficient use of existing transportation resources.
- Identify traffic engineering, public transportation, regulatory pricing, management, operational, and other improvements to the existing urban transportation system (excluding major changes to existing facilities or new transportation facilities).
- Provide the policy or framework for continued transportation considerations not involving new facilities or major changes.

TSM improvements include adding a turning lane at an intersection; re-striping; pavement markers; operational or service oriented improvements such as improving traffic signal timing, express bus service, and route deviation; new procedures oriented toward increasing bus ridership and auto occupancy; management improvements; and improved financial resources and transportation policies. Projects included in the TSM element will have the greatest positive effects on system efficiency and, consequently, are receiving priority from the implementing agencies.

TSM projects, as reflected here, are the result of detailed studies performed by the planning and implementing agencies in Broward County. At the planning level, the Unified Planning Work Program (UPWP) of transportation planning activities plays a key role in determining the need for those improvements, as well as providing the framework for their implementation. The FY 16/17 - 17/18 UPWP contains several tasks depicting TSM planning efforts such as:

- Highway, Transit and Safety Data (Task 2.1) – update traffic counts, accident data, and ongoing surveillance.
- Congestion Management Process/Livability Planning (Task 3.3) – Identify highly congested transportation corridor and innovative mitigated strategies.
- Special Project Planning (e.g., Tasks 3.9, Complete Streets and Transportation Related Enhancements and Task 1.3, Transportation Disadvantaged Planning).

In addition to work described in the UPWP, the Florida Department of Transportation, the Broward Metropolitan Planning Organization, and Broward County’s Traffic Engineering Division and Highway Construction and Engineering Division conduct their own studies leading to the programming of improvements such as the Intelligent Transportation System (ITS). When completed, these improvements will increase the efficiency of the highway links and the Strategic Intermodal System (SIS), provide energy savings, and improve air quality. Furthermore, previous studies conducted by the MPO in conjunction with other governmental agencies have resulted in the current express bus routes, future route deviation and demand-responsive services, the selection of high priority intersection improvements, and the current Ridesharing Program.

INTERSECTION IMPROVEMENTS

<u>PROJECT</u>	<u>LIMIT</u>	<u>TIP/FM</u>	<u>YEAR</u>
SR-84	@Davie Road	4379411	17-18
Sunrise Blvd.	@ NW 136 th Ave.	2204	17-18
Hollywood Blvd.	@ I-95	4317701	18-19
Pines Blvd.	@Flamingo Road	4383831	18-19
Sample Road	@Military Trail	4385321	18-19
Oakland Park Blvd.	@ Powerline Road	4383811	18-19
SR-7/US-441	@ Oakland Park Blvd.	4383821	19-20

TRAFFIC SIGNALS

<u>PROJECT</u>	<u>LIMIT</u>	<u>TIP/FM</u>	<u>YEAR</u>
Pine Island Road	@NW 57 th St/NW 67 th CT	4254172	18-19

SR A1A	@NE 21 st Ave	4204162	18-19
SR A1A/SE 17 th St.	@ SE 15 th Ave	4344491	17-18/18-19
SR7/US 441	NW 36 th St. to NW 41 st St.	4377021	17-18/18-19
Davie Blvd.	@ I-95	4377071	18-19
Pembroke Rd.	@ Oleander Dr.	4350951	17-18
Pembroke Rd.	Dixie Hwy. to S. 21 st Ave	4305902	17-18/18-19
Sample Rd.	Military Trail to I-95	4399101	18-19
Sunrise Blvd.	@NW 16 th Ave	4391591	17-18/19-20
Sunrise Blvd.	NW 10 th Ave. to NE 2 nd Ave.	4377081	17-18/19-20
Pembroke Rd.	I-95 Interchange	4377071	
Davie Blvd.	Dixie Hwy. to S. 21 st Ave/NE 1 st	4305902	16-17/18-19
Sample Rd.	From Rock Island Rd. to US-1 (Bus Signals/Queue Jumper)	4363411	15-16/17-18
Hallandale Beach Blvd.	@ I-95	4361111	17-18/18-19

INTELLIGENT TRANSPORTATION

<u>PROJECT</u>	<u>LIMIT</u>	<u>TIP/FM</u>	<u>YEAR</u>
Turnpike ITS	Atlantic Blvd to Sawgrass	4061504	18-19
Broward County ITS	Arterial Operations	4296851/61	17-18/18-19
Broward County ITS	Traffic Management Centers	2316549	17-18/18-19
Broward County ITS	ITS Freeway Management	4067954	17-18
Broward County ITS	ITS Freeway Management	4067955	18-19/19-20/20-21/21-22
ITS Equipment Replacement	ITS Communication System	4309474	18-19
I-95/595/75/SIRV	Severe Incident Response Vehicle (SIRV)	4223323	17-18/18-19

INTERMODAL PROJECTS

BACKGROUND

Intermodalism refers to the movement of people and goods, that is, the interconnections between the different modes of transportation, the use of more than one mode for a single trip, and a coordinated transportation decision-making process.

By enabling the convenient and efficient transfer of people and goods between modes, intermodal projects help maximize the return on investments in specific modes and promote regional economic development.

Presented below are projects that provide intermodal access and/or open up intermodal bottlenecks to facilitate the movement of people and goods. The inclusion of this list in the TIP not only assists in identifying intermodal projects, but is among the early activities intended to promote a coordinated approach toward intermodal transportation policies and decision making.

The State's Strategic Intermodal System (SIS) provides further support to the intermodal network by providing funding and creating the implementation of intermodal projects and facilities.

Broward, Miami-Dade and Palm Beach MPOs have prepared an Interlocal Agreement creating an administrative entity to coordinate regional transportation activities. This entity is known as the Southeast Florida Transportation Council (SEFTC), and its membership is comprised of the three MPO Chairs. The duties of the SEFTC include the Regional Long Range Transportation Plan, project prioritization, regional public involvement, and performance measures to assess the effectiveness of regional coordination activities.

INTERMODAL PROJECTS EXAMPLES

<u>PROJECT</u>	<u>LIMIT</u>	<u>FM #</u>	<u>YEAR</u>
Eller Drive/ICTF Overpass	@ FEC Railroad to Port Everglades	4039841	Completed
Seaport Convention Center Security Improvement Project	@ US 1/SR 5/ Port Everglades	4258822	Completed

<u>PROJECT</u>	<u>LIMIT</u>	<u>FM #</u>	<u>YEAR</u>
Broward/Andrews Mobility Hub		4279872	Underway
Broward Countywide Mobility Hubs: <i>(Broward Blvd. @ SR-7; Oakland Park Blvd. @ SR-7; Hollywood/Pines @ SR-7; Hollywood/Pines Blvd. @ University Dr.; US-1 @ Hallandale Beach Blvd.; US-1 @ Sample Rd. [West Side])</i>	@ Various Locations	4357811	2017/18
Cypress Creek Mobility Hub		4334271	2017/18
Plantation/Sunrise Anchor Hub		4334282	2017/18
Hollywood/Pines Anchor Hub		4334292	2017/18
Sample/University Gateway Hub		4334311	2017/18

MULTIMODAL SURFACE TRANSPORTATION PRIORITIES METHODOLOGY

Introduction

The Broward MPO's Multimodal Surface Transportation Priorities List contains projects that were not included in the current year's Transportation Improvement Program due to the limitations on available funds. This list serves to identify projects, in a priority order, that are to be considered when funding becomes available. The Multimodal Surface Transportation Priorities List is based on the priorities set in the Cost Feasible Plan (CFP) component of the 2040 Long Range Transportation Plan (LRTP). The 2040 LRTP served as an update to the 2035 LRTP which established the methodology for prioritizing projects in the Multimodal Surface Transportation Priorities List.

Methodology Overview

The 2035 LRTP set a new paradigm to provide a balanced transportation system with greater investments toward alternative modes such as mass transit, bicycle and pedestrian facilities, and smart growth policies. With this established paradigm, a ranking process was developed to reflect the increased emphasis on transit, mobility hub concepts, and multimodal transportation. The 2035 plan prioritized projects by mode separately. Given the MPO Board direction to develop a transit-focused plan, the 10 premium transit corridors identified in the 2035 LRTP were used as a starting point for prioritizing all modes and grouped/tied projects such as mobility hubs, bike, pedestrian, greenways and roadways projects to studied high priority transit corridors, proposed new BCT local routes and the Tri-Rail corridor.

At the direction of the Broward MPO Board, the 2040 LRTP updated the Multimodal Surface Transportation Priorities List while taking into account a more realistic funding picture for the future recognizing the lack of an additional revenue source to fund annual operations and maintenance (O&M) costs for new premium transit service. In other words, the 2040 LRTP overlaid the existing 2035 LRTP, but removed projects requiring O&M from the proposed LRTP financially feasible plan and the proposed Multimodal Surface Transportation Priorities List. Only capital projects remained to improve existing transit service along the specified corridors. As with past lists based on the same past methodology, associated transit capital improvements (bus bays, queue jumps, etc.) mobility hubs, pedestrian, bicycle, and roadway facilities are grouped to represent a complete transportation mobility project for a corridor. Roadway projects are

associated with a transit corridor only if the project is directly located on that transit corridor. Otherwise, it is ranked utilizing the criteria specified above and placed on the list according to the above methodology. If the roadway project is located in a road served by transit, the project is ranked based on the transit criteria. If no transit service is found, the roadway project is placed at the bottom of the list.

The Multimodal Surface Transportation Priorities List also includes a high priority line item known as the Complete Streets and other Localized Initiatives Program. The *2040 L RTP* consolidated eligible classes of localized projects into one overall program in these four areas: Complete Streets, Safety and Security, Sustainability Initiatives and Technology Advancement. This program is intended to improve the delivery of bicycle, pedestrian, transit and other local roadway improvements that are eligible for expedited Federal review. An annual process evaluates and funds these projects based on their consistency with the plan's goals and objectives, demonstrated public support, and EJ, Title VI requirements and other objective factors. Examples of these projects are as follows: Complete Streets - Bicycle, pedestrian and transit facilities; Safety and security - Education and traffic calming; Sustainability initiatives - Mobility hubs and greenways; and Technology advancement - ITS, upgraded signalization. After an annual call for applications, these types of projects are prioritized based on objective criteria such as connectivity, mobility, safety, and economic development/EJ. Of the possible eligible projects, funds are awarded based on the ranking/scoring. Funding equity among local jurisdictions is achieved by awarding available funding to the highest ranked project from each jurisdiction. If additional funding is available, then the next highest project from each jurisdiction is awarded funding and so on.

Conclusion

The Multimodal Surface Transportation Priorities List was presented to the MPO Board last year, for consideration and approval. The MPO Board approved the Multimodal Surface Transportation Priorities List at their September 2016 meeting. This resulted in the following adopted Multimodal Surface Transportation Priorities List.

TRANSIT/MULTIMODAL*		MULTIMODAL	GREENWAY	BICYCLE	PEDESTRIAN	ROADWAY
PRIORITY	PROJECT	LIMITS	TYPE OF WORK	ESTIMATED COSTS		NOTES
				Annual Operating (\$1000)	Capital (\$1000)	
1	MPO Initiated Planning Studies		Planning	\$3,000		
2	The WAVE, Fort Lauderdale Streetcar	2.7 Mile Streetcar System Downtown Fort Lauderdale	Streetcar System	\$4,245	\$195,281	
3	MPO Small Projects	Countywide	Bicycle racks, signage, EV charging stations, etc..		\$10	Added at the request of the Multimodal Improvements Strategic Business Plan Committee and the MPO Board
4	Complete Streets & Localized Initiatives (CSLIP)	Countywide			\$27,000	
5	Broward Blvd Transit Corridor **	West Regional Terminal to Downtown Terminal	Capital improvements for transit service performance		\$5,900	See ** at the bottom of the sheet. The study and prioritized recommendations can be found here: sites.kittelson.com/BBCPT_Docs/Downloads/10157
	Mobility Hubs	Various locations as identified by the corridor planning study				
	Bicycle Facilities	Various locations as identified by the corridor planning study				
	Pedestrian Facilities	Various locations as identified by the corridor planning study				
	Greenway	Various locations as identified by the corridor planning study				
6	Oakland Park Blvd Transit Corridor **	Sawgrass Mall to A1A/BCT Downtown Terminal	Capital improvements for transit service performance		\$138,700	See ** at the bottom of the sheet. The study and prioritized recommendations can be found here: http://www.oaklandparkboulevardtransitstudy.com/documents/Appendix-Short-Term-Improvements-Tech-Memo-Red-File-Size.pdf
	Mobility Hubs	Various locations as identified by the corridor planning study				
	Bicycle Facilities	Various locations as identified by the corridor planning study				
	Pedestrian Facilities	Various locations as identified by the corridor planning study				
	Greenway	Various locations as identified by the corridor planning study				
7	Hollywood/Pines Blvd Transit Corridor	I-75 to Young Circle	Capital improvements for transit service performance		\$85,300	Chronologically re-ordered (oldest to newest) based on the date of the study. Previous priority #8. The study and prioritized recommendations can be found here: www.hollywoodpinescorridorproject.com/
	Mobility Hubs	Various locations as identified by the corridor planning study				
	Bicycle Facilities	Various locations as identified by the corridor planning study				
	Pedestrian Facilities	Various locations as identified by the corridor planning study				
	Greenway	Various locations as identified by the corridor planning study				
8	University Dr Transit Corridor	Sample Rd to Golden Glades	Capital improvements for transit service performance		\$174,300	Chronologically re-ordered (oldest to newest) based on the date of the study. Previous priority #9. The study and prioritized recommendations can be found here: archive.browardmpo.org/userfiles/files/univ_drive_study_final.pdf
	Mobility Hubs	Various locations as identified by the corridor planning study				
	Bicycle Facilities	Various locations as identified by the corridor planning study				
	Pedestrian Facilities	Various locations as identified by the corridor planning study				
	Greenway	Various locations as identified by the corridor planning study				
9	University Dr.	NW 40 St (Cardinal) to Sawgrass Exwy	From 4 to 6 lanes (6LD)		\$35,000	
10	SW 10th Street	Florida's Turnpike to I-95	Regional multimodal connectivity improvements		\$500,000	Added per MPO action to consider SW 10 Street COAT Recommendations
11	US 1 Transit Corridor	Palm Beach County to Aventura Mall	Capital improvements for transit service performance		\$3,700	Chronologically re-ordered (oldest to newest) based on the date of the study. Previous priority #7. The study and prioritized recommendations can be found here: www.broward.org/BCT/Reports/Pages/US1Transit.aspx
	Mobility Hubs	Various locations as identified by the corridor planning study				
	Bicycle Facilities	Various locations as identified by the corridor planning study				
	Pedestrian Facilities	Various locations as identified by the corridor planning study				
	Greenway	Various locations as identified by the corridor planning study				
12	US 441 Transit Corridor	Sample Rd to Golden Glades	Capital improvements for transit service performance		\$386,200	Chronologically re-ordered (oldest to newest) based on the date of the study. The study and prioritized recommendations can be found here: www.browardmpo.org/index.php/sr7-documents
	Mobility Hubs	Various locations as identified by the corridor planning study				
	Bicycle Facilities	Various locations as identified by the corridor planning study				
	Pedestrian Facilities	Various locations as identified by the corridor planning study				
	Greenway	Various locations as identified by the corridor planning study				
13	Sunrise Blvd Transit Corridor ***	Sawgrass Mall to A1A	Capital improvements for transit service performance		\$4,100	See *** at the bottom of the sheet.
	Mobility Hubs	Various locations as identified by the corridor planning study				
	Bicycle Facilities	Various locations as identified by the corridor planning study				
	Pedestrian Facilities	Various locations as identified by the corridor planning study				
	Greenway	Various locations as identified by the corridor planning study				

STATUS
For MPO initiated planning studies and administration. Details provided in the UPWP.
FDOT is now the sponsor of the project. (anticipated construction November 2017 - August 2020).
Per FDOT, set aside is not viable. MPO and FDOT will work on developing projects such as an EV master plan, working with Broward County.
First cycle nearing completion, ready to begin programming. Following up with FDOT, need next steps, lessons learned, etc. before start of next cycle.
Corridor remains on list for the implementation of any remaining recommendations from the FDOT led study. Most short term improvements are programmed. Remaining projects longer term.
Preliminary Engineering funds programmed in Fiscal Year 2017 for first round of feasible short-term recommendations (FM# 4295691). Preliminary Engineering funds programmed in Fiscal Year 2018 for El Mar Drive Greenway mobility project (From Palm Avenue to Pine Avenue - FM# 4377861). Corridor remains on list for the implementation of any remaining recommendations from the FDOT led study.
Corridor remains on list for the continued implementation of recommendations from the MPO led study. Programming pending for preliminary engineering.
Preliminary Engineering funds programmed in Fiscal Year 2017 for first round of feasible short-term recommendations (FM# 4320663). Corridor remains on list for the continued implementation of recommendations from the MPO led study.
Right of way programmed 2020 and 2021. May be combined with Coral Springs CSLIP project.
Corridor remains on list for the continued implementation of recommendations from the Broward County led study. Capital improvements should not exceed \$3.7 million. Design to begin soon.
Corridor recommendations recently endorsed by the MPO on July 14, 2016. Preliminary Engineering funds programmed in Fiscal Year 2018 for first round of feasible short-term recommendations (FM# 4295761). Preliminary Engineering funds programmed for Fiscal Year 2018 on Turtle Creek Drive mobility project (from Turtle Creek Drive through Cullum Road, through NW 54th Avenue, through NW 31st Street, through NW 62nd Avenue to Turtle Creek Drive - FM# 4378301). Corridor remains on list for the continued implementation of recommendations from the MPO led study.
Study efforts are underway by FDOT for the eastern and western portions of this corridor. In addition, FDOT and BCT are coordinating transit connectivity data collection for the entire corridor. Other than the current efforts underway, the full Sunrise Boulevard Corridor Study is on hold until more projects recommended for the above studies receive funding and until the MPO's Bicycle/Pedestrian Safety Action Plan and Complete Streets Master Plan (currently underway) are complete. Improvements from the Action Plan and Master Plan may include improvements for this corridor.

TRANSIT/MULTIMODAL*		MULTIMODAL	GREENWAY	BICYCLE	PEDESTRIAN	ROADWAY
PRIORITY	PROJECT	LIMITS	TYPE OF WORK	ESTIMATED COSTS		NOTES
				Annual Operating (\$1000)	Capital (\$1000)	
14	Sample Rd Transit Corridor ***	University to Dixie Hwy	Capital improvements for transit service performance		\$5,800	See *** at the bottom of the sheet.
	Mobility Hubs	Various locations as identified by the corridor planning study				
	Bicycle Facilities	Various locations as identified by the corridor planning study				
	Pedestrian Facilities	Various locations as identified by the corridor planning study				
	Greenway	Various locations as identified by the corridor planning study				
15	Pembroke Rd	University Dr to Douglas Rd	From 4 to 6 lanes (6LD)		\$25,300	
16	NE 3rd Ave	Copans Rd to Sample Rd	Reconstruct roadway to include multimodal alternatives		\$21,200	Project on hold pending discussion with local municipality(s)
17	Pembroke Rd	W of Florida's Turnpike to SR 7 / US 441	Restripe for 6LD		\$13,100	Project on hold pending discussion with local municipality(s)
18	Pembroke Rd	SW 160th Ave to SW 184th Ave	From 2 to 4 lanes (4LD)		\$28,900	
19	Pembroke Rd	SW 184th Ave to SW 200th Ave	New 4 lanes (4LD)		\$53,100	
20	SW 148th Ave	Bass Creek Rd to Miramar Pkwy	From 2 to 4 lanes (4LD)		\$27,300	
21	Oakland Park Blvd.	At Powerline Rd.	Intersection Improvements		\$14,500	Project on hold pending discussion with local municipality(s)
22	SR-7	At Oakland Park Blvd	Intersection Improvements		\$1,800	
23	Pines Blvd.	At Flamingo Rd.	Intersection Improvements		\$1,400	
24	Sample Rd.	At Military Trail	Intersection Improvements		\$1,400	Project on hold pending discussion with local municipality(s)
25	Griffin Rd	I-75 to Flamingo Rd	From 4 to 6 lanes (6LD)		\$35,700	
26	University Dr.	Holmberg Rd to County Line Rd	From 2 to 4 lanes (4LD)		\$34,100	
27	SW 196th Ave	Miramar Pkwy to Pines Blvd	From 2 to 4 lanes (4LD)		\$47,500	This roadway requires new four lane roadway from Miramar Parkway to Pembroke Road.
28	SW 184th Ave	Sheridan St to Griffin Rd	New 2 lanes		\$36,200	
29	NE 3rd Ave/SW 11th Way	Sample Rd to SW 10th St	From 2 to 4 lanes (4LD)		\$38,000	
30	Modern Trolleys	City of Fort Lauderdale	Purchase 15 trolley vehicles		\$5,700	
31	Wayfinding Program	City of Fort Lauderdale	Install Wayfinding		\$1,500	
32	Downtown ITS System	Downtown Fort Lauderdale	Install ITS components		\$1,100	

STATUS
The Sample Road Corridor Study is on hold until more projects recommended for the above studies receive funding and until the MPO's Bicycle/Pedestrian Safety Action Plan and Complete Streets Master Plan (currently underway) are complete. Improvements from the Action Plan and Master Plan may include improvements for this corridor.
PD&E programmed in 2018 and 2019. Miramar provided resolution to remove this project from the priorities list. Because this facility is located within the cities of Miramar and Pembroke Pines, a resolution from the City of Pembroke Pines is also required. MPO staff will coordinate with FDOT and cities given programming of PD&E.
MPO staff is following up on Scope of this project. This may be a Complete Streets project.
May need resolutions from cities deleting this project. MPO staff reached out to Miramar, Pembroke Pines and Hollywood in regards to this project. We have received the following feedback: <ul style="list-style-type: none"> • City of Hollywood staff continues to support the project. • At this time the City of Pembroke Pines would not support restriping to 6 lanes on this portion of Pembroke Rd from SR 7/US 441 to Florida's Turnpike unless the on-street parking that exists can be accommodated at another location (resolution still required). • City of Miramar would not support this project as it would not facilitate the continued use of the outside lanes for parking for the businesses along Pembroke Road in that area (resolution provided)
City of Miramar provided resolution requesting to move this project up on the priorities list.
MPO staff to work with Oakland Park staff on preliminary recommendations. At this time, this appears to be a CSLIP project or may need to be done as part of a larger project such as the lane elimination noted below. However, this would require all parties to agree, needs resolution from City and may need LRTP amendment as this is only identified as an intersection improvement. The City of Oakland Park provided the following recommendations: <ul style="list-style-type: none"> • maintain current configurations for the OPB and Powerline Road intersection • provide mast arms to replace the span wired signal configuration • provide stamped asphalt crosswalks at the intersection • intersection should be designed in line with the City of Oakland Park's future goal of the redesign of Powerline Rd. • Improve landscaping at the intersection
May need resolution from city. Recommendations for this intersection may come from the Oakland Park Boulevard Corridor Study and the recently completed SR 7 Corridor Study. The City of Lauderdale Lakes provided the following: <ul style="list-style-type: none"> • all recommendations for improvements at this intersection are currently being developed by FDOT D4 Modal Development staff • Marjorie Hillaire of FDOT D4 is the contact person for this project
PD&E was conducted by FDOT. City not interested in recommendations. May need resolution from City. The City of Pembroke Pines provided the following: We have reviewed the SR 820 Pines Boulevard/Flamingo Rd intersection for possible improvements and request consideration of the following projects: <ol style="list-style-type: none"> 1. Replacement of strain-pole/span-wire signal supports with mast arm signal supports and all pedestrian signal upgrades. 2. Construction a southbound dual right turn lane from southbound Flamingo Road to westbound Pines Blvd. turning movement as well as lengthening of the turn lane.
MPO staff contacted the Cities of Deerfield Beach and Pompano Beach regarding this project and neither had any recommendations. May need study or resolution from Cities deleting this project.
PD&E programmed in 2020 and 2021
Per Fort Lauderdale staff, this is for replacement vehicles only., not new routes. No O&M required.
State funding cannot be used for this off-system project. Applying for CSLIP is better option. MPO staff to work with Fort Lauderdale, may need resolution to remove.
MPO and City Staff are working together to further explore this project and its scope to determine if this project is still a priority for the City and other potential funding opportunities.

TRANSIT/MULTIMODAL*		MULTIMODAL	GREENWAY	BICYCLE	PEDESTRIAN	ROADWAY
PRIORITY	PROJECT	LIMITS	TYPE OF WORK	ESTIMATED COSTS		NOTES
				Annual Operating (\$1000)	Capital (\$1000)	
33	Rock Island Rd	At Royal Palm Blvd	Reconstruct intersection		\$500	
34	NE 6th Avenue	Prospect Rd. to Commercial Blvd.	Reconstruct roadway		\$1,900	
35	SR A1A	At SR 858/Hallandale Beach Blvd to SR 820/Hollywood Blvd	Reconstruct roadway to include multimodal alternatives		\$16,100	
36	NW 136th Avenue	I-595 to NW 2nd St	Add turn-lanes at grade		\$10,300	
37	Oakland Park Bridge Improvements	Citywide	Reconstruct bridges		\$4,500	
38	Wiles Road	Sawgrass Expressway to Coral Ridge Dr	Reconstruct to include multimodal alternatives		\$3,500	
39	SR 820/Hollywood Blvd	At SW 62nd Ave	Reconstruct intersection		\$300	
40	SE 2nd Street Extension	SR 5/US 1 to Layne Blvd	New 2 lanes		\$56,600	
41	SE 9th Street	At FEC Railroad Crossing	Upgrade railroad crossing		\$15,600	
42	Broward Signal Network	Broward County	Install fiber-optic signal components		\$24,000	Added to be consistent with the LRTP
43	FDOT Signal Network	Broward County	Install fiber-optic signal components		\$109,600	Added to be consistent with the LRTP

STATUS
The City of Margate provided the following:
<ul style="list-style-type: none"> Recommend that FDOT explore all mitigation options including additional travel lane and turn lanes (although availability of additional ROW will be a challenge) and signal timing optimization. There are currently one left turn lane, two thru lanes, and one right turn lane approaching the intersection. If ROW is a problem, perhaps the lanes could be repurposed so that some lanes allow thru and turning movements and the signalization modified to facilitate more opportunities for turning (left turns in particular) movements. Recommend improvements made consider all users of the intersection. Pedestrian improvements could include enhanced pedestrian crossing markings, maintaining and enhancing safe landing zones at crossings, and replacing pedestrian signals with countdown signals versus the existing "blinking hand" signals. Recommend the replacement of overhead wire traffic signals with mast arms. Recommend improvements that consider tightening the intersection by facilitating the ability to move the transit stops closer to the intersection and exploring the sidewalk and bicycle connections to the transit stops
Scope of this project is needed from city?
MPO Staff is following up on Scope of this project. This may be a Complete Streets project.
Scope of this project is needed?
Need more details from city about bridges, location, design elements, etc.
Scope of this project is needed? This may be a Complete Streets project.
Scope of this project is needed.
Scope needed. Is this over and above what is being done for quiet zones?
Scope of this project is needed.
Scope of this project is needed.

* Includes TSM&O/ITS application as described in the LRTP

** At the September 16, 2010 MPO meeting, Broward Blvd. and Oakland Park Blvd. Transit Corridors were approved as the #1 and #2 Premium Transit priorities, respectively.

*** Funding of future corridor study efforts suspended until projects identified in the completed and underway corridor studies and the Complete Master Plan have begun to be implemented. If additional funding is identified in the near future then corridor study efforts will resume

Broward County Aviation Department Project List 2016-2020
(same list as in previous years)

PRIORITY RANKING	FORT LAUDERDALE - HOLLYWOOD INTERNATIONAL AIRPORT (FLL) PROJECT NAME	CIP #	FISCAL YEAR	DESCRIPTION OF WORK	PROJECT COST
1	Terminal 4 Redevelopment & Gate Replacement	3300	2016-2020	Terminal Gate Redevelopment, Western & Eastern Expansion of Concourse H	\$330,000,000
2	Noise Mitigation Bank	3800	2016-2020	Implement Noise Abatement Program in connection with Airport Expansion.	\$175,000,000
3	In-line Baggage Screening System	3834	2016-2020	Design and construction of in-line baggage screening system in terminals	\$89,000,000
4	Terminal Modernization	3831	2016-2020	Improve the level of service to multiple terminal components by modifying the building's security checkpoints, restrooms, holdrooms, concessions layout design, verifying finishing seating emergency power capacity and distribution, etc. The project seeks to improve revenue generation as well as passenger facilities.	\$87,700,000
5	New Maintenance Facility	3835	2016-2020	Design and construction of a new maintenance facility will combine two existing facilities, as well as provide offices for airport operations staff and the information technology group. Facility is estimated at 45,000 sq feet of building and 162,000 sq feet of parking/yard.	\$15,900,000
6	Rental Car Center Renovation & Development	3849	2016-2020	Renovate and development of the Rental Car Facility. This will involve the replacement of doors, elevators, escalators, mechanical, electrical, fire and plumbing equipment. Renovation to the infrastructure such as drainage and underground utilities.	\$20,000,000
7	Renovation of the Rental Car Center, Hibiscus & Palm Parking Garages	3930	2016-2020	The Hibiscus & Palm Garages will be evaluated to determine short and long term operating and capital repair needs. The evaluation will include all structural components, elevators, escalators, pedestrian bridges, deck waterproofing, joint sealants, and the existing pedestrian bridges. Capital improvements will be identified and completed based on the evaluation.	\$850,000
8	FLL and HWO Master Plan Updates	Not Yet Assigned	2016-2020	The Master Plan Updates should provide recommendations for the Airports, project phasing, and financial plans. The Airport Master Plan Updates must be consistent with the requirements of the FAA Advisory Circular 150/5070-6B, "Airport Master Plans".	\$4,200,000
9	Relocate WME and ASOS	Not Yet Assigned	2016-2020	Relocate WME and ASOS to future on-airport FAA approved location in order to facilitate redevelopment opportunities in the north east corner of FLL	\$100,000
10	Rehabilitation of Runway 10L/28R Pavement	3942	2016-2020	Project includes rehabilitation of Runway 10L/28R pavement including associated taxiway, connectors, out to 125' on either side of the taxiway centerline. The project will maintain the runway in good working condition. Based on pavement assessment conducted by FDOT in December, 2011, it was recommended to replace the pavement installed during the previous overlay in 2004 within 10 years.	\$30,000,000
11	Concourse A	Not Yet Assigned	2016-2020	Design and construct a five (5) gate concourse to support Group III aircraft. This project will include a connector to Terminal 1, an expanded Security Check-point, apron and fuel system.	\$150,000,000
12	Concourse E Additional Gate Development	Not Yet Assigned	2016-2020	Plan, design, and construct additional gates on Concourse E	\$86,310,000
13	Crosswalk Warning Lights at Terminal Drives	3915	2016-2020	Automatic activated warning lights at terminal drive crosswalks provide increased pedestrian safety. They are automatically activated as pedestrians pass through the holidays as they approach the crosswalk.	\$200,000
14	Terminal 4 Federal Inspection Services (FIS) Facility	Not Yet Assigned	2016-2020	An expansion of the existing FIS facility to increase the overall footprint and to enhance passenger throughput.	\$50,000,000
15	FLL Part 150 Study	Not Yet Assigned	2016-2020	Due to the opening of the new south runway 10R-28L, an update to the previous Part 150 is needed to meet the requirements of the interlocal agreement between Broward County and the City of Dania Beach.	\$2,500,000
16	ADSB Vehicle Squitters	Not Yet Assigned	2016-2020	The ADSB Squitters will allow the FAA Air Traffic Controllers to see vehicles on the airports' runways and taxiways providing a higher level of safety.	\$570,000
17	Gate 100/101 Lighting, CCTV and Generator	Not Yet Assigned	2016-2020	Design, build and construction of additional lighting, CCTV and generator for back-up power.	\$800,000
18	ARFF Truck 710 Replacement	Not Yet Assigned	2016-2020	The ARFF Truck 710 will be 10 years old in 2020 and will need replacement	\$1,500,000
19	Taxiway M Construction	Not Yet Assigned	2016-2020	Conflict Taxiway M between Taxiways G and F. Its construction will provide a third N-S cross-field connector that would enhance capacity of arrival traffic.	\$12,000,000
20	Airport Access Roadway System	Not Yet Assigned	2016-2020	The roadway system providing access to the airport, circulation among the terminals, the RCC and the parking garages must be improved. This project will address failing roadway service levels.	\$100,000,000
21	CCTV System Capacity and Associated Lighting	Not Yet Assigned	2016-2020	The Security Division requires additional CCTV to assist staff with securing and observing the Airport on a continuous basis.	\$100,000
22	Additional Terminal Gate Planning and Design	Not Yet Assigned	2016-2020	Forecast analysis projects that two additional gates will be required by year 2020.	\$2,000,000
23	BCAD Public Safety Offices	Not Yet Assigned	2016-2020	Remodel and renovate old BCAD Maintenance Facility for use as BCAD Public Safety Offices	\$3,000,000
PRIORITY RANKING	NORTH PERRY AIRPORT (HWO) PROJECT NAME				
1	Taxiway M Rehabilitation	Not Yet Assigned	2016-2020	Project includes rehabilitation of T taxiway "M" pavement due to wear and tear as a result of heavy use of the taxiway.	\$809,000
2	Construct Taxiway A	3888	2016-2020	Construct a new asphalt Taxiway A (35ft X 18,750 ft) from Taxiway N to Taxiway L parallel to Runway 18R-36L. Also includes connection to new runway and pavement for Runway 9R-27L, taxiway marking, lighting and signage.	\$3,212,000
3	Perimeter Road Lighting Phase I & II	Not Yet Assigned	2016-2020	Project includes the installation of low mounted shielded street lighting along 15,800 feet of Airport Perimeter Road at 500 intervals along the south side of the airport as well as SW 72th Way.	\$298,000
4	Pavement Rehabilitation Arsdale Landside	Not Yet Assigned	2016-2020	Design and construction costs for preventive maintenance and rehabilitation/repair. Projects will be identified in the CIP and generated by the Airport Pavement Management System.	\$4,000,000
5	Taxiway Rehabilitation	Not Yet Assigned	2016-2020	Project includes rehabilitation of T taxiway "P" pavement due to wear and tear as a result of heavy use of the taxiway.	\$992,000
6	General Aviation Terminal and Hangar	Not Yet Assigned	2016-2020	Build a dedicated GA Terminal with associated hangars and facilities.	\$3,012,000
7	Environmental Assessment		2016-2020	The 2009 Master Plan identified a runway safety enhancement that includes the addition of safety overrun of an average of 400 feet on each end of runway 10R-28L.	\$1,000,000
8	Taxiway J Rehabilitation	Not Yet Assigned	2016-2020	Project includes rehabilitation of Taxiway "J" pavement, including connectors to newly overlaid/ runway end pavement	\$699,000

FY 16-17 PORT EVERGLADES DEPARTMENT UNFUNDED PROJECTS LIST
MAY 2016

2017 PRIORITY #	POTENTIAL PROJECT	DESCRIPTION	TYPE OF WORK	EST. COST (1,000's)
1	Southport Turning Notch Expansion	Bulkhead Construction and Associated Dredging	Construction	71,052,750
2	ACOE Deepening and Widening	Portwide Dredging	Construction	137,500,000
3	Cruise Terminal 25	Expansion/Improvements of Cruise Terminal	Construction	25,650,000
4	Cruise Terminal 2 and 4 Parking Garages	New parking structures	Construction	36,000,000
5	Southport Phase 9-A Container Yard	Expansion of Cargo Container Yard	Construction	8,800,000
6	New Bulkhead at Berths 1, 2 & 3	New Bulkheads	Design/Construction	22,600,000
7	New Bulkheads at Berths 16, 17 & 18	New Bulkheads	Design/Construction	24,350,000
8	Multimodal Facility – Phase 1	Construct New Parking Garage Facility	Design/Construction	40,800,000
9	New Bulkhead at Berths 21 & 22	New Bulkheads	Design/Construction	20,500,000

FY 16-17 PORT EVERGLADES DEPARTMENT UNFUNDED PROJECTS LIST
MAY 2016

2017 PRIORITY #	POTENTIAL PROJECT	DESCRIPTION	TYPE OF WORK	EST. COST (1,000's)
10	New Slip 3 bulkheads at Berths 14 & 15	New Bulkheads	Design/Construction	27,400,000
11	Slip 1 New Bulkheads at Berths 7 & 8 Phase II	New Bulkheads	Design/Construction	28,150,000
12	Tracor Basin	Basin Filling	Design	4,400,000
13	Cruise Terminal 29	Expansion/Improvements of Cruise Terminal	Design	1,250,000
14	Port Cranes Improvements	Crane Lifting Capacity Upgrades	Construction	17,500,000

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Florida Turnpike Enterprise Unfunded Needs

PROJECT	LIMITS	TYPE OF WORK	YEAR
Florida's Turnpike	Homestead Extension Florida Turnpike (HEFT) to Hollywood Boulevard	Widen to 10 lanes	2025
Florida's Turnpike	Hollywood Boulevard to Griffin Road	Widen to 12 lanes	2045
Florida's Turnpike	I-595 to Sunrise Boulevard	Widen to 12 lanes	2030
Florida's Turnpike	Sunrise Boulevard to Sawgrass Expressway	Widen to 10 lanes	2030
Florida's Turnpike	Sawgrass Expressway at Florida's Turnpike	Interchange modification	
Florida's Turnpike	Sawgrass Expressway at I-75	Interchange modification	
Florida's Turnpike	Hollywood Boulevard	Interchange modification	
Florida's Turnpike	Griffin Road	Interchange modification	
Florida's Turnpike	Commercial Boulevard	Interchange modification	
Florida's Turnpike	Coconut Creek Parkway	Interchange modification	

*This information was compiled from the following sources:

Florida's Turnpike Enterprise Master Plan Update June 2015

Florida's Turnpike Enterprise Traffic Trends Report June 2016 DRAFT

FACT SHEET

Understanding the Transportation Improvement Program (TIP)

What is the Broward Metropolitan Planning Organization (Broward MPO)?

The Broward MPO is an agency responsible for transportation planning, intergovernmental coordination and transportation funding allocations in Broward County. The Broward MPO works with the public, planning organizations, government agencies, elected officials, and community groups to address transportation needs and develop transportation plans, such as the Transportation Improvement Program (TIP) and the Long Range Transportation Plan (LRTP).

What is the Transportation Improvement Program (TIP)?

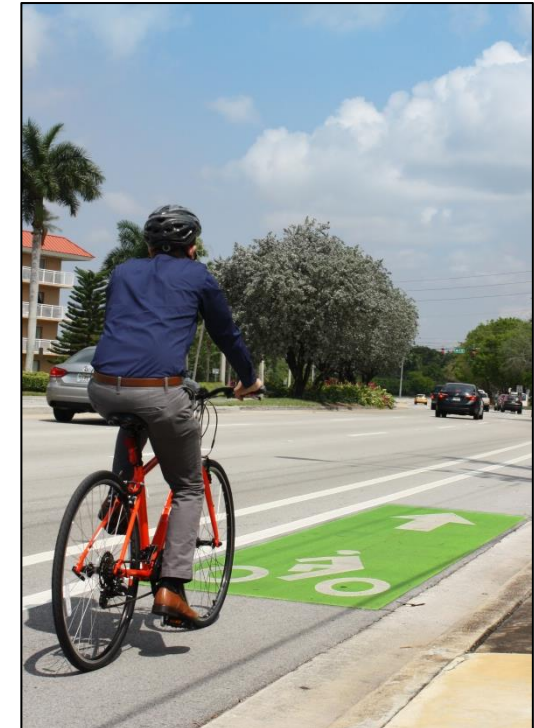
The TIP is a five-year program that prioritizes and documents the funding of transportation improvement projects the region expects to build over the next five years. These projects include transit, highway, air and seaport, as well as bicycle, pedestrian, and freight-related projects. The TIP is a tool to advance projects from the Long Range Transportation Plan to a short range five year program. All TIP projects are evaluated to assure consistency with the goals and objectives of the LRTP. The current TIP and LRTP can be found online at BrowardMPO.org.

How is the TIP created?

The TIP is prepared by the Broward MPO in cooperation with local transportation agencies such as the Florida Department of Transportation (FDOT), the South Florida Regional Transportation Authority, Southeast Florida Transportation Council, the municipalities within Broward County, and Broward County transportation service providers such as Broward County Transit (BCT), Aviation and Port Everglades. The Broward MPO and its planning partners develop the TIP on an annual basis. At the end of the process, the TIP signifies an agreement among local, state and regional officials as to what transportation improvements to pursue.

How is the TIP funded?

TIP projects are funded through a mix of local, state and federal transportation funds. Federal funds are administered through the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA). Funds also come from state, county, and local municipalities via fuel taxes.



Can the TIP be amended?

Yes, changes are routinely made to the TIP through amendments. The TIP can be amended in order to add, change, or delete projects. Such amendments have to be reviewed and approved by the MPO and FDOT. The review also includes opportunities for public comment. The primary methods for public participation are the monthly meetings of the Citizens' Advisory Committee (CAC), the Technical Advisory Committee (TAC) and the Broward MPO held at the MPO office. Visit browardmpo.org/index.php/agendas-minutes for the date and time of meetings and upcoming agendas.

Why is the TIP important?

The TIP identifies, for both Broward residents and taxpayers, how federal, state and local dollars are being spent on transportation projects. The TIP is a vehicle to move projects from the unfunded LRTP to a funded priority list that includes an anticipated schedule and the cost for each project.



How can YOU participate in developing the TIP?

- The primary ongoing venues for public participation are the monthly meetings of the CAC, TAC, and the Broward MPO. Visit browardmpo.org/index.php/agendas-minutes for the date and time of meetings and upcoming agendas.
- Plan to visit the Broward MPO website often at BrowardMPO.org and click on the "Transportation Improvement Program" section.
- E-mail comments and questions to ener@browardmpo.org or call at (954) 876 0042.
- Fax your comments and questions to (954) 876 0062 or mail them to the address below.
- Prior to the adoption of the TIP, the MPO sponsors a public hearing, and a 30 day public comment period. This usually occurs in May-June of each year.

TIP Annual Schedule

January-April:

- The MPO is provided with projects from FDOT, local transportation agencies and municipalities for inclusion into the TIP.

May-June:

- The Broward MPO conducts public review and comment period for draft TIP.

July:

- The approval of the TIP by the Broward MPO Board.

For complaints, questions or concerns about civil rights or nondiscrimination; or for special requests under the Americans with Disabilities Act, please contact Christopher Ryan, Title VI Coordinator at (954) 876-0036 or ryanc@browardmpo.org.

FACT SHEET

Comprendiendo el Programa de Mejora del Transporte (TIP)

¿Qué es la Organización de Planificación Metropolitana de Broward (Broward MPO)?

La MPO de Broward es una agencia responsable de la planificación del transporte, la coordinación intergubernamental y la asignación de fondos de transporte en el condado de Broward. La MPO de Broward trabaja con el público, organizaciones de planificación, agencias gubernamentales, funcionarios electos y grupos comunitarios para identificar las necesidades de transporte y desarrollar planes de transporte, tales como el Programa de Mejora del Transporte (TIP) y *el Plan de Transporte a Largo Plazo* (LRTP).

¿Qué es el Programa de Mejora del Transporte?

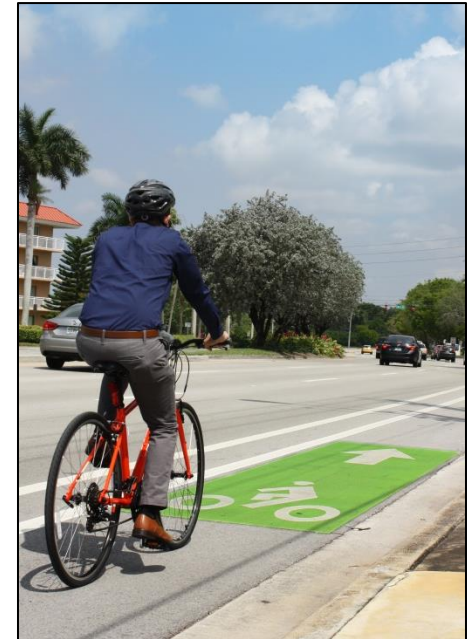
El TIP es un programa que prioriza y documenta los fondos de los proyectos de mejora del transporte en la región que se espera construir en los próximos cinco años. Incluye proyectos de transporte, carretera, aeropuerto y el puerto marítimo, así como bicicletas, peatones, y proyectos relacionados al transporte de mercancías. El TIP es una herramienta para avanzar proyectos del Plan de Transporte a Largo Plazo (LRTP) a un programa de corto alcance de cinco años. Todos los proyectos del TIP son evaluados para asegurar la coherencia con las metas y objetivos del LRTP. El TIP actual y LRTP se pueden encontrar en la página web BrowardMPO.org

¿Cómo se desarrolla el TIP?

El TIP es preparado por la MPO de Broward, en cooperación con las agencias de transporte locales, tales como el Departamento de Transporte de Florida (FDOT), la Autoridad de Transporte Regional del Sur de Florida (SFRTA), el Consejo de Transporte del Sudeste de la Florida, las municipalidades dentro del Condado de Broward, y proveedores de transporte del Condado Broward como las agencias de Tránsito del Condado Broward (BCT), Departamento de Aviación y el Puerto Everglades. La MPO de Broward y sus socios de la planificación desarrollan el TIP anualmente. Al final del proceso, el TIP significa un acuerdo entre funcionarios locales, estatales y regionales en cuanto a que mejoras de transporte se deben realizar.

¿Cómo se financia el TIP?

Los proyectos del TIP son financiados a través de una mezcla de fondos locales, estatales y fondos federales de transporte. Los fondos federales son administrados a través de la Administración Federal de Carreteras (FHWA) y la Administración Federal de Tránsito (FTA). Otros fondos provienen del estado, condado y las municipalidades a través de impuestos a los combustibles.



¿Se puede modificar el TIP?

Sí, los cambios son realizados regularmente en el TIP a través de enmiendas. El TIP puede ser modificado para agregar, cambiar o eliminar proyectos. Dichas modificaciones tienen que ser revisadas y aprobadas por la MPO y el FDOT. La revisión también incluye oportunidades para comentarios del público. Los principales métodos para la participación pública son las reuniones mensuales de la Citizens' Advisory Committee (CAC), Technical Advisory Committee (TAC) y la MPO de Broward que se congregan en la oficina del MPO.

Visite <http://browardmpo.org/index.php/agendas-minutes> para la fecha y hora de las reuniones y agendas futuras.

¿Por qué es importante el TIP?

El TIP identifica, tanto para los residentes y los contribuyentes de Broward, como se están utilizando los dólares federales, estatales y locales en proyectos de transporte. El TIP es un vehículo para mover los proyectos sin fondos del LRTP a una lista de prioridades con fondos disponibles que incluye un calendario previsto y el costo de cada proyecto.



¿Cómo tú puedes participar en el desarrollo del TIP?

- Los principales métodos para la participación pública son las reuniones mensuales de la CAC, el TAC y la MPO de Broward. Visita <http://browardmpo.org/index.php/agendas-minutes> para la fecha y hora de las reuniones y agendas futuras.
- Visita la página web de Broward MPO a menudo BrowardMPO.org y haga clic en la sección "Transportation Improvement Program."
- Mande un correo electrónico con sus comentarios y preguntas a knickelbeind@browardmpo.org o llame a 954-876-0053.
- Envíe por fax sus comentarios y preguntas a 954-876-0062.
- Antes de la aprobación del TIP, la MPO patrocina una audiencia pública, y un período de 30 días para comentarios públicos. Esto suele ocurrir en Mayo-Junio de cada año.

Calendario Anual del TIP

Enero-Abril:

-La MPO cuenta con proyectos del FDOT, agencias de transporte locales y las municipalidades para su inclusión en el TIP.

Mayo-Junio:

-La MPO de Broward lleva a cabo el período de revisión y comentarios públicos para el TIP preliminar.

Julio:

-El TIP es aprobado por el Consejo del Broward MPO.

For complaints, questions or concerns about civil rights or nondiscrimination; or for special requests under the Americans with Disabilities Act, please contact Christopher Ryan, Title VI Coordinator at (954) 876-0036 or ryanc@browardmpo.org.

The Notice of Public Meetings was published (see next page for a copy of the advertisement) in local area newspapers: Sun-Sentinel, El Sentinel and Broward Times. It was also posted to the following website: www.browardmpo.org under the “What We Do” tab and **Transportation Improvement Plan** or directly at <http://www.browardmpo.org/index.php/core-products/transportation-improvement-program-tip>. Notice of the public meetings was also posted on our social media platforms.

The public was provided a 30-day comment period, before the MPOs adoption of the TIP. A draft TIP was reviewed by the MPOs advisory committees (Technical Advisory Committee and the Community Advisory Committee June 28, 2017) and made available to the public through distribution at eight of Broward County Regional Libraries (see list below). Three public meetings were conducted at the following meetings:

- Technical Advisory Committee on Wednesday, June 28, 2017, at 2:30 p.m
- Citizens Advisory Committee on Wednesday, June 28, 2017, at 6:00 p.m
- Broward MPO Board Meeting on Thursday, July 13, 2017, at 9:30 a.m.

<p>African-American Research Library and Cultural Center 2650 Sistrunk Boulevard, Fort Lauderdale, Florida 33311 Telephone: 954-357-6282</p> <p>Main Library 100 South Andrews Avenue, Fort Lauderdale, Florida 33301 Telephone: 954-357-7444</p> <p>North Regional/Broward County Library 1100 Coconut Creek Boulevard, Coconut Creek, Florida 33066 Telephone: 954-201-2600</p> <p>Southwest Regional Library 16835 Sheridan Street, Pembroke Pines, Florida 33331 Telephone: 954-538-9996</p>	<p>Northwest Regional Library 3151 University Drive, Coral Springs, Florida 33065 Telephone: 954-341-3900</p> <p>Nova Southeastern University Alvin Sherman Library, Research and Information Technology Center 3100 Ray Ferro, Jr. Boulevard, Fort Lauderdale, Florida 33314 Telephone: 954-262-5477</p> <p>South Regional/Broward County Library 7300 Pines Boulevard, Pembroke Pines, Florida 33024 Telephone: 954-201-8825</p> <p>West Regional Library 8601 West Broward Boulevard, Plantation, Florida 33324 Telephone: 954-382-5860</p>
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NOTICE OF PUBLIC MEETINGS AND PUBLIC COMMENT PERIOD FOR FISCAL YEARS 2016/17-2019/20
- TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

YOUR TAX DOLLARS AT WORK
Transportation Improvement Program (TIP)

NOTICE is hereby given that the Broward Metropolitan Planning Organization (Broward MPO) will hold public meetings and consider approval of the Transportation Improvement Program (TIP). The TIP is a federally mandated document that lists transportation projects and programs to be funded by federal, state and local governments and transportation agencies over a five-year period in the Broward area.

Public meetings prior to the Broward MPO Board's consideration of the TIP will be held during the following regularly scheduled meetings, providing the public with three opportunities to make verbal comments:

- Technical Advisory Committee on Wednesday, June 28, 2017, at 2:30 p.m.
- Citizens Advisory Committee on Wednesday, June 28, 2017, at 6:00 p.m.
- Broward MPO Board on Thursday, July 13, 2017, at 9:30 a.m. (Final Action Taken)

All meetings will be held in the Broward MPO Board Room, located in the Trade Centre South Building, 100 West Cypress Creek Road, Suite 650, Fort Lauderdale, FL 33309.

This notice is also intended to satisfy the Transit Program-of-Projects requirements of the Urbanized Area Formula Program of the Federal Transit Administration.

The public is invited to review and comment on the proposed TIP. The TIP will be available for viewing at least 30 days prior to the July 13 Broward MPO Board meeting. The proposed TIP can be viewed at the Broward MPO office located in the Trade Centre South Building, 100 West Cypress Creek Road, Suite 650, Fort Lauderdale, FL 33309; at the eight (8) Regional Broward County Libraries (for a list of library addresses call 954-876-0033 or visit the website below); and on the Broward MPO website at: www.BrowardMPO.org Under the *"What We Do"* tab and *Transportation Improvement Plan* or directly at <http://www.browardmpo.org/index.php/core-products/transportation-improvement-program-tip>

For further information regarding the TIP or to request a copy, contact 954-876-0042. Please submit comments via email to ener@browardmpo.org; by mail to the Broward MPO office at the address listed above, or by fax at 954-876-0062. The comment period closes on July 13, 2017 upon final action taken by the Broward MPO Board.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability or family status. Persons who require special accommodations under the American with Disabilities Act or persons who require translation services (free of charge) should contact

Christopher Ryan, Public Information Officer/Title VI Coordinator at (954) 876-0033 or 0036 or ryanc@browardmpo.org at least seven days prior to the meeting. If hearing impaired, telephone 1-800-273-7545 (TDD).

For complaints, questions or concerns about civil rights or non-discrimination please contact: Christopher Ryan, Title VI Coordinator at the numbers or e-mail above.

November 2016

The Technical Advisory Committee (TAC) and Community Advisory Committee (CAC) reviewed FDOT's District 4 and the Turnpike Enterprise's Tentative Work Program

June 2017

Broward MPO conducted two public meetings:

Technical Advisory Committee on Wednesday, June 28, 2017, at 2:30 p.m.

Citizens Advisory Committee on Wednesday, June 28, 2017, at 6:00 p.m.

December 2016

The Broward MPO Board approved FDOT's District 4 and the Turnpike Enterprise's Tentative Work Program

July 2017

Broward MPO conducted a final public meeting on the July 13, 2017 at the MPO Board Meeting at 9:30 a.m. before final action taken.

Ongoing Outreach

Throughout the year Broward MPO staff attends various events and public meetings. At these meetings staff provides information regarding the Transportation Improvement Program and encourages the public to use the Interactive TIP available on the Broward MPO website at <http://broward.dtstiptool.com>

ENVIRONMENTAL JUSTICE ANALYSIS

What is Environmental Justice?

“Environmental Justice is the fair treatment and meaningful involvement of all people regardless of race, color, national origin, or income with respect to the development, implementation, and enforcement of environmental laws, regulations, and policies. The Environmental Protection Agency has this goal for all communities and persons across this Nation. It will be achieved when everyone enjoys the same degree of protection from environmental and health hazards and equal access to the decision-making process to have a healthy environment in which to live, learn, and work.” – U.S. Environmental Protection Agency

Background

Executive Order 12898 mandates federal agencies incorporate environmental justice (EJ) analyses into their policies, programs, and activities. Building from the framework of Title VI of the Civil Rights Act of 1964, which ensures nondiscrimination in federal programs, EJ directives address how low-income and minority populations are affected by the actions of the federal government. In their publication, *An Overview of Transportation and Environmental Justice*, the U.S. Department of Transportation (U.S. DOT) outlines their three main objectives stemming from this mandate:

- To avoid, minimize, or mitigate disproportionately high and adverse human health and environmental effects, including social and economic effects, on minority populations and low-income populations;
- To ensure the full and fair participation by all potentially affected communities in the transportation decision-making process; and,
- To prevent the denial of, reduction in, or significant delay in the receipt of benefits by minority and low-income populations.

Properly implemented, environmental justice principles and procedures improve all levels of transportation decision-making. It enhances the public-involvement process, strengthens community-based partnerships and provides minority and low-income populations with opportunities to learn about and improve the quality

and usefulness of transportation in their lives. Further, environmental justice assists to avoid disproportionately high and adverse impacts on minority and low-income populations, and mitigates avoidable negative impacts by identifying concerns early in the planning phase.

Federal EJ directives mandate fair and equitable processes and outcomes, and an effective EJ program has both a participatory component and a technical component. This report summarizes multiple analyses, outcomes and activities that have been conducted as part of the planning process in accordance with EJ.

Public Outreach (Participatory)

Public Participation Plan (PPP)

The Broward MPO's policy on public participation is to create opportunities for all segments of the public to learn and provide feedback about issues and proposals under consideration, particularly those affected by the outcomes and/or those with special needs. This policy lays the foundation to ensure the public is a key participant in the planning and decision-making process. For additional information, the Broward MPO's PPP document can be found at:

<http://www.browardmpo.org/index.php/core-products/public-participation-plan-ppp>

Limited English Proficiency (LEP) Plan

The Broward MPO's Limited English Proficiency (LEP) Plan identifies the Limited English Proficient populations in our service area and provides guidelines for MPO staff to help ensure that information and services are accessible to LEP persons. A copy of the Broward MPO's Limited English Proficiency Plan can be found at the following link: <http://www.browardmpo.org/index.php/title-vi-dbe>

Speak Up Broward

Initiated in February 2013, Speak Up Broward is the MPO's grassroots public awareness initiative designed to promote awareness about regional transportation planning projects, engage the community to become more involved in the planning process, and solicit feedback that will help us improve our efforts toward providing Broward County residents with a safe, convenient, and efficient multimodal transportation system. Over the past three years, Speak Up Broward has launched a number of successful campaigns, including:

- eTownhall series – a live televised panel featuring experts who answered the public's questions about transportation topics that matter most to them.

- Speak Up Broward’s Program for Empowering People (PEP) – mini-grants were awarded to select partner organizations with the goal of conducting outreach and soliciting feedback tailored to specific audiences, including traditionally under-represented communities and neighborhoods. Mini- grants were awarded to the following organizations:
 - Covenant Keepers Community Development, Inc.
 - Downtown Fort Lauderdale Transportation Management Association
 - iCenter Foundation
 - Lighthouse of Broward/Stand Among Friends at Florida Atlantic University (FAU)
 - Mount Olive Development Corporation
 - Stand Among Friends
 - Tayan Alliances
- Speakers Bureau Program – this Program is committed to recruiting, organizing, and training “transportation ambassadors,” who then identify and educate organizations and individuals throughout Broward about the benefits of a multimodal transportation system.
- A new website designed for better organization, with the latest technological updates, and Americans with Disabilities Act (ADA) compliant.

Speak Up Broward outreach has been extensive, and has reached many different facets of the Broward community. Since the Broward MPO launched its redesigned website in April 2016 there have been over 16,500 unique visitors to the site., Additionally, 54 presentations were given by the Speakers Bureau, over 700 people reached in 11 different PEP events and over 6,5000 followers joined Speak Up Broward social media platforms. For more information visit www.SpeakUpBroward.org

Advisory Committees

MPO staff continues to update its Citizens Advisory Committee (CAC) membership to ensure the make-up of this advisory board represents Broward’s demographics. Several agencies on the CAC represent the disabled and traditionally underserved communities. This advisory board provides community feedback on major MPO planning efforts and projects, including the Long Range Transportation Plan (LRTP), TIP, corridor studies, complete streets, etc. In addition, major MPO projects and efforts are presented for input and feedback from the MPO’s Local Coordinating Board for Transportation Disadvantaged Services, of which many members represent the disabled community. Further, major documents are available for review in non-electronic formats at the MPO office, in popular Broward libraries, and detailed in print newspaper advertisements.

Interactive TIP Tool

As part of the TIP development process, the MPO has implemented an Interactive TIP Tool (<http://broward.dtstiptool.com/>). The tool enhances information about projects by providing project location maps and detailed financial information features not available prior to the implementation of this interactive software. Additionally, this TIP Tool includes more resources for EJ analysis including Title VI. To assist its transportation partners in using the Interactive TIP Tool and to add locally funded projects to the new TIP, the Broward MPO provides training classes that demonstrate how to use the tool. Also, individual meetings are scheduled, when requested, to address any questions related to the software. Whenever the MPO attends events in diverse locations and communities across Broward, staff are sure to highlight the TIP tool. Distributing TIP informational flyers in English and Spanish where possible and conducting live demonstrations via a laptop or surface at booths or tables at these events/meetings, are also used as a strategy to increase public awareness about the MPO's products. Furthermore, given the variety of cultural backgrounds of the MPO staff the team is able to translate information in multiple languages (such as Spanish, Creole, French, German and Italian, to name a few) in-house.

Training

Finally, the Broward MPO actively seeks additional Title VI training opportunities for both MPO staff and our transportation partner agencies and municipalities. The MPO works closely with its representatives at FHWA in Tallahassee to look for opportunities to provide training in the Southeast Florida region. The MPO continues to be an active participant in the TRAC and RIDES program aimed at involving schools in transportation issues. The MPO staff has also participated in FTA webinars focused on Title VI. MPO staff also participated in a selection of the sessions offered as part of the 2017 DOT Civil Rights Virtual Symposium held May 17-18, 2017.

Methodology (Technical)

In addition to the TIP tool described above, the Broward MPO uses Geographic Information Systems to visualize data. The majority of the EJ data was collected from American Fact Finder through the US Census. The information collected from the Census is based off of two different data sets to accurately compare the different areas within Broward County. The 2014 American Community Survey (ACS) was chosen due to its

large availability of data and because it is the most up-to-date dataset offered. From the 2014 ACS the Broward MPO chose zero-car households and households living in poverty as indicators of EJ areas. The 2010 Census was chosen to identify minority populations due to the higher accuracy of the 2010 Census over the 2014 ACS as it pertains to individual demographic data. With these datasets, the MPO compared individual Block Groups with Broward County averages to locate areas with higher concentrations of indicators.

By comparing the maps below, it is evident that the predominant concentrations of EJ indicators generally cluster in the central and north/northeast portions of the county. These EJ areas include minority populations, households living in poverty, zero-car households, and populations living in poverty with no car. This clustering of EJ areas have been taken into consideration during the implementation of the TIP

Definitions

Minority Populations

According to the US Census a minority a person who is (1) Black (a person having origins in any of the black racial groups of Africa); (2) Hispanic (a person of Mexican, Puerto Rican, Cuban, Central or South American, or other Spanish culture or origin, regardless of race); (3) Asian American (a person having origins in any of the original people of the Far East, Southeast Asia, the Indian subcontinent, or the Pacific Islands); or (4) American Indian and Alaskan Native (a person having origins in any of the original people of North America and who maintain cultural identification through tribal affiliation or community recognition). Minority populations, for this analysis, are defined as any readily identifiable group of minority persons who live in geographic proximity, and if circumstances warrant, geographically dispersed/transient persons who will be similarly impacted by a proposed DOT program, policy or activity. High concentrations of minority populations were identified by first collecting minority and majority population from the 2010 Census for both the individual Block Groups and the county as a whole. The county average was then set as the threshold and any Block Groups with higher concentrations than that threshold were symbolized in red on the map and then classified as an EJ area

Populations Living in Poverty

According to the US Census a person living in poverty includes anyone whose median household income is at or below the Department of Health and Human Services poverty guidelines. This could include any readily

identifiable group of low-income persons who live in geographic proximity, and if circumstances warrant, geographically dispersed/transient persons who will be similarly impacted by a proposed DOT program, policy or activity. To identify high levels of poverty, the amounts of people living in poverty in each Block Group was collected and compared to averages for the entire county. Every block that was higher than the county average was then symbolized in red on the map to identify it as an EJ area. Clustering of these Block Groups may reveal large areas with less transportation opportunities than what might be needed. High levels of poverty indicate specific needs, including inexpensive and effective forms of transportation.

Zero-Car Households

A zero-car household is defined by the US Census as a householder and one or more other people related to the householder by birth, marriage, or adoption with no access to a private motorized vehicle. Zero-car households may be one of the most significant EJ indicators taken into consideration when drafting a balanced transportation plan. However, when analyzing zero-car households all TIP project may not be significant. In this instance looking just at the mobility projects may provide more insight. The zero-car households were identified by looking at the county average, setting that average as a threshold, and noting any Block Group with a higher percentage as an EJ area. Notably, the vast majority of mobility projects lie within or around these areas, creating connection for areas in need of them.

Zero-Car Households and Living in Poverty

Zero-car households can note two different types of populations. Ones who can afford a car but choose not to because the transportation systems work best for them or in could identify populations that must use alternative transportation because they cannot afford an automobile. These two areas may be determined by comparing zero-car households with population living in poverty. Block Groups that appear in both of these analyses may be key indicators of populations that require alternative forms of transportation (e.g. bike paths and bus routes). In (Zero-car and poverty map), the map displays only areas that are both in above the county average in zero-car households and in population in poverty. The mobility projects discussed above are still located within and around these EJ areas in attempts to connect them to job opportunities, shopping plazas, and schools.

Findings

In order to increase non-motorized mobility in Broward, the Broward MPO actively programs bicycle and pedestrian projects as part of the Transportation Improvement Program (TIP). These projects were originally identified through the Broward MPO's Long-Range Transportation Plan (LRTP) and intends to serve residents who may not be able to afford to drive a vehicle or choose not to drive a vehicle. Through this Environmental Justice (EJ) analysis the Broward MPO found that similar to the previous year a majority of these projects provided connections to areas that contained higher than average zero-car households and persons living in poverty. This is shown on the maps in the subsequent pages.

Additionally, the Broward MPO works with its local partners to provide funding for locally-needed projects through its Complete Streets and Other Localized Initiatives Program (CSLIP). These projects are submitted by local governments and ranked by the Broward MPO using an objective ranking criteria which includes metrics related to Environmental Justice. The Broward MPO will continue to work with its local partners to fund these projects and refine the ranking criteria to provide the most local benefit.

The Broward MPO also conducts on-going corridor studies which seek to positively impact transportation mobility in Broward, particularly as it relates to Environmental Justice (EJ) communities. The purpose of corridor studies is to identify solutions in order to provide connectivity and enhance mobility along major transit corridors in Broward. These corridor studies apply livability principles (enhanced access to transit, health care centers, regional destinations pedestrian accessibility, etc.) to identify recommendations which include safety improvements at intersections, bicycle and pedestrian facility construction, and mobility hubs. All corridor studies and their associated recommendations take into consideration EJ as an important factor in determining priorities.

The TIP includes projects that are part of the regional Strategic Intermodal System (SIS) managed by the Florida Department of Transportation. The SIS network is designed to increase long-range mobility and increase freight movement throughout the region. Projects on the SIS intend to increase economic vitality by promoting the movement of goods and services and increase connectivity among the region's industries and populations. Many of these improvements provide direct and indirect benefits to Environmental Justice (EJ) communities. FDOT develops PD&E studies for the SIS projects to determine impacts and provide mitigation strategies.

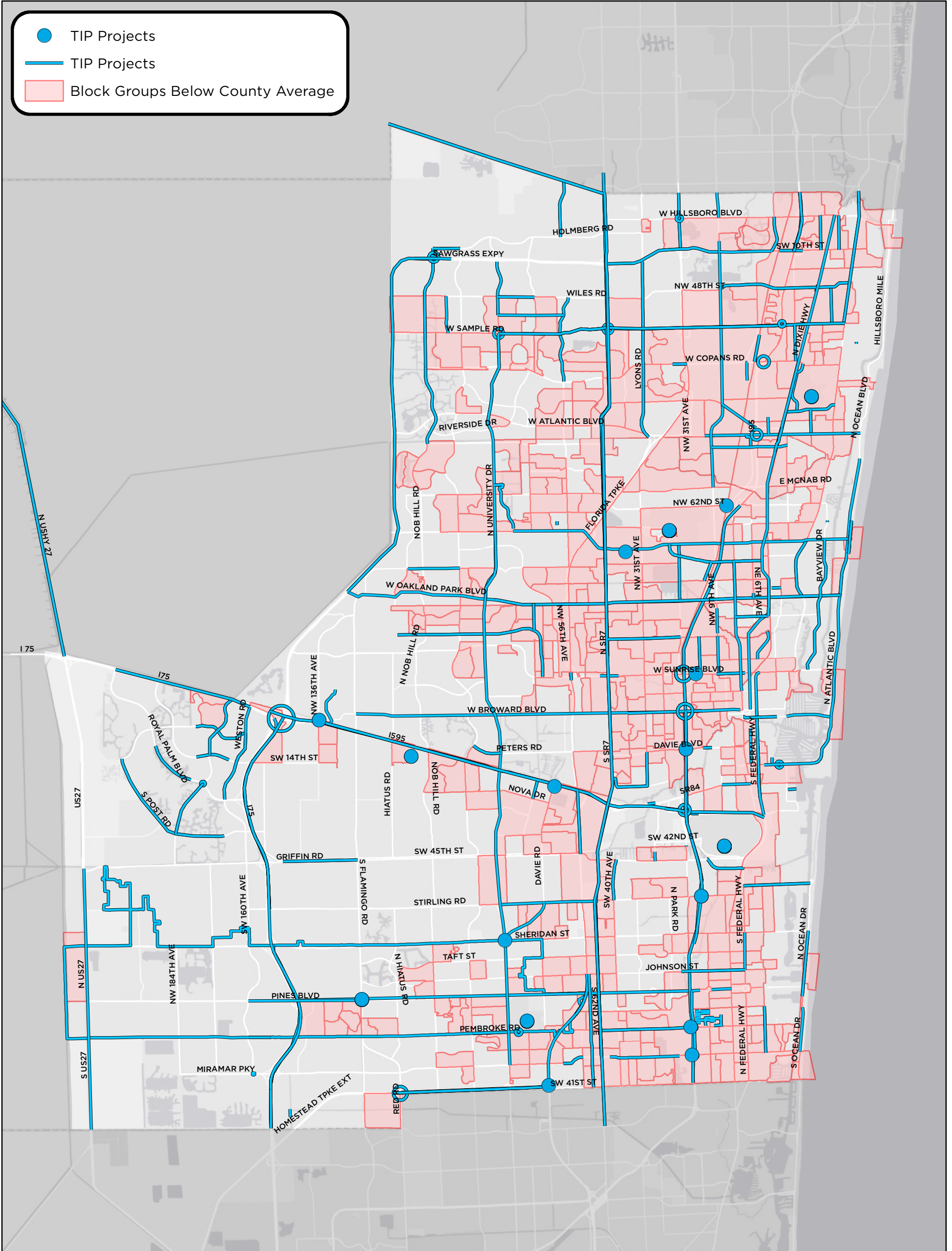
The State's maintenance program represents approximately 1/3 of the TIP projects, including the bridge maintenance projects. These projects reduce congestion and delays (e.g., ITS/ATMS maintenance and repairs) and improve safety to the system (e.g., install and repair guardrail and handrails, signing and pavement markings, bridge maintenance). These projects should not impose burdens to EJ communities and should positively impact these communities.

The transit section of the TIP is managed by Broward County Transit (BCT) and is required by federal regulations to conduct its own environmental justice and Title VI analysis. More information on BCT's EJ analysis to ensure transit investment and service is provided in a non-discriminatory way can be found in the link provided below:

<http://www.broward.org/BCT/Riders/Pages/TitleVI.aspx>

2018 - 2022 TIP

Below County Average Household Income



Prepared By:



Notes:

County average is a household income of \$51,574.00 (ACS 2014: 5 Year)

This map is provided "as is" without warranty or any representation of accuracy, timeliness, or completeness. The MPO makes no warranties, expressed, or implied, as to the use of this map. The owner of this map acknowledges and accepts the limitations of the map, including the fact that the data coverages are dynamic and in constant state of maintenance, correction, and update. For complaints, questions or concerns about civil rights or nondiscrimination; or for special requests under the American with Disabilities Act, please contact: Christopher Ryan, Public Information Officer/Title VI Coordinator at (954) 876-0036 or ryan@browardmpo.org

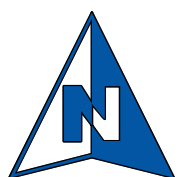
Source: Broward MPO

File Name: HouseholdIncomeTIP.mxd

Map Date: June 1, 2017

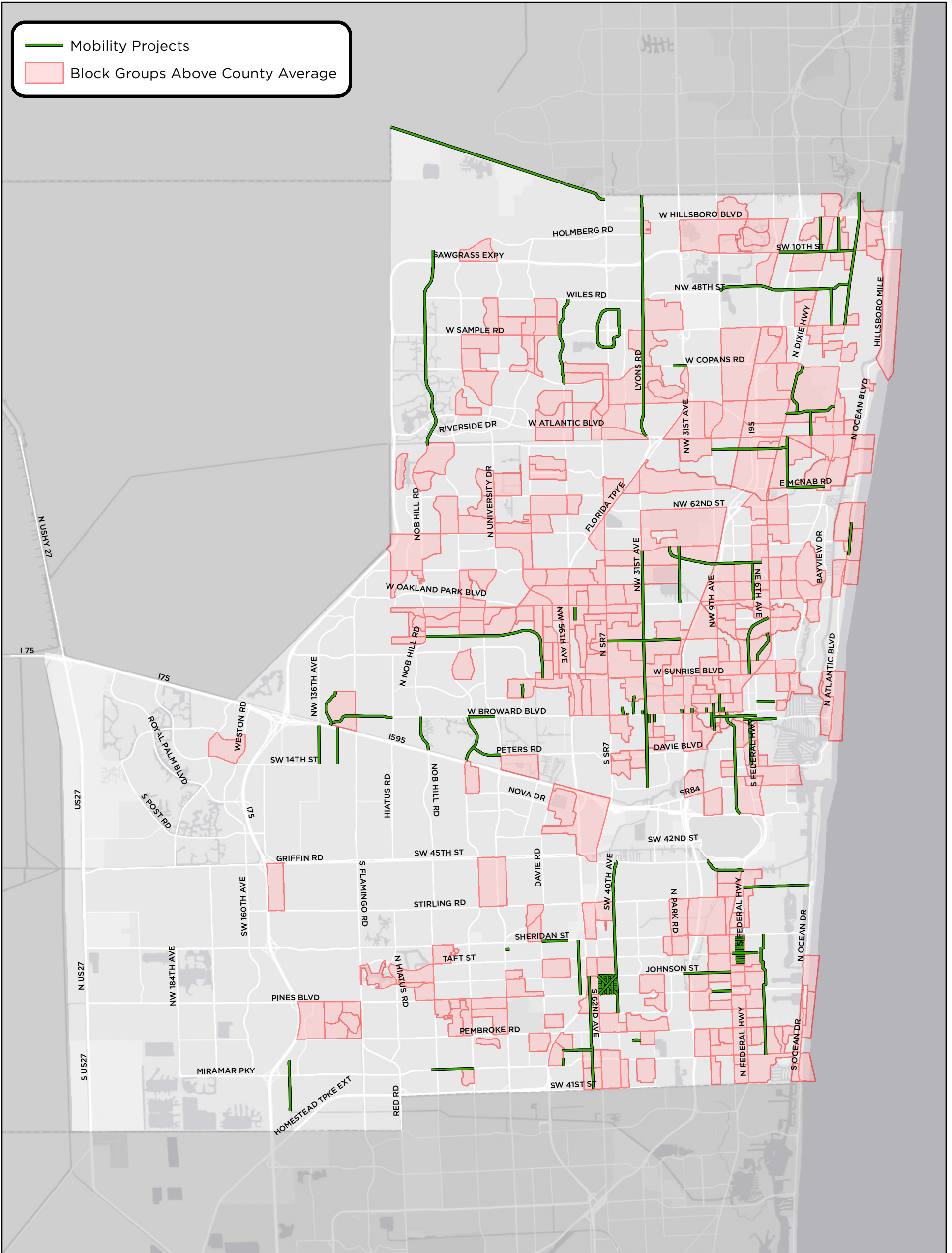
Aerial Image Date: N/A

Created by: C. Campobasso



2018 - 2022 TIP

Zero Car Households Above County Average



Prepared By:



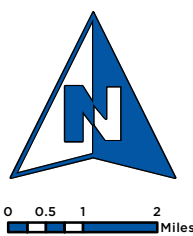
Notes:

County average is 7.7 zero car households per 100 households (ACS 2014: 5 Year)

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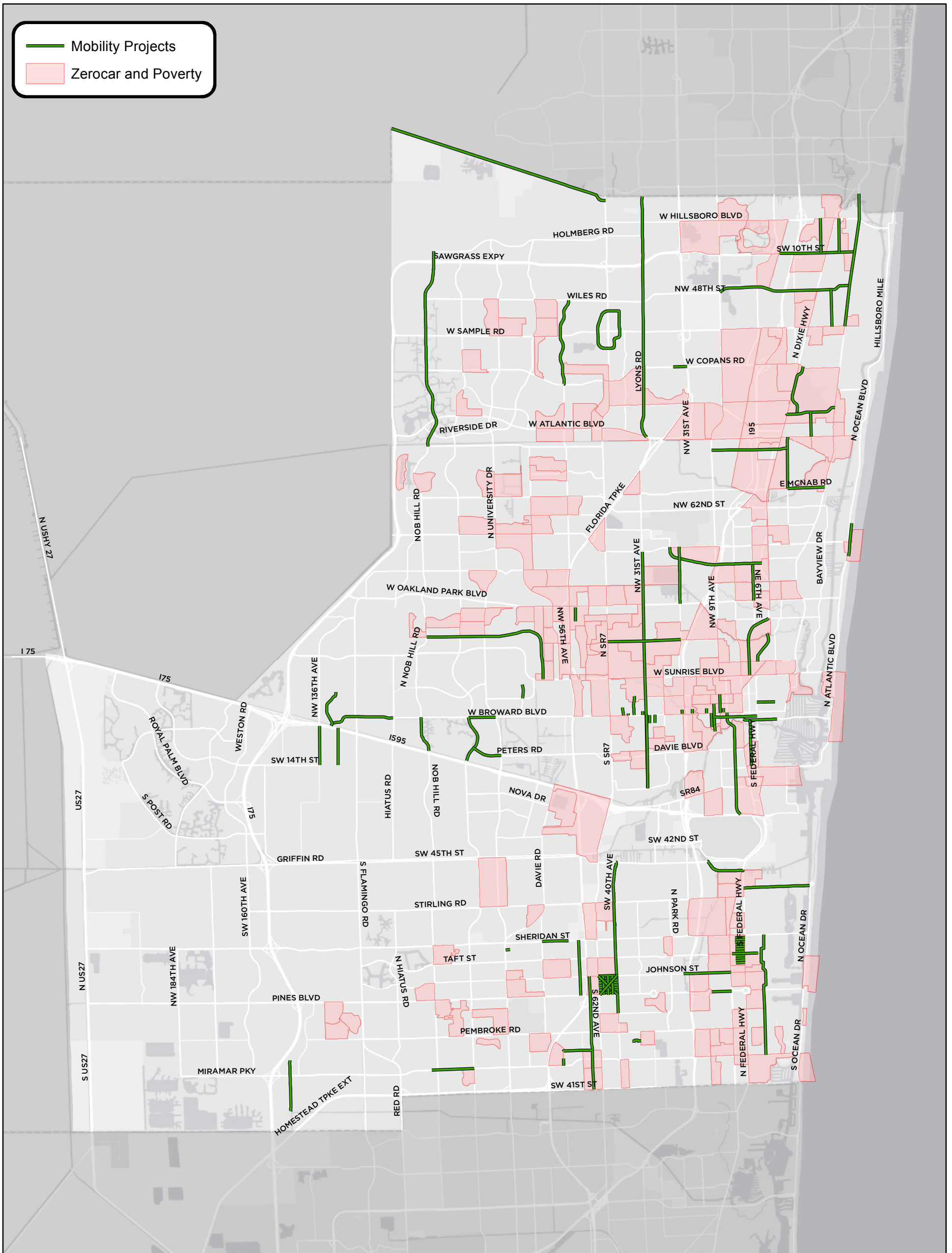
Source: Broward MPO
File Name: ZeroCarTIP.mxd

Map Date: June 1, 2017
Aerial Image Date: N/A
Created by: C. Campobasso



2018 - 2022 TIP

Zero Car Households and Above Average Poverty



Prepared By:



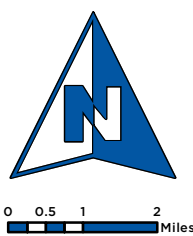
Notes:

County average for zero-car households is 7.7 zero-car households per 100 households (ACS 2014: 5 Year)
County average for poverty is 1,463 people living in poverty per 10,000 people (ACS 2014: 5 Year)

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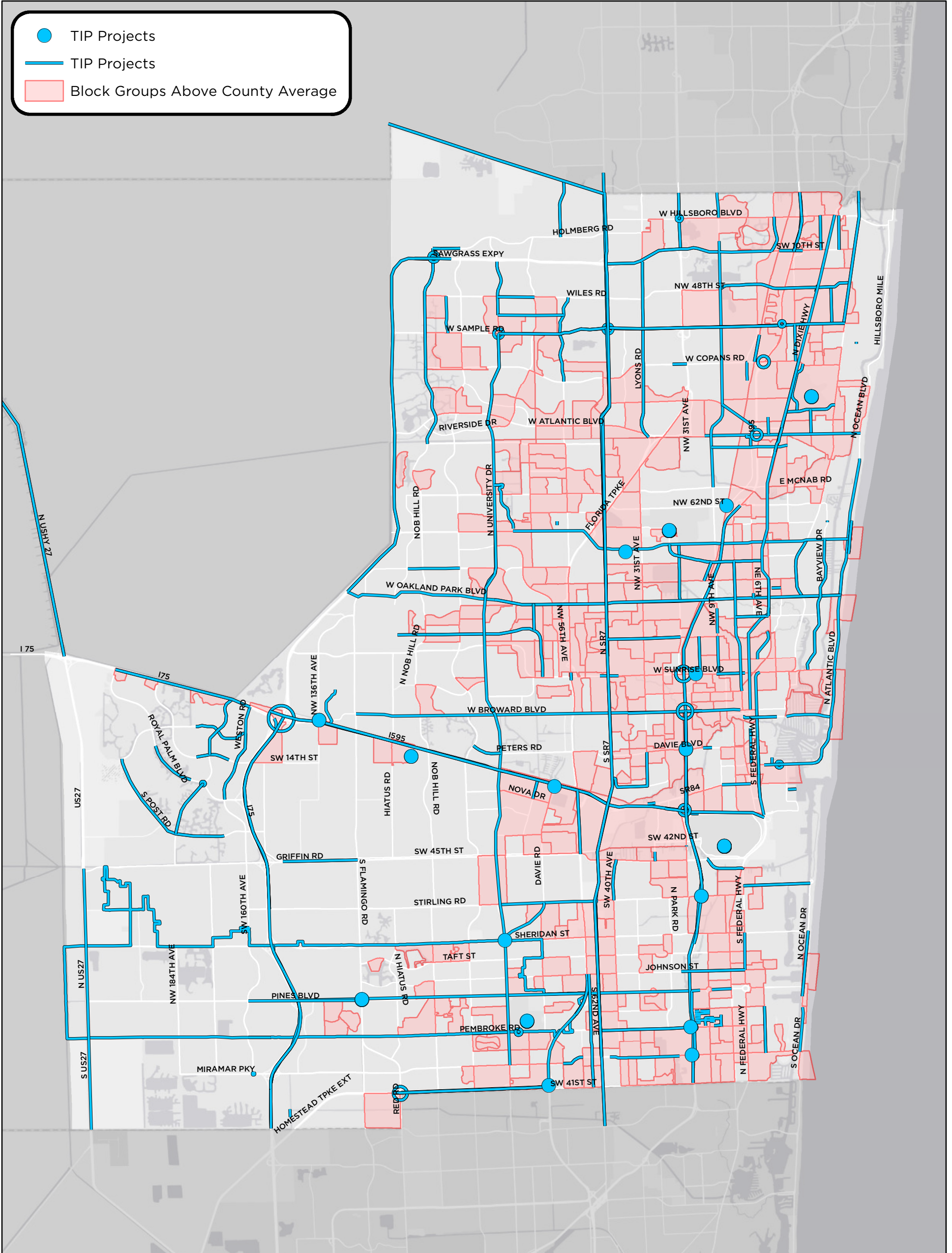
Source: Broward MPO
File Name: ZeroCarTIP.mxd

Map Date: June 1, 2017
Aerial Image Date: N/A
Created by: C. Campobasso



2018 - 2022 TIP

Poverty Levels Above County Average



Prepared By:



Notes:

County average is 1,463 people living in poverty per 10,000 people (ACS 2014: 5 Year)

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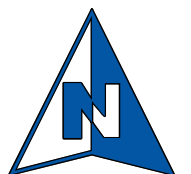
Source: Broward MPO

File Name: PovertyTIP.mxd

Map Date: June 1, 2017

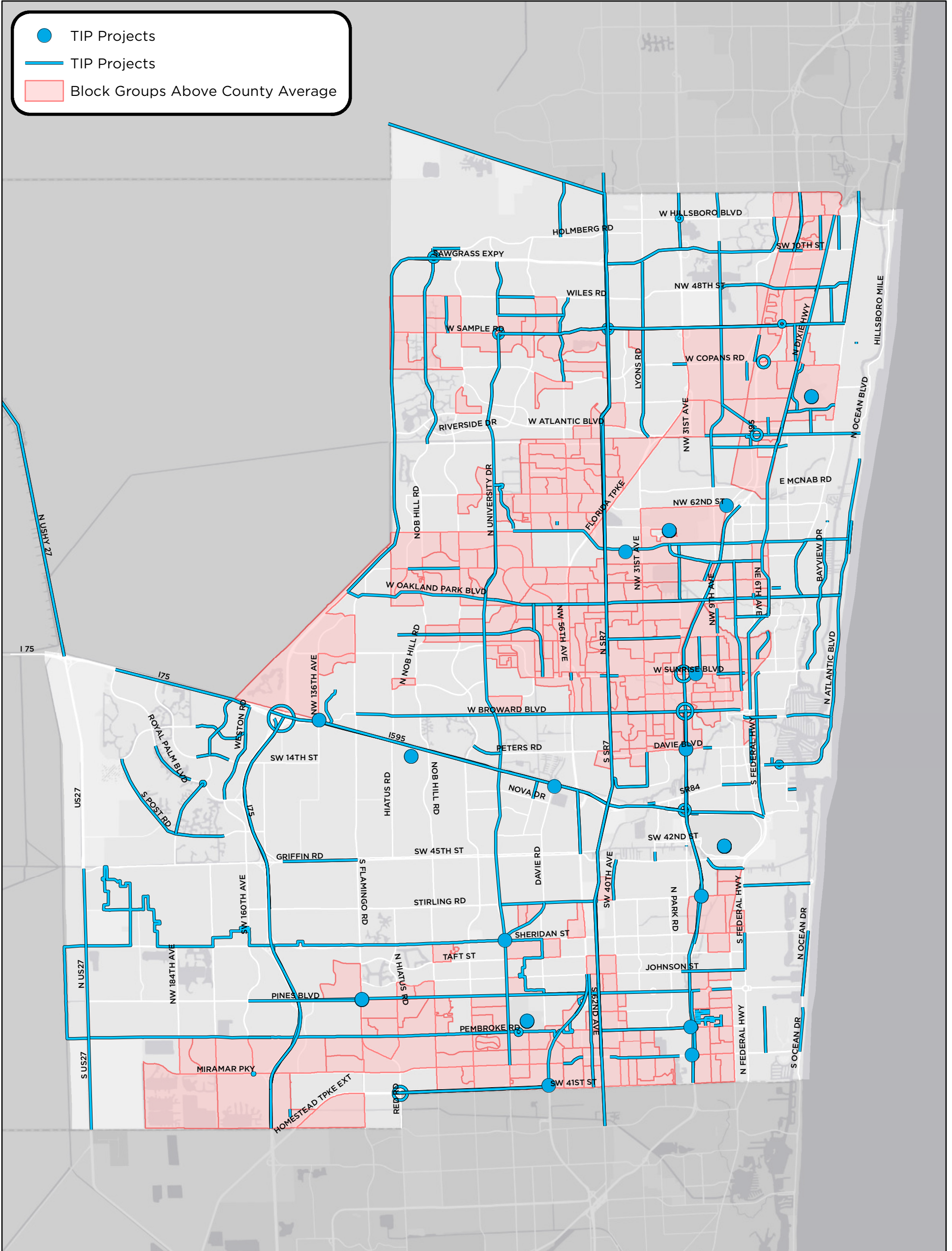
Aerial Image Date: N/A

Created by: C. Campobasso



2018 - 2022 TIP

Minority Populations Above County Average



Prepared By:



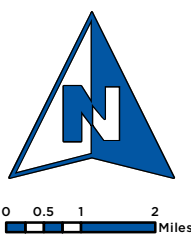
Notes:

County average is 3,695 persons clame a race, other than white, out of 10,000 people (Census 2010)

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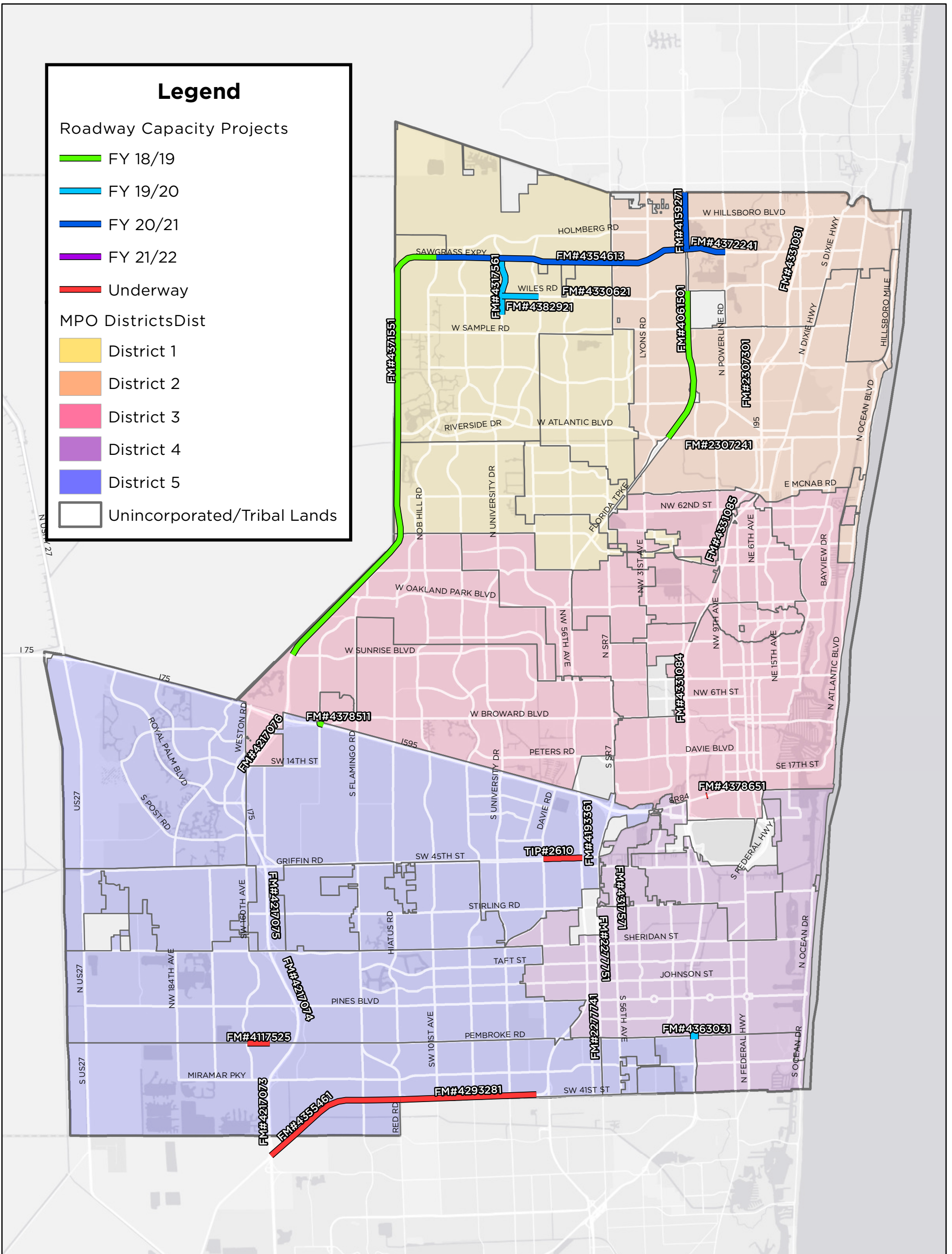
Source: Broward MPO
File Name: MinoritiesTIP.mxd

Map Date: June 1, 2017
Aerial Image Date: N/A
Created by: C. Campobasso



Transportation Improvement Program (TIP)

2018 - 2022 Roadway Capacity Projects



Legend

Roadway Capacity Projects

- FY 18/19
- FY 19/20
- FY 20/21
- FY 21/22
- Underway

MPO Districts

- District 1
- District 2
- District 3
- District 4
- District 5
- Unincorporated/Tribal Lands

Prepared By:



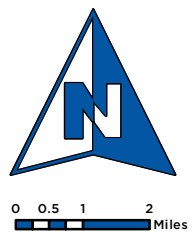
Broward MPO
Metropolitan Planning Organization

BrowardMPO.org

Notes:

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Source: Broward MPO	Map Date: June 1, 2017
File Name: Roadway_Projects_11x17.mxd	Aerial Image Date: N/A
	Created by: C. Campobasso



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5-Year Summary of Projects by Funding Category

Project #	Project Name	2018	2019	2020	2021	2022	Total
ACBR - ADVANCE CONSTRUCTION (BRT)							
4343591	NE 23D AVE BRIDGE #867202 BRIDGE REPLACEMENT	0	1,747,580	0	0	0	1,747,580
Total		0	1,747,580	0	0	0	1,747,580
ACCM - ADVANCE CONSTRUCTION (CM)							
4377961	CORAL RIDGE DRIVE FROM ROYAL PALM BLVD. TO HOLMBERG ROAD	400,000	0	0	0	0	400,000
Total		400,000	0	0	0	0	400,000
ACNH - ADVANCE CONSTRUCTION (NH)							
4208093	I-595/SR-862/ P3	217,622,000	4,298,000	0	0	0	221,920,000
Total		217,622,000	4,298,000	0	0	0	221,920,000
ACNP - ADVANCE CONSTRUCTION NHPP							
4093542	I-95/I-595 EXPRESS LANES DIRECT CONNECT, I-95 FROM STIRLING RD. TO BROWARD BLVD.	7,009,476	1,471,994	0	0	0	8,481,470
4215481	SR-93/I-75 INTRCHNG @ ROYAL PALM BLVD F N OF SW 36 ST TO S OF SW 14 ST	0	0	0	918,999	0	918,999
4218542	I-595/SR862/P3/R/W FROM I-75 TO W. OF I-95	325,624	0	0	0	0	325,624
4296931	SFRTA OPERATING ASSISTANCE DURING I-95 CONSTRUCTION - FHWA	4,000,000	4,000,000	4,000,000	4,000,000	0	16,000,000
4305902	SR-824/PEMBROKE ROAD FR. W. OF DIXIE HWY. TO E. OF S. 21ST AVE/NE 1ST	0	629,512	0	0	0	629,512
4331086	SR-9/I-95 FROM SR-869/SW 10TH STREET TO BROWARD/PALM BEACH COUNTY LINE	302,452	1,000,000	1,500,000	0	0	2,802,452
4331088	SR-9/I-95 FROM MIAMI-DADE/BROWARD COUNTY LINE TO PALM BEACH COUNTY LINE	1,500,000	0	3,000,000	1,500,000	0	6,000,000
4355131	SR-9/I-95 @ SR-842/BROWARD BOULEVARD	0	0	0	8,620,000	1,000,000	9,620,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018	2019	2020	2021	2022	Total
ACNP - ADVANCE CONSTRUCTION NHPP							
4355141	I-95/SR-9 @ SUNRISE BLVD. INTERCHANGE ULTIMATE IMPROVEMENT	0	0	9,276,684	0	0	9,276,684
4363031	I-95/SR-9 AND SR-824/PEMBROKE ROAD	51,900	1,600,000	0	0	0	1,651,900
4369581	SR-9/I-95 @ SR-834 SAMPLE RD FROM SOUTH OF NB EXIT RAMP TO NB ENTRANCE	0	20,000	570,000	14,222,258	0	14,812,258
4369591	I-95 @ ATLANTIC BLVD. FR. S. OF NB EXIT RAMP TO N. OF NB ENTRANCE RAMP	0	0	0	21,829,385	0	21,829,385
4369621	I-95 @ COPANS ROAD FR. S. OF SB ENTRANCE RAMP TO N OF SB ENTRANCE RAMP	0	924,000	18,800,000	0	0	19,724,000
4369641	SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.	0	0	0	0	68,531,108	68,531,108
4376051	SR-823/FLAMINGO ROAD @ SR-820/PINES BOULEVARD	0	968,377	0	0	0	968,377
4377021	SR-7/US-441 NORTHWEST 36TH STREET TO NORTHWEST 41ST STREET	0	228,134	0	0	0	228,134
4377181	SR-5/ US-1 FROM SOUTHEAST 23RD STREET TO SR-A1A (17TH STREET CAUSEWAY)	0	346,982	0	0	0	346,982
4377311	SR-817/UNIVERSITY DRIVE FROM SR-816/OAKLAND PARK TO NW 44TH STREET	0	652,458	0	0	0	652,458
4378321	SR-93/I-75 FROM MIAMI-DADE COUNTY LINE TO SHERIDAN STREET	1,000,000	11,464,930	0	0	0	12,464,930
4391591	SR-838/SUNRISE BLVD @ NW 16 AVE	0	0	663,355	0	0	663,355
4391701	SR-9/I-95 FROM SOUTH OF SHERIDAN STREET TO NORTH OF GRIFFIN ROAD	0	0	0	0	500,000	500,000
4399101	SR-834/SAMPLE ROAD FROM MILITARY TRAIL TO I-95 NORTHBOUND EXIT RAMP	0	510,611	0	0	0	510,611
4399111	SR-820/HOLLYWOOD BLVD. AT SR-9/I-95 INTERCHANGE AND SOUTH 28TH AVENUE	0	410,000	0	1,239,277	0	1,649,277

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018	2019	2020	2021	2022	Total
ACNP - ADVANCE CONSTRUCTION NHPP							
4399391	SR-25/US-27 @ BOAT RAMPS	0	156,922	0	731,569	0	888,491
Total		14,189,452	24,383,920	37,810,039	53,061,488	70,031,108	199,476,007
ACSA - ADVANCE CONSTRUCTION (SA)							
2307241	ANDREWS AVE EXT	318,742	0	0	0	0	318,742
Total		318,742	0	0	0	0	318,742
ACSB - ADVANCE CONSTRUCTION (SABR)							
4342921	BAYVIEW DR. BRIDGE OVER LONGBOAT INLET BRDG# 865708, REPLACEMENT	0	1,860,785	0	0	0	1,860,785
Total		0	1,860,785	0	0	0	1,860,785
ACSU - ADVANCE CONSTRUCTION (SU)							
4317701	SR-820/HOLLYWOOD BLV-PINES BLVD	800,000	0	0	0	0	800,000
4346791	BROWARD COUNTY HOLLYWOOD GARDENS	182,751	0	0	0	0	182,751
4359251	PROSPECT RD. FROM COMMERCIAL BLVD. TO SR-811 DIXIE HWY	610,731	0	0	0	0	610,731
4361961	SW 40TH AVENUE FROM STIRLING ROAD TO GRIFFIN ROAD	355,000	0	0	0	0	355,000
4365411	ROCK ISLAND ROAD FROM SAMPLE ROAD TO WILES ROAD	705,000	0	0	0	0	705,000
4377861	EL MAR DRIVE FROM PALM AVENUE TO PINE AVENUE	260,000	0	0	0	0	260,000
4377961	CORAL RIDGE DRIVE FROM ROYAL PALM BLVD. TO HOLMBERG ROAD	422,644	0	0	0	0	422,644
4377981	CORAL RIDGE DRIVE FROM SOUTHGATE BLVD. TO ROYAL PALM BLVD.	230,000	0	0	0	0	230,000
4378301	TURTLE CREEK DRIVE (VARIOUS LOCATIONS)	610,000	0	0	0	0	610,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018	2019	2020	2021	2022	Total
ACSU - ADVANCE CONSTRUCTION (SU)							
Total		4,176,126	0	0	0	0	4,176,126
ACTU -							
4316691	LAS OLAS BLVD	343,000	0	0	0	0	343,000
Total		343,000	0	0	0	0	343,000
BRRP - STATE BRIDGE REPAIR & REHAB							
4285921	SR-862/I-595 BRIDGE # 860538	0	10,949,062	0	0	0	10,949,062
4311101	SR-862/I-595 FROM EXIT RAMP TO NB SR-9	734,630	0	0	0	0	734,630
4321461	SR-84 BRIDGE #860008 OVER THE SOUTH FORK OF THE NEW RIVER; REHAB	0	0	1,528,392	0	0	1,528,392
4321531	SR-858 FROM MP 5.241 TO MP 5.389	0	4,264,033	0	0	0	4,264,033
4322221	SR-9/I-95 @SR-862/I-595 BRIDGE PAINTING BRDG#860541/0542	12,643,511	0	0	0	0	12,643,511
4338891	SR-5/US-1 BRIDGE #860259 OVER HILLSBORO CANAL	0	492,036	0	0	0	492,036
4338941	SR-736/DAVIE BLVD BRIDGE #860038 OVER SOUTH FORK OF NEW RIVER	0	770,777	0	0	0	770,777
4397141	SR-5/US-1 FR SR-862/I-595 TO N OF SR-842/BROWARD BLVD	1,500,000	0	16,129,766	0	0	17,629,766
4399591	SR-838/SUNRISE BLVD OVER SR-7/US-441 (BRIDGES: #860624 & #860625)	80,000	0	5,977,273	0	0	6,057,273
4399601	SR-7/US-441 OVER SR-834/SAMPLE ROAD (BRIDGES: #860593 & #860644)	80,000	0	3,571,874	0	0	3,651,874
Total		15,038,141	16,475,908	27,207,305	0	0	58,721,354
CDBG - CDBG							
CIP# 12244	Sidewalk ADA Installation & Replacement	344,000	0	0	0	0	344,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018	2019	2020	2021	2022	Total
CDBG - CDBG							
Total		344,000	0	0	0	0	344,000
CIGP - COUNTY INCENTIVE GRANT PROGRAM							
4117525	PEMBROKE ROAD FROM SILVER SHORES BLVD TO DYKES ROAD	2,535,201	0	0	0	0	2,535,201
4258613	COLLEGE AVENUE PHASE 2 FROM NOVA DRIVE TO SR-84	0	1,705,312	0	0	0	1,705,312
4382921	WILES ROAD FROM UNIVERSITY DRIVE TO RIVERSIDE DRIVE	600,000	0	4,754,876	1,495,124	0	6,850,000
4405701	SR-817/UNIVERSITY DR @ SHERIDAN ST	0	0	75,000	0	452,500	527,500
Total		3,135,201	1,705,312	4,829,876	1,495,124	452,500	11,618,013
CM - CONGESTION MITIGATION - AQ							
4316981	PETERS ROAD	822,254	0	0	0	0	822,254
4346721	JOHNSON STREET FR. W. OF 31ST COURT TO SR-5/US-1	0	0	0	2,590,375	0	2,590,375
4346971	BROWARD MOBILITY HOLLYWOOD	0	1,289,816	0	0	0	1,289,816
4363191	LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY	0	0	2,588,078	0	0	2,588,078
Total		822,254	1,289,816	2,588,078	2,590,375	0	7,290,523
D - UNRESTRICTED STATE PRIMARY							
2317235	BROWARD COUNTY	341,000	373,060	403,664	433,855	467,277	2,018,856
2335098	BROWARD NPDES	21,716	22,259	22,814	23,386	23,969	114,144
2335099	BROWARD NPDES	210,000	0	0	0	0	210,000
2335381	BROWARD CO	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	14,000,000
2335382	BROWARD CO	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	12,000,000
2335702	SR-5/US-1 FROM GRIFFIN RD TO N. OF ELLER DR	110,000	0	0	0	0	110,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018	2019	2020	2021	2022	Total
D - UNRESTRICTED STATE PRIMARY							
2335703	SR-5/US-1 FROM GRIFFIN RD TO N. OF ELLER DR	0	110,000	110,000	110,000	110,000	440,000
2339136	BROWARD COUNTY PUSHBUTTON DESILTING	500,000	0	0	0	0	500,000
2339138	BROWARD COUNTY PUSHBUTTON DESILTING	0	0	500,000	0	500,000	1,000,000
2339199	BROWARD COUNTY STATE PRIMARY MAINTENANCE OF TRAFFIC	0	100,000	0	0	0	100,000
2339298	BROWARD COUNTY PRIMARY ROAD CONCRETE WORK	250,000	0	0	0	0	250,000
2339299	BROWARD COUNTY PRIMARY ROAD CONCRETE WORK	0	250,000	250,000	250,000	0	750,000
2339308	BROWARD COUNTY SIGN REPLACEMENT PRIMARY	400,000	0	0	0	0	400,000
2339309	BROWARD COUNTY SIGN REPLACEMENT PRIMARY	0	0	400,000	0	0	400,000
2339329	BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS	500,000	500,000	0	0	0	1,000,000
2339336	BROWARD COUNTY	250,000	250,000	0	0	0	500,000
2339337	BROWARD COUNTY MOWING PRIMARY	0	0	500,000	500,000	500,000	1,500,000
2339356	BROWARD COUNTY	75,000	0	0	0	0	75,000
2339357	BROWARD COUNTY INSTALL HANDRAILS	0	80,000	80,000	80,000	0	240,000
2339358	BROWARD COUNTY INSTALL HANDRAILS	0	0	0	0	80,000	80,000
2341271	BROWARD CO	250,000	250,000	250,000	250,000	250,000	1,250,000
2341272	BROWARD CO	100,000	100,000	100,000	100,000	100,000	500,000
2367651	RAIL-SFRC PROGRAM MANAGEMENT	100,000	100,000	0	0	0	200,000
2367801	RAIL-ADMINISTRATION ADMINISTRATION INDIRECT JOB	150,000	150,000	0	0	0	300,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018	2019	2020	2021	2022	Total
D - UNRESTRICTED STATE PRIMARY							
2367821	RAIL PROJECT ASSIST	50,000	50,000	0	0	0	100,000
4032907	BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR - PRIMARY	300,000	0	0	0	0	300,000
4032908	BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR - PRIMARY	0	0	300,000	0	0	300,000
4032909	BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR - PRIMARY	0	0	0	0	300,000	300,000
4051181	BROWARD COUNTY	2,805,622	2,889,800	2,958,660	3,049,419	3,138,837	14,842,338
4062677	BROWARD COUNTY	50,000	50,000	0	0	0	100,000
4065467	BROWARD COUNTY GRAFFITI REMOVAL INTERSTATE	25,000	25,000	0	0	0	50,000
4065476	BROWARD COUNTY GRAFFITI REMOVAL PRIMARY	25,000	0	0	0	0	25,000
4065477	BROWARD COUNTY GRAFFITI REMOVAL PRIMARY	25,000	25,000	0	0	0	50,000
4065478	BROWARD COUNTY GRAFFITI REMOVAL PRIMARY	0	0	25,000	25,000	25,000	75,000
4067954	BROWARD CO ITS	1,258,200	0	0	0	0	1,258,200
4067955	BROWARD CO ITS ITS MAINTENANCE	0	2,160,024	3,641,053	3,641,053	3,641,053	13,083,183
4085628	ASSET MANAGEMENT I-75	1,600,000	1,600,000	1,600,000	1,600,000	1,333,951	7,733,951
4098221	SR-824/PEMBROKE ROAD	5,000	5,000	5,000	5,000	5,000	25,000
4130849	BROWARD COUNTY REFLECTIVE PAVEMENT MARKERS PRIMARY	0	350,000	0	0	0	350,000
4137021	OMD INTERMODAL BOX PLANNING CONSULTANT	2,356,657	2,356,657	0	0	0	4,713,314
4203214	BROWARD COUNTY	300,000	300,000	0	0	0	600,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018	2019	2020	2021	2022	Total
D - UNRESTRICTED STATE PRIMARY							
4203215	BROWARD COUNTY YOUTH PROGRAM	0	0	300,000	300,000	300,000	900,000
4208093	I-595/SR-862/ P3	1,068,728	1,059,477	1,101,856	1,145,930	1,191,767	5,567,758
4242666	BROWARD COUNTY SHOULDER REPAIR/REDRESS PRIMARY	0	400,000	0	0	0	400,000
4242667	BROWARD COUNTY SHOULDER REPAIR/REDRESS PRIMARY	0	0	0	400,000	0	400,000
4242955	PRIMARY	0	250,000	250,000	250,000	250,000	1,000,000
4242956	PRIMARY ROADS TREE TRIMMING/GRUBBING	187,500	0	0	0	0	187,500
4242957	BROWARD CO PRIMARY TREE TRIMMING	0	0	0	0	150,000	150,000
4260164	COUNTYWIDE CORRIDOR STUDIES BROWARD CO. MPO	0	150,000	150,000	0	0	300,000
4280733	BROWARD COUNTY	75,000	75,000	0	0	0	150,000
4280734	BROWARD COUNTY PRESSURE CLEANING AND COATING - PRIMARY ROADS	0	0	75,000	75,000	75,000	225,000
4281705	BROWARD COUNTY PAVEMENT STRIPING INTERSTATE	50,000	0	0	0	0	50,000
4283334	BROWARD NPDES CORRECTIVE ACTIONS	0	900,000	0	0	0	900,000
4283335	BROWARD NPDES CORRECTIVE ACTIONS	0	0	0	900,000	0	900,000
4289423	URBAN MODEL DEVELOPMENT, SE FL REGIONAL PLANNING MODEL	125,000	100,000	110,000	0	0	335,000
4292813	BROWARD COUNTY PRIMARY SOD FURNISHING & INSTALLATION	50,000	50,000	0	0	0	100,000
4292814	BROWARD COUNTY PRIMARY SOD FURNISHING & INSTALLATION	0	0	25,000	25,000	25,000	75,000
4296861	BROWARD COUNTY - ITS	683,663	0	0	0	0	683,663

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018	2019	2020	2021	2022	Total
D - UNRESTRICTED STATE PRIMARY							
4296862	BROWARD COUNTY ATMS MAINTENANCE	0	1,170,165	1,170,165	1,170,165	0	3,510,495
4297632	BROWARD PRIMARY REMOVAL OF EXOTICS	60,000	60,000	0	0	0	120,000
4325646	BROWARD MATERIALS LABORATORY - PARKING LOT SEALING AND RESURFACING	40,000	0	0	0	0	40,000
4325961	BROWARD NPDES SWEEPING PRIMARY	0	0	200,000	200,000	200,000	600,000
4325962	BROWARD NPDES SWEEPING PRIMARY	200,000	200,000	0	0	0	400,000
4326621	BROWARD NPDES SWEEPING PRIMARY	175,000	175,000	0	0	0	350,000
4329181	SR-9/I-95 BROWARD COUNTY, ASSET MANAGEMENT CONTRACT	2,111,465	1,734,352	1,288,066	1,975,504	3,010,561	10,119,948
4345433	SFRC CORRIDOR MAINT-SFOMA	943,000	943,000	943,000	943,000	0	3,772,000
4346821	BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS	0	0	400,000	400,000	0	800,000
4346822	BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS	0	0	0	0	400,000	400,000
4356134	LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL	200,000	0	0	0	0	200,000
4356135	LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL	0	0	200,000	0	0	200,000
4356136	LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL	0	0	0	0	150,000	150,000
4362213	BROWARD COUNTY ASPHALT REPAIR	0	500,000	0	0	0	500,000
4362214	BROWARD COUNTY ASPHALT REPAIR	0	0	0	500,000	0	500,000
4373151	HERBICIDE TREATMENT, PRIMARY ROADS, BROWARD COUNTY	50,000	0	0	0	0	50,000
4373152	HERBICIDE TREATMENT, PRIMARY ROADS, BROWARD COUNTY	0	50,000	50,000	50,000	0	150,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018	2019	2020	2021	2022	Total
D - UNRESTRICTED STATE PRIMARY							
4373153	HERBICIDE TREATMENT, PRIMARY ROADS, BROWARD COUNTY	0	0	0	0	50,000	50,000
4378691	BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS	0	0	350,000	350,000	0	700,000
4378692	BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS	0	0	0	0	350,000	350,000
4378701	POND APPLE SLOUGH MAINTENANCE MONITORING	0	0	0	20,880	0	20,880
4378791	BROWARD COUNTY STATE PRIMARY MAINTENANCE OF TRAFFIC	0	0	0	100,000	0	100,000
4378801	BROWARD COUNTY SIGN REPLACEMENT, PRIMARY ROADS	0	0	0	0	200,000	200,000
4378811	BROWARD COUNTY REFLECTIVE PAVEMENT MARKERS, PRIMARY ROADS	0	0	0	350,000	0	350,000
4389912	BROWARD COUNTY PRIMARY ROADS CLEARING AND GRUBBING	300,000	0	0	0	0	300,000
4389913	BROWARD COUNTY PRIMARY ROADS CLEARING AND GRUBBING	0	0	300,000	0	0	300,000
4389914	BROWARD COUNTY PRIMARY ROADS CLEARING AND GRUBBING	0	0	0	0	300,000	300,000
4397801	BROWARD COUNTY PRIMARY ROAD CONCRETE WORK	0	0	0	250,000	250,000	500,000
4397811	BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS	0	0	450,000	450,000	0	900,000
4397812	BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS	0	0	0	0	450,000	450,000
Total		23,577,551	25,113,794	23,709,278	25,123,192	23,027,415	120,551,230

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018	2019	2020	2021	2022	Total
DDR - DISTRICT DEDICATED REVENUE							
2277743	SR-7/US-441 FROM N OF HALLANDALE BCH TO N. OF FILLMORE STREET	537,644	0	0	0	0	537,644
2277751	SR-7/US-441	855,998	0	0	0	0	855,998
2277753	SR-7/US-441 FR S OF SR-820/HOLLYWD BL TO S OF SR-848/STIRLNG RD	1,947,905	0	0	0	0	1,947,905
2280279	BROWARD OPERATIONS	250,000	0	0	0	0	250,000
2280473	BROWARD COUNTY SCHOOL ZONE FLASHER MAINTENANCE JPA	25,000	25,000	25,000	25,000	0	100,000
2280474	BROWARD COUNTY SCHOOL ZONE FLASHER MAINTENANCE JPA	0	0	0	0	25,000	25,000
2282599	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	1,144,250	0	0	0	0	1,144,250
2317235	BROWARD COUNTY	3,095,503	3,440,556	3,439,243	3,405,523	3,445,959	16,826,784
4071862	BROWARD COUNTY	3,448,756	6,555,863	0	0	0	10,004,619
4071863	BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE	0	0	9,936,644	10,433,477	10,955,150	31,325,271
4077041	FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT	6,062,820	0	0	0	0	6,062,820
4085278	DISTRICTWIDE ADA RETROFITS	0	600,001	0	0	0	600,001
4093542	I-95/I-595 EXPRESS LANES DIRECT CONNECT, I-95 FROM STIRLING RD. TO BROWARD BLVD.	0	255,000	0	0	0	255,000
4093543	SR-9/I-95 AND SR-862/I-595 MITIGATION AT POND APPLE VIA PB	0	164,179	0	0	0	164,179
4093544	SR-9/I-95 FROM STIRLING RD TO SOUTH OF BROWARD BLVD.	0	0	0	300,000	0	300,000
4162572	BROWARD ITS FACILITY O & M JPA	304,150	304,150	304,150	0	0	912,450
4162573	BROWARD ITS FACILITY O & M JPA	0	0	0	304,150	304,150	608,300

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018	2019	2020	2021	2022	Total
DDR - DISTRICT DEDICATED REVENUE							
4162593	D/W ITS SOFTWARE SOFTWARE INTEGRATION AND MAINTENANCE	600,000	600,000	1,200,000	0	0	2,400,000
4179831	SFRTA BLOCK GRANT FOR FEEDER BUS	1,840,763	1,901,533	1,996,610	1,996,610	0	7,735,516
4190593	SR-811/DIXIE HIGHWAY	16,970	17,225	17,480	0	0	51,675
4208093	I-595/SR-862/ P3	0	0	0	0	3,584,558	3,584,558
4217073	SR-93/I-75 ML SYSTEM FR MIAMI-DADE/BROWARD CL TO S. OF MIRAMAR PARKWAY	40,000	40,000	0	0	0	80,000
4223323	I-95/595/75/SIRV	1,562,000	1,562,000	1,562,000	1,562,000	0	6,248,000
4240272	SR-A1A FROM FORT LAUDERDALE BEACH PARK ENTRANCE TO SR-838/SUNRISE BLVD	0	0	1,568,621	0	0	1,568,621
4259281	SR-9/I-95 FROM MIAMI-DADE/BROWARD TO SR-842/BROWARD BLVD	0	0	0	2,000,000	0	2,000,000
4278011	BROWARD COUNTY JPA	1,555,068	1,601,720	1,649,771	1,699,264	1,753,851	8,259,674
4278012	BROWARD COUNTY JPA	2,496,739	2,571,642	2,648,791	0	0	7,717,172
4278801	NORTH PERRY AIRPORT	0	100,000	100,000	0	0	200,000
4279371	SR-7/US-441	28,220	0	0	0	0	28,220
4279731	I-595/SR-862 SOFTWARE SUPPORT	0	100,000	100,000	100,000	100,000	400,000
4292492	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	1,144,250	0	0	0	0	1,144,250
4292493	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	0	0	1,150,000	0	0	1,150,000
4292494	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	0	0	0	0	1,150,000	1,150,000
4292531	BROWARD OPS CEI	200,000	0	0	0	0	200,000
4292532	BROWARD OPS CEI	200,000	200,000	100,000	100,000	0	600,000
4292533	BROWARD OPS CEI	0	200,000	200,000	200,000	100,000	700,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018	2019	2020	2021	2022	Total
DDR - DISTRICT DEDICATED REVENUE							
4292534	BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	0	0	0	200,000	200,000	400,000
4292794	BROWARD COUNTY PRIMARY THERMOPLASTIC STRIPING	296,700	0	0	0	0	296,700
4292795	BROWARD COUNTY PRIMARY THERMOPLASTIC STRIPING	299,999	0	0	0	0	299,999
4292796	BROWARD COUNTY PRIMARY THERMOPLASTIC STRIPING	0	300,000	0	0	0	300,000
4295694	SR-816/OAKLAND PARK BLVD FROM SR-817/UNIVERSITY DRIVE TO SR-5/US-1	0	1,482,388	0	0	0	1,482,388
4295752	SR-5/US-1 FROM SE 9TH ST TO SE 20TH ST	0	1,501,101	0	0	0	1,501,101
4295761	SR-7/US-441	0	723,530	0	0	0	723,530
4296851	DISTRICTWIDE ARTERIAL OPERATIONS	700,000	700,000	0	0	0	1,400,000
4296861	BROWARD COUNTY - ITS	461,497	0	0	0	0	461,497
4296901	ARTERIAL ROAD RANGER	100,000	100,000	100,000	0	0	300,000
4299581	SR-842/BROWARD BLVD	320,000	0	0	0	0	320,000
4307632	SR-93/I-75	500,000	0	0	0	0	500,000
4311481	SR-811/DIXIE HWY NB RTL @ NE 48 STREET	0	25,000	25,000	25,000	25,000	100,000
4316571	SR-811/NE 4 AVE	63,590	0	0	0	0	63,590
4317702	SR-820/HOLLYWOOD BLVD/PINES BLVD & SR-823/FLAMINGO RD	1,177,448	0	0	0	0	1,177,448
4320664	SR-817/UNIVERSITY DR FROM S OF MCNAB RD TO N OF NW 78TH ST	42,028	0	0	0	0	42,028
4320665	SR-817/UNIVERSITY DR FROM S OF SPRINGTREE DR TO N OF 44 ST	0	3,451,194	0	0	0	3,451,194

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018	2019	2020	2021	2022	Total
DDR - DISTRICT DEDICATED REVENUE							
4320666	SR-817/UNIVERSITY DR FR S OF NW 50TH ST TO N OF SR-870/COMMERCIAL BLVD	0	0	5,003,444	0	0	5,003,444
4322221	SR-9/I-95 @SR-862/I-595 BRIDGE PAINTING BRDG#860541/0542	3,462,119	0	0	0	0	3,462,119
4323231	SR-A1A/S OCEAN DR FROM MONROE STREET TO SHERIDAN STREET	12,000	0	0	0	0	12,000
4327091	I-75/SR-93 FR N OF SR-848/STIRLING TO S. OF SW 36TH STREET	0	15,927,367	0	0	0	15,927,367
4327861	SR-834/SAMPLE ROAD FROM WEST OF SR-817 TO SR-811/DIXIE HWY	250,000	0	0	0	0	250,000
4327891	BROWARD OPERATIONS CONTINUING CEI INSPECTION SUPPORT	200,000	0	0	0	0	200,000
4331081	SR-9/I-95 FROM N. OF STIRLING RD TO PALM BEACH CO LINE	500,000	0	0	0	0	500,000
4331082	SR-9/I-95 FROM N. OF STIRLING RD TO PALM BEACH CO LINE	0	0	2,220,498	0	0	2,220,498
4331084	SR-9/I-95 FROM S. OF BROWARD BLVD. TO N. OF SR-870/COMMERCIAL BLVD.	5,445,000	3,425,000	0	0	0	8,870,000
4331085	SR-9/I-95	7,003,986	2,350,000	0	0	0	9,353,986
4331087	SR-9/I-95 FROM SR-869/SW 10TH STREET TO BROWARD/PALM BEACH COUNTY LINE	0	0	0	300,000	0	300,000
4331088	SR-9/I-95 FROM MIAMI-DADE/BROWARD COUNTY LINE TO PALM BEACH COUNTY LINE	1,922,603	750,000	0	0	0	2,672,603
4331089	SR-9/I-95 FROM S. CYPRESS CREEK ROAD TO S. OF ATLANTIC BLVD.	0	0	1,917,777	0	0	1,917,777
4337341	BROWARD OPERATIONS GENERAL CEI CONSULTANT INSPECTION SUPPORT	0	200,000	200,000	200,000	0	600,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018	2019	2020	2021	2022	Total
DDR - DISTRICT DEDICATED REVENUE							
4337371	BROWARD COUNTYWIDE INSPECTION SUPPORT	0	0	0	200,000	200,000	400,000
4337471	I-75/SR-93 FR N OF SR-848/STIRLING TO S OF SW 36TH STREET-RV	7,389,111	0	0	0	0	7,389,111
4344491	SR A1A SOUTHEAST 17TH STREET AT SOUTHEAST 15TH AVE	0	15,327	0	0	0	15,327
4344771	SR-93/I-75 FROM DADE/BROW COUNTY LINE TO I-595	0	0	650,000	0	0	650,000
4344772	SR-93/I-75 FR N OF PINES BLVD INTCHG TO N OF GRIFFIN RD INTCHG	0	1,565,335	0	0	0	1,565,335
4344773	SR-93/I-75 FR MIRAMAR PKWY INTCHG OFF-RAMPS TO N OF PINES BLVD INTCHG	0	3,358,408	0	0	0	3,358,408
4344801	CITY OF FT.LAUDERDAL E TRANSIT CORRIDOR DOWNTOWN ROUTE	13,215	0	0	0	0	13,215
4345431	SFOMA - MAINTENANCE AND DISPATCH	2,400,519	0	0	0	0	2,400,519
4346081	FT.LAUDERDAL EXEC AIRPORT, DESIGN ACUTE ANGLE TAXIWAYS	15,000	0	0	0	0	15,000
4346421	FT.LAUDERDAL/HOLLYWD INT'L AIRPORT, TAXIWAY M RECONST @ RUNWAY 9L	0	2,923,528	1,484,442	0	0	4,407,970
4346951	SR-5/US-1 FROM SR-834/SAMPLE ROAD TO BR/PB COUNTY LINE	0	9,979,355	0	0	0	9,979,355
4347111	BROWARD COUNTY PAVEMENT MARKINGS & SIGNING	479,820	0	0	0	0	479,820
4347112	BROWARD COUNTY PAVEMENT MARKINGS & SIGNING	0	0	479,000	0	0	479,000
4347113	BROWARD COUNTY PAVEMENT MARKINGS & SIGNING	0	0	0	0	475,000	475,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018	2019	2020	2021	2022	Total
DDR - DISTRICT DEDICATED REVENUE							
4351701	I-595 EXPRESS ABANDON CAR REMOVAL	2,000	2,000	2,000	2,000	0	8,000
4357812	LAUDERDALE LAKES MOBILITY IMPROVEMENTS	0	2,686,766	0	0	0	2,686,766
4358081	SR-9/I-95 FROM S. OF SR-870/COMMERCIAL BLVD. TO N. OF CYPRESS CREEK RD	0	9,832,644	0	0	0	9,832,644
4360971	SR-5/US-1 FR SR-816/OAKLAND PARK BLVD TO SR-870/COMMERCIAL BLVD	541,327	0	0	0	0	541,327
4361111	SR-858/HALLANDALE BCH BLVD @ SR-9/I-95 INTERCHANGE	20,000	4,000	0	0	0	24,000
4363081	EASTBOUND SR-84 TO SOUTHBOUND I-75 ON-RAMP	650,800	0	6,214,711	0	0	6,865,511
4363391	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	0	0	1,090,000	0	0	1,090,000
4363392	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	0	0	0	0	1,040,000	1,040,000
4363411	SR-834/SAMPLE RD. FROM ROCK ISLAND RD TO SR-5/US-1	754,432	0	0	0	0	754,432
4369031	SR-9/I-95 FROM N.OF HOLLYWOOD BLVD TO S. OF SR-858/HALLANDALE BCH BLVD	0	0	8,000,000	0	0	8,000,000
4369581	SR-9/I-95 @ SR-834 SAMPLE RD FROM SOUTH OF NB EXIT RAMP TO NB ENTRANCE	0	1,108,184	826,071	0	0	1,934,255
4369621	I-95 @ COPANS ROAD FR. S. OF SB ENTRANCE RAMP TO N OF SB ENTRANCE RAMP	1,276,252	0	0	0	0	1,276,252
4369641	SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.	0	20,000	0	0	1,003,200	1,023,200
4377021	SR-7/US-441 NORTHWEST 36TH STREET TO NORTHWEST 41ST STREET	0	130,925	0	0	0	130,925

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018	2019	2020	2021	2022	Total
DDR - DISTRICT DEDICATED REVENUE							
4377081	SR-838/SUNRISE BLVD. FROM NW 10TH AVE. TO NE 2ND AVE	0	0	79,587	0	0	79,587
4377181	SR-5/ US-1 FROM SOUTHEAST 23RD STREET TO SR-A1A (17TH STREET CAUSEWAY)	0	151,378	0	0	0	151,378
4377182	SR-5/US-1 LIGHTING RETROFIT INTERSECTIONS	0	12,000	0	0	0	12,000
4377311	SR-817/UNIVERSITY DRIVE FROM SR-816/OAKLAND PARK TO NW 44TH STREET	0	52,240	0	0	0	52,240
4378461	SR-93/I-75 @ I-595 INTERCHANGE STAND ALONE LANDSCAPING	4,839,509	0	0	0	0	4,839,509
4378471	SR-A1A/DANIA BEACH BLVD/OCEAN DRIVE FROM GULFSTREAM RD TO SR A1A	30,000	5,256,948	0	0	0	5,286,948
4379701	FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH)	0	173,528	0	0	0	173,528
4379702	FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH)	0	325,000	0	0	0	325,000
4379703	FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH)	0	2,781,250	651,783	0	0	3,433,033
4379705	FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH)	0	370,634	2,106,808	0	0	2,477,442
4381171	SR-84 FROM GLADES PARKWAY TO WESTON ROAD	0	0	0	0	8,441,672	8,441,672
4383821	SR-7/US-441 @ OAKLAND PARK BOULEVARD	0	0	313,363	0	0	313,363
4383831	SR-820/PINES BOULEVARD @ FLAMINGO ROAD	0	0	0	6,185,166	0	6,185,166
4384831	SR-816/OAKLAND PARK BLVD FROM SAWGRASS EXPRESSWAY TO SR-A1A - RESERVE	0	0	0	5,000,000	0	5,000,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018	2019	2020	2021	2022	Total
DDR - DISTRICT DEDICATED REVENUE							
4385181	SR-7/US-441 TRANSIT CORRIDOR FR BROWARD M/D CO LINE TO SAMPLE RD - RV	0	0	0	5,000,000	0	5,000,000
4385191	SR-820/HOLLYWOOD BLVD/PINES BLVD FR SR-93/I-75 TO SR-5/US-1/YOUNG CIR	0	0	0	5,000,000	0	5,000,000
4385201	SR-817/UNIVERSITY DR FR SR-858/HALLANDALE BCH BLVD TO SR-834/SAMPLE RD	0	0	8,858,771	0	0	8,858,771
4397571	SR-84/RAMP U9 FROM I-595 C-D ROAD EB TO I-595 EB AND SR-84 EB	0	3,059,894	0	0	0	3,059,894
4397761	PARK & RIDE @ SR-736/DAVIE ROAD @ SR-862/I-595	635,877	0	0	0	0	635,877
4398911	SR-869/SW 10 ST FROM SR-845/POWERLINE RD TO WEST OF MILITARY TRL	10,000	0	0	0	0	10,000
4399001	SR-A1A FROM SR-858/HALLANDALE BEACH BLVD TO BOUGANVILLA TER	250,000	0	489,474	0	0	739,474
4399401	SR-25/US-27 FROM NORTH OF I-75 TO BROWARD/PALM BEACH COUNTY LINE	0	250,000	0	16,650	0	266,650
4399911	SR-5/US-1/FEDERAL HWY FROM JOHNSON ST TO SR-822/SHERIDAN ST	0	0	0	0	5,183,366	5,183,366
4400291	FT LAUDERDALE EXECUTIVE DESIGN & CONSTRUCT AIRFIELD SIGN REPLACEMENT	0	335,233	0	0	0	335,233
4400721	SR-A1A/SE 17 ST/SEABREEZE BLVD FROM MIAMI RD. TO HARBOR DR.	0	75,672	0	0	0	75,672
4400731	SR-A1A FROM SEBASTIAN STREET TO SOUTHEAST 13TH STREET	0	166,806	0	0	0	166,806
4400741	SR-838/SUNRISE BLVD FROM MOTOROLA ENTRANCE TO ANDREWS AVENUE	0	116,170	0	0	0	116,170
4400751	SR-817/UNIVERSITY DRIVE FROM RIVERSIDE DRIVE TO SAMPLE ROAD	0	77,446	0	0	0	77,446

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018	2019	2020	2021	2022	Total
DDR - DISTRICT DEDICATED REVENUE							
4400761	SR-834/SAMPLE ROAD FROM NW 85TH AVENUE TO HOLIDAY SPRING BLVD.	0	20,490	0	0	0	20,490
4400771	SR-845/POWERLINE ROAD FROM MCNAB RD. TO WEST DRIVE	0	88,936	0	0	0	88,936
4400811	SR-7/US-441 FROM PETERS RD. TO NW 8TH STREET	36,140	0	0	0	0	36,140
4400821	SR-7/US-441 FROM HALLANDALE BEACH BLVD. TO RIVERLAND RD.	84,619	0	0	0	0	84,619
4400831	SR-842/BROWARD BLVD FROM KENTUCKY AVE. TO NORTHWEST 15TH AVE.	42,163	0	0	0	0	42,163
4400841	SR-5/US-1 FROM SE 9TH STREET TO SUNRISE BOULEVARD	24,093	0	0	0	0	24,093
4400851	SR-84 FROM SOUTHWEST 9TH AVENUE TO ANDREWS AVENUE	18,070	0	0	0	0	18,070
4400861	SR-814/ATLANTIC BLVD FROM NW/SW 27TH AVENUE TO SR-A1A	0	108,425	0	0	0	108,425
4400871	SR-870/COMMERCIAL BLVD FROM NW 70TH AVENUE TO SR-A1A	0	44,000	0	0	0	44,000
4400881	SR-816/OAKLAND PARK BLVD FROM ATRIUM WEST TO SR-A1A	0	112,800	0	0	0	112,800
4400951	FT LAUDERDALE/HOLLYWOOD INT'L CCTV SYSTEM CAPABILITY WITH LIGHTING	0	0	12,500	0	0	12,500
4401431	SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE	0	2,387,099	0	20,207,086	0	22,594,185
4402621	BROWARD BOULEVARD FLAMINGO ROAD TO SOUTHWEST 1ST AVENUE	500,000	0	500,000	0	0	1,000,000
4406121	SOUTH FLORIDA RAIL CORRIDOR DYNAMIC ENVELOPE PAVEMENT MARKINGS	1,000,000	0	0	0	0	1,000,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018	2019	2020	2021	2022	Total
DDR - DISTRICT DEDICATED REVENUE							
4407941	SFRTA - MAINTENANCE AND	2,400,519	0	3,737,133	0	0	6,137,652
4408661	BROWARD RESERVE FOR FUTURE PROJECTS	0	614,827	0	0	49,250,826	49,865,653
4408711	CITY OF FT LAUDERDALE/TMA ELECTRONIC DATA COLLECTION SYSTEM- OPERATING	22,500	0	0	0	0	22,500
4408721	CITY OF FT LAUDERDALE/TMA ELECTRONIC DATA COLLECTION SYSTEM- CAPITAL	25,000	0	0	0	0	25,000
4408731	CITY OF FT LAUDERDALE/TMA TRANSIT PLANNING PLATFORM	27,000	0	0	0	0	27,000
Total		73,600,972	99,381,697	70,960,672	64,461,926	87,237,732	395,642,999
DEV - DEV							
2400	SB left turn lane from Red Road to Miramar Town Center	400,000	0	0	0	0	400,000
Total		400,000	0	0	0	0	400,000
DI - ST. - S/W INTER/INTRASTATE HWY							
4093542	I-95/I-595 EXPRESS LANES DIRECT CONNECT, I-95 FROM STIRLING RD. TO BROWARD BLVD.	0	4,505,730	0	0	0	4,505,730
4151521	SR-93/I-75 INTERCHNG @SR-820 PINES BLVD F N OF MIRAMAR PKWY T N OF PIN	0	0	0	5,400,155	0	5,400,155
4208093	I-595/SR-862/ P3	9,621,015	9,322,291	8,955,799	8,186,823	6,918,654	43,004,582
4239764	I-595/SR-862 EXPRESS BUS OPERATIONS AND MAINTENANCE	2,434,476	2,507,510	2,381,232	0	0	7,323,218
4331086	SR-9/I-95 FROM SR-869/SW 10TH STREET TO BROWARD/PALM BEACH COUNTY LINE	150,000	0	0	0	0	150,000
4369641	SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.	8,500,000	9,320,227	0	0	0	17,820,227
4398911	SR-869/SW 10 ST FROM SR-845/POWERLINE RD TO WEST OF MILITARY TRL	5,570,000	14,276,847	0	0	0	19,846,847

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018	2019	2020	2021	2022	Total
DI - ST. - S/W INTER/INTRASTATE HWY							
Total		26,275,491	39,932,605	11,337,031	13,586,978	6,918,654	98,050,759
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
2277743	SR-7/US-441 FROM N OF HALLANDALE BCH TO N. OF FILLMORE STREET	50,934	0	0	0	0	50,934
2277753	SR-7/US-441 FR S OF SR-820/HOLLYWD BL TO S OF SR-848/STIRLING RD	65,636	0	0	0	0	65,636
2281041	BROWARD/SEC 402/	50,000	50,000	50,000	0	0	150,000
2282599	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	48,084	0	0	0	0	48,084
2300271	TRAFFIC OP-DIRECT OTHER ACTIVITIES & PROGRAMS	1,200,000	1,200,000	0	0	0	2,400,000
2316402	I-95/SR-9 @ BROWARD BLVD.	5,000	5,000	5,000	0	0	15,000
2316549	DISTRICTWIDE ITS ITS FACILITY-OPERATIONS	60,000	60,000	0	0	0	120,000
2331912	CYPRESS CREEK JOINT USE DEVELOPMENT	10,000	10,000	10,000	10,000	10,000	50,000
4085278	DISTRICTWIDE ADA RETROFITS	0	8,000	0	0	0	8,000
4085932	SR-9/I-95 @ SHERIDAN JOINT USE DEVELOPMENT	10,000	10,000	10,000	10,000	10,000	50,000
4093542	I-95/I-595 EXPRESS LANES DIRECT CONNECT, I-95 FROM STIRLING RD. TO BROWARD BLVD.	27,540	0	0	0	0	27,540
4093544	SR-9/I-95 FROM STIRLING RD TO SOUTH OF BROWARD BLVD.	0	0	0	7,000	0	7,000
4111892	I-595/SR-862 E/W CENTRAL BROWARD TRANSIT ANALYSIS	10,000	0	0	0	0	10,000
4151521	SR-93/I-75 INTERCHNG @SR-820 PINES BLVD F N OF MIRAMAR PKWY T N OF PIN	0	0	0	150,000	0	150,000
4152851	PROGRAM MANAGEMENT PRODUCTION SUPPORT DIRECT PROJECT	1,800,000	1,800,000	0	0	0	3,600,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018	2019	2020	2021	2022	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4170735	D/W PD&E/ETDM SUPPORT ACTIVITIES	0	10,000	0	0	0	10,000
4208093	I-595/SR-862/ P3	30,810	0	0	0	0	30,810
4259281	SR-9/I-95 FROM MIAMI-DADE/BROWARD TO SR-842/BROWARD BLVD	0	0	0	30,000	0	30,000
4285921	SR-862/I-595 BRIDGE # 860538	0	162,647	0	0	0	162,647
4292492	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	48,084	0	0	0	0	48,084
4292493	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	0	0	50,000	0	0	50,000
4292494	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	0	0	0	0	70,000	70,000
4292533	BROWARD OPS CEI	0	5,000	0	0	0	5,000
4292534	BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	0	0	0	5,000	0	5,000
4292795	BROWARD COUNTY PRIMARY THERMOPLASTIC STRIPING	14,586	0	0	0	0	14,586
4292796	BROWARD COUNTY PRIMARY THERMOPLASTIC STRIPING	0	15,015	0	0	0	15,015
4295694	SR-816/OAKLAND PARK BLVD FROM SR-817/UNIVERSITY DRIVE TO SR-5/US-1	0	65,140	0	0	0	65,140
4295752	SR-5/US-1 FROM SE 9TH ST TO SE 20TH ST	0	10,560	0	0	0	10,560
4299581	SR-842/BROWARD BLVD	15,001	0	0	0	0	15,001
4311101	SR-862/I-595 FROM EXIT RAMP TO NB SR-9	23,621	0	0	0	0	23,621
4311483	SR-811/DIXIE HWY NB RTL @ NE 48 STREET	0	0	5,000	0	0	5,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018	2019	2020	2021	2022	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4317702	SR-820/HOLLYWOOD BLVD/PINES BLVD & SR-823/FLAMINGO RD	107,839	0	0	0	0	107,839
4320664	SR-817/UNIVERSITY DR FROM S OF MCNAB RD TO N OF NW 78TH ST	150,000	0	0	0	0	150,000
4320665	SR-817/UNIVERSITY DR FROM S OF SPRINGTREE DR TO N OF 44 ST	0	130,617	0	0	0	130,617
4320666	SR-817/UNIVERSITY DR FR S OF NW 50TH ST TO N OF SR-870/COMMERCIAL BLVD	0	0	118,704	0	0	118,704
4321461	SR-84 BRIDGE #860008 OVER THE SOUTH FORK OF THE NEW RIVER; REHAB	0	0	59,488	0	0	59,488
4321531	SR-858 FROM MP 5.241 TO MP 5.389	0	138,460	0	0	0	138,460
4322221	SR-9/I-95 @SR-862/I-595 BRIDGE PAINTING BRDG#860541/0542	94,339	0	0	0	0	94,339
4327091	I-75/SR-93 FR N OF SR-848/STIRLING TO S. OF SW 36TH STREET	0	105,600	0	0	0	105,600
4327861	SR-834/SAMPLE ROAD FROM WEST OF SR-817 TO SR-811/DIXIE HWY	5,000	0	0	0	0	5,000
4331082	SR-9/I-95 FROM N. OF STIRLING RD TO PALM BEACH CO LINE	0	0	166,517	0	0	166,517
4331087	SR-9/I-95 FROM SR-869/SW 10TH STREET TO BROWARD/PALM BEACH COUNTY LINE	0	0	0	7,000	0	7,000
4331088	SR-9/I-95 FROM MIAMI-DADE/BROWARD COUNTY LINE TO PALM BEACH COUNTY LINE	0	50,000	0	0	0	50,000
4331089	SR-9/I-95 FROM S. CYPRESS CREEK ROAD TO S. OF ATLANTIC BLVD.	0	0	187,733	0	0	187,733
4337341	BROWARD OPERATIONS GENERAL CEI CONSULTANT INSPECTION SUPPORT	0	15,000	0	0	0	15,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018	2019	2020	2021	2022	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4337371	BROWARD COUNTYWIDE INSPECTION SUPPORT	0	0	0	2,000	0	2,000
4337471	I-75/SR-93 FR N OF SR-848/STIRLING TO S OF SW 36TH STREET-RV	11,560	0	0	0	0	11,560
4338891	SR-5/US-1 BRIDGE #860259 OVER HILLSBORO CANAL	0	5,280	0	0	0	5,280
4338941	SR-736/DAVIE BLVD BRIDGE #860038 OVER SOUTH FORK OF NEW RIVER	0	5,775	0	0	0	5,775
4344771	SR-93/I-75 FROM DADE/BROW COUNTY LINE TO I-595	0	0	12,500	0	0	12,500
4344772	SR-93/I-75 FR N OF PINES BLVD INTCHG TO N OF GRIFFIN RD INTCHG	0	12,778	0	0	0	12,778
4344773	SR-93/I-75 FR MIRAMAR PKWY INTCHG OFF-RAMPS TO N OF PINES BLVD INTCHG	0	12,778	0	0	0	12,778
4347111	BROWARD COUNTY PAVEMENT MARKINGS & SIGNING	36,352	0	0	0	0	36,352
4347112	BROWARD COUNTY PAVEMENT MARKINGS & SIGNING	0	0	36,000	0	0	36,000
4347113	BROWARD COUNTY PAVEMENT MARKINGS & SIGNING	0	0	0	0	30,000	30,000
4357812	LAUDERDALE LAKES MOBILITY IMPROVEMENTS	0	119,945	0	0	0	119,945
4358081	SR-9/I-95 FROM S. OF SR-870/COMMERCIAL BLVD. TO N. OF CYPRESS CREEK RD	0	150,000	0	0	0	150,000
4360971	SR-5/US-1 FR SR-816/OAKLAND PARK BLVD TO SR-870/COMMERCIAL BLVD	20,540	0	0	0	0	20,540
4363081	EASTBOUND SR-84 TO SOUTHBOUND I-75 ON-RAMP	10,000	0	1,083	0	0	11,083

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018	2019	2020	2021	2022	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4363391	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	0	0	93,505	0	0	93,505
4363392	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	0	0	0	0	20,000	20,000
4363411	SR-834/SAMPLE RD. FROM ROCK ISLAND RD TO SR-5/US-1	10,270	0	0	0	0	10,270
4369031	SR-9/I-95 FROM N.OF HOLLYWOOD BLVD TO S. OF SR-858/HALLANDALE BCH BLVD	0	0	100,000	0	0	100,000
4369581	SR-9/I-95 @ SR-834 SAMPLE RD FROM SOUTH OF NB EXIT RAMP TO NB ENTRANCE	0	108,000	0	0	0	108,000
4369641	SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.	70,000	234,000	0	0	0	304,000
4377182	SR-5/US-1 LIGHTING RETROFIT INTERSECTIONS	0	41,236	0	0	0	41,236
4378461	SR-93/I-75 @ I-595 INTERCHANGE STAND ALONE LANDSCAPING	10,270	0	0	0	0	10,270
4378471	SR-A1A/DANIA BEACH BLVD/OCEAN DRIVE FROM GULFSTREAM RD TO SR A1A	0	47,520	0	0	0	47,520
4378511	NW 136TH AVE @ SR-84, SIS FACILITY IMPROVEMENTS	0	78,307	0	0	0	78,307
4381171	SR-84 FROM GLADES PARKWAY TO WESTON ROAD	0	0	0	0	5,700	5,700
4383821	SR-7/US-441 @ OAKLAND PARK BOULEVARD	0	0	10,000	0	0	10,000
4383831	SR-820/PINES BOULEVARD @ FLAMINGO ROAD	0	10,000	0	111,000	0	121,000
4397141	SR-5/US-1 FR SR-862/I-595 TO N OF SR-842/BROWARD BLVD	0	0	108,300	0	0	108,300

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018	2019	2020	2021	2022	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4397571	SR-84/RAMP U9 FROM I-595 C-D ROAD EB TO I-595 EB AND SR-84 EB	0	105,600	0	0	0	105,600
4397761	PARK & RIDE @ SR-736/DAVIE ROAD @ SR-862/I-595	80,914	0	0	0	0	80,914
4398911	SR-869/SW 10 ST FROM SR-845/POWERLINE RD TO WEST OF MILITARY TRL	60,000	90,000	0	0	0	150,000
4399001	SR-A1A FROM SR-858/HALLANDALE BEACH BLVD TO BOUGANVILLA TER	5,000	0	44,620	0	0	49,620
4399401	SR-25/US-27 FROM NORTH OF I-75 TO BROWARD/PALM BEACH COUNTY LINE	0	10,000	0	0	0	10,000
4399591	SR-838/SUNRISE BLVD OVER SR-7/US-441 (BRIDGES: #860624 & #860625)	5,000	0	106,262	0	0	111,262
4399601	SR-7/US-441 OVER SR-834/SAMPLE ROAD (BRIDGES: #860593 & #860644)	5,000	0	159,459	0	0	164,459
4399911	SR-5/US-1/FEDERAL HWY FROM JOHNSON ST TO SR-822/SHERIDAN ST	0	0	10,000	0	87,780	97,780
4401431	SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE	0	5,000	0	5,550	0	10,550
4406121	SOUTH FLORIDA RAIL CORRIDOR DYNAMIC ENVELOPE PAVEMENT MARKINGS	113,500	0	0	0	0	113,500
Total		4,264,880	4,887,258	1,344,171	337,550	233,480	11,067,339
DIS - STRATEGIC INTERMODAL SYSTEM							
4208093	I-595/SR-862/ P3	2,200,000	0	0	0	0	2,200,000
4333001	POST PANAMAX CRANE	6,000,000	0	0	0	0	6,000,000
4334141	PORT EVERGLADES DREDGING AND WIDENING	0	15,000,000	10,059,321	0	0	25,059,321
4348321	FT.LAUD/HOLLYWOOD AIRPORT. AIRPORT ACCESS ROADWAY SYSTEM	0	10,000,000	5,000,000	8,000,000	0	23,000,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018	2019	2020	2021	2022	Total
DIS - STRATEGIC INTERMODAL SYSTEM							
Total		8,200,000	25,000,000	15,059,321	8,000,000	0	56,259,321
DITS - STATEWIDE ITS - STATE 100%.							
2316549	DISTRICTWIDE ITS ITS FACILITY-OPERATIONS	2,417,000	2,482,000	0	0	0	4,899,000
4278011	BROWARD COUNTY JPA	1,929,462	1,977,700	2,027,143	2,077,821	2,129,767	10,141,893
4309473	ITS EQUIPMENT REPLACEMENT CONSULTANT / GRANT	1,716,000	0	0	0	0	1,716,000
4309474	ITS EQUIPMENT REPLACEMENT CONSULTANT / GRANT	0	1,969,000	0	0	0	1,969,000
4309475	ITS EQUIPMENT REPLACEMENT CONSULTANT / GRANT	0	0	7,594,000	0	0	7,594,000
4309476	ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT	0	0	0	710,000	0	710,000
4309477	ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT	0	0	0	0	1,121,000	1,121,000
Total		6,062,462	6,428,700	9,621,143	2,787,821	3,250,767	28,150,893
DL - LOCAL FUNDS - PTO - BUDGETED							
4296881	SFRTA OPERATING ASSISTANCE	2,557,775	2,557,775	2,557,775	2,557,775	0	10,231,100
4345431	SFOMA - MAINTENANCE AND DISPATCH	515,802	637,231	0	0	0	1,153,033
4407931	SFRTA - OPERATING ASSISTANCE	2,557,775	2,557,775	2,557,775	0	0	7,673,325
4407941	SFRTA - MAINTENANCE AND	515,802	515,802	515,802	0	0	1,547,406
4408131	SR-824/PEMBROKE RD SFRC CROSSING # 62828G REHABILITATION	817,073	0	0	0	0	817,073
4408141	SR-858/HALLANDALE BEACH BLV SFRC CROSSING # 628290Y REHABILITATION	817,073	0	0	0	0	817,073
Total		7,781,300	6,268,583	5,631,352	2,557,775	0	22,239,010

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018	2019	2020	2021	2022	Total
DPTO - STATE - PTO							
2346372	SOUTH FLORIDA EDUC CENTER TRANS MNGMNT ASSOC COMMUTER TRANSPORTATION	25,000	25,000	0	0	0	50,000
4071862	BROWARD COUNTY	5,712,277	2,907,608	0	0	0	8,619,885
4133823	DOWNTOWN FORT LAUDERDALE TRANSPORTATION MANAGEMENT ASSOCIATION	25,000	25,000	25,000	25,000	25,000	125,000
4137292	BROWARD MPO	65,930	65,930	65,930	0	0	197,790
4137293	BROWARD MPO SECTION 5303 TRANSIT PLANNING STUDIES	0	0	0	84,414	86,946	171,360
4151003	SFRC ENGINEERING CONSULTANT	1,500,000	0	0	0	0	1,500,000
4179831	SFRTA BLOCK GRANT FOR FEEDER BUS	130,461	0	1,996,610	1,996,610	0	4,123,681
4233932	BROWARD/I-95 EXPRESS BUS PURCHASE & STATION IMPROVEMENTS	1,748,392	1,748,392	1,748,392	1,748,392	874,196	7,867,764
4239481	FORT LAUDERDALE EXECUTIVE AIRPORT	885,000	0	0	0	0	885,000
4283441	SFRC TRI-RAIL MAINTENANCE & DISPATCHING OPERATING ASSISTANCE	13,300,000	13,300,000	13,300,000	13,300,000	0	53,200,000
4296881	SFRTA OPERATING ASSISTANCE	13,084,431	13,084,431	13,084,431	13,084,431	0	52,337,724
4310241	FT LAUD. EXEC.	225,000	0	0	0	0	225,000
4310271	N. PERRY AIRPORT	0	400,000	247,200	0	0	647,200
4331501	POMPANO AIRPARK DESIGN RUNWAY 10-28 REHAB AND EXPANSION	0	17,720	0	0	0	17,720
4333231	FT.LAUD EXEC.AIRPORT DESIGN MID-FIELD T/W EXT. & RUN UP AREA	0	0	292,000	0	0	292,000
4333241	FT.LAUD EXEC.AIRPORT ACQUIRE PROPERTY R/W 8/26 RPZ	0	0	0	1,000,000	0	1,000,000
4333251	FT.LAUD EXEC.AIRPORT RUN-UP AREA AT RUNWAY 13	0	0	52,070	0	0	52,070

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018	2019	2020	2021	2022	Total
DPTO - STATE - PTO							
4333271	FT.LAUD.EXEC AIRPORT DESIGN ACUTE ANGLE TAXIWAY K	0	10,000	0	0	0	10,000
4333291	FT.LAUD EXEC.AIRPORT CONSTRUCT ANGLE TAXIWAYS NOVEMBER & DELTA	0	134,750	0	0	0	134,750
4334781	FT LAUD EXEC.AIRPORT CONSTRUCT TAXIWAY ECHO EXTENSION	0	0	1,080,000	0	0	1,080,000
4345431	SFOMA - MAINTENANCE AND DISPATCH	21,892,670	15,887,769	0	0	0	37,780,439
4345981	FT.LAUDERDALE EXEC AIRPORT DESIGN TAXIWAY ECHO EXTEN	0	200,000	0	0	0	200,000
4346271	FT.LAUDERDALE EXEC AIRPORT, CONSTRUCT ACUTE ANGLE TAXIWAY K	0	0	67,500	0	0	67,500
4346281	FT.LAUDERDALE EXEC AIRPORT, DESIGN WESTERN PERIMETER ROAD	0	224,000	0	0	0	224,000
4346291	FT.LAUDERDALE EXE AIRPORT, CONSTRUCT MID FIELD T/W/ EXTN & RUN UP	0	0	946,200	946,200	0	1,892,400
4346321	POMPANO BCH AIRPARK REHAB RUNWAY10-28 AND CONST 10-28 EXTENSION	0	0	177,200	0	0	177,200
4346401	FT.LAUDERDAL/HOLLYWD INT'L AIRPORT TRUCK,210 REPLACEMENT	150,000	0	0	0	0	150,000
4346411	FT.LAUDERDAL/HOLLYWD INT'L AIRPORT TRUCK 310 REPLACEMENT	0	750,000	0	0	0	750,000
4346421	FT.LAUDERDAL/HOLLYWD INT'L AIRPORT, TAXIWAY M RECONST @ RUNWAY 9L	0	826,472	597,558	0	0	1,424,030
4363931	FT. LAUDERDALE EXECUTIVE AIRPORT DESIGN RELOCATION T/W G-PHASE II	16,000	0	0	0	0	16,000
4363961	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT REHABILITATION OF TAXIWAY H	0	0	3,000,000	0	0	3,000,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018	2019	2020	2021	2022	Total
DPTO - STATE - PTO							
4363971	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT REHABILITATION OF TAXIWAY T	0	0	312,500	312,500	0	625,000
4379571	POMPANO BEACH AIRPARK, ENVIRONMENTAL ASSESSMENT RUNWAY 10/28	6,250	0	0	0	0	6,250
4379691	FT.LAUDERDALE EXECUTIVE AIRPORT, CONSTRUCT ACUTE ANGLE TAXIWAYS	0	134,750	0	0	0	134,750
4379701	FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH)	4,500,000	826,472	0	0	0	5,326,472
4379703	FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH)	0	0	0	2,848,217	0	2,848,217
4379704	FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH)	0	1,000,000	0	0	0	1,000,000
4379705	FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH)	0	4,500,000	22,558	0	0	4,522,558
4400251	FT LAUDERDALE EXECUTIVE CONSTRUCT AIRPORT ADMINISTRATION & AES EXPANS.	800,000	0	0	0	0	800,000
4400291	FT LAUDERDALE EXECUTIVE DESIGN & CONSTRUCT AIRFIELD SIGN REPLACEMENT	0	912,767	0	0	0	912,767
4400971	FT LAUDERDALE/HOLLYWOOD INT'L ADDITIONAL TERMINAL GATE & DESIGN	0	0	94,500	0	0	94,500
4401321	FT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT LOADING BRIDGES	0	0	3,000,000	0	0	3,000,000
4402621	BROWARD BOULEVARD FLAMINGO ROAD TO SOUTHWEST 1ST AVENUE	0	500,000	0	0	0	500,000
4407931	SFRTA - OPERATING ASSISTANCE	26,384,431	26,384,431	24,514,431	10,410,550	0	87,693,843
4407941	SFRTA - MAINTENANCE AND	18,970,063	24,263,252	20,526,119	0	0	63,759,434
Total		109,420,905	108,128,744	85,150,199	45,756,314	986,142	349,442,304

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018	2019	2020	2021	2022	Total
DS - STATE PRIMARY HIGHWAYS & PTO							
2277741	SR-7/US-441	1,614,000	0	0	0	0	1,614,000
2277751	SR-7/US-441	0	573,093	0	0	0	573,093
2277753	SR-7/US-441 FR S OF SR-820/HOLLYWD BL TO S OF SR-848/STIRLNG RD	35,000	0	0	0	0	35,000
2299659	DW UTILITY COORDINATION CONTRACT PRODUCTION SUPPORT	47,000	47,000	0	0	0	94,000
2314822	I-95/MOT/ENHANCED HOV OPERATIONS IN BROWARD & PALM BEACH	160,000	0	0	0	0	160,000
2316549	DISTRICTWIDE ITS ITS FACILITY-OPERATIONS	2,785,000	1,485,158	0	0	0	4,270,158
4111893	WAVE STREETCAR FR DOWNTOWN FT LAUDERDALE TO BROWARD CONVENTION	10,000	0	0	0	0	10,000
4170734	D/W PD&E/ETDM SUPPORT ACTIVITIES	150,000	150,000	0	0	0	300,000
4170735	D/W PD&E/ETDM SUPPORT ACTIVITIES	0	150,000	0	0	0	150,000
4228661	SR-838/SUNRISE BLVD	88,622	0	0	0	0	88,622
4279731	I-595/SR-862 SOFTWARE SUPPORT	100,000	0	0	0	0	100,000
4289423	URBAN MODEL DEVELOPMENT, SE FL REGIONIAL PLANNING MODEL	50,000	50,000	50,000	0	0	150,000
4295752	SR-5/US-1 FROM SE 9TH ST TO SE 20TH ST	0	206,532	0	0	0	206,532
4311481	SR-811/DIXIE HWY NB RTL @ NE 48 STREET	25,000	0	0	0	0	25,000
4311483	SR-811/DIXIE HWY NB RTL @ NE 48 STREET	0	0	15,000	125,000	0	140,000
4320663	SR-817/UNIVERSITY DR FR HALLANDALE BCH BLVD TO SR-834/SAMPLE RD. SEC5309	40,000	0	0	0	0	40,000
4320664	SR-817/UNIVERSITY DR FROM S OF MCNAB RD TO N OF NW 78TH ST	16,366	0	0	0	0	16,366

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018	2019	2020	2021	2022	Total
DS - STATE PRIMARY HIGHWAYS & PTO							
4327091	I-75/SR-93 FR N OF SR-848/STIRLING TO S. OF SW 36TH STREET	0	1,218,802	0	0	0	1,218,802
4337471	I-75/SR-93 FR N OF SR-848/STIRLING TO S OF SW 36TH STREET-RV	2,493,226	0	0	0	0	2,493,226
4344491	SR A1A SOUTHEAST 17TH STREET AT SOUTHEAST 15TH AVE	51,439	0	0	0	0	51,439
4344772	SR-93/I-75 FR N OF PINES BLVD INTCHG TO N OF GRIFFIN RD INTCHG	0	16,569	0	0	0	16,569
4344801	CITY OF FT.LAUDERDAL E TRANSIT CORRIDOR DOWNTOWN ROUTE	169,465	0	0	0	0	169,465
4346421	FT.LAUDERDAL/HOLLYWD INT'L AIRPORT, TAXIWAY M RECONST @ RUNWAY 9L	0	0	168,000	0	0	168,000
4347111	BROWARD COUNTY PAVEMENT MARKINGS & SIGNING	205,000	0	0	0	0	205,000
4358081	SR-9/I-95 FROM S. OF SR-870/COMMERCIAL BLVD. TO N. OF CYPRESS CREEK RD	0	708,719	0	0	0	708,719
4360971	SR-5/US-1 FR SR-816/OAKLAND PARK BLVD TO SR-870/COMMERCIAL BLVD	41,719	0	0	0	0	41,719
4363411	SR-834/SAMPLE RD. FROM ROCK ISLAND RD TO SR-5/US-1	175,368	0	0	0	0	175,368
4364141	SR-5/US-1 AND A1A/17TH ST FR. SE 30TH ST TO DAVIE BLVD & US-1 TO ICWW	80,000	0	0	0	0	80,000
4369581	SR-9/I-95 @ SR-834 SAMPLE RD FROM SOUTH OF NB EXIT RAMP TO NB ENTRANCE	336,000	0	0	0	0	336,000
4369621	I-95 @ COPANS ROAD FR. S. OF SB ENTRANCE RAMP TO N OF SB ENTRANCE RAMP	0	20,000	0	0	0	20,000
4378471	SR-A1A/DANIA BEACH BLVD/OCEAN DRIVE FROM GULFSTREAM RD TO SR A1A	0	1,208,179	0	0	0	1,208,179

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018	2019	2020	2021	2022	Total
DS - STATE PRIMARY HIGHWAYS & PTO							
4379411	SR-84 @ DAVIE ROAD, INTERSECTION IMPROVEMENT	20,000	0	0	0	0	20,000
4383821	SR-7/US-441 @ OAKLAND PARK BOULEVARD	0	0	436,637	0	0	436,637
4383831	SR-820/PINES BOULEVARD @ FLAMINGO ROAD	0	750,000	0	0	0	750,000
4385311	SR-5/US-1 FR MIAMI-DADE COUNTY LINE TO SR-842/BROWARD BLVD - RESERVE	0	0	0	2,500,000	0	2,500,000
4399911	SR-5/US-1/FEDERAL HWY FROM JOHNSON ST TO SR-822/SHERIDAN ST	0	0	1,089,000	0	0	1,089,000
4400871	SR-870/COMMERCIAL BLVD FROM NW 70TH AVENUE TO SR-A1A	0	431,307	0	0	0	431,307
4400971	FT LAUDERDALE/HOLLYWOOD INT'L ADDITIONAL TERMINAL GATE & DESIGN	0	0	155,500	0	0	155,500
4407941	SFRTA - MAINTENANCE AND	2,892,670	0	0	0	0	2,892,670
Total		11,585,875	7,015,359	1,914,137	2,625,000	0	23,140,371
DSBD - I-95 EXPRESS LANES							
4093545	SERVICE CONTRACT PAYMENTS PER S. 339.0809, F.S.	854,100	16,407,700	33,329,700	43,291,700	44,158,000	138,041,200
4372821	I-95 EXPRESS BUS PURCHASE FOR PHASES 1 AND 2	7,800,000	0	0	0	0	7,800,000
Total		8,654,100	16,407,700	33,329,700	43,291,700	44,158,000	145,841,200
DU - STATE PRIMARY/FEDERAL REIMB							
4137292	BROWARD MPO	575,485	647,440	627,440	0	0	1,850,365
4137293	BROWARD MPO SECTION 5303 TRANSIT PLANNING STUDIES	0	0	0	675,310	695,569	1,370,879
Total		575,485	647,440	627,440	675,310	695,569	3,221,244

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018	2019	2020	2021	2022	Total
FAA - FEDERAL AVIATION ADMIN							
4278801	NORTH PERRY AIRPORT	0	1,800,000	1,800,000	0	0	3,600,000
4310241	FT LAUD. EXEC.	4,050,000	0	0	0	0	4,050,000
4331501	POMPANO AIRPARK DESIGN RUNWAY 10-28 REHAB AND EXPANSION	0	318,960	0	0	0	318,960
4333251	FT.LAUD EXEC.AIRPORT RUN-UP AREA AT RUNWAY 13	0	0	937,260	0	0	937,260
4333271	FT.LAUD.EXEC AIRPORT DESIGN ACUTE ANGLE TAXIWAY K	0	180,000	0	0	0	180,000
4333291	FT.LAUD EXEC.AIRPORT CONSTRUCT ANGLE TAXIWAYS NOVEMBER & DELTA	0	2,425,500	0	0	0	2,425,500
4346081	FT.LAUDERDAL EXEC AIRPORT, DESIGN ACUTE ANGLE TAXIWAYS	270,000	0	0	0	0	270,000
4346271	FT.LAUDERDALE EXEC AIRPORT, CONSTRUCT ACUTE ANGLE TAXIWAY K	0	0	1,215,000	0	0	1,215,000
4346321	POMPANO BCH AIRPARK REHAB RUNWAY10-28 AND CONST 10-28 EXTENSION	0	0	3,189,600	0	0	3,189,600
4346401	FT.LAUDERDAL/HOLLYWD INT'L AIRPORT TRUCK,210 REPLACEMENT	900,000	0	0	0	0	900,000
4363931	FT. LAUDERDALE EXECUTIVE AIRPORT DESIGN RELOCATION T/W G-PHASE II	288,000	0	0	0	0	288,000
4363971	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT REHABILITATION OF TAXIWAY T	0	0	1,875,000	1,875,000	0	3,750,000
4379571	POMPANO BEACH AIRPARK, ENVIRONMENTAL ASSESSMENT RUNWAY 10/28	112,500	0	0	0	0	112,500
4379691	FT.LAUDERDALE EXECUTIVE AIRPORT, CONSTRUCT ACUTE ANGLE TAXIWAYS	0	2,425,500	0	0	0	2,425,500
4379703	FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH)	0	9,562,500	0	0	0	9,562,500

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018	2019	2020	2021	2022	Total
FAA - FEDERAL AVIATION ADMIN							
4400951	FT LAUDERDALE/HOLLYWOOD INT'L CCTV SYSTEM CAPABILITY WITH LIGHTING	0	0	75,000	0	0	75,000
4400971	FT LAUDERDALE/HOLLYWOOD INT'L ADDITIONAL TERMINAL GATE & DESIGN	0	0	1,500,000	0	0	1,500,000
Total		5,620,500	16,712,460	10,591,860	1,875,000	0	34,799,820
FCO - PRIMARY/FIXED CAPITAL OUTLAY							
4319216	BROWARD OPERATIONS CENTER- ROOF SYSTEM REPLACEMENT	180,000	0	0	0	0	180,000
4325645	BROWARD MATERIALS LABORATORY - AC EVALUATION AND ENHANCEMENT	15,000	0	0	0	0	15,000
4325655	D-4 DISTRICT HEADQUARTERS OFFICE - AC REPLACEMENT	40,000	0	0	0	0	40,000
Total		235,000	0	0	0	0	235,000
FINC - FINANCING CORP							
4093542	I-95/I-595 EXPRESS LANES DIRECT CONNECT, I-95 FROM STIRLING RD. TO BROWARD BLVD.	475,831,014	8,801,840	11,957,000	0	0	496,589,854
Total		475,831,014	8,801,840	11,957,000	0	0	496,589,854
FTA - FEDERAL TRANSIT ADMINISTRATION							
2350201	BROWARD CO. TRANSIT	25,500,000	25,000,000	25,000,000	25,000,000	25,000,000	125,500,000
2368542	SFRTA SEC 5307 PREVENTIVE MAINTENANCE EXPENSES	17,448,165	17,448,165	17,448,165	17,448,165	17,448,165	87,240,825
4213907	DOWNTOWN FORT LAUDERDALE WAVE STREETCAR	50,250,795	0	0	0	0	50,250,795
4303331	BROWARD COUNTY TRANSIT SECTION 5339 BUS AND FACILITIES	2,833,000	2,833,000	2,833,000	2,833,000	2,833,000	14,165,000
4336111	SFRTA SECTION 5337 STATE OF GOOD REPAIR	16,576,641	16,576,641	16,576,641	16,576,641	16,576,641	82,883,205

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018	2019	2020	2021	2022	Total
FTA - FEDERAL TRANSIT ADMINISTRATION							
4356881	SFRTA SEC 5339 BUS AND BUS FACILITIES	461,235	461,235	461,235	461,235	461,235	2,306,175
4361971	BROWARD COUNTY TRANSIT SEC. 5337 STATE OF GOOD REPAIR	185,000	185,000	185,000	185,000	185,000	925,000
Total		113,254,836	62,504,041	62,504,041	62,504,041	62,504,041	363,271,000
FTAT - FHWA TRANSFER TO FTA (NON-BUD)							
4334271	CYPRESS CREEK MOBILITY HUB	5,000,000	0	0	0	0	5,000,000
4334282	PLANTATION/SUNRISE ANCHOR HUB	0	3,000,000	0	0	0	3,000,000
4334292	HOLLYWOOD/PINES ANCHOR HUB	0	1,000,000	0	0	0	1,000,000
4334293	PEMBROKE PINES ANCHOR HUB	0	2,624,000	0	0	0	2,624,000
4408181	CITY OF FT. LAUDERDALE MODERN TROLLEYS - REPLACEMENT	4,560,000	0	0	0	0	4,560,000
Total		9,560,000	6,624,000	0	0	0	16,184,000
GMR - GROWTH MANAGEMENT FOR SIS							
4193361	TPK RAMPS FROM I-595 TO GRIFFIN ROAD SB WORK	1,354,783	0	0	0	0	1,354,783
4208093	I-595/SR-862/ P3	67,460,045	69,462,685	71,524,922	73,648,531	75,835,339	357,931,522
4307634	SR-93/I-75 FROM MIAMI-DADE/BROWARD CL TO I-595	0	1,339,000	1,379,170	0	0	2,718,170
4331088	SR-9/I-95 FROM MIAMI-DADE/BROWARD COUNTY LINE TO PALM BEACH COUNTY LINE	0	1,500,000	0	0	0	1,500,000
4334141	PORT EVERGLADES DREDGING AND WIDENING	28,888,637	0	0	0	0	28,888,637
4348321	FT.LAUD/HOLLYWOOD AIRPORT. AIRPORT ACCESS ROADWAY SYSTEM	5,000,000	0	0	1,000,000	11,000,000	17,000,000
Total		102,703,465	72,301,685	72,904,092	74,648,531	86,835,339	409,393,112

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018	2019	2020	2021	2022	Total
HSP - SAFETY (HIWAY SAFETY PROGRAM)							
4305902	SR-824/PEMBROKE ROAD FR. W. OF DIXIE HWY. TO E. OF S. 21ST AVE/NE 1ST	0	104,186	0	0	0	104,186
4316571	SR-811/NE 4 AVE	807,941	0	0	0	0	807,941
4316651	NW 19TH STREET	189,980	0	0	0	0	189,980
4316981	PETERS ROAD	51,585	0	0	0	0	51,585
4320664	SR-817/UNIVERSITY DR FROM S OF MCNAB RD TO N OF NW 78TH ST	39,246	0	0	0	0	39,246
4346791	BROWARD COUNTY HOLLYWOOD GARDENS	123,364	0	0	0	0	123,364
4346861	NE BROWARD MOBILITY PROJECT-POMPANO BCH/ DEERFIELD BCH	42,042	266,378	0	0	0	308,420
4361111	SR-858/HALLANDALE BCH BLVD @ SR-9/I-95 INTERCHANGE	16,817	2,573,976	0	0	0	2,590,793
4361241	SR-848/STIRLING ROAD @ I-95/SR-9 INTERCHANGE	212,053	0	0	0	0	212,053
4363411	SR-834/SAMPLE RD. FROM ROCK ISLAND RD TO SR-5/US-1	856,720	0	0	0	0	856,720
4366851	NW 21ST AVE FROM OAKLAND PARK BLVD. TO COMMERCIAL BLVD.	16,817	106,552	0	0	0	123,369
4376051	SR-823/FLAMINGO ROAD @ SR-820/PINES BOULEVARD	0	155,016	0	0	0	155,016
4377021	SR-7/US-441 NORTHWEST 36TH STREET TO NORTHWEST 41ST STREET	10,000	295,608	0	0	0	305,608
4377071	SR-736/DAVIE BLVD. AT I-95 INTERCHANGE	0	1,454,576	0	0	0	1,454,576
4377081	SR-838/SUNRISE BLVD. FROM NW 10TH AVE. TO NE 2ND AVE	88,675	65,564	718,956	0	0	873,195
4377181	SR-5/ US-1 FROM SOUTHEAST 23RD STREET TO SR-A1A (17TH STREET CAUSEWAY)	20,000	199,935	0	0	0	219,935

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018	2019	2020	2021	2022	Total
HSP - SAFETY (HIWAY SAFETY PROGRAM)							
4377182	SR-5/US-1 LIGHTING RETROFIT INTERSECTIONS	68,047	319,653	0	0	0	387,700
4377311	SR-817/UNIVERSITY DRIVE FROM SR-816/OAKLAND PARK TO NW 44TH STREET	42,042	414,007	0	0	0	456,049
4391591	SR-838/SUNRISE BLVD @ NW 16 AVE	497,993	0	0	0	0	497,993
4399091	SR-845/POWERLINE RD.FROM N. OF SR-810/HILLSBORO BLVD. TO PBC LINE	0	73,802	0	366,076	0	439,878
4399101	SR-834/SAMPLE ROAD FROM MILITARY TRAIL TO I-95 NORTHBOUND EXIT RAMP	0	0	0	4,987,645	0	4,987,645
4399401	SR-25/US-27 FROM NORTH OF I-75 TO BROWARD/PALM BEACH COUNTY LINE	0	0	0	672,039	0	672,039
4400721	SR-A1A/SE 17 ST/SEABREEZE BLVD FROM MIAMI RD. TO HARBOR DR.	120,000	506,880	0	0	0	626,880
4400731	SR-A1A FROM SEBASTIAN STREET TO SOUTHEAST 13TH STREET	345,000	1,457,280	0	0	0	1,802,280
4400741	SR-838/SUNRISE BLVD FROM MOTOROLA ENTRANCE TO ANDREWS AVENUE	225,000	950,400	0	0	0	1,175,400
4400751	SR-817/UNIVERSITY DRIVE FROM RIVERSIDE DRIVE TO SAMPLE ROAD	200,000	633,600	0	0	0	833,600
4400761	SR-834/SAMPLE ROAD FROM NW 85TH AVENUE TO HOLIDAY SPRING BLVD.	25,225	159,827	0	0	0	185,052
4400771	SR-845/POWERLINE ROAD FROM MCNAB RD. TO WEST DRIVE	150,000	760,320	0	0	0	910,320
4400811	SR-7/US-441 FROM PETERS RD. TO NW 8TH STREET	399,720	0	0	0	0	399,720
4400821	SR-7/US-441 FROM HALLANDALE BEACH BLVD. TO RIVERLAND RD.	610,664	0	0	0	0	610,664

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018	2019	2020	2021	2022	Total
HSP - SAFETY (HIWAY SAFETY PROGRAM)							
4400831	SR-842/BROWARD BLVD FROM KENTUCKY AVE. TO NORTHWEST 15TH AVE.	501,340	0	0	0	0	501,340
4400841	SR-5/US-1 FROM SE 9TH STREET TO SUNRISE BOULEVARD	293,959	0	0	0	0	293,959
4400851	SR-84 FROM SOUTHWEST 9TH AVENUE TO ANDREWS AVENUE	214,860	0	0	0	0	214,860
4400861	SR-814/ATLANTIC BLVD FROM NW/SW 27TH AVENUE TO SR-A1A	175,000	905,176	0	0	0	1,080,176
4400871	SR-870/COMMERCIAL BLVD FROM NW 70TH AVENUE TO SR-A1A	275,000	1,015,413	0	0	0	1,290,413
4400881	SR-816/OAKLAND PARK BLVD FROM ATRIUM WEST TO SR-A1A	375,000	1,933,114	0	0	0	2,308,114
Total		6,994,090	14,351,263	718,956	6,025,760	0	28,090,069
LF - LOCAL FUNDS							
1147	PORT CRANE IMPROVEMENTS	0	0	8,750,000	8,750,000	0	17,500,000
1501	CRUISE TERMINAL 2 AND 4 PARKING GARAGE(S)	25,000,000	35,000,000	0	0	0	60,000,000
1632	MULTIMODAL FACILITY PHASE I	3,000,000	16,480,000	22,454,000	0	0	41,934,000
1793	Sidewalks - Citywide	80,000	0	0	0	0	80,000
1883	CORAL SPRINGS, CITY OF	250,000	0	0	0	0	250,000
1942	PEMBROKE ROAD FR SW 184 AVE TO US 27/MIRAMAR PKWY EXT	200,000	2,500,000	2,500,000	2,500,000	0	7,700,000
1945	MIRAMAR PKWAY STREETScape FROM SW 64 AVE TO SW 68 AVE	1,308,500	0	0	0	0	1,308,500
1946	HISTORIC MIRAMAR NEIGHBORHOOD STREETLIGHT UPGRADE	40,000	80,000	0	0	0	120,000
1947	STREET CONSTRUCTION AND ROADWAY RESURFACING	750,000	750,000	750,000	750,000	0	3,000,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018	2019	2020	2021	2022	Total
LF - LOCAL FUNDS							
2035	NE 15th Avenue	795,619	98,058	0	0	0	893,677
2057	PLANTATION, CITY OF	40,000	0	0	0	0	40,000
2088	NEW BULKHEADS AT BERTHS 1, 2&3	11,639,000	11,639,000	0	0	0	23,278,000
2100	Parkside Drive	0	1,655,000	0	0	0	1,655,000
2101	Holmberg Rd	0	0	586,500	0	0	586,500
2205	Sunset Strip Bicycle Lanes and Resurfacing - Phase 2	465,000	0	0	0	0	465,000
2603	NEW BULKHEADS AT BERTHS 16,17,18	1,150,000	11,948,000	11,948,000	0	0	25,046,000
2610	ORANGE DRIVE PHASE I	1,190,000	0	0	0	0	1,190,000
2611	SW 127 AVE	205,000	0	0	0	0	205,000
2616	CRUISE TERMINAL 29	0	0	0	1,250,000	12,875,000	14,125,000
2624	BUS SHELTER REPAIR AND REPLACEMENT	25,000	0	0	0	0	25,000
2702	BROWARD CO. TRANSPORTATION CONCURRENCY FUND	3,000,000	3,000,000	0	0	0	6,000,000
2731	SE/SW 6th Street	380,000	0	0	0	0	380,000
2733	Downtown Walkability Phase 5-8	500,000	500,000	500,000	500,000	0	2,000,000
2734	Las Olas Blvd	0	0	0	3,850,000	0	3,850,000
2738	NE 13th Street Phase II	0	0	0	500,000	0	500,000
2740	SE 16th Street	0	0	0	165,000	0	165,000
2742	Central Beach Complete Streets	0	0	0	300,000	0	300,000
2743	Cordova Road	0	0	0	150,000	0	150,000
2744	NW 15th Ave	0	220,000	0	0	1,650,000	1,870,000
2746	Riverland Rd	0	0	880,000	0	0	880,000
2747	Las Olas Intersections 8th & 9th	0	0	0	1,100,000	0	1,100,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018	2019	2020	2021	2022	Total
LF - LOCAL FUNDS							
2748	Central Beach Complete Streets	0	0	0	330,000	0	330,000
2749	NE 13th Street Phase II	0	0	0	500,000	0	500,000
2761	CRUISE TERMINAL 25	35,780,000	0	0	0	0	35,780,000
2762	NEW BULKHEADS AT BERTHS 21 & 22	1,900,000	9,579,000	9,579,000	0	0	21,058,000
2766	CONTAINER YARD PHASE IX - A	0	9,064,000	0	0	0	9,064,000
2781	SUNRISE BLVD/NW 136 AVE MEDIAN IMPROVEMENTS	760,000	0	0	0	0	760,000
28	PLANTATION, CITY OF	1,380,000	0	0	0	0	1,380,000
2810	SLIP 3 BULKHEADS AT BERTHS 14 & 15	0	2,500,000	12,823,500	12,823,500	0	28,147,000
2813	SLIP 1 NEW BULKHEADS AT BERTHS 7 AND 8 PHASE II	1,350,000	13,802,000	13,802,000	0	0	28,954,000
2815	TRACOR BASIN FILL	0	0	0	4,400,000	22,660,000	27,060,000
2818	SOUTHPORT TURNING NOTCH EXPANSION	102,978,220	102,978,220	0	0	0	205,956,440
2819	ACOE DEEPENING AND WIDENING	41,375,000	41,375,000	52,750,000	2,000,000	0	137,500,000
2820	NEW BULKHEADS AT BERTHS 19 & 20	0	0	0	0	1,700,000	1,700,000
2821	BERTH 33 RECONFIGURATION	0	0	0	0	5,100,000	5,100,000
2822	PORTWIDE WAYFINDING/SIGNAGE	800,000	0	0	0	0	800,000
2823	CRUISE TERMINAL 21	12,000,000	13,000,000	0	0	0	25,000,000
4000	Royal Palm Boulevard and Weston Road	91,260	0	0	0	0	91,260
4002	Bonaventure Blvd Bike Lanes	0	0	442,600	0	0	442,600
4003	Saddle Club Rd Bike Lanes	0	0	375,300	0	0	375,300
4004	Royal Palm Blvd shared used path	0	0	60,000	0	0	60,000
4005	South Post Rd Shared Used Path	0	0	120,000	0	0	120,000
4006	Bonaventure Blvd Shared Used Path	0	0	55,000	0	0	55,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018	2019	2020	2021	2022	Total
LF - LOCAL FUNDS							
4007	Indian Trace Shared Used Path	0	0	30,000	0	0	30,000
4008	Weston Rd Shared Used Path	0	0	67,000	0	0	67,000
4071862	BROWARD COUNTY	9,161,033	9,463,471	0	0	0	18,624,504
4071863	BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE	0	0	9,936,644	10,433,777	10,955,690	31,326,111
4077041	FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT	6,062,820	0	0	0	0	6,062,820
4137292	BROWARD MPO	105,930	105,930	105,930	0	0	317,790
4137293	BROWARD MPO SECTION 5303 TRANSIT PLANNING STUDIES	0	0	0	84,414	86,946	171,360
4179831	SFRTA BLOCK GRANT FOR FEEDER BUS	1,823,122	1,901,533	0	0	0	3,724,655
4213907	DOWNTOWN FORT LAUDERDALE WAVE STREETCAR	52,878,179	0	0	0	0	52,878,179
4213908	DOWNTOWN FORT LAUDERDALE WAVE STREETCAR	75,000	0	0	0	0	75,000
4239481	FORT LAUDERDALE EXECUTIVE AIRPORT	221,250	0	0	0	0	221,250
4258613	COLLEGE AVENUE PHASE 2 FROM NOVA DRIVE TO SR-84	0	1,705,312	0	0	0	1,705,312
4278801	NORTH PERRY AIRPORT	0	100,000	100,000	0	0	200,000
4289423	URBAN MODEL DEVELOPMENT, SE FL REGIONIAL PLANNING MODEL	14,998	0	0	0	0	14,998
4301231	SLIP 1 NEW BULKHEAD	3,600,000	0	0	0	0	3,600,000
4305961	SOUTHPORT TURNING NOTCH EXPANSION	140,000,000	0	0	0	0	140,000,000
4310241	FT LAUD. EXEC.	225,000	0	0	0	0	225,000
4310271	N. PERRY AIRPORT	0	100,000	61,800	0	0	161,800
4320271	BROWARD CO.	432,228	0	0	0	0	432,228

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018	2019	2020	2021	2022	Total
LF - LOCAL FUNDS							
4331501	POMPANO AIRPARK DESIGN RUNWAY 10-28 REHAB AND EXPANSION	0	17,720	0	0	0	17,720
4333001	POST PANAMAX CRANE	6,000,000	0	0	15,000,000	0	21,000,000
4333231	FT.LAUD EXEC.AIRPORT DESIGN MID-FIELD T/W EXT. & RUN UP AREA	0	0	73,000	0	0	73,000
4333241	FT.LAUD EXEC.AIRPORT ACQUIRE PROPERTY R/W 8/26 RPZ	0	0	0	250,000	0	250,000
4333251	FT.LAUD EXEC.AIRPORT RUN-UP AREA AT RUNWAY 13	0	0	52,070	0	0	52,070
4333271	FT.LAUD.EXEC AIRPORT DESIGN ACUTE ANGLE TAXIWAY K	0	10,000	0	0	0	10,000
4333291	FT.LAUD EXEC.AIRPORT CONSTRUCT ANGLE TAXIWAYS NOVEMBER & DELTA	0	134,750	0	0	0	134,750
4334141	PORT EVERGLADES DREDGING AND WIDENING	28,888,637	15,000,000	24,861,363	0	0	68,750,000
4334781	FT LAUD EXEC.AIRPORT CONSTRUCT TAXIWAY ECHO EXTENSION	0	0	270,000	0	0	270,000
4345981	FT.LAUDERDALE EXEC AIRPORT DESIGN TAXIWAY ECHO EXTEN	0	50,000	0	0	0	50,000
4346081	FT.LAUDERDAL EXEC AIRPORT, DESIGN ACUTE ANGLE TAXIWAYS	15,000	0	0	0	0	15,000
4346271	FT.LAUDERDALE EXEC AIRPORT, CONSTRUCT ACUTE ANGLE TAXIWAY K	0	0	67,500	0	0	67,500
4346281	FT.LAUDERDALE EXEC AIRPORT, DESIGN WESTERN PERIMETER ROAD	0	56,000	0	0	0	56,000
4346291	FT.LAUDERDALE EXE AIRPORT, CONSTRUCT MID FIELD T/W/ EXTN & RUN UP	0	0	236,550	236,550	0	473,100

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018	2019	2020	2021	2022	Total
LF - LOCAL FUNDS							
4346321	POMPANO BCH AIRPARK REHAB RUNWAY10-28 AND CONST 10-28 EXTENSION	0	0	177,200	0	0	177,200
4346401	FT.LAUDERDAL/HOLLYWD INT'L AIRPORT TRUCK,210 REPLACEMENT	150,000	0	0	0	0	150,000
4346411	FT.LAUDERDAL/HOLLYWD INT'L AIRPORT TRUCK 310 REPLACEMENT	0	750,000	0	0	0	750,000
4346421	FT.LAUDERDAL/HOLLYWD INT'L AIRPORT, TAXIWAY M RECONST @ RUNWAY 9L	0	3,750,000	2,250,000	0	0	6,000,000
4346721	JOHNSON STREET FR. W. OF 31ST COURT TO SR-5/US-1	2,017,855	1,693,968	1,671,504	1,158,344	1,193,936	7,735,607
4348321	FT.LAUD/HOLLYWOOD AIRPORT. AIRPORT ACCESS ROADWAY SYSTEM	5,000,000	10,000,000	5,000,000	9,000,000	11,000,000	40,000,000
4363931	FT. LAUDERDALE EXECUTIVE AIRPORT DESIGN RELOCATION T/W G-PHASE II	16,000	0	0	0	0	16,000
4363961	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT REHABILITATION OF TAXIWAY H	0	0	3,000,000	0	0	3,000,000
4363971	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT REHABILITATION OF TAXIWAY T	0	0	312,500	312,500	0	625,000
4364181	I-95 EXPRESS BUS PURCHASES	2,828,249	0	0	0	0	2,828,249
4365641	LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441	0	0	8,527,499	0	0	8,527,499
4368751	ANDREWS AVENUE FROM OAKLAND PARK BLVD. TO PROSPECT ROAD	1,795,891	0	0	0	0	1,795,891
4369221	NW 70TH AVE/BROOKWOOD BLVD. FROM NW 57TH ST. TO UNIVERSITY DRIVE	67,841	0	0	0	0	67,841
4369971	NW 64TH AVE FROM SUNSET STRIP TO OAKLAND PARK BLVD	1,402,475	0	0	0	0	1,402,475

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018	2019	2020	2021	2022	Total
LF - LOCAL FUNDS							
4378511	NW 136TH AVE @ SR-84, SIS FACILITY IMPROVEMENTS	0	750,000	0	0	0	750,000
4379571	POMPANO BEACH AIRPARK, ENVIRONMENTAL ASSESSMENT RUNWAY 10/28	6,250	0	0	0	0	6,250
4379691	FT.LAUDERDALE EXECUTIVE AIRPORT, CONSTRUCT ACUTE ANGLE TAXIWAYS	0	134,750	0	0	0	134,750
4379701	FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH)	4,500,000	1,000,000	0	0	0	5,500,000
4379702	FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH)	0	325,000	0	0	0	325,000
4379703	FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH)	0	2,781,250	651,783	2,848,217	0	6,281,250
4379704	FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH)	0	1,000,000	0	0	0	1,000,000
4379705	FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH)	0	4,870,634	2,129,366	0	0	7,000,000
4380691	SR-7/US-441 BETWEEN LAUDERHILL MALL AND SANDALFOOT BLVD	0	0	1,600,000	0	0	1,600,000
4381181	BAYVIEW DRIVE FROM SR-838/SUNRISE BLVD TO SR-870/COMMERCIAL BLVD	0	0	0	0	1,491,161	1,491,161
4382921	WILES ROAD FROM UNIVERSITY DRIVE TO RIVERSIDE DRIVE	600,000	0	4,754,876	1,495,124	0	6,850,000
4397141	SR-5/US-1 FR SR-862/I-595 TO N OF SR-842/BROWARD BLVD	499,000	0	2,662,029	0	0	3,161,029
4400251	FT LAUDERDALE EXECUTIVE CONSTRUCT AIRPORT ADMINISTRATION & AES EXPANS.	200,000	0	0	0	0	200,000
4400291	FT LAUDERDALE EXECUTIVE DESIGN & CONSTRUCT AIRFIELD SIGN REPLACEMENT	0	312,000	0	0	0	312,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018	2019	2020	2021	2022	Total
LF - LOCAL FUNDS							
4400951	FT LAUDERDALE/HOLLYWOOD INT'L CCTV SYSTEM CAPABILITY WITH LIGHTING	0	0	12,500	0	0	12,500
4400971	FT LAUDERDALE/HOLLYWOOD INT'L ADDITIONAL TERMINAL GATE & DESIGN	0	0	250,000	0	0	250,000
4401321	FT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT LOADING BRIDGES	0	0	3,000,000	0	0	3,000,000
4405701	SR-817/UNIVERSITY DR @ SHERIDAN ST	0	0	75,000	0	452,500	527,500
4407461	HAMMONDVILLE ROAD FROM POWERLINE ROAD TO EAST OF SR-9/I-95	607,819	0	2,892,181	0	0	3,500,000
4407462	NORTHWEST 31ST AVENUE FROM COMMERCIAL BOULEVARD TO MCNAB ROAD	270,944	0	1,529,056	0	0	1,800,000
4407463	SR-845/POWERLINE RD FR SR-816/OAKLAND PK BV TO SR-870/COMMERCIAL BV	174,533	0	485,984	0	0	660,517
4407464	LAUDERDALE LAKES GREENWAY FROM NW 29TH AVENUE TO NW 31ST AVENUE	68,823	0	181,177	0	0	250,000
4407465	RIVERLAND ROAD FROM SR-7/US-441 TO BROWARD BOULEVARD	305,052	0	1,214,949	0	0	1,520,001
4408711	CITY OF FT LAUDERDALE/TMA ELECTRONIC DATA COLLECTION SYSTEM- OPERATING	22,500	0	0	0	0	22,500
4408721	CITY OF FT LAUDERDALE/TMA ELECTRONIC DATA COLLECTION SYSTEM- CAPITAL	25,000	0	0	0	0	25,000
4408731	CITY OF FT LAUDERDALE/TMA TRANSIT PLANNING PLATFORM	27,000	0	0	0	0	27,000
CIP#	Las Olas Boulevard Phase 2 Full Build Out	0	0	0	0	588,000	588,000
CIP# 12058	Tunnel Pedestrian Plaza Improvements	1,808,014	0	0	0	0	1,808,014

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018	2019	2020	2021	2022	Total
LF - LOCAL FUNDS							
CIP# 12088	SE/SW 6 Street Corridor Improvements	300,000	0	0	0	0	300,000
CIP#	NE 15th Avenue Corridor Safety Improvements	500,000	709,805	159,920	0	0	1,369,725
CIP#	Downtown Walkability Project Phase 9	500,000	500,000	500,000	500,000	1,170,000	3,170,000
CIP#	NW 15th Avenue Complete Streets Project	0	200,000	0	0	1,650,000	1,850,000
CIP#	Americans with Disabilities (ADA) Improvements	0	0	2,733,855	0	1,500,000	4,233,855
CIP#	SE 17th Street Mobility Plan Improvements	0	0	0	0	2,691,000	2,691,000
CIP#	North Galt Shops	0	117,000	444,600	0	0	561,600
CIP#	Breakers Avenue Complete Streets	0	0	0	0	840,000	840,000
CIP#	Neighborhood Sidewalk Project	150,000	150,000	150,000	150,000	300,000	900,000
Total		521,779,042	333,857,401	220,603,736	81,337,426	77,904,233	1,235,481,838
LFD - "LF" FOR STTF UTILITY WORK							
4213907	DOWNTOWN FORT LAUDERDALE WAVE STREETCAR	10,736,169	0	0	0	0	10,736,169
Total		10,736,169	0	0	0	0	10,736,169
LFP - LOCAL FUNDS FOR PARTICIPATING							
4117525	PEMBROKE ROAD FROM SILVER SHORES BLVD TO DYKES ROAD	2,535,201	0	0	0	0	2,535,201
4363191	LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY	0	0	585,406	0	0	585,406
4369211	COLBERT ELEMENTARY SAFE ROUTES TO SCHOOL	15,606	0	0	0	0	15,606

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018	2019	2020	2021	2022	Total
LFP - LOCAL FUNDS FOR PARTICIPATING							
4381211	COLBERT ELEMENTARY-SAFE ROUTES TO SCHOOL	0	82,475	0	0	0	82,475
4381221	NE 26 ST FROM N OF ANDREWS AVE TO N OF DIXIE HWY	0	172,083	0	0	0	172,083
4381231	SUNSET STRIP FROM NW 109 AVE TO NOB HILL ROAD	0	142,864	0	0	0	142,864
4381241	MIRAMAR PARKWAY FROM SW 68 AVE TO SW 64 AVE	0	402,029	0	0	0	402,029
4382821	DANIA BEACH CITY WIDE - VARIOUS LOCATIONS	0	90,614	0	0	0	90,614
4382851	NW 10TH AVE FROM NW 38TH ST TO PROSPECT RD	0	1,289,599	0	0	0	1,289,599
Total		2,550,807	2,179,664	585,406	0	0	5,315,877
MUN - MUN							
1725	EL MAR IMPROVEMENTS	677,566	0	0	0	0	677,566
1768	SAMPLE ROAD	0	0	2,500,000	0	0	2,500,000
1886	CORAL SPRINGS, CITY OF	441,500	0	0	0	0	441,500
2453	RESURFACING	200,000	200,000	0	0	0	400,000
2780	SUNRISE BLVD LANDSCAPE IMPROVEMENTS	600,000	0	0	0	0	600,000
2803	NE 38th St. Drainage Project	200,000	0	0	0	0	200,000
Total		2,119,066	200,000	2,500,000	0	0	4,819,066
NHTS - NATIONAL HWY TRAFFIC SAFETY							
2281041	BROWARD/SEC 402/	50,000	50,000	50,000	0	0	150,000
Total		50,000	50,000	50,000	0	0	150,000
NSTP -							
4213907	DOWNTOWN FORT LAUDERDALE WAVE STREETCAR	49,695,809	3,300,000	2,772,644	2,252,252	0	58,020,705

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018	2019	2020	2021	2022	Total
NSTP -							
4213908	DOWNTOWN FORT LAUDERDALE WAVE STREETCAR	1,725,360	0	0	0	0	1,725,360
Total		51,421,169	3,300,000	2,772,644	2,252,252	0	59,746,065
PKBD - TURNPIKE MASTER BOND FUND							
4372241	WIDEN SAWGRASS EXPY SR 7 TO POWERLINE RD (MP18-21) (6 TO 8 LANES) W/EL	0	0	0	0	17,988,000	17,988,000
Total		0	0	0	0	17,988,000	17,988,000
PKM1 - TURNPIKE TOLL MAINTENANCE							
4208093	I-595/SR-862/ P3	183,823	191,176	198,823	206,775	215,047	995,644
4367295	HIGHWAY LIGHTING - SAWGRASS XWAY (SR 869)	200,000	200,000	200,000	200,000	200,000	1,000,000
Total		383,823	391,176	398,823	406,775	415,047	1,995,644
PKYI - TURNPIKE IMPROVEMENT							
4060951	WIDEN TPK(SR91) FROM H.E.F.T. (SR821) TO N OF JOHNSON ST (6TO8 LANES)	3,000,000	3,000,000	0	0	0	6,000,000
4060954	WIDEN TPK(SR91) FROM N OF JOHNSON ST TO GRIFFIN RD (SR818) (6TO8)	4,000,000	0	0	0	0	4,000,000
4060991	HOLLYWOOD BLVD / TPK	0	1,499,999	0	0	0	1,499,999
4061032	THERMOPLASTIC FOR SUNRISE BLVD INTERCHANGE	0	207,050	0	0	0	207,050
4061501	WIDEN TPK- ATLANTIC BLVD(SR814) TO WILES RD (MP66-70)(6TO8 LANES) W/EL	5,267,000	222,392,042	0	270,000	0	227,929,042
4159271	WIDEN TPK(SR91) FROM SAWGRASS TO PALM BEACH COUNTY LINE (MP 71-73)	1,000,000	0	0	0	0	1,000,000
4175367	TURNPIKE DISTRICT	66,094	0	0	0	0	66,094
4233712	HEFT/NW 57TH AVENUE INTERCHANGE IMPROVEMENT	5,169,497	0	0	0	0	5,169,497

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018	2019	2020	2021	2022	Total
PKYI - TURNPIKE IMPROVEMENT							
4233713	THERMOPLASTIC FOR HEFT/NW 57TH AVE INTERCHANGE IMPROVEMENT	0	151,684	0	0	0	151,684
4293281	WIDEN THE TURNPIKE/SR 821	101,764,000	1,500,000	0	0	0	103,264,000
4293282	THERMOPLASTIC FOR HEFT AUX LANES FROM NW 57 TH AVE TO MIRAMAR TOLLPLZ	0	0	444,605	0	46,646	491,251
4354611	WIDEN THE SAWGRASS/SR 869 FROM ATLANTIC BLVD TO SR 7	1,500,000	1,781,000	0	153,685,000	0	156,966,000
4354612	THERMOPLASTIC FOR INTERCHANGE IMPROVEMENTS SAWGRASS@CORAL RIDGE	0	0	0	37,071	235,407	272,478
4355461	WIDEN THE FTPK/SR 821 FROM I-75 (MP 39) TO NW 57 AVENUE (MP 43)	103,400,000	0	0	0	0	103,400,000
4371551	WIDEN SAWGRASS FROM SUNRISE TO ATLANTIC BLVD(6TO8 LNS)EXP LNS	6,050,000	350,000	141,460,000	3,140,000	0	151,000,000
4372241	WIDEN SAWGRASS EXPY SR 7 TO POWERLINE RD (MP18-21) (6 TO 8 LANES) W/EL	4,000,000	0	0	0	0	4,000,000
4397421	HEFT / TPK SPUR (SR91) INTERCHANGE MODIFICATION (MP47)	0	0	3,000,000	0	0	3,000,000
Total		235,216,591	230,881,775	144,904,605	157,132,071	282,053	768,417,095
PKYO - TURNPIKE TOLL COLLECTION/OPER.							
0001621	TOLL OPERATIONS	3,784,685	3,884,685	3,885,000	3,885,000	3,885,000	19,324,370
Total		3,784,685	3,884,685	3,885,000	3,885,000	3,885,000	19,324,370
PKYR - TURNPIKE RENEWAL & REPLACEMENT							
4061501	WIDEN TPK- ATLANTIC BLVD(SR814) TO WILES RD (MP66-70)(6TO8 LANES) W/EL	250,000	0	0	0	0	250,000
4061504	DYNAMIC MESSAGE SIGNING OF TPK FROM ATLANTIC BLVD TO SAWGRASS(MP66-71)	0	701,448	0	0	0	701,448
4379901	RESURFACE TPK MAINLINE IN BROWARD CNTY, MP 47.2 - 54.16	0	0	1,246,139	0	0	1,246,139

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018	2019	2020	2021	2022	Total
PKYR - TURNPIKE RENEWAL & REPLACEMENT							
4379903	ROADSIDE IMPROVEMENTS IN BROWARD CNTY, MP 47.2 - 54.16	0	300,000	0	3,680,387	0	3,980,387
Total		250,000	1,001,448	1,246,139	3,680,387	0	6,177,974
PL - METRO PLAN (85% FA; 15% OTHER)							
4289423	URBAN MODEL DEVELOPMENT, SE FL REGIONAL PLANNING MODEL	151,502	0	0	0	0	151,502
4393241	BROWARD UPWP FY 2016/2017-2017/2018	1,555,379	0	0	0	0	1,555,379
4393242	BROWARD MPO FY 2018/2019-2019/2020 UPWP	0	1,604,049	1,657,947	0	0	3,261,996
4393243	BROWARD MPO FY 2020/2021-2021/2022 UPWP	0	0	0	1,657,947	1,657,947	3,315,894
Total		1,706,881	1,604,049	1,657,947	1,657,947	1,657,947	8,284,771
PORT - SEAPORTS							
4301231	SLIP 1 NEW BULKHEAD	3,600,000	0	0	0	0	3,600,000
Total		3,600,000	0	0	0	0	3,600,000
REPE - REPURPOSED FEDERAL EARMARKS							
4204162	SR A1A @ NORTHEAST 21ST AVENUE	0	333,590	0	0	0	333,590
4254172	PINE ISLAND ROAD AT NW 57TH STREET AND NW 67TH COURT	0	285,108	0	0	0	285,108
4317705	CITY OF HOLLYWOOD MOBILITY IMPROVEMENTS @ VARIOUS LOCATIONS	0	2,944,138	0	0	0	2,944,138
Total		0	3,562,836	0	0	0	3,562,836
RHH - RAIL HIGHWAY X-INGS - HAZARD							
4408291	W. CYPRESS CREEK ROAD CROSSING# 628183J	109,000	0	0	0	0	109,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018	2019	2020	2021	2022	Total
RHH - RAIL HIGHWAY X-INGS - HAZARD							
Total		109,000	0	0	0	0	109,000
SA - STP, ANY AREA							
2314822	I-95/MOT/ENHANCED HOV OPERATIONS IN BROWARD & PALM BEACH	40,000	0	0	0	0	40,000
4170734	D/W PD&E/ETDM SUPPORT ACTIVITIES	10,000	10,000	0	0	0	20,000
4295695	SR-816/OAKLAND PARK BLV TRANSIT & MOBILITY PROJECTS @ VARIOUS ROADWAYS	0	0	0	2,609,792	0	2,609,792
4305902	SR-824/PEMBROKE ROAD FR. W. OF DIXIE HWY. TO E. OF S. 21ST AVE/NE 1ST	80,000	25,000	0	0	0	105,000
4316651	NW 19TH STREET	4,039,657	0	0	0	0	4,039,657
4316691	LAS OLAS BLVD	0	10,000	1,844,548	0	0	1,854,548
4316721	NE 6TH AVENUE	5,000	0	0	0	0	5,000
4316981	PETERS ROAD	1,046,320	0	0	0	0	1,046,320
4331088	SR-9/I-95 FROM MIAMI-DADE/BROWARD COUNTY LINE TO PALM BEACH COUNTY LINE	327,397	0	0	0	0	327,397
4342921	BAYVIEW DR. BRIDGE OVER LONGBOAT INLET BRDG# 865708, REPLACEMENT	0	110,600	0	0	0	110,600
4343591	NE 23D AVE BRIDGE BRIDGE #867202 BRIDGE REPLACEMENT	75,000	145,600	0	0	0	220,600
4346721	JOHNSON STREET FR. W. OF 31ST COURT TO SR-5/US-1	0	0	0	9,558,135	0	9,558,135
4346741	BROWARD MOBILITY PROJECT - POMPANO BEACH BIKE LANES	0	160,278	0	0	0	160,278
4346791	BROWARD COUNTY HOLLYWOOD GARDENS	2,882,211	0	0	0	0	2,882,211
4346861	NE BROWARD MOBILITY PROJECT-POMPANO BCH/ DEERFIELD BCH	0	3,960,827	0	0	0	3,960,827

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018	2019	2020	2021	2022	Total
SA - STP, ANY AREA							
4346901	BROWARD MOBILITY HOLLYWOOD/HALLANDALE	0	1,597,094	0	0	0	1,597,094
4346951	SR-5/US-1 FROM SR-834/SAMPLE ROAD TO BR/PB COUNTY LINE	0	268,836	0	0	0	268,836
4346971	BROWARD MOBILITY HOLLYWOOD	0	5,565,484	0	0	0	5,565,484
4346991	BROWARD MOBILITY PROJECT - POMPANO BEACH SIDEWALKS	0	52,800	0	0	0	52,800
4350951	SR-824/PEMBROKE ROAD AT OLEANDER DRIVE	7,751	0	0	0	0	7,751
4359251	PROSPECT RD. FROM COMMERCIAL BLVD. TO SR-811 DIXIE HWY	5,000	0	2,710,578	0	0	2,715,578
4360971	SR-5/US-1 FR SR-816/OAKLAND PARK BLVD TO SR-870/COMMERCIAL BLVD	1,802,861	0	0	0	0	1,802,861
4361111	SR-858/HALLANDALE BCH BLVD @ SR-9/I-95 INTERCHANGE	0	105,600	0	0	0	105,600
4361241	SR-848/STIRLING ROAD @ I-95/SR-9 INTERCHANGE	79,461	0	0	0	0	79,461
4361961	SW 40TH AVENUE FROM STIRLING ROAD TO GRIFFIN ROAD	0	0	108,300	0	0	108,300
4362261	COPANS ROAD FROM NW 36TH AVE. TO FLORIDA TURNPIKE	0	1,027,388	0	0	0	1,027,388
4363191	LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY	0	0	4,075,369	0	0	4,075,369
4363411	SR-834/SAMPLE RD. FROM ROCK ISLAND RD TO SR-5/US-1	100,000	0	0	0	0	100,000
4365411	ROCK ISLAND ROAD FROM SAMPLE ROAD TO WILES ROAD	0	10,000	4,069,668	0	0	4,079,668

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018	2019	2020	2021	2022	Total
SA - STP, ANY AREA							
4365441	OLD GRIFFIN ROAD FROM GRIFFIN ROAD TO FEDERAL HIGHWAY/US-1	165,000	50,000	412,805	0	0	627,805
4365641	LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441	0	0	3,157,598	0	0	3,157,598
4366851	NW 21ST AVE FROM OAKLAND PARK BLVD. TO COMMERCIAL BLVD.	0	273,312	0	0	0	273,312
4369801	PEMBROKE ROAD FROM DOUGLAS ROAD TO SR-817/UNIVERSITY DRIVE	0	165,000	1,710,000	0	0	1,875,000
4369971	NW 64TH AVE FROM SUNSET STRIP TO OAKLAND PARK BLVD	253,938	0	0	0	0	253,938
4376051	SR-823/FLAMINGO ROAD @ SR-820/PINES BOULEVARD	0	50,001	0	0	0	50,001
4377081	SR-838/SUNRISE BLVD. FROM NW 10TH AVE. TO NE 2ND AVE	10,000	0	0	0	0	10,000
4377182	SR-5/US-1 LIGHTING RETROFIT INTERSECTIONS	0	5,000	0	0	0	5,000
4377851	POMPANO BEACH MOBILITY SIDEWALKS	165,000	0	0	0	0	165,000
4377861	EL MAR DRIVE FROM PALM AVENUE TO PINE AVENUE	450,000	0	0	0	0	450,000
4377961	CORAL RIDGE DRIVE FROM ROYAL PALM BLVD. TO HOLMBERG ROAD	791	0	0	0	0	791
4378301	TURTLE CREEK DRIVE (VARIOUS LOCATIONS)	0	0	6,346,851	0	0	6,346,851
4381181	BAYVIEW DRIVE FROM SR-838/SUNRISE BLVD TO SR-870/COMMERCIAL BLVD	0	0	100,000	0	0	100,000
4385331	GRIFFIN ROAD FR SR-93/I-75 TO SR-823/FLAMINGO ROAD	0	0	610,000	2,010,000	0	2,620,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018	2019	2020	2021	2022	Total
SA - STP, ANY AREA							
4385391	NE 3RD AVENUE FROM COPANS ROAD TO SR-834/SAMPLE ROAD	0	0	810,000	0	0	810,000
4394201	CITY OF TAMARAC BIKEWAY PROJECT - PHASES 5 & 6	422,000	0	0	0	0	422,000
4399901	CITY OF OAKLAND PARK SIDEWALKS - VARIOUS LOCATIONS	0	0	50,000	0	0	50,000
4399921	NE 26 ST FROM SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY	0	0	74,000	0	0	74,000
4399941	WESTON RD FROM INDIAN TRACE BLVD TO SR-84	0	0	114,000	0	0	114,000
4399961	CITY OF OAKLAND PARK LAKESIDE SIDEWALKS - VARIOUS LOCATIONS	0	0	150,000	0	0	150,000
4400721	SR-A1A/SE 17 ST/SEABREEZE BLVD FROM MIAMI RD. TO HARBOR DR.	5,000	51,661	0	0	0	56,661
4400731	SR-A1A FROM SEBASTIAN STREET TO SOUTHEAST 13TH STREET	5,000	24,774	0	0	0	29,774
4400741	SR-838/SUNRISE BLVD FROM MOTOROLA ENTRANCE TO ANDREWS AVENUE	5,000	100,000	0	0	0	105,000
4400751	SR-817/UNIVERSITY DRIVE FROM RIVERSIDE DRIVE TO SAMPLE ROAD	5,000	16,632	0	0	0	21,632
4400761	SR-834/SAMPLE ROAD FROM NW 85TH AVENUE TO HOLIDAY SPRING BLVD.	5,000	6,953	0	0	0	11,953
4400771	SR-845/POWERLINE ROAD FROM MCNAB RD. TO WEST DRIVE	5,000	19,958	0	0	0	24,958
4400811	SR-7/US-441 FROM PETERS RD. TO NW 8TH STREET	26,444	0	0	0	0	26,444
4400821	SR-7/US-441 FROM HALLANDALE BEACH BLVD. TO RIVERLAND RD.	5,000	0	0	0	0	5,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018	2019	2020	2021	2022	Total
SA - STP, ANY AREA							
4400831	SR-842/BROWARD BLVD FROM KENTUCKY AVE. TO NORTHWEST 15TH AVE.	23,763	0	0	0	0	23,763
4400841	SR-5/US-1 FROM SE 9TH STREET TO SUNRISE BOULEVARD	5,000	0	0	0	0	5,000
4400851	SR-84 FROM SOUTHWEST 9TH AVENUE TO ANDREWS AVENUE	13,041	0	0	0	0	13,041
4400861	SR-814/ATLANTIC BLVD FROM NW/SW 27TH AVENUE TO SR-A1A	5,000	0	0	0	0	5,000
4400871	SR-870/COMMERCIAL BLVD FROM NW 70TH AVENUE TO SR-A1A	5,000	23,697	0	0	0	28,697
4400881	SR-816/OAKLAND PARK BLVD FROM ATRIUM WEST TO SR-A1A	5,000	0	0	0	0	5,000
4408661	BROWARD RESERVE FOR FUTURE PROJECTS	0	0	0	0	915,210	915,210
Total		12,085,635	13,836,495	26,343,717	14,177,927	915,210	67,358,984
SIWR - 2015 SB2514A-STRATEGIC INT SYS							
4193361	TPK RAMPS FROM I-595 TO GRIFFIN ROAD SB WORK	85,090	0	0	0	0	85,090
4208093	I-595/SR-862/ P3	300,000	0	0	0	0	300,000
4334141	PORT EVERGLADES DREDGING AND WIDENING	0	0	14,802,042	0	0	14,802,042
4378511	NW 136TH AVE @ SR-84, SIS FACILITY IMPROVEMENTS	1,200,000	4,535,390	0	0	0	5,735,390
Total		1,585,090	4,535,390	14,802,042	0	0	20,922,522
STED - 2012 SB1998-STRATEGIC ECON COR							
4307634	SR-93/I-75 FROM MIAMI-DADE/BROWARD CL TO I-595	1,300,000	0	0	0	0	1,300,000
4355141	I-95/SR-9 @ SUNRISE BLVD. INTERCHANGE ULTIMATE IMPROVEMENT	0	0	1,604,558	0	0	1,604,558

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018	2019	2020	2021	2022	Total
STED - 2012 SB1998-STRATEGIC ECON COR							
Total		1,300,000	0	1,604,558	0	0	2,904,558
SU - STP, URBAN AREAS > 200K							
2277741	SR-7/US-441	1,014,500	0	0	0	0	1,014,500
2277751	SR-7/US-441	563,678	0	0	0	0	563,678
2307241	ANDREWS AVE EXT	2,356,258	0	0	0	0	2,356,258
4213907	DOWNTOWN FORT LAUDERDALE WAVE STREETCAR	4,461,026	0	0	0	0	4,461,026
4289423	URBAN MODEL DEVELOPMENT, SE FL REGIONAL PLANNING MODEL	83,333	0	0	0	0	83,333
4295695	SR-816/OAKLAND PARK BLV TRANSIT & MOBILITY PROJECTS @ VARIOUS ROADWAYS	0	0	0	1,326,555	0	1,326,555
4295761	SR-7/US-441	0	301,470	0	0	0	301,470
4316571	SR-811/NE 4 AVE	3,148,030	0	0	0	0	3,148,030
4316661	SUNSET STRIP	8,000	0	0	0	0	8,000
4316691	LAS OLAS BLVD	15,000	0	0	0	0	15,000
4316782	SE 3 AVE FROM SE 17 ST TO SE 6 ST	0	0	0	0	460,000	460,000
4317561	UNIVERSITY DRIVE	0	0	7,411,525	771,349	7,887,043	16,069,917
4317562	UNIVERSITY DR FROM SR-834/SAMPLE RD TO NW 40TH ST	100,000	0	0	0	0	100,000
4317702	SR-820/HOLLYWOOD BLVD/PINES BLVD & SR-823/FLAMINGO RD	1,208,179	0	0	0	0	1,208,179
4317703	WASHINGTON STREET & 72 AVENUE - MOBILITY IMPROVEMENTS	0	0	0	6,053,249	0	6,053,249
4320664	SR-817/UNIVERSITY DR FROM S OF MCNAB RD TO N OF NW 78TH ST	2,868,933	0	0	0	0	2,868,933
4334271	CYPRESS CREEK MOBILITY HUB	5,000,000	0	0	0	0	5,000,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018	2019	2020	2021	2022	Total
SU - STP, URBAN AREAS > 200K							
4334282	PLANTATION/SUNRISE ANCHOR HUB	0	3,000,000	0	0	0	3,000,000
4334292	HOLLYWOOD/PINES ANCHOR HUB	0	1,000,000	0	0	0	1,000,000
4334293	PEMBROKE PINES ANCHOR HUB	0	2,624,000	0	0	0	2,624,000
4346741	BROWARD MOBILITY PROJECT - POMPANO BEACH BIKE LANES	65,000	1,573,053	0	0	0	1,638,053
4346791	BROWARD COUNTY HOLLYWOOD GARDENS	369,875	0	0	0	0	369,875
4346861	NE BROWARD MOBILITY PROJECT-POMPANO BCH/ DEERFIELD BCH	15,000	1,025,458	0	0	0	1,040,458
4346901	BROWARD MOBILITY HOLLYWOOD/HALLANDALE	0	2,023,472	0	0	0	2,023,472
4346951	SR-5/US-1 FROM SR-834/SAMPLE ROAD TO BR/PB COUNTY LINE	0	5,280	0	0	0	5,280
4346971	BROWARD MOBILITY HOLLYWOOD	10,000	2,137,363	0	0	0	2,147,363
4346991	BROWARD MOBILITY PROJECT - POMPANO BEACH SIDEWALKS	0	619,391	0	0	0	619,391
4352061	BROWARD COUNTY RESERVE BOX FOR CORRIDOR PROJECTS	0	0	0	0	6,755,608	6,755,608
4358081	SR-9/I-95 FROM S. OF SR-870/COMMERCIAL BLVD. TO N. OF CYPRESS CREEK RD	440,000	0	0	0	0	440,000
4361961	SW 40TH AVENUE FROM STIRLING ROAD TO GRIFFIN ROAD	10,000	0	1,488,813	0	0	1,498,813
4363191	LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY	0	0	3,188,810	0	0	3,188,810
4365641	LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441	2,500,000	0	8,951,676	0	0	11,451,676
4366851	NW 21ST AVE FROM OAKLAND PARK BLVD. TO COMMERCIAL BLVD.	10,000	7,809,086	0	0	0	7,819,086

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018	2019	2020	2021	2022	Total
SU - STP, URBAN AREAS > 200K							
4377851	POMPANO BEACH MOBILITY SIDEWALKS	0	20,000	360,171	0	0	380,171
4377861	EL MAR DRIVE FROM PALM AVENUE TO PINE AVENUE	0	0	1,913,235	0	0	1,913,235
4377871	MARTIN LUTHER KING BLVD./HAMMONDVILLE RD. FROM POWERLINE ROAD TO I-95	910,000	0	0	0	0	910,000
4377931	POMPANO PARK PL/SW 3RD STREET FROM POWERLINE RD TO CYPRESS CREEK RD	0	1,310,000	0	5,587,323	0	6,897,323
4377951	MIRAMAR BIKE AND PEDESTRIAN MOBILITY IMPROVEMENTS	0	0	0	0	490,451	490,451
4377961	CORAL RIDGE DRIVE FROM ROYAL PALM BLVD. TO HOLMBERG ROAD	586,565	0	0	7,209,739	0	7,796,304
4377981	CORAL RIDGE DRIVE FROM SOUTHGATE BLVD. TO ROYAL PALM BLVD.	530,000	0	0	3,665,546	0	4,195,546
4378301	TURTLE CREEK DRIVE (VARIOUS LOCATIONS)	0	20,000	0	0	0	20,000
4381161	NE 34 COURT FROM NE 12 TERRACE TO NE 16 AVENUE	0	0	0	0	1,016,489	1,016,489
4381181	BAYVIEW DRIVE FROM SR-838/SUNRISE BLVD TO SR-870/COMMERCIAL BLVD	0	0	0	0	553,818	553,818
4393241	BROWARD UPWP FY 2016/2017-2017/2018	2,916,667	0	0	0	0	2,916,667
4393242	BROWARD MPO FY 2018/2019-2019/2020 UPWP	0	3,000,000	3,000,000	0	0	6,000,000
4393243	BROWARD MPO FY 2020/2021-2021/2022 UPWP	0	0	0	3,000,000	3,000,000	6,000,000
4399901	CITY OF OAKLAND PARK SIDEWALKS - VARIOUS LOCATIONS	0	0	0	0	1,550,859	1,550,859

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018	2019	2020	2021	2022	Total
SU - STP, URBAN AREAS > 200K							
4399921	NE 26 ST FROM SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY	0	0	0	0	1,195,942	1,195,942
4399931	SW 148 AVE FROM SW 52ND DR TO SW 48TH CT/BASS CREEK RD	0	0	0	0	608,887	608,887
4399941	WESTON RD FROM INDIAN TRACE BLVD TO SR-84	0	0	0	0	2,456,093	2,456,093
4399951	HOLMBERG RD FROM HERON BAY BLVD TO PINE ISLAND RD	0	0	0	0	499,418	499,418
4399961	CITY OF OAKLAND PARK LAKESIDE SIDEWALKS - VARIOUS LOCATIONS	0	0	0	0	1,139,153	1,139,153
4408181	CITY OF FT. LAUDERDALE MODERN TROLLEYS - REPLACEMENT	4,560,000	0	0	0	0	4,560,000
4408661	BROWARD RESERVE FOR FUTURE PROJECTS	0	30,000	1,288,753	0	0	1,318,753
Total		33,750,044	26,498,573	27,602,983	27,613,761	27,613,761	143,079,122
TALT - TRANSPORTATION ALTS- ANY AREA							
4368751	ANDREWS AVENUE FROM OAKLAND PARK BLVD. TO PROSPECT ROAD	429,801	0	0	0	0	429,801
4368761	MILITARY TRAIL FROM SW 10TH STREET TO HILLSBORO BLVD.	103,966	0	0	0	0	103,966
4369211	COLBERT ELEMENTARY SAFE ROUTES TO SCHOOL	173,493	0	0	0	0	173,493
4369221	NW 70TH AVE/BROOKWOOD BLVD. FROM NW 57TH ST. TO UNIVERSITY DRIVE	680,204	0	0	0	0	680,204
4369971	NW 64TH AVE FROM SUNSET STRIP TO OAKLAND PARK BLVD	739,463	0	0	0	0	739,463
4381171	SR-84 FROM GLADES PARKWAY TO WESTON ROAD	0	0	1,031,621	0	0	1,031,621

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018	2019	2020	2021	2022	Total
TALT - TRANSPORTATION ALTS- ANY AREA							
4381181	BAYVIEW DRIVE FROM SR-838/SUNRISE BLVD TO SR-870/COMMERCIAL BLVD	0	0	0	0	1,314,370	1,314,370
4381221	NE 26 ST FROM N OF ANDREWS AVE TO N OF DIXIE HWY	0	5,162	0	0	0	5,162
4381231	SUNSET STRIP FROM NW 109 AVE TO NOB HILL ROAD	0	346,252	0	0	0	346,252
4381241	MIRAMAR PARKWAY FROM SW 68 AVE TO SW 64 AVE	0	542,469	0	0	0	542,469
4382811	CORDOVA RD FROM SE 17 ST/SR-A1A TO SE 15 ST	0	9,700	0	0	0	9,700
4382821	DANIA BEACH CITY WIDE - VARIOUS LOCATIONS	0	157,014	0	0	0	157,014
4382851	NW 10TH AVE FROM NW 38TH ST TO PROSPECT RD	0	1,150,874	0	0	0	1,150,874
4399901	CITY OF OAKLAND PARK SIDEWALKS - VARIOUS LOCATIONS	0	0	5,000	0	709,949	714,949
4399931	SW 148 AVE FROM SW 52ND DR TO SW 48TH CT/BASS CREEK RD	0	0	335,000	0	0	335,000
4399941	WESTON RD FROM INDIAN TRACE BLVD TO SR-84	0	0	371,294	0	0	371,294
4399951	HOLMBERG RD FROM HERON BAY BLVD TO PINE ISLAND RD	0	0	266,000	0	0	266,000
4399961	CITY OF OAKLAND PARK LAKESIDE SIDEWALKS - VARIOUS LOCATIONS	0	0	323,000	0	0	323,000
Total		2,126,927	2,211,471	2,331,915	0	2,024,319	8,694,632
TALU - TRANSPORTATION ALTS- >200K							
4316691	LAS OLAS BLVD	390,000	0	0	0	0	390,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018	2019	2020	2021	2022	Total
TALU - TRANSPORTATION ALTS- >200K							
4317562	UNIVERSITY DR FROM SR-834/SAMPLE RD TO NW 40TH ST	125,000	0	0	0	0	125,000
4368751	ANDREWS AVENUE FROM OAKLAND PARK BLVD. TO PROSPECT ROAD	565,200	0	0	0	0	565,200
4368761	MILITARY TRAIL FROM SW 10TH STREET TO HILLSBORO BLVD.	315,034	0	0	0	0	315,034
4369211	COLBERT ELEMENTARY SAFE ROUTES TO SCHOOL	735,264	0	0	0	0	735,264
4369221	NW 70TH AVE/BROOKWOOD BLVD. FROM NW 57TH ST. TO UNIVERSITY DRIVE	103,966	0	0	0	0	103,966
4381151	NW 39 ST FROM NW 31 AVENUE TO NW 29 AVENUE	0	0	143,165	0	0	143,165
4381161	NE 34 COURT FROM NE 12 TERRACE TO NE 16 AVENUE	0	0	405,000	20,000	415,989	840,989
4381171	SR-84 FROM GLADES PARKWAY TO WESTON ROAD	0	0	368,379	10,000	0	378,379
4381181	BAYVIEW DRIVE FROM SR-838/SUNRISE BLVD TO SR-870/COMMERCIAL BLVD	0	0	505,000	20,000	395,577	920,577
4381211	COLBERT ELEMENTARY-SAFE ROUTES TO SCHOOL	0	479,230	0	0	0	479,230
4381221	NE 26 ST FROM N OF ANDREWS AVE TO N OF DIXIE HWY	0	994,478	0	0	0	994,478
4381241	MIRAMAR PARKWAY FROM SW 68 AVE TO SW 64 AVE	0	515,987	0	0	0	515,987
4382811	CORDOVA RD FROM SE 17 ST/SR-A1A TO SE 15 ST	0	255,000	0	1,214,651	0	1,469,651
4382821	DANIA BEACH CITY WIDE - VARIOUS LOCATIONS	0	466,323	0	0	0	466,323

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018	2019	2020	2021	2022	Total
TALU - TRANSPORTATION ALTS- >200K							
4399901	CITY OF OAKLAND PARK SIDEWALKS - VARIOUS LOCATIONS	0	0	479,000	0	388,740	867,740
4399921	NE 26 ST FROM SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY	0	0	373,000	0	241,680	614,680
4399931	SW 148 AVE FROM SW 52ND DR TO SW 48TH CT/BASS CREEK RD	0	0	0	0	216,600	216,600
4399941	WESTON RD FROM INDIAN TRACE BLVD TO SR-84	0	0	93,706	0	184,878	278,584
4399951	HOLMBERG RD FROM HERON BAY BLVD TO PINE ISLAND RD	0	0	5,000	0	175,560	180,560
4399961	CITY OF OAKLAND PARK LAKESIDE SIDEWALKS - VARIOUS LOCATIONS	0	0	0	0	212,040	212,040
Total		2,234,464	2,711,018	2,372,250	1,264,651	2,231,064	10,813,447
TDDR - TRANS DISADV - DDR USE							
4320271	BROWARD CO.	265,000	0	0	0	0	265,000
Total		265,000	0	0	0	0	265,000
TDTF - TRANS DISADV - TRUST FUND							
4320271	BROWARD CO.	3,890,054	0	0	0	0	3,890,054
4320291	BROWARD CO.	60,033	0	0	0	0	60,033
Total		3,950,087	0	0	0	0	3,950,087
TGR - TIGER GRANT THROUGH FHWA							
4407461	HAMMONDVILLE ROAD FROM POWERLINE ROAD TO EAST OF SR-9/I-95	0	76,420	3,631,054	0	0	3,707,474
4407462	NORTHWEST 31ST AVENUE FROM COMMERCIAL BOULEVARD TO MCNAB ROAD	0	76,420	3,057,478	0	0	3,133,898
4407463	SR-845/POWERLINE RD FR SR-816/OAKLAND PK BV TO SR-870/COMMERCIAL BV	0	76,420	734,191	0	0	810,611

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018	2019	2020	2021	2022	Total
TGR - TIGER GRANT THROUGH FHWA							
4407464	LAUDERDALE LAKES GREENWAY FROM NW 29TH AVENUE TO NW 31ST AVENUE	0	76,420	320,755	0	0	397,175
4407465	RIVERLAND ROAD FROM SR-7/US-441 TO BROWARD BOULEVARD	0	76,420	3,317,793	0	0	3,394,213
Total		0	382,100	11,061,271	0	0	11,443,371
TM02 - EVERGLADES PARKWAY							
2317235	BROWARD COUNTY	804,000	804,000	804,000	804,000	804,000	4,020,000
Total		804,000	804,000	804,000	804,000	804,000	4,020,000
TMBD - I-95 EXPRESS LANES							
2317235	BROWARD COUNTY	1,273,531	1,273,531	1,273,531	1,273,531	1,273,531	6,367,655
4067954	BROWARD CO ITS	541,800	0	0	0	0	541,800
4067955	BROWARD CO ITS ITS MAINTENANCE	0	465,069	783,947	783,947	783,947	2,816,910
4329181	SR-9/I-95 BROWARD COUNTY, ASSET MANAGEMENT CONTRACT	226,817	226,817	616,893	616,893	616,893	2,304,313
Total		2,042,148	1,965,417	2,674,371	2,674,371	2,674,371	12,030,678
TMBG - I-75 ML TOLL MAINTENANCE							
2317235	BROWARD COUNTY	424,510	424,510	424,510	424,510	424,510	2,122,550
4067955	BROWARD CO ITS ITS MAINTENANCE	0	465,069	783,947	783,947	783,947	2,816,910
4329181	SR-9/I-95 BROWARD COUNTY, ASSET MANAGEMENT CONTRACT	272,031	272,031	298,950	298,950	298,950	1,440,912
Total		696,541	1,161,610	1,507,407	1,507,407	1,507,407	6,380,372
TOBD - I-95 EXPRESS LANES							
4162572	BROWARD ITS FACILITY O & M JPA	97,925	97,925	97,925	0	0	293,775
4162573	BROWARD ITS FACILITY O & M JPA	0	0	0	97,925	97,925	195,850
4242192	I-95 EXPRESS/PHASE 1	2,326,082	2,559,824	0	0	0	4,885,906

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018	2019	2020	2021	2022	Total
TOBD - I-95 EXPRESS LANES							
4242193	I-95 EXPRESS/PHASE 2 BUS OPERATIONS & MAINT.	1,032,913	1,270,662	0	0	0	2,303,575
4242194	I-95 EXPRESS BUS OPERATIONS AND MAINTENANCE	0	0	4,153,034	4,277,625	4,405,953	12,836,612
Total		3,456,920	3,928,411	4,250,959	4,375,550	4,503,878	20,515,718
TOBF - I-595							
4208093	I-595/SR-862/ P3	1,550,330	2,060,521	2,163,613	2,228,593	0	8,003,057
4335791	I-595 EXPRESS LANES TOLL OPERATIONS	320,000	320,000	320,000	320,000	320,000	1,600,000
Total		1,870,330	2,380,521	2,483,613	2,548,593	320,000	9,603,057
TOBG - I-75 ML TOLL OPERATIONS							
4162572	BROWARD ITS FACILITY O & M JPA	97,925	97,925	97,925	0	0	293,775
4162573	BROWARD ITS FACILITY O & M JPA	0	0	0	97,925	97,925	195,850
4307634	SR-93/I-75 FROM MIAMI-DADE/BROWARD CL TO I-595	0	0	0	1,420,545	1,463,161	2,883,706
4354111	I-75 EXPRESS TOLL OPERATIONS BROWARD COUNTY	1,551,000	1,587,000	1,628,000	1,672,000	1,747,000	8,185,000
Total		1,648,925	1,684,925	1,725,925	3,190,470	3,308,086	11,558,331
TRIP - TRANS REGIONAL INCENTIVE PROGM							
2277751	SR-7/US-441	1,292,100	0	0	0	0	1,292,100
4364181	I-95 EXPRESS BUS PURCHASES	238,995	0	0	0	0	238,995
4407931	SFRTA - OPERATING ASSISTANCE	0	0	1,870,000	17,832,941	23,000,000	42,702,941
4407941	SFRTA - MAINTENANCE AND	943,000	943,000	943,000	25,722,054	15,722,054	44,273,108
Total		2,474,095	943,000	2,813,000	43,554,995	38,722,054	88,507,144
TRWR - 2015 SB2514A-TRAN REG INCT PRG							
2277751	SR-7/US-441	88,224	0	0	0	0	88,224

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018	2019	2020	2021	2022	Total
TRWR - 2015 SB2514A-TRAN REG INCT PRG							
4317561	UNIVERSITY DRIVE	0	0	0	2,643,358	0	2,643,358
4364181	I-95 EXPRESS BUS PURCHASES	2,589,254	0	0	0	0	2,589,254
4380691	SR-7/US-441 BETWEEN LAUDERHILL MALL AND SANDALFOOT BLVD	0	0	1,600,000	0	0	1,600,000
Total		2,677,478	0	1,600,000	2,643,358	0	6,920,836

5-Year Summary of Funding Source

(Total and for each year)

Note: Funds are presented in Year of Expenditure (YOE) dollars. The YOE dollars are money that are adjusted for inflation from the present time to the expected year of construction for a more accurate cost estimate of the project.

Funding Source	2018	2019	2020	2021	2022	Total
Federal	416,036,436	174,706,911	175,199,226	171,446,260	167,673,019	1,105,061,852
Federal Earmark	9,560,000	10,568,936	11,061,271	0	0	31,190,207
Local	526,792,915	336,237,065	223,689,142	81,337,426	77,904,233	1,245,960,781
Private	400,000	0	0	0	0	400,000
State	64,011,605	10,570,031	9,650,135	8,490,414	0	92,722,185
State 100%	882,303,789	420,651,292	356,813,825	285,020,789	247,664,083	2,192,453,778
Toll/Turnpike	258,558,063	263,490,220	195,964,403	219,815,937	79,845,842	1,017,674,465
Total	2,157,662,808	1,216,224,455	972,378,002	766,110,826	573,087,177	5,685,463,268

Total Project Cost

	2018	2019	2020	2021	2022	Total
Total	2,157,662,808	1,216,224,455	972,378,002	766,110,826	573,087,177	5,685,463,268

Section 1 - Roadway and Bike/Ped

Phase	Fund Source	2018	2019	2020	2021	2022	Total
ANDREWS AVE EXT FROM POMPANO PARK PLACE TO S. OF ATLANTIC BLVD - FM# 2307241 (TIP#)					Length: 0.418 mi	*Non-SIS*	*RSP*
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 30		
POMPANO PARKWAY TO S OF ATLANTIC BLVD ADD 2L RECONSTRUCT 2L (4LD)							
ROW	SU	2,356,258	0	0	0	0	2,356,258
ROW	ACSA	318,742	0	0	0	0	318,742
Total		2,675,000	0	0	0	0	2,675,000
<i>Prior Years Cost</i>		<i>29,898,659</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>32,573,659</i>
ANDREWS AVENUE FROM OAKLAND PARK BLVD. TO PROSPECT ROAD - FM# 4368751 (TIP#)					Length: 1.013	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 7		
2014 MPO TAP PRIORITY #3 LAP WITH THE CITY OF OAKLAND PARK							
CST	TALT	429,801	0	0	0	0	429,801
CST	LF	1,795,891	0	0	0	0	1,795,891
CST	TALU	565,200	0	0	0	0	565,200
Total		2,790,892	0	0	0	0	2,790,892
<i>Prior Years Cost</i>		<i>5,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,795,892</i>
ARTERIAL ROAD RANGER - FM# 4296901 (TIP#)					Length: 3.016 mi	*Non-SIS*	
Type of Work: SERVICE PATROL/FHP					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 5		
MNT	DDR	100,000	100,000	100,000	0	0	300,000
Total		100,000	100,000	100,000	0	0	300,000
<i>Prior Years Cost</i>		<i>200,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>500,000</i>
Americans with Disabilities (ADA) Improvements - FM# CIP# 2016415 (TIP#)						*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: Fort Lauderdale, City of		
This project will begin with conducting a city-wide assessment of current conditions at roadway intersections under the City's jurisdiction to evaluate the City's compliance with the Federal guidelines of the Americans with Disabilities Act (ADA). The assessment will include a master plan (or "transition plan") that will help identify which intersections need to be improved for ADA access, as well as,							
CST	LF	0	0	2,733,855	0	1,500,000	4,233,855
Total		0	0	2,733,855	0	1,500,000	4,233,855
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,233,855</i>

Phase	Fund Source	2018	2019	2020	2021	2022	Total
BAYVIEW DR. BRIDGE OVER LONGBOAT INLET BRDG# 865708, REPLACEMENT - FM# 4342921 (TIP#)					Length: .026 MI	*Non-SIS*	
Type of Work: BRIDGE REPLACEMENT					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
OFF SYSTEM BRIDGE REPLACEMENT							
CST	ACSB	0	1,860,785	0	0	0	1,860,785
CST	SA	0	110,600	0	0	0	110,600
Total		0	1,971,385	0	0	0	1,971,385
<i>Prior Years Cost</i>		<i>330,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,301,385</i>
BAYVIEW DRIVE FROM SR-838/SUNRISE BLVD TO SR-870/COMMERCIAL BLVD - FM# 4381181 (TIP#)					Length: 3.724	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 43		
2015 MPO PRIORITY #3 BROWARD MPO LOCAL INITIATIVE PRIORITY PROJECT IN FORT LAUDERDALE; BIKE LANES ON BOTH SIDES INSTALLATION OF ENHANCED CROSSWALKS - MULTIPLE LOCATIONS. TRAFFIC CALMING, ADDRESSING S/W GAPS							
PE	SA	0	0	100,000	0	0	100,000
PE	TALU	0	0	505,000	0	0	505,000
ENV	TALU	0	0	0	20,000	0	20,000
CST	TALT	0	0	0	0	1,314,370	1,314,370
CST	LF	0	0	0	0	1,491,161	1,491,161
CST	SU	0	0	0	0	553,818	553,818
CST	TALU	0	0	0	0	395,577	395,577
Total		0	0	605,000	20,000	3,754,926	4,379,926
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,379,926</i>
BROWARD BOULEVARD FLAMINGO ROAD TO SOUTHWEST 1ST AVENUE - FM# 4402621 (TIP#)					Length: 12.486	*SIS*	
Type of Work: OPERATING FOR FIXED ROUTE					Lead Agency: MANAGED BY BROWARD COUNTY		
Project Type: Imported					LRTP#: Pg. 47		
IMPLEMENTATION OF BROWARD BLVD. LIMITED STOP SERVICE FROM SAWGRASS MALL (FLAMINGO RD.) TO BROWARD CENTRAL TERMINAL (SW 1ST AVE.) AS RECOMMENDED FROM THE BROWARD BLVD. TRANSIT STUDY.							
OPS	DDR	500,000	0	500,000	0	0	1,000,000
OPS	DPTO	0	500,000	0	0	0	500,000
Total		500,000	500,000	500,000	0	0	1,500,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,500,000</i>

Phase	Fund Source	2018	2019	2020	2021	2022	Total
BROWARD CO ITS - FM# 4067954 (TIP#)							*SIS*
Type of Work: ITS FREEWAY MANAGEMENT					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 47		
MNT	TMBD	541,800	0	0	0	0	541,800
MNT	D	1,258,200	0	0	0	0	1,258,200
Total		1,800,000	0	0	0	0	1,800,000
<i>Prior Years Cost</i>		<i>6,181,005</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>7,981,005</i>
BROWARD CO ITS ITS MAINTENANCE - FM# 4067955 (TIP#)							*SIS*
Type of Work: ITS FREEWAY MANAGEMENT					Length: .000		
Project Type: Imported					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 47		
MNT	TMBD	0	465,069	783,947	783,947	783,947	2,816,910
MNT	TMBG	0	465,069	783,947	783,947	783,947	2,816,910
MNT	D	0	2,160,024	3,641,053	3,641,053	3,641,053	13,083,183
Total		0	3,090,162	5,208,947	5,208,947	5,208,947	18,717,003
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>23,925,950</i>
BROWARD COUNTY - FM# 2317235 (TIP#)							*SIS*
Type of Work: SERVICE PATROL/FHP					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 47		
MNT	TMBD	1,273,531	1,273,531	1,273,531	1,273,531	1,273,531	6,367,655
MNT	TM02	804,000	804,000	804,000	804,000	804,000	4,020,000
MNT	DDR	3,095,503	3,440,556	3,439,243	3,405,523	3,445,959	16,826,784
MNT	TMBG	424,510	424,510	424,510	424,510	424,510	2,122,550
MNT	D	341,000	373,060	403,664	433,855	467,277	2,018,856
Total		5,938,544	6,315,657	6,344,948	6,341,419	6,415,277	31,355,845
<i>Prior Years Cost</i>		<i>11,890,656</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>43,246,501</i>
BROWARD COUNTY - ITS - FM# 4296861 (TIP#)							*Non-SIS*
Type of Work: OTHER ITS					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 5		
MNT	DDR	461,497	0	0	0	0	461,497
MNT	D	683,663	0	0	0	0	683,663
Total		1,145,160	0	0	0	0	1,145,160
<i>Prior Years Cost</i>		<i>3,196,321</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,341,481</i>

Phase	Fund Source	2018	2019	2020	2021	2022	Total
BROWARD COUNTY ATMS MAINTENANCE - FM# 4296862 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: OTHER ITS					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
MNT	D	0	1,170,165	1,170,165	1,170,165	0	3,510,495
Total		0	1,170,165	1,170,165	1,170,165	0	3,510,495
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,510,495
BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE - FM# 4071863 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: OPERATING FOR FIXED ROUTE					Lead Agency: MANAGED BY BROWARD COUNTY		
Project Type: Imported					LRTP#: Pg. 4		
OPS	DDR	0	0	9,936,644	10,433,477	10,955,150	31,325,271
OPS	LF	0	0	9,936,644	10,433,777	10,955,690	31,326,111
Total		0	0	19,873,288	20,867,254	21,910,840	62,651,382
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		62,651,382
BROWARD COUNTY HOLLYWOOD GARDENS - FM# 4346791 (TIP#)					Length: 1.203 MI	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: pg. 7		
RRU	HSP	4,000	0	0	0	0	4,000
CST	ACSU	182,751	0	0	0	0	182,751
CST	SU	369,875	0	0	0	0	369,875
CST	SA	2,882,211	0	0	0	0	2,882,211
CST	HSP	119,364	0	0	0	0	119,364
Total		3,558,201	0	0	0	0	3,558,201
<i>Prior Years Cost</i>		946,905	<i>Future Years Cost</i>		<i>Total Project Cost</i>		4,505,106
BROWARD COUNTY JPA - FM# 4278012 (TIP#)						*Non-SIS*	
Type of Work: TRAFFIC SIGNALS					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 5		
OPS	DDR	2,496,739	2,571,642	2,648,791	0	0	7,717,172
Total		2,496,739	2,571,642	2,648,791	0	0	7,717,172
<i>Prior Years Cost</i>		4,777,435	<i>Future Years Cost</i>		<i>Total Project Cost</i>		12,494,607

Phase	Fund Source	2018	2019	2020	2021	2022	Total
BROWARD COUNTY JPA - FM# 4278011 (TIP#)							*Non-SIS*
Type of Work: TRAFFIC SIGNALS					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 5		
OPS	DITS	1,929,462	1,977,700	2,027,143	2,077,821	2,129,767	10,141,893
OPS	DDR	1,555,068	1,601,720	1,649,771	1,699,264	1,753,851	8,259,674
Total		3,484,530	3,579,420	3,676,914	3,777,085	3,883,618	18,401,567
<i>Prior Years Cost</i>		11,496,359	<i>Future Years Cost</i>		<i>Total Project Cost</i>		29,897,926
BROWARD COUNTY PAVEMENT MARKINGS & SIGNING - FM# 4347112 (TIP#)							*Non-SIS*
Type of Work: SIGNING/PAVEMENT MARKINGS					Length: .000		
Project Type: Imported					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 5		
CST	DIH	0	0	36,000	0	0	36,000
CST	DDR	0	0	479,000	0	0	479,000
Total		0	0	515,000	0	0	515,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		515,000
BROWARD COUNTY PAVEMENT MARKINGS & SIGNING - FM# 4347111 (TIP#)							*Non-SIS*
Type of Work: SIGNING/PAVEMENT MARKINGS					Length: .000		
Project Type: Imported					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 5		
CST	DS	205,000	0	0	0	0	205,000
CST	DIH	36,352	0	0	0	0	36,352
CST	DDR	479,820	0	0	0	0	479,820
Total		721,172	0	0	0	0	721,172
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		721,172
BROWARD COUNTY PAVEMENT MARKINGS & SIGNING - FM# 4347113 (TIP#)							*Non-SIS*
Type of Work: SIGNING/PAVEMENT MARKINGS					Length: .000		
Project Type: Imported					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 5		
CST	DIH	0	0	0	0	30,000	30,000
CST	DDR	0	0	0	0	475,000	475,000
Total		0	0	0	0	505,000	505,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		505,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total
BROWARD COUNTY PRIMARY THERMOPLASTIC STRIPING - FM# 4292794 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 5		
CST	DDR	296,700	0	0	0	0	296,700
Total		296,700	0	0	0	0	296,700
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		296,700
BROWARD COUNTY PRIMARY THERMOPLASTIC STRIPING - FM# 4292796 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
CST	DIH	0	15,015	0	0	0	15,015
CST	DDR	0	300,000	0	0	0	300,000
Total		0	315,015	0	0	0	315,015
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		315,015
BROWARD COUNTY PRIMARY THERMOPLASTIC STRIPING - FM# 4292795 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
CST	DIH	14,586	0	0	0	0	14,586
CST	DDR	299,999	0	0	0	0	299,999
Total		314,585	0	0	0	0	314,585
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		314,585
BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY - FM# 4292493 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
CST	DIH	0	0	50,000	0	0	50,000
CST	DDR	0	0	1,150,000	0	0	1,150,000
Total		0	0	1,200,000	0	0	1,200,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,200,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total
BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY - FM# 4292494 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
CST	DIH	0	0	0	0	70,000	70,000
CST	DDR	0	0	0	0	1,150,000	1,150,000
Total		0	0	0	0	1,220,000	1,220,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	1,220,000
BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY - FM# 4292492 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 5		
CST	DIH	48,084	0	0	0	0	48,084
CST	DDR	1,144,250	0	0	0	0	1,144,250
Total		1,192,334	0	0	0	0	1,192,334
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	1,192,334
BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST - FM# 4363392 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
PUSH BUTTON CONTRACT FOR TRAFFIC SIGNAL CONSTRUCTION							
CST	DIH	0	0	0	0	20,000	20,000
CST	DDR	0	0	0	0	1,040,000	1,040,000
Total		0	0	0	0	1,060,000	1,060,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	1,060,000
BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST - FM# 2282599 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 5		
CST	DIH	48,084	0	0	0	0	48,084
CST	DDR	1,144,250	0	0	0	0	1,144,250
Total		1,192,334	0	0	0	0	1,192,334
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	1,192,334

Phase	Fund Source	2018	2019	2020	2021	2022	Total
BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST - FM# 4363391 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
PUSH BUTTON CONTRACT FOR TRAFFIC SIGNAL CONSTRUCTION							
CST	DIH	0	0	93,505	0	0	93,505
CST	DDR	0	0	1,090,000	0	0	1,090,000
Total		0	0	1,183,505	0	0	1,183,505
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>1,183,505</i>
BROWARD COUNTY PUSHBUTTON DESILTING - FM# 2339138 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
MNT	D	0	0	0	0	500,000	500,000
Total		0	0	0	0	500,000	500,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>500,000</i>
BROWARD COUNTY RESERVE BOX FOR CORRIDOR PROJECTS - FM# 4352061 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: FUNDING ACTION					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 27		
CST	SU	0	0	0	0	6,755,608	6,755,608
Total		0	0	0	0	6,755,608	6,755,608
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>6,755,608</i>
BROWARD COUNTY SCHOOL ZONE FLASHER MAINTENANCE JPA - FM# 2280474 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Lead Agency: MANAGED BY BROWARD COUNTY		
Project Type: Imported					LRTP#: Pg. 5		
JPA WITH BROWARD COUNTY							
CST	DDR	0	0	0	0	25,000	25,000
Total		0	0	0	0	25,000	25,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>25,000</i>

Phase	Fund Source	2018	2019	2020	2021	2022	Total
BROWARD COUNTY SCHOOL ZONE FLASHER MAINTENANCE JPA - FM# 2280473 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Lead Agency: BROWARD CO BOARD OF COUNTY		
Project Type: Imported					LRTP#: Pg. 5		
CST	DDR	25,000	25,000	25,000	25,000	0	100,000
Total		25,000	25,000	25,000	25,000	0	100,000
<i>Prior Years Cost</i>		<i>25,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>125,000</i>
BROWARD COUNTYWIDE INSPECTION SUPPORT - FM# 4337371 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 5		
CST	DIH	0	0	0	2,000	0	2,000
CST	DDR	0	0	0	200,000	200,000	400,000
Total		0	0	0	202,000	200,000	402,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>402,000</i>
BROWARD ITS FACILITY O & M JPA - FM# 4162572 (TIP#)					Length: .000	*SIS*	
Type of Work: ITS FREEWAY MANAGEMENT					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 47		
OPS	TOBG	97,925	97,925	97,925	0	0	293,775
OPS	TOBD	97,925	97,925	97,925	0	0	293,775
OPS	DDR	304,150	304,150	304,150	0	0	912,450
Total		500,000	500,000	500,000	0	0	1,500,000
<i>Prior Years Cost</i>		<i>1,000,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,500,000</i>
BROWARD ITS FACILITY O & M JPA - FM# 4162573 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ITS FREEWAY MANAGEMENT					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 43		
OPS	TOBG	0	0	0	97,925	97,925	195,850
OPS	TOBD	0	0	0	97,925	97,925	195,850
OPS	DDR	0	0	0	304,150	304,150	608,300
Total		0	0	0	500,000	500,000	1,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,000,000</i>

Phase	Fund Source	2018	2019	2020	2021	2022	Total
BROWARD MATERIALS LABORATORY - AC EVALUATION AND ENHANCEMENT - FM# 4325645 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
CST	FCO	15,000	0	0	0	0	15,000
Total		15,000	0	0	0	0	15,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		15,000
BROWARD MATERIALS LABORATORY - PARKING LOT SEALING AND RESURFACING - FM# 4325646 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
MNT	D	40,000	0	0	0	0	40,000
Total		40,000	0	0	0	0	40,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		40,000
BROWARD MOBILITY HOLLYWOOD - FM# 4346971 (TIP#)					Length: 7.152 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: pg. 7		
2013 MPO PRIORITY #8 SW 56TH AVE FROM WASHINGTON STREET TO SR-848/STIRLING ROAD SW 62ND AVE FROM COUNTY LINE RD/SW 41ST ST TO JOHNSON ST.							
ENV	SU	10,000	0	0	0	0	10,000
CST	CM	0	1,289,816	0	0	0	1,289,816
CST	SU	0	2,137,363	0	0	0	2,137,363
CST	SA	0	5,565,484	0	0	0	5,565,484
Total		10,000	8,992,663	0	0	0	9,002,663
<i>Prior Years Cost</i>		1,606,913	<i>Future Years Cost</i>		<i>Total Project Cost</i>		10,609,576
BROWARD MOBILITY HOLLYWOOD/HALLANDALE - FM# 4346901 (TIP#)					Length: 1.953 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: pg. 7		
2013 MPO PRIORITY #8 S 14 AVE FROM SR-858/HALLANDALE BEACH BOULEVARD TO POLK ST. POLK ST. FROM S 14TH AVE. TO N 14TH AVE. N 14TH AVE. FROM POLK ST. TO ARTHUR ST. ARTHUR ST. FROM N 14TH AVE. TO N 14TH AVE. N 14TH AVE. FROM ARTHUR ST. TO HARDING ST.							
CST	SU	0	2,023,472	0	0	0	2,023,472
CST	SA	0	1,597,094	0	0	0	1,597,094
Total		0	3,620,566	0	0	0	3,620,566
<i>Prior Years Cost</i>		1,009,713	<i>Future Years Cost</i>		<i>Total Project Cost</i>		4,630,279

Phase	Fund Source	2018	2019	2020	2021	2022	Total
BROWARD MOBILITY PROJECT - POMPANO BEACH BIKE LANES - FM# 4346741 (TIP#)					Length: 2.793 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: pg. 7		
	RRU SU	65,000	0	0	0	0	65,000
	CST SU	0	1,573,053	0	0	0	1,573,053
	CST SA	0	160,278	0	0	0	160,278
	Total	65,000	1,733,331	0	0	0	1,798,331
	<i>Prior Years Cost</i>	313,548	<i>Future Years Cost</i>			<i>Total Project Cost</i>	2,111,879
BROWARD MOBILITY PROJECT - POMPANO BEACH SIDEWALKS - FM# 4346991 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: pg. 7		
2013 MPO PRIORITY #7 SE 2 ST FROM SE 11 AVE TO SR-5/US-1 & NE 4 ST FROM NE 14 AVE TO SR-5/US-1							
	CST SU	0	619,391	0	0	0	619,391
	CST SA	0	52,800	0	0	0	52,800
	Total	0	672,191	0	0	0	672,191
	<i>Prior Years Cost</i>	386,198	<i>Future Years Cost</i>			<i>Total Project Cost</i>	1,058,389
BROWARD MPO FY 2018/2019-2019/2020 UPWP - FM# 4393242 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: TRANSPORTATION PLANNING					Lead Agency: BROWARD MPO		
Project Type: Imported					LRTP#: pg 2		
2016 MPO PRIORITY #1							
	PLN SU	0	3,000,000	3,000,000	0	0	6,000,000
	PLN PL	0	1,604,049	1,657,947	0	0	3,261,996
	Total	0	4,604,049	4,657,947	0	0	9,261,996
	<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>	9,261,996
BROWARD MPO FY 2020/2021-2021/2022 UPWP - FM# 4393243 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: TRANSPORTATION PLANNING					Lead Agency: BROWARD MPO		
Project Type: Imported					LRTP#: pg 2		
2016 MPO PRIORITY #1							
	PLN SU	0	0	0	3,000,000	3,000,000	6,000,000
	PLN PL	0	0	0	1,657,947	1,657,947	3,315,894
	Total	0	0	0	4,657,947	4,657,947	9,315,894
	<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>	9,315,894

Phase	Fund Source	2018	2019	2020	2021	2022	Total
BROWARD NPDES - FM# 2335098 (TIP#)							*Non-SIS*
Type of Work: PRELIMINARY ENGINEERING					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 5		
MNT	D	21,716	22,259	22,814	23,386	23,969	114,144
Total		21,716	22,259	22,814	23,386	23,969	114,144
<i>Prior Years Cost</i>		<i>111,808</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>225,952</i>
BROWARD NPDES - FM# 2335099 (TIP#)							*Non-SIS*
Type of Work: PRELIMINARY ENGINEERING					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 5		
MNT	D	210,000	0	0	0	0	210,000
Total		210,000	0	0	0	0	210,000
<i>Prior Years Cost</i>		<i>306,832</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>516,832</i>
BROWARD OPERATIONS - FM# 2280279 (TIP#)							*Non-SIS*
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 5		
CST	DDR	250,000	0	0	0	0	250,000
Total		250,000	0	0	0	0	250,000
<i>Prior Years Cost</i>		<i>765,440</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,015,440</i>
BROWARD OPERATIONS CENTER- ROOF SYSTEM REPLACEMENT - FM# 4319216 (TIP#)							*Non-SIS*
Type of Work: FIXED CAPITAL OUTLAY					Length: .000		
Project Type: Imported					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 5		
CST	FCO	180,000	0	0	0	0	180,000
Total		180,000	0	0	0	0	180,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>180,000</i>
BROWARD OPERATIONS CONTINUING CEI INSPECTION SUPPORT - FM# 4327891 (TIP#)							*Non-SIS*
Type of Work: INSPECT CONSTRUCTION PROJS.					Length: .000		
Project Type: Imported					Lead Agency: FDOT		
					LRTP#: Pg. 5		
CST	DDR	200,000	0	0	0	0	200,000
Total		200,000	0	0	0	0	200,000
<i>Prior Years Cost</i>		<i>839,105</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,039,105</i>

Phase	Fund Source	2018	2019	2020	2021	2022	Total
BROWARD OPERATIONS GENERAL CEI CONSULTANT INSPECTION SUPPORT - FM# 4337341 (TIP#)					Length: .000	*Non-SIS*	*RSP*
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
CST	DIH	0	15,000	0	0	0	15,000
CST	DDR	0	200,000	200,000	200,000	0	600,000
Total		0	215,000	200,000	200,000	0	615,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		615,000
BROWARD OPS CEI - FM# 4292531 (TIP#)						*Non-SIS*	
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 5		
CST	DDR	200,000	0	0	0	0	200,000
Total		200,000	0	0	0	0	200,000
<i>Prior Years Cost</i>		411,340	<i>Future Years Cost</i>		<i>Total Project Cost</i>		611,340
BROWARD OPS CEI - FM# 4292532 (TIP#)						*Non-SIS*	
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 5		
CST	DDR	200,000	200,000	100,000	100,000	0	600,000
Total		200,000	200,000	100,000	100,000	0	600,000
<i>Prior Years Cost</i>		205,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		805,000
BROWARD OPS CEI - FM# 4292533 (TIP#)						*Non-SIS*	
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 5		
CST	DIH	0	5,000	0	0	0	5,000
CST	DDR	0	200,000	200,000	200,000	100,000	700,000
Total		0	205,000	200,000	200,000	100,000	705,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		705,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total
BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT - FM# 4292534 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: INSPECT CONSTRUCTION PROJ.S.					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
CST	DIH	0	0	0	5,000	0	5,000
CST	DDR	0	0	0	200,000	200,000	400,000
Total		0	0	0	205,000	200,000	405,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		405,000
BROWARD RESERVE FOR FUTURE PROJECTS - FM# 4408661 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: FUNDING ACTION					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 35		
CST	SU	0	30,000	1,288,753	0	0	1,318,753
CST	DDR	0	614,827	0	0	49,250,826	49,865,653
CST	SA	0	0	0	0	915,210	915,210
Total		0	644,827	1,288,753	0	50,166,036	52,099,616
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		52,099,616
BROWARD UPWP FY 2016/2017-2017/2018 - FM# 4393241 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: TRANSPORTATION PLANNING					Lead Agency: BROWARD MPO		
Project Type: Imported					LRTP#: Pg. 2		
PLN	SU	2,916,667	0	0	0	0	2,916,667
PLN	PL	1,555,379	0	0	0	0	1,555,379
Total		4,472,046	0	0	0	0	4,472,046
<i>Prior Years Cost</i>		4,430,135	<i>Future Years Cost</i>		<i>Total Project Cost</i>		8,902,181
BROWARD/I-95 EXPRESS BUS PURCHASE & STATION IMPROVEMENTS - FM# 4233932 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: INTERMODAL HUB CAPACITY					Lead Agency: MANAGED BY BROWARD COUNTY		
Project Type: Imported					LRTP#: Pg. 4		
PHASE 2 EXPRESS BUS REPLACEMENT							
CAP	DPTO	1,748,392	1,748,392	1,748,392	1,748,392	874,196	7,867,764
Total		1,748,392	1,748,392	1,748,392	1,748,392	874,196	7,867,764
<i>Prior Years Cost</i>		2,843,206	<i>Future Years Cost</i>		<i>Total Project Cost</i>		10,710,970

Phase	Fund Source	2018	2019	2020	2021	2022	Total	
BROWARD/SEC 402/ - FM# 2281041 (TIP#)							*Non-SIS*	
Type of Work: SAFETY PROJECT							Lead Agency: FDOT	
Project Type: Imported							LRTP#: Pg. 5	
COMMUNITY SAFETY PROGRAM/SEC 402 SAFETY PROJECT								
PE	DIH	50,000	50,000	50,000	0	0	150,000	
PE	NHTS	50,000	50,000	50,000	0	0	150,000	
Total		100,000	100,000	100,000	0	0	300,000	
<i>Prior Years Cost</i>		<i>1,423,574</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,723,574</i>	
BUS SHELTER REPAIR AND REPLACEMENT - FM# 2624 (TIP#)							*Non-SIS*	
Type of Work:							Lead Agency: Coral Springs, City of	
							LRTP#: Pg. 4	
CST	LF	25,000	0	0	0	0	25,000	
Total		25,000	0	0	0	0	25,000	
<i>Prior Years Cost</i>		<i>100,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>125,000</i>	
Bonaventure Blvd Bike Lanes FROM Indian Trace TO SR 84 - FM# 4002 (TIP#)							*Non-SIS*	
Type of Work: BIKE PATH/TRAIL							Length: 1.75 M	
Project Type: Locally Managed							Lead Agency: Weston, City of	
Scope of work involves adding a northbound and southbound bike lanes from Indian trace to SR 84							LRTP#: Pg. 4	
PE	LF	0	0	442,600	0	0	442,600	
Total		0	0	442,600	0	0	442,600	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>442,600</i>		
Bonaventure Blvd Shared Used Path FROM South Post Rd TO Royal Palm Blvd - FM# 4006 (TIP#)							*Non-SIS*	
Type of Work: BIKE PATH/TRAIL							Length: 1.61 M	
							Lead Agency: Weston, City of	
							LRTP#: Pg. 4	
The scope of this project consists in the addition of an 8-foot shared used path on the West side of Bonaventure Blvd from South Post Rd to Royal Palm Blvd								
PE	LF	0	0	55,000	0	0	55,000	
Total		0	0	55,000	0	0	55,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>55,000</i>		

Phase	Fund Source	2018	2019	2020	2021	2022	Total
Breakers Avenue Complete Streets FROM Riomar Street TO Vistamar Street - FM# CIP# 20180640 (TIP#)							*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: Fort Lauderdale, City of		
Project Type: Locally Managed							
The consensus reached by stakeholders was for the City to prioritize creating Breakers Avenue as a model street that places more prominence on the safe movement of the pedestrian in recognition of the character and destinations on the street. Neighbors prioritized the addition of wider sidewalks, on-street parking, landscaping, street trees, string canopy lighting and traffic calming on this 7							
PE	LF	0	0	0	0	840,000	840,000
Total		0	0	0	0	840,000	840,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		840,000
CITY OF FT LAUDERDALE/TMA ELECTRONIC DATA COLLECTION SYSTEM- CAPITAL - FM# 4408721 (TIP#)							*Non-SIS*
Type of Work: CAPITAL FOR FIXED ROUTE					Lead Agency: MANAGED BY CITY OF FORT		
Project Type: Imported							
					Length: .000		
					LRTP#: Pg. 5		
CAP	DDR	25,000	0	0	0	0	25,000
CAP	LF	25,000	0	0	0	0	25,000
Total		50,000	0	0	0	0	50,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		50,000
CITY OF FT LAUDERDALE/TMA ELECTRONIC DATA COLLECTION SYSTEM- OPERATING - FM# 4408711 (TIP#)							*Non-SIS*
Type of Work: OPERATING FOR FIXED ROUTE					Lead Agency: MANAGED BY CITY OF FORT		
Project Type: Imported							
					Length: .000		
					LRTP#: Pg. 5		
OPS	DDR	22,500	0	0	0	0	22,500
OPS	LF	22,500	0	0	0	0	22,500
Total		45,000	0	0	0	0	45,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		45,000
CITY OF FT LAUDERDALE/TMA TRANSIT PLANNING PLATFORM - FM# 4408731 (TIP#)							*Non-SIS*
Type of Work: OPERATING FOR FIXED ROUTE					Lead Agency: MANAGED BY CITY OF FORT		
Project Type: Imported							
					Length: .000		
					LRTP#: Pg. 5		
OPS	DDR	27,000	0	0	0	0	27,000
OPS	LF	27,000	0	0	0	0	27,000
Total		54,000	0	0	0	0	54,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		54,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total
CITY OF HOLLYWOOD MOBILITY IMPROVEMENTS @ VARIOUS LOCATIONS - FM# 4317705 (TIP#)					Length: 5.537	*Non-SIS*	
Type of Work: BIKE PATH/TRAIL					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 7		
2016 MPO PRIORITY #7 MOBILITY IMPROVEMENTS AT VARIOUS LOCATIONS. PRIORITY 4 PROJECTS FROM FEASIBILITY STUDY ON 431770-1 AT VARIOUS LOCATIONS OFF SHS DESIGN PHASE ON 431770-1-32-02							
CST	REPE	0	2,944,138	0	0	0	2,944,138
Total		0	2,944,138	0	0	0	2,944,138
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,944,138
CITY OF OAKLAND PARK LAKESIDE SIDEWALKS - VARIOUS LOCATIONS - FM# 4399961 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 43		
2016 MPO CSLIP PRIORITY #12 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF OAKLAND PARK ****SEE WP45 FOR ADDITIONAL PROJ INFO****							
ENV	TALT	0	0	68,000	0	0	68,000
PE	TALT	0	0	255,000	0	0	255,000
PE	SA	0	0	150,000	0	0	150,000
CST	SU	0	0	0	0	1,139,153	1,139,153
CST	TALU	0	0	0	0	212,040	212,040
Total		0	0	473,000	0	1,351,193	1,824,193
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,824,193
CITY OF OAKLAND PARK SIDEWALKS - VARIOUS LOCATIONS - FM# 4399901 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 43		
2016 MPO CSLIP PRIORITY #1 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF OAKLAND PARK SEE WP45 FOR ADDITIONAL DETAILS							
PE	TALT	0	0	5,000	0	0	5,000
PE	SA	0	0	50,000	0	0	50,000
ENV	TALU	0	0	129,000	0	0	129,000
PE	TALU	0	0	350,000	0	0	350,000
CST	TALT	0	0	0	0	709,949	709,949
CST	SU	0	0	0	0	1,550,859	1,550,859
CST	TALU	0	0	0	0	388,740	388,740
Total		0	0	534,000	0	2,649,548	3,183,548
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,183,548

Phase	Fund Source	2018	2019	2020	2021	2022	Total	
CITY OF TAMARAC BIKEWAY PROJECT - PHASES 5 & 6 - FM# 4394201 (TIP#)							*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK							Lead Agency: FDOT	
							LRTP#: Pg 43	
TAMARAC BIKEWAY/WALKWAY SYSTEM - PHASE 5: A HALF MILE MULTI-MODAL PATHWAY ON NW 76TH STREET. THE ROUTE TRAVELS EAST ON NW 76TH STREET FROM UNIVERSITY DRIVE AND ENDS AT NW 70TH AVENUE. PHASE 6: A HALF MILE MULTI-MODAL PATHWAY STARTING JUST NORTH OF COMMERCIAL BLVD., THE ROUTE TRAVELS								
PE	SA	5,000	0	0	0	0	5,000	
CST	SA	417,000	0	0	0	0	417,000	
Total		422,000	0	0	0	0	422,000	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		422,000	
COLBERT ELEMENTARY SAFE ROUTES TO SCHOOL - FM# 4369211 (TIP#)							*Non-SIS*	
Type of Work: SIDEWALK							Length: 3.137	
Project Type: Imported							Lead Agency: MANAGED BY FDOT	
							LRTP#: Pg. 43	
2014 MPO TAP PRIORITY #1 LAP PROJECT WITH CITY OF HOLLYWOOD SIDEWALK CONSTRUCTION ON MULTIPLE NEIGHBORHOOD STREETS (SEE SEGMENT COMMENTS FOR SPECIFIC LOCATIONS WP45)								
CST	TALT	173,493	0	0	0	0	173,493	
CST	LFP	15,606	0	0	0	0	15,606	
CST	TALU	735,264	0	0	0	0	735,264	
Total		924,363	0	0	0	0	924,363	
<i>Prior Years Cost</i>		5,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		929,363	
COLBERT ELEMENTARY-SAFE ROUTES TO SCHOOL - FM# 4381211 (TIP#)							*Non-SIS*	
Type of Work: SIDEWALK							Length: 2.278	
Project Type: Imported							Lead Agency: MANAGED BY FDOT	
							LRTP#: Pg. 43	
LAP W/CITY OF HOLLYWOOD-TAP BROWARD MPO RANKING #1 FY 2015 FLETCHER ST FR S 29 AVE TO S 28 AVE FLETCHER ST FR S 27 AVE TO S 26 AVE FLETCHER ST FR S 24 AVE TO S 22 AVE MAYO ST FR S 29 TO S 28 AVE; MAYO ST FR S 25 AVE TO S 24 AVE WILEY ST FR S 29 AVE TO S 28 AVE **SEE WP45 FOR ADD'L INFO**								
CST	LFP	0	82,475	0	0	0	82,475	
CST	TALU	0	479,230	0	0	0	479,230	
Total		0	561,705	0	0	0	561,705	
<i>Prior Years Cost</i>		5,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		566,705	

Phase	Fund Source	2018	2019	2020	2021	2022	Total	
COLLEGE AVENUE PHASE 2 FROM NOVA DRIVE TO SR-84 - FM# 4258613 (TIP#)					Length: .522	*Non-SIS*		
Type of Work: ADD LANES & REHABILITATE PVMNT					Lead Agency: MANAGED BY BROWARD COUNTY			
Project Type: Imported					LRTP#: Pg. 4			
CIGP WITH THE TOWN OF DAVIE AND WITH BROWARD COUNTY 50/50 SPLIT; WAS PREVIOUSLY UNDER FM#425861-1								
CST	LF	0	1,705,312	0	0	0	1,705,312	
CST	CIGP	0	1,705,312	0	0	0	1,705,312	
Total		0	3,410,624	0	0	0	3,410,624	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			3,410,624	
COPANS ROAD FROM NW 36TH AVE. TO FLORIDA TURNPIKE - FM# 4362261 (TIP#)					Length: .420	*Non-SIS*		
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT			
Project Type: Imported					LRTP#: pg. 7			
W COPANS ROAD: WIDEN 3' INTO SHOULDER EASTBOUND AND RESTRIPE FOR BIKE LANE AND CONSTRUCT 10' SHARED USE PATH WESTBOUND TO CONNECT TO EXISTING. 2014 MPO PRIORITY #13								
CST	SA	0	1,027,388	0	0	0	1,027,388	
Total		0	1,027,388	0	0	0	1,027,388	
<i>Prior Years Cost</i>		233,064	<i>Future Years Cost</i>		<i>Total Project Cost</i>			1,260,452
CORAL RIDGE DRIVE FROM ROYAL PALM BLVD. TO HOLMBERG ROAD - FM# 4377961 (TIP#)					Length: 3.312	*Non-SIS*		
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT			
Project Type: Imported					LRTP#: pg. 7			
BROWARD MPO MOBILITY 2015 - MPO PRIORITY #12								
PE	SU	586,565	0	0	0	0	586,565	
PE	SA	791	0	0	0	0	791	
PE	ACCM	400,000	0	0	0	0	400,000	
PE	ACSU	422,644	0	0	0	0	422,644	
CST	SU	0	0	0	7,209,739	0	7,209,739	
Total		1,410,000	0	0	7,209,739	0	8,619,739	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			8,619,739	

Phase	Fund Source	2018	2019	2020	2021	2022	Total
CORAL RIDGE DRIVE FROM SOUTHGATE BLVD. TO ROYAL PALM BLVD. - FM# 4377981 (TIP#)					Length: 2.200	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: pg. 7		
BROWARD MPO MOBILITY 2015 - MPO PRIORITY #12							
PE	SU	530,000	0	0	0	0	530,000
PE	ACSU	230,000	0	0	0	0	230,000
CST	SU	0	0	0	3,665,546	0	3,665,546
Total		760,000	0	0	3,665,546	0	4,425,546
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
							4,425,546
CORAL SPRINGS, CITY OF - FM# 1886 (TIP# 1886)					*Non-SIS*		
Type of Work:					Lead Agency: Coral Springs, City of		
NEW PEDESTRIAN AND BIKE PATH CONSTRUCTION					LRTP#: Pg. 4		
CST	MUN	441,500	0	0	0	0	441,500
Total		441,500	0	0	0	0	441,500
<i>Prior Years Cost</i>		1,516,450	<i>Future Years Cost</i>			<i>Total Project Cost</i>	
							1,957,950
CORAL SPRINGS, CITY OF - FM# 1883 (TIP# 1883)					*Non-SIS*		
Type of Work:					Lead Agency: Coral Springs, City of		
ALLEY REFURBISHMENT					LRTP#: Pg. 4		
CST	LF	250,000	0	0	0	0	250,000
Total		250,000	0	0	0	0	250,000
<i>Prior Years Cost</i>		1,888,000	<i>Future Years Cost</i>			<i>Total Project Cost</i>	
							2,138,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total
CORDOVA RD FROM SE 17 ST/SR-A1A TO SE 15 ST - FM# 4382811 (TIP#)					Length: .186	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: pg. 43		
CITY OF FT LAUDERDALE - TAP BROWARD MPO RANKING #4 - FY 2015 BIKE LANES ON BOTH SIDES, CROSSWALK ENHANCEMENTS, RAISED INTERSECTIONS, PEDESTRIAN LIGHTING, LANDSCAPE FDOT TO ADMINISTER THIS PROJECT ON BEHALF OF THE CITY.							
PE	TALT	0	9,700	0	0	0	9,700
PE	TALU	0	255,000	0	0	0	255,000
CST	TALU	0	0	0	1,214,651	0	1,214,651
Total		0	264,700	0	1,214,651	0	1,479,351
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,479,351
COUNTYWIDE CORRIDOR STUDIES BROWARD CO. MPO - FM# 4260164 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: TRANSPORTATION PLANNING					Lead Agency: Responsible Agency Not Available		
Project Type: Imported					LRTP#: PG 5		
PLN	D	0	150,000	150,000	0	0	300,000
Total		0	150,000	150,000	0	0	300,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		300,000
CYPRESS CREEK JOINT USE DEVELOPMENT - FM# 2331912 (TIP#)					Lead Agency: FDOT	*Non-SIS*	
Type of Work: CORRIDOR/SUBAREA PLANNING					LRTP#: Pg. 6		
ROW	DIH	10,000	10,000	10,000	10,000	10,000	50,000
Total		10,000	10,000	10,000	10,000	10,000	50,000
<i>Prior Years Cost</i>		761,090	<i>Future Years Cost</i>		<i>Total Project Cost</i>		811,090
CYPRESS CREEK MOBILITY HUB - FM# 4334271 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: TRANSIT IMPROVEMENT					Lead Agency: BROWARD MPO		
Project Type: Imported					LRTP#: Pg. 6		
CAP	FTAT	5,000,000	0	0	0	0	5,000,000
CAP	SU	5,000,000	0	0	0	0	5,000,000
Total		10,000,000	0	0	0	0	10,000,000
<i>Prior Years Cost</i>		1,600,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		11,600,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total
Central Beach Complete Streets - FM# 2748 (TIP#)							*Non-SIS*
Type of Work: CORRIDOR IMPROVEMENT					Lead Agency: MANAGED BY CITY OF FORT		
Project Type: Locally Managed					L RTP#: Pg. 4		
The project is located in the North Beach Village Neighborhood between SR A1A and Bayshore Dr. to the Bonnet House. It will implement the transportation related priorities developed through the Central Beach Master Plan and include traffic calming, pedestrian enhancements, bicycle accommodations, lighting, stormwater and parking.							
PE	LF	0	0	0	330,000	0	330,000
Total		0	0	0	330,000	0	330,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		330,000
Central Beach Complete Streets - FM# 2742 (TIP# 2742)							*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: Fort Lauderdale, City of		
Project Type: Locally Managed					L RTP#: Pg. 4		
The project is located in the North Beach Village Neighborhood between SR A1A and Bayshore, and from Bayshore to the Bonnet House. It will implement the transportation related improvements that are identified in the update to the Central Beach Master Plan currently being finalized. Improvements will include traffic calming, pedestrian improvements, lighting, stormwater improvements,							
PE	LF	0	0	0	300,000	0	300,000
Total		0	0	0	300,000	0	300,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		300,000
Cordova Road FROM SE 17th St TO SE 15th St - FM# 2743 (TIP# 2743)							*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: Fort Lauderdale, City of		
Project Type: Locally Managed					L RTP#: Pg. 4		
Complete Streets project to increase the multimodal accommodations along Cordova Road including bike lanes, median, buffer to sidewalk, pedestrian lighting, a crosswalk, and traffic calming.							
CST	LF	0	0	0	150,000	0	150,000
Total		0	0	0	150,000	0	150,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		150,000
D-4 DISTRICT HEADQUARTERS OFFICE - AC REPLACEMENT - FM# 4325655 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: MANAGED BY FDOT		
Project Type: Imported							
CST	FCO	40,000	0	0	0	0	40,000
Total		40,000	0	0	0	0	40,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		40,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total
D/W ITS SOFTWARE SOFTWARE INTEGRATION AND MAINTENANCE - FM# 4162593 (TIP#)					Length: .000	*SIS*	*RSP*
Type of Work: ITS FREEWAY MANAGEMENT					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 47		
OPS	DDR	600,000	600,000	1,200,000	0	0	2,400,000
Total		600,000	600,000	1,200,000	0	0	2,400,000
<i>Prior Years Cost</i>		<i>600,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,000,000</i>
D/W PD&E/ETDM SUPPORT ACTIVITIES - FM# 4170735 (TIP#)					Length: .000	*Non-SIS*	
Type of Work:					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
UPD	DIH	0	10,000	0	0	0	10,000
UPD	DS	0	150,000	0	0	0	150,000
Total		0	160,000	0	0	0	160,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>160,000</i>
D/W PD&E/ETDM SUPPORT ACTIVITIES - FM# 4170734 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: PD&E/EMO STUDY					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
UPD	SA	10,000	10,000	0	0	0	20,000
UPD	DS	150,000	150,000	0	0	0	300,000
Total		160,000	160,000	0	0	0	320,000
<i>Prior Years Cost</i>		<i>640,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>960,000</i>
DANIA BEACH CITY WIDE - VARIOUS LOCATIONS - FM# 4382821 (TIP#)					Length: 1.810	*Non-SIS*	
Type of Work: PEDESTRIAN SAFETY IMPROVEMENT					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 43		
LAP W/CITY OF DANIA BEACH; TAP BROWARD MPO RANKING #3 - 2015 4 CORRIDORS: SW 1ST ST FROM SW 8TH AVE TO SW 4TH AVE DANIA BEACH BLVD FROM NW 10TH CT TO NW 4TH AVE NW 1ST ST FROM N BRYAN RD TO NW 4TH AVE NW 2ND ST FROM NW 14TH WAY TO NW 4TH AVE CROSSWALKS, TRAFFIC CIRCLES, SIDEWALKS							
CST	TALT	0	157,014	0	0	0	157,014
CST	LFP	0	90,614	0	0	0	90,614
CST	TALU	0	466,323	0	0	0	466,323
Total		0	713,951	0	0	0	713,951
<i>Prior Years Cost</i>		<i>5,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>718,951</i>

Phase	Fund Source	2018	2019	2020	2021	2022	Total
DISTRICTWIDE ARTERIAL OPERATIONS - FM# 4296851 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: OTHER ITS					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
OPS	DDR	700,000	700,000	0	0	0	1,400,000
Total		700,000	700,000	0	0	0	1,400,000
<i>Prior Years Cost</i>		<i>2,100,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,500,000</i>
DISTRICTWIDE ITS ITS FACILITY-OPERATIONS - FM# 2316549 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: TRAFFIC MANAGEMENT CENTERS					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
OPS	DIH	60,000	60,000	0	0	0	120,000
OPS	DS	2,785,000	1,485,158	0	0	0	4,270,158
OPS	DITS	2,417,000	2,482,000	0	0	0	4,899,000
Total		5,262,000	4,027,158	0	0	0	9,289,158
<i>Prior Years Cost</i>		<i>11,270,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>20,559,158</i>
DOWNTOWN FORT LAUDERDALE WAVE STREETCAR - FM# 4213907 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: TRANSIT IMPROVEMENT					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 35		
2016 MPO PRIORITY #2 PHASE 32 DROPPED; STIPENDS MOVED TO SEGMENT 4 LET WITH 421390-8							
UPD	FTA	50,250,795	0	0	0	0	50,250,795
DSB	LFD	10,736,169	0	0	0	0	10,736,169
DSB	SU	4,461,026	0	0	0	0	4,461,026
DSB	NSTP	49,695,809	3,300,000	2,772,644	2,252,252	0	58,020,705
DSB	LF	52,878,179	0	0	0	0	52,878,179
Total		168,021,978	3,300,000	2,772,644	2,252,252	0	176,346,874
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>176,346,874</i>
DOWNTOWN FORT LAUDERDALE WAVE STREETCAR - FM# 4213908 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: TRANSIT IMPROVEMENT					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: pg 35		
MILLING WORK FOR WAVE LET WITH 421390-7							
DSB	NSTP	1,725,360	0	0	0	0	1,725,360
DSB	LF	75,000	0	0	0	0	75,000
Total		1,800,360	0	0	0	0	1,800,360
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,800,360</i>

Phase	Fund Source	2018	2019	2020	2021	2022	Total
DW UTILITY COORDINATION CONTRACT PRODUCTION SUPPORT - FM# 2299659 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: PRELIMINARY ENGINEERING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
PE	DS	47,000	47,000	0	0	0	94,000
Total		47,000	47,000	0	0	0	94,000
<i>Prior Years Cost</i>		<i>147,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>241,000</i>
DYNAMIC MESSAGE SIGNING OF TPK FROM ATLANTIC BLVD TO SAWGRASS(MP66-71) - FM# 4061504 (TIP#)					Length: .000	*SIS*	
Type of Work: ITS COMMUNICATION SYSTEM					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 47		
CST	PKYR	0	701,448	0	0	0	701,448
Total		0	701,448	0	0	0	701,448
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>701,448</i>
Downtown Walkability Phase 5-8 AT various - FM# 2733 (TIP# 2733)						*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: Fort Lauderdale, City of		
					LRTP#: Pg. 4		
Project will include pedestrian and bicycle infrastructure improvements detailed and prioritized in the Connectivity Program including landscaping, lighting, wayfinding signage, low impact stormwater infrastructure, enhanced pedestrian crossing improvements and bike accommodations. (CIP# FY20150299)							
CST	LF	500,000	500,000	500,000	500,000	0	2,000,000
Total		500,000	500,000	500,000	500,000	0	2,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,000,000</i>
Downtown Walkability Project Phase 9 - FM# CIP# 20150299 (TIP#)						*Non-SIS*	
Type of Work: PEDESTRIAN SAFETY IMPROVEMENT					Lead Agency: Fort Lauderdale, City of		
Project Type: Locally Managed							
The FY 22 funding will be used to continue the implementation of the projects identified in the 2013 Walkability Study, the Transit Oriented Development Plan and the Vision Zero Action Plan. This effort has been deemed one of the highest City Commission priorities, and will make the largest impact on walkability.							
CST	LF	500,000	500,000	500,000	500,000	1,000,000	3,000,000
PE	LF	0	0	0	0	170,000	170,000
Total		500,000	500,000	500,000	500,000	1,170,000	3,170,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>585,000</i>

Phase	Fund Source	2018	2019	2020	2021	2022	Total
EASTBOUND SR-84 TO SOUTHBOUND I-75 ON-RAMP - FM# 4363081 (TIP#)					Length: 2.190	*SIS*	
Type of Work:					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 47		
PE	DIH	10,000	0	0	0	0	10,000
PE	DDR	630,800	0	0	0	0	630,800
ENV	DDR	20,000	0	0	0	0	20,000
RRU	DDR	0	0	256,320	0	0	256,320
CST	DIH	0	0	1,083	0	0	1,083
CST	DDR	0	0	5,958,391	0	0	5,958,391
Total		660,800	0	6,215,794	0	0	6,876,594
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		6,876,594	

EL MAR DRIVE FROM PALM AVENUE TO PINE AVENUE - FM# 4377861 (TIP#)					Length: 1.137	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: pg. 7		
BROWARD MPO MOBILITY 2015 - MPO PRIORITY #7 CONSTRUCT 10' WIDE GREENWAY THROUGH THE MEDIAN ON EL MAR DRIVE FROM PALM AVENUE; ALSO INCLUDES BIKE LANES ON SR-A1A/NORTH OCEAN BLVD. FROM FLAMINGO AVE. TO PALM AVE.							
PE	SA	450,000	0	0	0	0	450,000
PE	ACSU	260,000	0	0	0	0	260,000
CST	SU	0	0	1,913,235	0	0	1,913,235
Total		710,000	0	1,913,235	0	0	2,623,235
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,623,235	

EL MAR IMPROVEMENTS FROM COMMERCIAL BLVD. TO PALM AVE. - FM# 1725 (TIP# 1725)					Length: 2100 LF	*Non-SIS*	
Type of Work:					Lead Agency: Lauderdale-By-The-Sea, Town of		
EL MAR DRIVE - PEDESTRIAN/STORMWATER IMPROVEMENTS					LRTP#: Pg. 4		
CST	MUN	677,566	0	0	0	0	677,566
Total		677,566	0	0	0	0	677,566
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,077,566	

Phase	Fund Source	2018	2019	2020	2021	2022	Total	
GRIFFIN ROAD FR SR-93/I-75 TO SR-823/FLAMINGO ROAD - FM# 4385331 (TIP#)					Length: .000	*Non-SIS*		
Type of Work: PD&E/EMO STUDY					Lead Agency: MANAGED BY FDOT			
Project Type: Imported					LRTP#: Pg 35			
2015 MPO PRIORITY #23 FROM 4 TO 6 LANES								
PDE	SA	0	0	610,000	2,010,000	0	2,620,000	
Total		0	0	610,000	2,010,000	0	2,620,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			2,620,000	
HAMMONDVILLE ROAD FROM POWERLINE ROAD TO EAST OF SR-9/I-95 - FM# 4407461 (TIP#)					Length: 1.510	*Non-SIS*		
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT			
Project Type: Imported					LRTP#: Pg. 43			
BROWARD MPO REGIONAL COMPLETE STREET INITIATIVE PROJECT ADMINISTERED BY FDOT; FHWA OVERSIGHT FY2016 "TIGER" GRANT RECEIPTANT = BROWARD MPO FEDERAL FUNDS "TGR" TO BE OBLIGATED BY 09/30/2019 AND EXPENDED BY 09/30/2024. LFA W/ CITY OF POMPANO BEACH GOES WITH 440746-2/3/4/5								
ENV	LF	10,000	0	0	0	0	10,000	
RRU	LF	70,000	0	0	0	0	70,000	
PE	LF	527,819	0	0	0	0	527,819	
PE	TGR	0	76,420	0	0	0	76,420	
DSB	TGR	0	0	3,631,054	0	0	3,631,054	
DSB	LF	0	0	2,892,181	0	0	2,892,181	
Total		607,819	76,420	6,523,235	0	0	7,207,474	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			7,207,474	
HEFT / TPK SPUR (SR91) INTERCHANGE MODIFICATION (MP47) - FM# 4397421 (TIP#)					Length: 1.606	*SIS*		
Type of Work: INTERCHANGE IMPROVEMENT					Lead Agency: MANAGED BY FDOT			
Project Type: Imported					LRTP#: Pg. 47			
PDE	PKYI	0	0	3,000,000	0	0	3,000,000	
Total		0	0	3,000,000	0	0	3,000,000	
<i>Prior Years Cost</i>		1,500	<i>Future Years Cost</i>		<i>Total Project Cost</i>			3,001,500
HEFT/NW 57TH AVENUE INTERCHANGE IMPROVEMENT - FM# 4233712 (TIP#)					Length: .720 MI	*SIS*		
Type of Work: INTERCHANGE IMPROVEMENT					Lead Agency: FTPK, Florida's Turnpike			
Project Type: Imported					LRTP#: Pg. 47			
CST	PKYI	5,169,497	0	0	0	0	5,169,497	
Total		5,169,497	0	0	0	0	5,169,497	
<i>Prior Years Cost</i>		545,071	<i>Future Years Cost</i>		<i>Total Project Cost</i>			5,714,568

Phase	Fund Source	2018	2019	2020	2021	2022	Total
HIGHWAY LIGHTING - SAWGRASS XWAY (SR 869) - FM# 4367295 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
MNT	PKM1	200,000	200,000	200,000	200,000	200,000	1,000,000
Total		200,000	200,000	200,000	200,000	200,000	1,000,000
<i>Prior Years Cost</i>		<i>393,990</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,393,990</i>
HISTORIC MIRAMAR NEIGHBORHOOD STREETLIGHT UPGRADE - FM# 1946 (TIP# 1946)						*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: Miramar, City of		
MAINTENANCE REPAIR REPLACEMENT AND UPGRADE OF ROADWAYS STREETLIGHT FIXURES IN HISTORIC MIRAMAR					LRTP#: Pg. 4		
MNT	LF	40,000	80,000	0	0	0	120,000
Total		40,000	80,000	0	0	0	120,000
<i>Prior Years Cost</i>		<i>80,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>200,000</i>
HOLLYWOOD BLVD / TPK - FM# 4060991 (TIP#)					Length: 1.000 mi	*SIS*	*RSP*
Type of Work: INTERCHANGE IMPROVEMENT					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 47		
(SR820 / SR91) INTCHG MODIFICATION (MP 49)							
RPY	PKYI	0	1,499,999	0	0	0	1,499,999
Total		0	1,499,999	0	0	0	1,499,999
<i>Prior Years Cost</i>		<i>36,860,884</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>38,360,883</i>
HOLLYWOOD/PINES ANCHOR HUB - FM# 4334292 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: TRANSIT IMPROVEMENT					Lead Agency: BROWARD MPO		
Project Type: Imported					LRTP#: Pg 35		
CAP	FTAT	0	1,000,000	0	0	0	1,000,000
CAP	SU	0	1,000,000	0	0	0	1,000,000
Total		0	2,000,000	0	0	0	2,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,000,000</i>

Phase	Fund Source	2018	2019	2020	2021	2022	Total
HOLMBERG RD FROM HERON BAY BLVD TO PINE ISLAND RD - FM# 4399951 (TIP#)					Length: .514	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 43		
2016 MPO CSLIP PRIORITY #10 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF PARKLAND							
ENV	TALT	0	0	67,000	0	0	67,000
PE	TALT	0	0	199,000	0	0	199,000
PE	TALU	0	0	5,000	0	0	5,000
CST	SU	0	0	0	0	499,418	499,418
CST	TALU	0	0	0	0	175,560	175,560
Total		0	0	271,000	0	674,978	945,978
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
						945,978	
Holmberg Rd FROM Pine Island Rd TO Western End Traffic Circle - FM# 2101 (TIP#)						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: Parkland, City of		
Mill and Resurface Roadway - Add (2) 4' Bicycle Lanes to existing roadway					LRTP#: Pg. 4		
CST	LF	0	0	586,500	0	0	586,500
Total		0	0	586,500	0	0	586,500
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
						586,500	
I-595 EXPRESS LANES TOLL OPERATIONS - FM# 4335791 (TIP#)					Length: .000	*SIS*	
Type of Work: TOLL COLLECTION					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 47		
OPS	TOBF	320,000	320,000	320,000	320,000	320,000	1,600,000
Total		320,000	320,000	320,000	320,000	320,000	1,600,000
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
		899,387		1,600,000			4,099,387
I-595/SR-862 E/W CENTRAL BROWARD TRANSIT ANALYSIS - FM# 4111892 (TIP#)					Length: 12.500	*SIS*	
Type of Work: PD&E/EMO STUDY					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 47		
I-595 TRANSIT PD&E / 09MPO PRIORITY # 09 PROJECT REPROGRAMMED UNDER SYSTEM 01 FROM SEG#1 FTA TRANSFER- FL-90-X598 / DESIGN LIAISON = FORD DOT IS FTA GRANT RECIPIENT- DOT BILLS FTA FOR DFTA FUNDS							
PDE	DIH	10,000	0	0	0	0	10,000
Total		10,000	0	0	0	0	10,000
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
		38,970,160					38,980,160

Phase	Fund Source	2018	2019	2020	2021	2022	Total
I-595/SR-862 EXPRESS BUS OPERATIONS AND MAINTENANCE - FM# 4239764 (TIP#)					Length: .000	*SIS*	
Type of Work: OPERATING FOR FIXED ROUTE					Lead Agency: MANAGED BY BROWARD COUNTY		
Project Type: Imported					LRTP#: Pg. 47		
OPS	DI	2,434,476	2,507,510	2,381,232	0	0	7,323,218
Total		2,434,476	2,507,510	2,381,232	0	0	7,323,218
<i>Prior Years Cost</i>		<i>4,658,296</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>11,981,514</i>
I-595/SR-862 SOFTWARE SUPPORT - FM# 4279731 (TIP#)					*SIS*		
Type of Work: OTHER ITS					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 47		
OTHER ITS							
PE	DS	100,000	0	0	0	0	100,000
PE	DDR	0	100,000	100,000	100,000	100,000	400,000
Total		100,000	100,000	100,000	100,000	100,000	500,000
<i>Prior Years Cost</i>		<i>799,999</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,299,999</i>
I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95 - FM# 4208093 (TIP#)					Length: 9.815 mi	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 47		
I-595/SR 862 FROM EAST OF I-75 TO WEST OF I-95 DESIGN-BUILD-FINANCE OPERATE AND CONSTRUCTION							
DSB	DIH	30,810	0	0	0	0	30,810
OPS	PKM1	183,823	191,176	198,823	206,775	215,047	995,644
PE	GMR	125,000	125,000	125,000	125,000	125,000	625,000
CAP	DIS	2,200,000	0	0	0	0	2,200,000
OPS	TOBF	1,550,330	2,060,521	2,163,613	2,228,593	0	8,003,057
OPS	DI	9,621,015	9,322,291	8,955,799	8,186,823	6,918,654	43,004,582
CAP	SIWR	300,000	0	0	0	0	300,000
DSB	GMR	67,335,045	69,337,685	71,399,922	73,523,531	75,710,339	357,306,522
DSB	ACNH	217,622,000	4,298,000	0	0	0	221,920,000
OPS	D	1,068,728	1,059,477	1,101,856	1,145,930	1,191,767	5,567,758
OPS	DDR	0	0	0	0	3,584,558	3,584,558
Total		300,036,751	86,394,150	83,945,013	85,416,652	87,745,365	643,537,931
<i>Prior Years Cost</i>		<i>848,132,122</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,057,527,073</i>

Phase	Fund Source	2018	2019	2020	2021	2022	Total
I-595/SR862/P3/R/W FROM I-75 TO W. OF I-95 - FM# 4218542 (TIP#)					Length: 9.815 MI	*SIS*	
Type of Work: RIGHT OF WAY - FUTURE CAPACITY					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 47		
ROW	ACNP	325,624	0	0	0	0	325,624
Total		325,624	0	0	0	0	325,624
<i>Prior Years Cost</i>		<i>8,292,297</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>8,617,921</i>
I-75 EXPRESS TOLL OPERATIONS BROWARD COUNTY - FM# 4354111 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: TOLL COLLECTION					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
OPS	TOBG	1,551,000	1,587,000	1,628,000	1,672,000	1,747,000	8,185,000
Total		1,551,000	1,587,000	1,628,000	1,672,000	1,747,000	8,185,000
<i>Prior Years Cost</i>		<i>1,532,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>9,717,000</i>
I-75/SR-93 FR N OF SR-848/STIRLING TO S OF SW 36TH STREET-RV - FM# 4337471 (TIP#)					Length: .000	*SIS*	
Type of Work: FUNDING ACTION					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 47		
CST	DS	2,493,226	0	0	0	0	2,493,226
CST	DIH	11,560	0	0	0	0	11,560
CST	DDR	7,389,111	0	0	0	0	7,389,111
Total		9,893,897	0	0	0	0	9,893,897
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>9,893,897</i>
I-75/SR-93 FR N OF SR-848/STIRLING TO S. OF SW 36TH STREET - FM# 4327091 (TIP#)					Length: 2.100 MI	*SIS*	
Type of Work: INTERCHANGE IMPROVEMENT					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 47		
I-75/SR 93 EAST SIDE RAMP IMPR AT GRIFFIN RD.							
CST	DS	0	1,218,802	0	0	0	1,218,802
CST	DIH	0	105,600	0	0	0	105,600
CST	DDR	0	15,927,367	0	0	0	15,927,367
Total		0	17,251,769	0	0	0	17,251,769
<i>Prior Years Cost</i>		<i>1,010,442</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>18,262,211</i>

Phase	Fund Source	2018	2019	2020	2021	2022	Total
I-95 @ ATLANTIC BLVD. FR. S. OF NB EXIT RAMP TO N. OF NB ENTRANCE RAMP - FM# 4369591 (TIP#)					Length: 3.183	*SIS*	
Type of Work: INTERCHANGE JUSTIFICA/MODIFICA					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 47		
INTERCHANGE MODIFICATIONS: REALIGN AND COMBINE TWO EXISTING NB ENTRANCE RAMPS INTO A SINGLE ROADWAY PHYSICALLY SEPARATED FROM THE MAINLINE TO PROVIDE A SINGLE MERGE AREA. REALIGN AND COMBINE TWO EXISTING SB EXIT RAMPS INTO A SEPARATE ROADWAY TO PROVIDE A SINGLE DIVERGE AREA. WIDEN I-95 NB							
RRU	ACNP	0	0	0	762,000	0	762,000
CST	ACNP	0	0	0	21,067,385	0	21,067,385
Total		0	0	0	21,829,385	0	21,829,385
<i>Prior Years Cost</i>		<i>2,020,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>23,849,385</i>
I-95 @ COPANS ROAD FR. S. OF SB ENTRANCE RAMP TO N OF SB ENTRANCE RAMP - FM# 4369621 (TIP#)					Length: 4.436	*SIS*	
Type of Work: INTERCHANGE JUSTIFICA/MODIFICA					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 47		
COMBINE THE SB TO EB EXIT, SB TO WB EXIT AND WB TO SB ENTRANCE RAMPS ONTO A SINGLE RAMP, PHYSICALLY SEPARATED FACILITY FROM THE THE MAINLINE. PROVIDE A TWO-LANE SB EXIT RAMP WITH A CHOICE LANE FOR THE OUTSIDE GP LANE. COMBINE THE NB ENTRANCE RAMPS ONTO A SINGLE RAMP, PHYSICALLY SEPARATED FACILITY							
PE	DDR	1,276,252	0	0	0	0	1,276,252
ENV	DS	0	20,000	0	0	0	20,000
RRU	ACNP	0	924,000	25,000	0	0	949,000
CST	ACNP	0	0	18,775,000	0	0	18,775,000
Total		1,276,252	944,000	18,800,000	0	0	21,020,252
<i>Prior Years Cost</i>		<i>1,223,748</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>22,244,000</i>
I-95 EXPRESS BUS OPERATIONS AND MAINTENANCE - FM# 4242194 (TIP#)					Length: .000	*SIS*	
Type of Work: OPERATING FOR FIXED ROUTE					Lead Agency: MANAGED BY BROWARD COUNTY		
Project Type: Imported					LRTP#: Pg. 47		
COVERS PHASES 1 AND 2							
OPS	TOBD	0	0	4,153,034	4,277,625	4,405,953	12,836,612
Total		0	0	4,153,034	4,277,625	4,405,953	12,836,612
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>12,836,612</i>

Phase	Fund Source	2018	2019	2020	2021	2022	Total
I-95 EXPRESS BUS PURCHASE FOR PHASES 1 AND 2 - FM# 4372821 (TIP#)							
Type of Work: CAPITAL FOR FIXED ROUTE							
Project Type: Imported							
IN ACCORDANCE WITH THE UPA							
					Length: .000	*SIS*	
					Lead Agency: MANAGED BY BROWARD COUNTY		
					L RTP#: Pg. 47		
CAP	DSBD	7,800,000	0	0	0	0	7,800,000
Total		7,800,000	0	0	0	0	7,800,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		7,800,000
I-95 EXPRESS BUS PURCHASES - FM# 4364181 (TIP#)							
Type of Work: PURCHASE VEHICLES/EQUIPMENT							
Project Type: Imported							
8 COMMUTER COACH BUSES; TRIP JPA WITH BCT							
					Length: .000	*Non-SIS*	
					Lead Agency: MANAGED BY BROWARD COUNTY		
					L RTP#: Pg. 4		
CAP	TRWR	2,589,254	0	0	0	0	2,589,254
CAP	TRIP	238,995	0	0	0	0	238,995
CAP	LF	2,828,249	0	0	0	0	2,828,249
Total		5,656,498	0	0	0	0	5,656,498
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		5,656,498
I-95 EXPRESS/PHASE 2 BUS OPERATIONS & MAINT. - FM# 4242193 (TIP#)							
Type of Work: URBAN CORRIDOR IMPROVEMENTS							
Project Type: Imported							
					Length: .000	*SIS*	
					Lead Agency: BROWARD COUNTY		
					L RTP#: Pg. 47		
OPS	TOBD	1,032,913	1,270,662	0	0	0	2,303,575
Total		1,032,913	1,270,662	0	0	0	2,303,575
<i>Prior Years Cost</i>		1,976,449	<i>Future Years Cost</i>		<i>Total Project Cost</i>		4,280,024
I-95/595/75/SIRV - FM# 4223323 (TIP#)							
Type of Work: OTHER ITS							
Project Type: Imported							
SEVERE INCIDENT RESPONSE VEHICLE							
OTHER ITS							
					Lead Agency: FDOT	*SIS*	
					L RTP#: Pg. 47		
OPS	DDR	1,562,000	1,562,000	1,562,000	1,562,000	0	6,248,000
Total		1,562,000	1,562,000	1,562,000	1,562,000	0	6,248,000
<i>Prior Years Cost</i>		1,562,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		7,810,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total
I-95/I-595 EXPRESS LANES DIRECT CONNECT, I-95 FROM STIRLING RD. TO BROWARD BLVD. - FM# 4093542 (TIP#)							
Type of Work: INTERCHANGE IMPROVEMENT							
Project Type: Imported							
I-95/I-595 EXPRESS LANES DIRECT CONNECT, I-95 LIMITS FROM S OF STIRLING ROAD TO S OF BROWARD BLVD. PD&E UNDER 409354-1; REPAYMENT ON 409354-5.							
DSB	ACNP	4,200,001	1,172,160	0	0	0	5,372,161
ROW	ACNP	2,809,475	299,834	0	0	0	3,109,309
PE	FINC	4,505,730	0	0	0	0	4,505,730
DSB	FINC	469,145,284	3,151,840	1,957,000	0	0	474,254,124
ROW	DIH	27,540	0	0	0	0	27,540
RRU	FINC	1,925,000	450,000	0	0	0	2,375,000
ENV	FINC	255,000	200,000	0	0	0	455,000
ROW	DI	0	4,505,730	0	0	0	4,505,730
INC	FINC	0	5,000,000	10,000,000	0	0	15,000,000
ROW	DDR	0	255,000	0	0	0	255,000
Total		482,868,030	15,034,564	11,957,000	0	0	509,859,594
<i>Prior Years Cost</i>		<i>10,008,116</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>519,867,710</i>
I-95/MOT/ENHANCED HOV OPERATIONS IN BROWARD & PALM BEACH - FM# 2314822 (TIP#)							
Type of Work: OPERATING/ADMIN. ASSISTANCE							
Project Type: Imported							
I-95/MOT/ENHANCED HOV OPERATIONS IN BROWARD & PALM BEACH - FM# 2314822 (TIP#)							
CST	DS	160,000	0	0	0	0	160,000
CST	SA	40,000	0	0	0	0	40,000
Total		200,000	0	0	0	0	200,000
<i>Prior Years Cost</i>		<i>1,920,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,120,000</i>
I-95/SR-9 @ BROWARD BLVD. - FM# 2316402 (TIP#)							
Type of Work: PARKING FACILITY							
Project Type: Imported							
I-95/SR-9 @ BROWARD BLVD							
JOINT USE DEVELOPMENT - PARKING FACILITY							
ROW	DIH	5,000	5,000	5,000	0	0	15,000
Total		5,000	5,000	5,000	0	0	15,000
<i>Prior Years Cost</i>		<i>79,786</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>94,786</i>

Phase	Fund Source	2018	2019	2020	2021	2022	Total
I-95/SR-9 @ SUNRISE BLVD. INTERCHANGE ULTIMATE IMPROVEMENT - FM# 4355141 (TIP#)					Length: .946	*SIS*	
Type of Work: INTERCHANGE IMPROVEMENT					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 47		
RRU	STED	0	0	200,000	0	0	200,000
PE	ACNP	0	0	150,000	0	0	150,000
CST	STED	0	0	1,404,558	0	0	1,404,558
ENV	ACNP	0	0	25,000	0	0	25,000
CST	ACNP	0	0	9,101,684	0	0	9,101,684
Total		0	0	10,881,242	0	0	10,881,242
<i>Prior Years Cost</i>		1,001,269	<i>Future Years Cost</i>		<i>Total Project Cost</i>		11,882,511
I-95/SR-9 AND SR-824/PEMBROKE ROAD - FM# 4363031 (TIP#)					Length: .693	*SIS*	
Type of Work: ADD TURN LANE(S)					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 47		
RRU	ACNP	51,900	20,000	0	0	0	71,900
CST	ACNP	0	1,580,000	0	0	0	1,580,000
Total		51,900	1,600,000	0	0	0	1,651,900
<i>Prior Years Cost</i>		319,659	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,971,559
ITS EQUIPMENT REPLACEMENT CONSULTANT / GRANT - FM# 4309474 (TIP#)					Length: .000	*SIS*	
Type of Work: ITS COMMUNICATION SYSTEM					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 47		
CAP	DITS	0	1,969,000	0	0	0	1,969,000
Total		0	1,969,000	0	0	0	1,969,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,969,000
ITS EQUIPMENT REPLACEMENT CONSULTANT / GRANT - FM# 4309473 (TIP#)					Length: .000	*SIS*	
Type of Work: ITS COMMUNICATION SYSTEM					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 47		
CAP	DITS	1,716,000	0	0	0	0	1,716,000
Total		1,716,000	0	0	0	0	1,716,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,716,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total
ITS EQUIPMENT REPLACEMENT CONSULTANT / GRANT - FM# 4309475 (TIP#)					Length: .000	*SIS*	
Type of Work: ITS COMMUNICATION SYSTEM					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 47		
	CAP	DITS	0	0	7,594,000	0	7,594,000
	Total		0	0	7,594,000	0	7,594,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>7,594,000</i>
ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT - FM# 4309476 (TIP#)					Length: .000	*SIS*	
Type of Work: ITS COMMUNICATION SYSTEM					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 47		
	CAP	DITS	0	0	710,000	0	710,000
	Total		0	0	710,000	0	710,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>710,000</i>
ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT - FM# 4309477 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ITS COMMUNICATION SYSTEM					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
	CAP	DITS	0	0	0	1,121,000	1,121,000
	Total		0	0	0	1,121,000	1,121,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,121,000</i>
Indian Trace Shared Used Path FROM Three Village Road TO Town Center Blvd - FM# 4007 (TIP#)					Length: 1.0 M	*Non-SIS*	
Type of Work: BIKE PATH/TRAIL					Lead Agency: Weston, City of		
Project Type: Locally Managed					LRTP#: Pg. 4		
The scope of this project consists in the addition of an 8-foot shared used path on the North side of Indian trace from Three Village Road to Town Center Blvd							
	PE	LF	0	0	30,000	0	30,000
	Total		0	0	30,000	0	30,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>30,000</i>

Phase	Fund Source	2018	2019	2020	2021	2022	Total
JOHNSON STREET FR. W. OF 31ST COURT TO SR-5/US-1 - FM# 4346721 (TIP#)					Length: 1.739 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 4		
ROW	LF	2,017,855	1,693,968	1,671,504	1,158,344	1,193,936	7,735,607
RRU	SA	0	0	0	800,000	0	800,000
CST	CM	0	0	0	2,590,375	0	2,590,375
CST	SA	0	0	0	8,758,135	0	8,758,135
Total		2,017,855	1,693,968	1,671,504	13,306,854	1,193,936	19,884,117
<i>Prior Years Cost</i>		691,488	<i>Future Years Cost</i>		<i>Total Project Cost</i>		20,575,605
LAS OLAS BLVD FROM ANDREWS AVENUE TO SE 15TH AVENUE - FM# 4316691 (TIP#)					Lead Agency: FDOT	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					LRTP#: pg. 43		
Project Type: Imported							
PE	SU	15,000	0	0	0	0	15,000
PE	ACTU	343,000	0	0	0	0	343,000
PE	TALU	390,000	0	0	0	0	390,000
ENV	SA	0	10,000	0	0	0	10,000
CST	SA	0	0	1,844,548	0	0	1,844,548
Total		748,000	10,000	1,844,548	0	0	2,602,548
<i>Prior Years Cost</i>		205,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,807,548
LAUDERDALE LAKES GREENWAY FROM NW 29TH AVENUE TO NW 31ST AVENUE - FM# 4407464 (TIP#)					Length: .250	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 7		
BROWARD MPO REGIONAL COMPLETE STREET INITIATIVE PROJECT ADMINISTERED BY FDOT FY2016 "TIGER" GRANT RECEIPANT = BROWARD MPO FEDERAL FUNDS "TGR" TO BE OBLIGATED BY 09/30/2019 AND EXPENDED BY 09/30/2024 LFA W/ CITY OF LAUDERDALE LAKES. GOES WITH 440746-1/2/3/5							
ENV	LF	10,000	0	0	0	0	10,000
RRU	LF	20,000	0	0	0	0	20,000
PE	LF	38,823	0	0	0	0	38,823
PE	TGR	0	76,420	0	0	0	76,420
DSB	TGR	0	0	320,755	0	0	320,755
DSB	LF	0	0	181,177	0	0	181,177
Total		68,823	76,420	501,932	0	0	647,175
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		647,175

Phase	Fund Source	2018	2019	2020	2021	2022	Total
LAUDERDALE LAKES MOBILITY IMPROVEMENTS - FM# 4357812 (TIP#)							
Type of Work: INTERMODAL HUB CAPACITY							
Project Type: Imported							
2016 MPO PRIORITY #22 OAKLAND PARK BLVD FROM NW 46 AVE TO NW 36 TERR SR 7 FR NW 29 ST TO N OF OAKLAND PARK BLVD AND SR 816/							
CST	DIH	0	119,945	0	0	0	119,945
CST	DDR	0	2,686,766	0	0	0	2,686,766
Total		0	2,806,711	0	0	0	2,806,711
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	2,806,711
LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441 - FM# 4365641 (TIP#)							
Type of Work: WIDEN/RESURFACE EXIST LANES							
Project Type: Imported							
2014 MPO PRIORITY #6 MPO BIKE/PED PROGRAM PROJECT							
PE	SU	2,500,000	0	0	0	0	2,500,000
CST	LF	0	0	8,527,499	0	0	8,527,499
CST	SU	0	0	8,951,676	0	0	8,951,676
CST	SA	0	0	3,157,598	0	0	3,157,598
Total		2,500,000	0	20,636,773	0	0	23,136,773
<i>Prior Years Cost</i>		258,102	<i>Future Years Cost</i>			<i>Total Project Cost</i>	23,394,875
LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY - FM# 4363191 (TIP#)							
Type of Work: BIKE LANE/SIDEWALK							
Project Type: Imported							
CONSTRUCT BIKE LANE ON LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY/SR-869. WIDEN 4' INTO SHOULDER IN THE NB DIRECTION AND 4' INTO SHOULDER IN THE SB DIRECTION OF LYONS RD. WIDEN 1' ON EACH SIDE ON LYONS RD FROM SAMPLE RD TO WILES RD. RESURFACE AND RESTRIPE LYONS RD FROM WILES RD TO							
CST	LFP	0	0	585,406	0	0	585,406
CST	CM	0	0	2,588,078	0	0	2,588,078
CST	SU	0	0	3,188,810	0	0	3,188,810
CST	SA	0	0	4,075,369	0	0	4,075,369
Total		0	0	10,437,663	0	0	10,437,663
<i>Prior Years Cost</i>		1,001,786	<i>Future Years Cost</i>			<i>Total Project Cost</i>	11,439,449

Phase	Fund Source	2018	2019	2020	2021	2022	Total
Las Olas Blvd FROM Andrews Ave TO SE 15th Ave - FM# 2734 (TIP# 2734)							*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: Fort Lauderdale, City of		
Project Type: Locally Managed					LRTP#: Pg. 4		
The project elements include streetscape improvements, signal timing modifications, traffic calming measures, pedestrian signalization and crosswalk upgrades, speed management, bike lanes and lane adjustments. (CIP# 11136)							
CST	LF	0	0	0	3,500,000	0	3,500,000
PE	LF	0	0	0	350,000	0	350,000
Total		0	0	0	3,850,000	0	3,850,000
<i>Prior Years Cost</i>		<i>1,677,093</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,527,093</i>
Las Olas Boulevard Phase 2 Full Build Out FROM Himmarshee Canal TO SE 15 Avenue - FM# CIP# 11136-2 (TIP#)							*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: Fort Lauderdale, City of		
Project Type: Locally Managed							
This project is for the permanent infrastructure changes to Las Olas boulevard improvements between the Himmarshee canal to SE 15th Avenue in the event that the 6-month lane re-purposing trial/evaluation is successful and the Commission approves the lane condition permanently. The project scope will include changes to the curbs with expanded sidewalks, new trees, new lighting,							
PE	LF	0	0	0	0	588,000	588,000
Total		0	0	0	0	588,000	588,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>588,000</i>
Las Olas Intersections 8th & 9th - FM# 2747 (TIP# 2747)							*Non-SIS*
Type of Work: PEDESTRIAN SAFETY IMPROVEMENT					Lead Agency: Fort Lauderdale, City of		
					LRTP#: Pg. 4		
The project includes upgrading the intersections of E Las Olas Blvd at SE 8th Ave and SE 9th Ave to meet current ADA standards and includes modifications to the intersection and pedestrian crossings. It also includes stormwater infrastructure changes to accommodate those improvements.							
CST	LF	0	0	0	1,100,000	0	1,100,000
Total		0	0	0	1,100,000	0	1,100,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,100,000</i>
MARTIN LUTHER KING BLVD./HAMMONDVILLE RD. FROM POWERLINE ROAD TO I-95 - FM# 4377871 (TIP#)							*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK					Length: 1.092		
Project Type: Imported					Lead Agency: MANAGED BY FDOT		
BROWARD MPO MOBILITY 2015 - MPO PRIORITY #12					LRTP#: pg. 7		
PE	SU	910,000	0	0	0	0	910,000
Total		910,000	0	0	0	0	910,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>910,000</i>

Phase	Fund Source	2018	2019	2020	2021	2022	Total	
MILITARY TRAIL FROM SW 10TH STREET TO HILLSBORO BLVD. - FM# 4368761 (TIP#)							Length: 1.297	*Non-SIS*
Type of Work: SIDEWALK							Lead Agency: MANAGED BY FDOT	
Project Type: Imported							LRTP#: Pg. 43	
2014 MPO TAP PRIORITY #4 LAP WITH THE CITY OF DEERFIELD BEACH								
CST	TALT	103,966	0	0	0	0	103,966	
CST	TALU	315,034	0	0	0	0	315,034	
Total		419,000	0	0	0	0	419,000	
<i>Prior Years Cost</i>		<i>5,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>424,000</i>	
MIRAMAR BIKE AND PEDESTRIAN MOBILITY IMPROVEMENTS - FM# 4377951 (TIP#)							Length: 2.144	*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK							Lead Agency: MANAGED BY FDOT	
Project Type: Imported							LRTP#: Pg. 7	
BROWARD MPO MOBILITY 2015 - MPO PRIORITY #2 LOCATIONS: MIRAMAR PKWY FROM COMMERCE PKWY TO DOUGLAS ROAD; SW 68TH AVENUE FROM MIRAMAR PKWY TO SW 27TH COURT; SW 25TH STREET FROM SW 68TH AVENUE TO SW 62ND AVENUE; SW 148TH AVENUE FROM SW 48TH COURT TO MIRAMAR PKWY; SW 148TH AVENUE FROM								
PE	SU	0	0	0	0	490,451	490,451	
Total		0	0	0	0	490,451	490,451	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>490,451</i>	
MIRAMAR PARKWAY FROM SW 68 AVE TO SW 64 AVE - FM# 4381241 (TIP#)							Length: .590	*Non-SIS*
Type of Work: LIGHTING							Lead Agency: MANAGED BY FDOT	
Project Type: Imported							LRTP#: pg. 39	
LAP W/CITY OF MIRAMAR - BROWARD MPO RANKING #7 - TAP FY 2015 PEDESTRIAN LIGHTING, DRAINAGE IMPROVEMENTS, CURB AND GUTTER MEDIAN IMPROVEMENTS; CROSSWALKS								
CST	TALT	0	542,469	0	0	0	542,469	
CST	LFP	0	402,029	0	0	0	402,029	
CST	TALU	0	515,987	0	0	0	515,987	
Total		0	1,460,485	0	0	0	1,460,485	
<i>Prior Years Cost</i>		<i>5,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,465,485</i>	
MIRAMAR PKWAY STREETSCAPE FROM SW 64 AVE TO SW 68 AVE - FM# 1945 (TIP# 1945)								*Non-SIS*
Type of Work: CORRIDOR IMPROVEMENT							Lead Agency: Miramar, City of	
SIDEWALK IMPROVEMENTS LIGHTING UPGRADES BIKELANE INSTALLATION LANDSCAPE AND IRRIGATION IMPROVEMENTS							LRTP#: Pg. 4	
CST	LF	1,308,500	0	0	0	0	1,308,500	
Total		1,308,500	0	0	0	0	1,308,500	
<i>Prior Years Cost</i>		<i>250,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,558,500</i>	

Phase	Fund Source	2018	2019	2020	2021	2022	Total
NE 13th Street Phase II FROM NE 9th Ave TO US1/Federal Highway - FM# 2749 (TIP# 2749)							*Non-SIS*
Type of Work: CORRIDOR IMPROVEMENT							Lead Agency: MANAGED BY CITY OF FORT
Project Type: Locally Managed							LRTP#: Pg. 4
The NE 13th Street Complete Streets Project Phase II expands on the Phase I project by extending the improvements to the east to US1 to include bike facilities, enhanced sidewalks, pedestrian crossings, lighting, stormwater improvements, and a lane elimination.							
PE	LF	0	0	0	500,000	0	500,000
Total		0	0	0	500,000	0	500,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>500,000</i>	
NE 13th Street Phase II FROM NE 9th Ave TO US1/Federal Highway - FM# 2738 (TIP# 2738)							*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK							Lead Agency: Fort Lauderdale, City of
Project Type: Locally Managed							LRTP#: Pg. 4
The NE 13th Street Complete Streets Project Phase II expands on Phase I by extending the improvements east to US1/Federal Highway to help create a comprehensive bicycle network. The improvements will include traffic calming, bike lane, lane elimination, enhanced sidewalks, intersection improvements, and enhanced pedestrian crossings.							
PE	LF	0	0	0	500,000	0	500,000
Total		0	0	0	500,000	0	500,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>500,000</i>	
NE 15th Avenue FROM SUNRISE TO NE 13 STREET - FM# 2035 (TIP# 2035)							*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK							Lead Agency: Fort Lauderdale, City of
Project Type: Locally Managed							LRTP#: Pg. 4
The project includes reassignment of the right of way for lane reduction and addition of bicycle lanes and on-street parking. The project will modify the signal heads, create northbound to eastbound dedicated right-turn lane, extend the northbound to westbound left turn lane, and mill and resurface of the intersection. (CIP#FY20110063)							
CST	LF	795,619	98,058	0	0	0	893,677
Total		795,619	98,058	0	0	0	893,677
<i>Prior Years Cost</i>		<i>110,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,003,677</i>
NE 15th Avenue Corridor Safety Improvements FROM SUNRISE TO NE 13 STREET - FM# CIP# 20110063 (TIP#)							*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK							Lead Agency: Fort Lauderdale, City of
Project Type: Locally Managed							
This is a project to implement complete streets improvements called for in the Lake Ridge Neighborhood Mobility Master Plan along NE 15th Ave. from Sunrise Blvd. to NE 13 St. The project proposes the addition of bicycle lanes, traffic calming (including traffic circles), and addressing the conflicts at the Publix/Walgreens area.							
CST	LF	256,122	543,478	0	0	0	799,600
PE	LF	243,878	166,327	0	0	0	410,205
UPD	LF	0	0	159,920	0	0	159,920
Total		500,000	709,805	159,920	0	0	1,369,725
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,369,725</i>	

Phase	Fund Source	2018	2019	2020	2021	2022	Total
NE 23D AVE BRIDGE BRIDGE #867202 BRIDGE REPLACEMENT - FM# 4343591 (TIP#)					Length: .011 MI		*Non-SIS*
Type of Work: BRIDGE REPLACEMENT					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
OFF SYSTEM BRIDGE REPLACEMENT							
RRU	SA	75,000	0	0	0	0	75,000
ENV	SA	0	40,000	0	0	0	40,000
CST	SA	0	105,600	0	0	0	105,600
CST	ACBR	0	1,747,580	0	0	0	1,747,580
Total		75,000	1,893,180	0	0	0	1,968,180
<i>Prior Years Cost</i>		<i>884,259</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,852,439</i>
NE 26 ST FROM N OF ANDREWS AVE TO N OF DIXIE HWY - FM# 4381221 (TIP#)					Length: .894		*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 43		
LAP W/CITY OF WILTON MANORS-TAP BROWARD MPO RANKING #2 2015							
CST	TALT	0	5,162	0	0	0	5,162
CST	LFP	0	172,083	0	0	0	172,083
CST	TALU	0	994,478	0	0	0	994,478
Total		0	1,171,723	0	0	0	1,171,723
<i>Prior Years Cost</i>		<i>5,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,176,723</i>
NE 26 ST FROM SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY - FM# 4399921 (TIP#)					Length: .950		*Non-SIS*
Type of Work: SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 43		
2016 MPO CSLIP PRIORITY #3 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF WILTON MANORS COMPLETE STREETS							
PE	SA	0	0	74,000	0	0	74,000
ENV	TALU	0	0	92,000	0	0	92,000
PE	TALU	0	0	281,000	0	0	281,000
CST	SU	0	0	0	0	1,195,942	1,195,942
CST	TALU	0	0	0	0	241,680	241,680
Total		0	0	447,000	0	1,437,622	1,884,622
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,884,622</i>

Phase	Fund Source	2018	2019	2020	2021	2022	Total
NE 34 COURT FROM NE 12 TERRACE TO NE 16 AVENUE - FM# 4381161 (TIP#)					Length: .173	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 43		
2015 MPO PRIORITY #3 BROWARD MPO LOCAL INITIATIVE PRIORITY PROJECT IN CITY OF OAKLAND PARK 2015; PEDESTRIAN AND BICYCLE CONNECTIONS LANDSCAPE AND PEDESTRIAN LIGHTING; FDOT TO ADMINISTER THIS PROJECT ON BEHALF OF THE CITY.							
PE	TALU	0	0	405,000	0	0	405,000
ENV	TALU	0	0	0	20,000	0	20,000
CST	SU	0	0	0	0	1,016,489	1,016,489
CST	TALU	0	0	0	0	415,989	415,989
Total		0	0	405,000	20,000	1,432,478	1,857,478
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
						1,857,478	
NE 38th St. Drainage Project FROM NE 21st Way TO NE 23rd Ave - FM# 2803 (TIP#)					Length: .25 mi	*Non-SIS*	
Type of Work: DRAINAGE IMPROVEMENTS					Lead Agency: Lighthouse Point, City of		
Project Type: Locally Managed					LRTP#: Pg. 4		
Drainage System Replacement							
CST	MUN	200,000	0	0	0	0	200,000
Total		200,000	0	0	0	0	200,000
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
						200,000	
NE 3RD AVENUE FROM COPANS ROAD TO SR-834/SAMPLE ROAD - FM# 4385391 (TIP#)					Length: .990	*Non-SIS*	
Type of Work:					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 35		
2015 MPO PRIORITY #14 RECONSTRUCT ROADWAY TO INCLUDE MULTIMODAL ALTERNATIVES							
PE	SA	0	0	810,000	0	0	810,000
Total		0	0	810,000	0	0	810,000
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
						810,000	
NE 6TH AVENUE FROM FR SR-816/OAKLAND PK BLVD TO COMMERCIAL BLVD. - FM# 4316721 (TIP#)						*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: FDOT		
Project Type: Imported					LRTP#: pg. 7		
RRU	SA	5,000	0	0	0	0	5,000
Total		5,000	0	0	0	0	5,000
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
		861,682				866,682	

Phase	Fund Source	2018	2019	2020	2021	2022	Total	
NE BROWARD MOBILITY PROJECT-POMPANO BCH/ DEERFIELD BCH - FM# 4346861 (TIP#)							Length: .927 MI	*Non-SIS*
Type of Work: BIKE PATH/TRAIL							Lead Agency: MANAGED BY FDOT	
Project Type: Imported							LRTP#: pg. 7	
2013 MPO PRIORITY #7 48TH STREET/49TH STREET FROM POWERLINE ROAD TO SR-5/US-1 SW 3RD AVENUE FROM SR-869/SW 10TH STREET TO SR-810/HILLSBORO BLVD.								
PE	HSP	42,042	0	0	0	0	42,042	
RRU	SU	15,000	60,000	0	0	0	75,000	
CST	SU	0	965,458	0	0	0	965,458	
CST	SA	0	3,960,827	0	0	0	3,960,827	
CST	HSP	0	266,378	0	0	0	266,378	
Total		57,042	5,252,663	0	0	0	5,309,705	

Prior Years Cost 947,766 Future Years Cost Total Project Cost 6,257,471

NORTHWEST 31ST AVENUE FROM COMMERICAL BOULEVARD TO MCNAB ROAD - FM# 4407462 (TIP#)							Length: 1.612	*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK							Lead Agency: MANAGED BY FDOT	
Project Type: Imported							LRTP#: Pg. 7	
BROWARD MPO REGIONAL COMPLETE STREET INITIATIVE PROJECT ADMINISTERED BY FDOT; FHWA OVERSIGHT FY2016 "TIGER" GRANT RECEIPANT = BROWARD MPO FEDERAL FUNDS "TGR" TO BE OBLIGATED BY 09/30/2019 AND EXPENDED BY 09/30/2024 LFA W/ BROWARD COUNTY. GOES WITH 440746-1/3/4/5								
ENV	LF	10,000	0	0	0	0	10,000	
RRU	LF	20,000	0	0	0	0	20,000	
PE	LF	240,944	0	0	0	0	240,944	
PE	TGR	0	76,420	0	0	0	76,420	
DSB	TGR	0	0	3,057,478	0	0	3,057,478	
DSB	LF	0	0	1,529,056	0	0	1,529,056	
Total		270,944	76,420	4,586,534	0	0	4,933,898	

Prior Years Cost Future Years Cost Total Project Cost 4,933,898

NW 10TH AVE FROM NW 38TH ST TO PROSPECT RD - FM# 4382851 (TIP#)							Length: .548	*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK							Lead Agency: MANAGED BY FDOT	
Project Type: Imported							LRTP#: Pg. 43	
LAP W/CITY OF OAKLAND PARK-BROWARD MPO RANKING #10-TAP 2015 INCLUDES DRAINAGE, LANDSCAPE, SIDEWALK ON WEST SIDE BIKE LANES ON BOTH SIDES								
CST	TALT	0	1,150,874	0	0	0	1,150,874	
CST	LFP	0	1,289,599	0	0	0	1,289,599	
Total		0	2,440,473	0	0	0	2,440,473	

Prior Years Cost 5,000 Future Years Cost Total Project Cost 2,445,473

Phase	Fund Source	2018	2019	2020	2021	2022	Total
NW 136TH AVE @ SR-84, SIS FACILITY IMPROVEMENTS - FM# 4378511 (TIP#)							
Type of Work: ADD TURN LANE(S)							
Project Type: Imported							
ADD WB SR-84 TO NB 136TH AVE RIGHT TURN LANE, ADD SB NW 136TH AVE RIGHT TURN LANE AND ADD NEW WB SR-84 NW 136TH AVE RIGHT TURN LANE, MEDIAN PVT MARKING MODS ON NW 136TH AVE UNDER I-595. LFA AGREEMENT W/CITY OF SUNRISE							
RRU	SIWR	1,200,000	0	0	0	0	1,200,000
CST	LF	0	750,000	0	0	0	750,000
CST	DIH	0	78,307	0	0	0	78,307
CST	SIWR	0	4,535,390	0	0	0	4,535,390
Total		1,200,000	5,363,697	0	0	0	6,563,697
<i>Prior Years Cost</i>		<i>1,098,363</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>7,662,060</i>

NW 15th Ave FROM Sunrise Blvd TO NW 19th St - FM# 2744 (TIP# 2744)							
Type of Work: BIKE LANE/SIDEWALK							
Project Type: Locally Managed							
Complete Streets project to include improvements to the bicycle and pedestrian accommodations and traffic calming for this major collector between Sunrise Blvd and NW 19th Street.							
PE	LF	0	220,000	0	0	0	220,000
CST	LF	0	0	0	0	1,650,000	1,650,000
Total		0	220,000	0	0	1,650,000	1,870,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>1,870,000</i>

NW 15th Avenue Complete Streets Project FROM Sunrise Boulevard TO NW 19 Street - FM# CIP# 20160400 (TIP#)							
Type of Work: BIKE LANE/SIDEWALK							
Project Type: Locally Managed							
The proposed project is along an approximately 1 mile stretch of NW 15th Avenue connects Carter Park on Sunrise Blvd. and Mills Pond Park on NW 19th St. and serves as a vehicle cut through as well. The scope includes improving bicycle and pedestrian accommodations to increase the safe mobility of neighbors along the corridor for work and school including adding crosswalks where there							
PE	LF	0	200,000	0	0	150,000	350,000
CST	LF	0	0	0	0	1,500,000	1,500,000
Total		0	200,000	0	0	1,650,000	1,850,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>1,850,000</i>

Phase	Fund Source	2018	2019	2020	2021	2022	Total
NW 19TH STREET FROM SR-7 TO POWERLINE ROAD - FM# 4316651 (TIP#)							*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
Project Type: Imported					LRTP#: pg. 7		
RRU	SA	454,000	0	0	0	0	454,000
CST	SA	3,585,657	0	0	0	0	3,585,657
CST	HSP	189,980	0	0	0	0	189,980
Total		4,229,637	0	0	0	0	4,229,637
<i>Prior Years Cost</i>		<i>691,065</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,920,702</i>
NW 21ST AVE FROM OAKLAND PARK BLVD. TO COMMERCIAL BLVD. - FM# 4366851 (TIP#)							*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK					Length: 1.560		
Project Type: Imported					Lead Agency: MANAGED BY FDOT		
COMPLETE STREETS PROJECT INCLUDES WIDENING TO PROVIDE 5' BIKE LANE WITH 2' BUFFER ON BOTH SIDES OF THE ROAD & BRIDGE REPLACEMENT OF BRIDGE #84066 2014					LRTP#: pg. 7		
MPO PRIORITY #5 PREVIOUSLY PROGRAMMED AS 433433-1							
PE	HSP	16,817	0	0	0	0	16,817
ENV	SU	10,000	0	0	0	0	10,000
RRU	SU	0	104,000	0	0	0	104,000
CST	SU	0	7,705,086	0	0	0	7,705,086
CST	SA	0	273,312	0	0	0	273,312
CST	HSP	0	106,552	0	0	0	106,552
Total		26,817	8,188,950	0	0	0	8,215,767
<i>Prior Years Cost</i>		<i>1,393,613</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>9,609,380</i>
NW 39 ST FROM NW 31 AVENUE TO NW 29 AVENUE - FM# 4381151 (TIP#)							*Non-SIS*
Type of Work: BIKE PATH/TRAIL					Length: .250		
Project Type: Imported					Lead Agency: MANAGED BY FDOT		
2015 MPO PRIORITY #3 BROWARD MPO LOCAL INITIATIVE PRIORITY PROJECT IN CITY OF LAUDERDALE LAKES. 10FT SHARED USE PATH ON S SIDE OF NW 39 ST FDOT TO ADMINISTER PROJECT ON BEHALF OF THE CITY					LRTP#: Pg. 43		
PE	TALU	0	0	143,165	0	0	143,165
Total		0	0	143,165	0	0	143,165
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>143,165</i>

Phase	Fund Source	2018	2019	2020	2021	2022	Total
NW 64TH AVE FROM SUNSET STRIP TO OAKLAND PARK BLVD - FM# 4369971 (TIP#)					Length: .716	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 4		
2014 MPO TAP PRIORITY PROJECT #6 LAP WITH THE CITY OF SUNRISE							
CST	TALT	739,463	0	0	0	0	739,463
CST	LF	1,402,475	0	0	0	0	1,402,475
CST	SA	253,938	0	0	0	0	253,938
Total		2,395,876	0	0	0	0	2,395,876
<i>Prior Years Cost</i>		5,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,400,876

NW 70TH AVE/BROOKWOOD BLVD. FROM NW 57TH ST. TO UNIVERSITY DRIVE - FM# 4369221 (TIP#)					Length: 1.627	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 4		
2014 MPO TAP PRIORITY #2 LAP PROJECT WITH CITY OF TAMARAC							
CST	TALT	680,204	0	0	0	0	680,204
CST	LF	67,841	0	0	0	0	67,841
CST	TALU	103,966	0	0	0	0	103,966
Total		852,011	0	0	0	0	852,011
<i>Prior Years Cost</i>		5,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		857,011

Neighborhood Sidewalk Project - FM# CIP# 20180641 (TIP#)					*Non-SIS*		
Type of Work: SIDEWALK					Lead Agency: Fort Lauderdale, City of		
Funding for this project will be used to design and construct sidewalks on an annual basis in neighborhoods that request them either through their Neighborhood Mobility Master Plans or through the Lauderserv system. The funding will be based on neighborhood consensus for the locations that they have identified. One of the number one priorities of the Fast Forward Fort Lauderdale Strategic							
CST	LF	150,000	150,000	150,000	150,000	300,000	900,000
Total		150,000	150,000	150,000	150,000	300,000	900,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		900,000

North Galt Shops - FM# CIP# 20170544 (TIP#)					*Non-SIS*		
Type of Work: PEDESTRIAN SAFETY IMPROVEMENT					Lead Agency: Fort Lauderdale, City of		
The North Beach Restaurants and Shoppes area is defined by NE 32 Avenue to the west, N Ocean Boulevard to the east, NE 34 Street to the north and E Oakland Park Boulevard to the south. With a mix of commercial and high-density residential uses, there is a need for a more walkable environment for our neighbors and visitors. The goal of this project is to economic development, improve							
CST	LF	0	100,000	380,000	0	0	480,000
PE	LF	0	17,000	64,600	0	0	81,600
Total		0	117,000	444,600	0	0	561,600
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		561,600

Phase	Fund Source	2018	2019	2020	2021	2022	Total
OLD GRIFFIN ROAD FROM GRIFFIN ROAD TO FEDERAL HIGHWAY/US-1 - FM# 4365441 (TIP#)							
Type of Work: SIDEWALK							
Project Type: Imported							
					Length: 1.100	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: pg. 7		
ENV	SA	5,000	0	0	0	0	5,000
PE	SA	160,000	0	0	0	0	160,000
RRU	SA	0	50,000	0	0	0	50,000
CST	SA	0	0	412,805	0	0	412,805
Total		165,000	50,000	412,805	0	0	627,805
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		627,805
ORANGE DRIVE PHASE I FROM FTPK TO DAVIE ROAD - FM# 2610 (TIP#)							
Type of Work:							
2 LANES TO 3 LANES							
					Lead Agency: Davie, Town of	*Non-SIS*	
					LRTP#: Pg. 4		
CST	LF	1,190,000	0	0	0	0	1,190,000
Total		1,190,000	0	0	0	0	1,190,000
<i>Prior Years Cost</i>		143,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,333,000
PARK & RIDE @ SR-736/DAVIE ROAD @ SR-862/I-595 - FM# 4397761 (TIP#)							
Type of Work: CAPITAL FOR FIXED ROUTE							
Project Type: Imported							
					Length: .000	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 43		
CST	DIH	80,914	0	0	0	0	80,914
CST	DDR	635,877	0	0	0	0	635,877
Total		716,791	0	0	0	0	716,791
<i>Prior Years Cost</i>		260,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		976,791
PEMBROKE PINES ANCHOR HUB - FM# 4334293 (TIP#)							
Type of Work: TRANSIT IMPROVEMENT							
Project Type: Imported							
2016 MPO PRIORITY #7 FLEX TO BROWARD MPO							
					Length: .000	*Non-SIS*	
					Lead Agency: MANAGED BY BROWARD MPO		
					LRTP#: Pg. 35		
CAP	FTAT	0	2,624,000	0	0	0	2,624,000
CAP	SU	0	2,624,000	0	0	0	2,624,000
Total		0	5,248,000	0	0	0	5,248,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		5,248,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total
PEMBROKE ROAD FR SW 184 AVE TO US 27/MIRAMAR PKWY EXT FROM SW 184 AVE TO US 27/MIRAMAR PKWY - FM# 1942							*Non-SIS*
Type of Work: NEW ROAD CONSTRUCTION					Lead Agency: Miramar, City of		
					LRTP#: Pg. 4		
WIDENING PEMBROKE ROAD FROM 2 TO 4 LANES FROM SW 184 AVE TO SW 196 AVE CONSTRUCT NEW 4 LANES FROM SW 196 AVE TO US 27 EXTENSION OF 4 LANES OF MIRAMAR PKWY FROM SW 192 TER TO PEMBROKE RD							
PLN	LF	200,000	0	0	0	0	200,000
CST	LF	0	2,500,000	2,500,000	2,500,000	0	7,500,000
Total		200,000	2,500,000	2,500,000	2,500,000	0	7,700,000
<i>Prior Years Cost</i>		<i>270,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>7,970,000</i>
PEMBROKE ROAD FROM DOUGLAS ROAD TO SR-817/UNIVERSITY DRIVE - FM# 4369801 (TIP#)							*Non-SIS*
Type of Work: PD&E/EMO STUDY					Length: .000		
Project Type: Imported					Lead Agency: MANAGED BY FDOT		
4L TO 6L 2014 MPO PRIORITY #14					LRTP#: Pg. 35		
PDE	SA	0	165,000	1,710,000	0	0	1,875,000
Total		0	165,000	1,710,000	0	0	1,875,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,875,000</i>
PEMBROKE ROAD FROM SILVER SHORES BLVD TO DYKES ROAD - FM# 4117525 (TIP#)							*Non-SIS*
Type of Work: ADD LANES & RECONSTRUCT					Length: .643 MI		
Project Type: Imported					Lead Agency: BROWARD COUNTY BOCC		
					LRTP#: Pg. 4		
CST	LFP	2,535,201	0	0	0	0	2,535,201
CST	CIGP	2,535,201	0	0	0	0	2,535,201
Total		5,070,402	0	0	0	0	5,070,402
<i>Prior Years Cost</i>		<i>4,938,952</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>10,009,354</i>
PETERS ROAD FROM PINE ISLAND ROAD TO SR-817/UNIVERSITY DRIVE - FM# 4316981 (TIP#)							*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
Project Type: Imported					LRTP#: pg. 7		
RRU	SA	2,000	0	0	0	0	2,000
PE	HSP	8,408	0	0	0	0	8,408
CST	CM	822,254	0	0	0	0	822,254
CST	SA	1,044,320	0	0	0	0	1,044,320
CST	HSP	43,177	0	0	0	0	43,177
Total		1,920,159	0	0	0	0	1,920,159
<i>Prior Years Cost</i>		<i>540,914</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,461,073</i>

Phase	Fund Source	2018	2019	2020	2021	2022	Total
PINE ISLAND ROAD AT NW 57TH STREET AND NW 67TH COURT - FM# 4254172 (TIP#)					Length: .727	*Non-SIS*	
Type of Work: TRAFFIC SIGNALS					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 7		
PEDESTRIAN SIGNAL(S) FAST ACT EARMARK RE-PURPOSING PROJECT							
CST	REPE	0	285,108	0	0	0	285,108
Total		0	285,108	0	0	0	285,108
<i>Prior Years Cost</i>		<i>5,000</i>	<i>Future Years Cost</i>	<i>Total Project Cost</i>			<i>290,108</i>
PLANTATION, CITY OF - FM# 2057 (TIP# 2057)					*Non-SIS*		
Type of Work: SIDEWALK					Lead Agency: Plantation, City of		
CITYWIDE - SIDEWALK REPAIR					LRTP#: Pg. 4		
CST	LF	40,000	0	0	0	0	40,000
Total		40,000	0	0	0	0	40,000
<i>Prior Years Cost</i>		<i>260,000</i>	<i>Future Years Cost</i>	<i>Total Project Cost</i>			<i>300,000</i>
PLANTATION, CITY OF - FM# 28 (TIP# 28)					*Non-SIS*		
Type of Work: RESURFACING					Lead Agency: Plantation, City of		
CITYWIDE RESURFACING - LOCAL STREETS					LRTP#: Pg. 4		
CST	LF	1,380,000	0	0	0	0	1,380,000
Total		1,380,000	0	0	0	0	1,380,000
<i>Prior Years Cost</i>		<i>7,670,000</i>	<i>Future Years Cost</i>	<i>Total Project Cost</i>			<i>9,050,000</i>
PLANTATION/SUNRISE ANCHOR HUB - FM# 4334282 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: TRANSIT IMPROVEMENT					Lead Agency: BROWARD MPO		
Project Type: Imported					LRTP#: Pg. 35		
CAP	FTAT	0	3,000,000	0	0	0	3,000,000
CAP	SU	0	3,000,000	0	0	0	3,000,000
Total		0	6,000,000	0	0	0	6,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>	<i>Total Project Cost</i>			<i>6,000,000</i>

Phase	Fund Source	2018	2019	2020	2021	2022	Total
POMPANO BEACH MOBILITY SIDEWALKS - FM# 4377851 (TIP#)							
Type of Work: BIKE LANE/SIDEWALK					Length: 1.483	*Non-SIS*	
Project Type: Imported					Lead Agency: MANAGED BY FDOT		
BROWARD MPO MOBILITY 2015 - MPO PRIORITY #7 LOCATIONS: SW 6TH STREET FROM DIXIE HWY TO FLAGLER AVENUE; W COPANS ROAD FROM ANDREWS AVENUE TO NW 1ST AVENUE; NE 6TH STREET FROM JUST WEST OF FLAGLER AVENUE TO NE 3RD AVENUE; NE 4TH STREET FROM FLAGLER AVENUE TO NE 5TH AVENUE					LRTP#: pg. 7		
PE	SA	165,000	0	0	0	0	165,000
ENV	SU	0	20,000	0	0	0	20,000
CST	SU	0	0	360,171	0	0	360,171
Total		165,000	20,000	360,171	0	0	545,171
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		545,171
POMPANO PARK PL/SW 3RD STREET FROM POWERLINE RD TO CYPRESS CREEK RD - FM# 4377931 (TIP#)							
Type of Work: BIKE LANE/SIDEWALK					Length: 2.072	*Non-SIS*	
Project Type: Imported					Lead Agency: MANAGED BY FDOT		
JPA WITH BROWARD COUNTY					LRTP#: Pg. 43		
PE	SU	0	1,310,000	0	0	0	1,310,000
CST	SU	0	0	0	5,587,323	0	5,587,323
Total		0	1,310,000	0	5,587,323	0	6,897,323
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		6,897,323
POND APPLE SLOUGH MAINTENANCE MONITORING - FM# 4378701 (TIP#)							
Type of Work:					Length: .000	*Non-SIS*	
Project Type: Imported					Lead Agency: MANAGED BY BROWARD COUNTY		
JPA WITH BROWARD COUNTY					LRTP#: Pg. 5		
MNT	D	0	0	0	20,880	0	20,880
Total		0	0	0	20,880	0	20,880
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		20,880
PROGRAM MANAGEMENT PRODUCTION SUPPORT DIRECT PROJECT - FM# 4152851 (TIP#)							
Type of Work: PRELIMINARY ENGINEERING					Length: .000	*Non-SIS*	
Project Type: Imported					Lead Agency: MANAGED BY FDOT		
JPA WITH BROWARD COUNTY					LRTP#: Pg. 5		
PE	DIH	1,800,000	1,800,000	0	0	0	3,600,000
Total		1,800,000	1,800,000	0	0	0	3,600,000
<i>Prior Years Cost</i>		22,503,230	<i>Future Years Cost</i>		<i>Total Project Cost</i>		26,103,230

Phase	Fund Source	2018	2019	2020	2021	2022	Total	
PROSPECT RD. FROM COMMERCIAL BLVD. TO SR-811 DIXIE HWY - FM# 4359251 (TIP#)					Length: 2.738	*Non-SIS*		
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT			
Project Type: Imported					LRTP#: pg. 7			
FOUR FOOT BICYCLE LANES NORTHBOUND AND SOUTHBOUND 2014 MPO PRIORITY #3								
ENV	SA	5,000	0	0	0	0	5,000	
PE	ACSU	610,731	0	0	0	0	610,731	
RRU	SA	0	0	50,000	0	0	50,000	
CST	SA	0	0	2,660,578	0	0	2,660,578	
Total		615,731	0	2,710,578	0	0	3,326,309	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			3,326,309	
Parkside Drive FROM Holmberg Rd TO Loxahatchee Blvd - FM# 2100 (TIP#)						*Non-SIS*		
Type of Work: RESURFACING					Lead Agency: Parkland, City of			
Mill and Resurface Roadway - Add (2) 5' Bicycle Lanes to existing roadway					LRTP#: Pg. 4			
CST	LF	0	1,655,000	0	0	0	1,655,000	
Total		0	1,655,000	0	0	0	1,655,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			1,655,000	
RESURFACE TPK MAINLINE IN BROWARD CNTY, MP 47.2 - 54.16 - FM# 4379901 (TIP#)					Length: 6.960	*SIS*		
Type of Work: RESURFACING					Lead Agency: MANAGED BY FDOT			
Project Type: Imported					LRTP#: Pg. 47			
PE	PKYR	0	0	1,246,139	0	0	1,246,139	
Total		0	0	1,246,139	0	0	1,246,139	
<i>Prior Years Cost</i>		1,646	<i>Future Years Cost</i>		<i>Total Project Cost</i>			1,247,785
RESURFACING - FM# 2453 (TIP# 2453)						*Non-SIS*		
Type of Work:					Lead Agency: Lauderdale-By-The-Sea, Town of			
TOWN WIDE STREET RESURFACING					LRTP#: Pg. 4			
CST	MUN	200,000	0	0	0	0	200,000	
UPD	MUN	0	200,000	0	0	0	200,000	
Total		200,000	200,000	0	0	0	400,000	
<i>Prior Years Cost</i>		559,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>			959,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total
RIVERLAND ROAD FROM SR-7/US-441 TO BROWARD BOULEVARD - FM# 4407465 (TIP#)					Length: 3.644	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 43		
BROWARD MPO REGIONAL COMPLETE STREET INITIATIVE PROJECT ADMINISTERED BY FDOT FY2016 "TIGER" GRANT RECEIPANT = BROWARD MPO FEDERAL FUNDS "TGR" TO BE OBLIGATED BY 09/30/2019 AND EXPENDED BY 09/30/2024. GOES WITH 440746-1/2/3/4 LFA W/ CITY OF FT. LAUDERDALE & BROWARD COUNTY							
ENV	LF	10,000	0	0	0	0	10,000
RRU	LF	20,000	0	0	0	0	20,000
PE	LF	275,052	0	0	0	0	275,052
PE	TGR	0	76,420	0	0	0	76,420
DSB	TGR	0	0	3,317,793	0	0	3,317,793
DSB	LF	0	0	1,214,949	0	0	1,214,949
Total		305,052	76,420	4,532,742	0	0	4,914,214
<i>Prior Years Cost</i>		95,322	<i>Future Years Cost</i>		<i>Total Project Cost</i>		5,009,536
ROADSIDE IMPROVEMENTS IN BROWARD CNTY, MP 47.2 - 54.16 - FM# 4379903 (TIP#)					Length: 6.960	*SIS*	
Type of Work:					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 47		
PDE	PKYR	0	300,000	0	0	0	300,000
CST	PKYR	0	0	0	3,680,387	0	3,680,387
Total		0	300,000	0	3,680,387	0	3,980,387
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,980,387
ROCK ISLAND ROAD FROM SAMPLE ROAD TO WILES ROAD - FM# 4365411 (TIP#)					Length: 1.04	*Non-SIS*	
Type of Work: WIDEN/RESURFACE EXIST LANES					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: pg. 7		
BMPO MOBILITY PROJECT/ BIKE LANES							
PE	ACSU	705,000	0	0	0	0	705,000
ENV	SA	0	10,000	0	0	0	10,000
CST	SA	0	0	4,069,668	0	0	4,069,668
Total		705,000	10,000	4,069,668	0	0	4,784,668
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		4,784,668

Phase	Fund Source	2018	2019	2020	2021	2022	Total
Riverland Rd FROM SR 7 TO Davie Blvd - FM# 2746 (TIP# 2746)		*Non-SIS*					
Type of Work: BIKE LANE/SIDEWALK		Lead Agency: Fort Lauderdale, City of					
Project Type: Locally Managed		LRTP#: Pg. 4					
The project includes the addition of traffic calming, bike facilities, stormwater improvements and enhancements to the pedestrian accommodations along Riverland Road between SR7 and Broward Blvd.							
PE	LF	0	0	880,000	0	0	880,000
Total		0	0	880,000	0	0	880,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			880,000
Royal Palm Blvd shared used path FROM Weston Hills Drive TO Town Center Blvd - FM# 4004 (TIP#)		*Non-SIS*					
Type of Work: BIKE LANE/SIDEWALK		Lead Agency: Weston, City of					
Project Type: Locally Managed		LRTP#: Pg. 4					
The scope of work of this project includes the addition of a 8 foot shared used bike path on the south side of Royal Palm Blvd from Weston Hill Drive to Town Center Blvd							
PE	LF	0	0	60,000	0	0	60,000
Total		0	0	60,000	0	0	60,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			60,000
Royal Palm Boulevard and Weston Road - FM# 4000 (TIP#)		*Non-SIS*					
Type of Work: INTERSECTION IMPROVEMENT		Length: 540					
		Lead Agency: Weston, City of					
		LRTP#: Pg. 4					
The project is for the provision of an additional westbound left-turn lane at the intersection of Royal Palm Boulevard and Weston Road by converting the innermost westbound through lane to a left-turn lane. As a result, widening will be required on the southbound departure to accommodate the appropriate minimum turning radii and opposing turning-path separation; in addition, some							
PE	LF	91,260	0	0	0	0	91,260
Total		91,260	0	0	0	0	91,260
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			91,260
SAMPLE ROAD FROM NE 25th Ave TO NE 26th Ave - FM# 1768 (TIP# 1768)		*Non-SIS*					
Type of Work: BRIDGE REPLACEMENT		Length: .2 Mi					
Project Type: State and Locally Managed		Lead Agency: Lighthouse Point, City of					
BRIDGE #867205 OVER CAP KNIGHT BAYOU		LRTP#: Pg. 4					
REPLACE BRIDGE							
DSB	MUN	0	0	2,500,000	0	0	2,500,000
Total		0	0	2,500,000	0	0	2,500,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			2,500,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total	
SB left turn lane from Red Road to Miramar Town Center FROM South of Miramar Blvd. TO Civic Center Place - FM# 2400 (TIP#							*Non-SIS*	
Type of Work: ADD LEFT TURN LANE(S)							Lead Agency: Miramar, City of	
Project Type: Locally Managed							L RTP#: Pg 4	
Add SB left turn lane on Red Road into Miramar Town Center at Civic Center Place								
PE	DEV	400,000	0	0	0	0	400,000	
Total		400,000	0	0	0	0	400,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		400,000		
SE 16th Street FROM Cordova Road TO SE 17th St - FM# 2740 (TIP# 2740)							*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK							Lead Agency: Fort Lauderdale, City of	
Project Type: Locally Managed							L RTP#: Pg. 4	
SE 16th Street plays a key role in providing access parallel to SE 17th Street including for commercial and residential uses. This street is currently not well defined and is in need of improvements to pedestrians, bicycles and on-street parking accommodations to improve the mobility and access along this roadway.								
PE	LF	0	0	0	165,000	0	165,000	
Total		0	0	0	165,000	0	165,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		165,000		
SE 17th Street Mobility Plan Improvements FROM US-1 TO Intracoastal Bridge - FM# CIP# 20170543 (TIP#)							*Non-SIS*	
Type of Work: URBAN CORRIDOR IMPROVEMENTS							Lead Agency: Fort Lauderdale, City of	
Project Type: Locally Managed								
The SE 17th Street Mobility Plan resulted in many proposed improvements aimed at reducing traffic congestion and improving biking and walking conditions along the corridor (between US 1 and the Intracoastal Bridge). A collection of improvements are recommended to provide alternative access to SE 17th Street through use of parallel facilities, improved access and connectivity, and defined								
CST	LF	0	0	0	0	1,950,000	1,950,000	
PE	LF	0	0	0	0	741,000	741,000	
Total		0	0	0	0	2,691,000	2,691,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,691,000		
SE 3 AVE FROM SE 17 ST TO SE 6 ST - FM# 4316782 (TIP#)							*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK							Length: .960	
Project Type: Imported							Lead Agency: MANAGED BY FDOT	
							L RTP#: Pg. 35	
2016 MPO PRIORITY #11 4 LANE URBAN, UNDIVIDED SECTION W/CENTER TURN LANE SCOPE WILL INCLUDE TWO BUS SHELTERS, NEW PEDESTRIAN SIGNAL CROSSWALKS, AND TSP AT SE 3RD AVE AND SE 7TH STREET AND SE 3RD AVE AND SE 9TH STREET INTERSECTIONS (FROM 429575-1 TRANSIT STUDY).								
PE	SU	0	0	0	0	460,000	460,000	
Total		0	0	0	0	460,000	460,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		460,000		

Phase	Fund Source	2018	2019	2020	2021	2022	Total
SE/SW 6 Street Corridor Improvements FROM Andrews Avenue TO Federal Highway - FM# CIP# 12088 (TIP#)							*Non-SIS*
Type of Work: PEDESTRIAN SAFETY IMPROVEMENT					Lead Agency: Fort Lauderdale, City of		
Project Type: Locally Managed							
This project includes a complete redesign of the right-of-way to incorporate the one way condition in front of the Broward County Judicial Complex. The work will also include the two way condition for the sections east and west of the complex. This project will create a transit, pedestrian and bicycle friendly environment for commuters, jurors, residents and visitors to the area. The limits of this							
CST	LF	300,000	0	0	0	0	300,000
Total		300,000	0	0	0	0	300,000
<i>Prior Years Cost</i>		<i>2,287,770</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,587,770</i>
SE/SW 6th Street FROM Andrews Ave TO NE 3rd Ave - FM# 2731 (TIP# 2731)							*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK					Length: 0.2 miles		
Project Type: Locally Managed					Lead Agency: Fort Lauderdale, City of		
					L RTP#: Pg. 4		
Project includes the complete redesign to create a transit, pedestrian and bicycle friendly environment for commuters, jurors, residents and visitors to the area. Improvements will include lighting, landscaping, wayfinding signage, enhanced crosswalks, wider sidewalks, and iconic features. (CIP# FY20120131)							
CST	LF	380,000	0	0	0	0	380,000
Total		380,000	0	0	0	0	380,000
<i>Prior Years Cost</i>		<i>2,794,462</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,174,462</i>
SERVICE CONTRACT PAYMENTS PER S. 339.0809, F.S. - FM# 4093545 (TIP#)							*SIS*
Type of Work: FUNDING ACTION					Length: 4.110		
Project Type: Imported					Lead Agency: FDOT		
					L RTP#: Pg. 47		
THESE PAYMENTS ARE THE REPAYMENTS FOR THE FINC FUNDS USED ON 409354-2 I-95/I-595 EXPRESS LANES DIRECT CONNECT, I-95 FROM STIRLING TO BROWARD BLVD.							
ADM	DSBD	854,100	16,407,700	33,329,700	43,291,700	44,158,000	138,041,200
Total		854,100	16,407,700	33,329,700	43,291,700	44,158,000	138,041,200
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>220,777,200</i>	<i>Total Project Cost</i>		<i>358,818,400</i>
SR A1A @ NORTHEAST 21ST AVENUE - FM# 4204162 (TIP#)							*Non-SIS*
Type of Work: TRAFFIC SIGNALS					Length: .010		
Project Type: Imported					Lead Agency: MANAGED BY FDOT		
					L RTP#: Pg. 5		
LAP W/ CITY OF DEERFIELD BEACH "S112"(F340) FEDERAL EARMARK FUNDS FROM 420416.1 \$333,590							
CST	REPE	0	333,590	0	0	0	333,590
Total		0	333,590	0	0	0	333,590
<i>Prior Years Cost</i>		<i>5,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>338,590</i>

Phase	Fund Source	2018	2019	2020	2021	2022	Total
SR A1A SOUTHEAST 17TH STREET AT SOUTHEAST 15TH AVE - FM# 4344491 (TIP#)					Length: .001 MI	*Non-SIS*	
Type of Work: TRAFFIC SIGNALS					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					L RTP#: Pg. 5		
ROW	DS	51,439	0	0	0	0	51,439
ROW	DDR	0	15,327	0	0	0	15,327
Total		51,439	15,327	0	0	0	66,766
<i>Prior Years Cost</i>		<i>964,477</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,031,243</i>
SR-25/US-27 @ BOAT RAMPS - FM# 4399391 (TIP#)					Length: .265	*SIS*	
Type of Work: ADD SPECIAL USE LANE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					L RTP#: Pg. 47		
NPV=\$30,225,693; B/C=8.6; SHSP = AGGRESSIVE DRIVING(1) PROVIDE OUTSIDE ACCELERATION LANE IN THE NB DIRECTION & LEFT TURN (DECELERATION) LANE IN THE SB DIRECTION @ THE BOAT RAMP INTERSECTION LOCATED AT MP 19.035; PROVIDE RIGHT-TURN LANE & OUTSIDE ACCELERATION LANE IN THE SB DIRECTION AND LEFT TURN							
PE	ACNP	0	156,922	0	0	0	156,922
CST	ACNP	0	0	0	731,569	0	731,569
Total		0	156,922	0	731,569	0	888,491
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>888,491</i>
SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE - FM# 4401431 (TIP#)					Length: 12.369	*SIS*	
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					L RTP#: Pg. 47		
SHSP EMPHASIS AREA(S)-LANE DEPARTURE CRASHES; WIDEN OUTSIDE SHOULDERS TO 10FT PAVED(AND 2FT UNPAVED) IN THE SB DIRECTION BETWEEN MP 15.309 AND 27.678. ALSO, RE-ESTABLISH OUTSIDE SHOULDERS IN THE SB DIRECTION AS NEEDED; WIDEN OUTSIDE SHOULDERS TO 10FT PAVED(AND 2FT UNPAVED) IN THE NB DIRECTION FROM							
PE	DIH	0	5,000	0	0	0	5,000
PE	DDR	0	2,387,099	0	0	0	2,387,099
CST	DIH	0	0	0	5,550	0	5,550
CST	DDR	0	0	0	20,207,086	0	20,207,086
Total		0	2,392,099	0	20,212,636	0	22,604,735
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>22,604,735</i>

Phase	Fund Source	2018	2019	2020	2021	2022	Total
SR-25/US-27 FROM NORTH OF I-75 TO BROWARD/PALM BEACH COUNTY LINE - FM# 4399401 (TIP#)							
Type of Work: SIGNING/PAVEMENT MARKINGS							
Project Type: Imported							
NPV=\$30,225,693; B/C=8.6 INSTALL RUMBLE STRIPING LEFT & RIGHT EDGE LINES BETWEEN MP 15.309 AND 27.678; INSTALL INTERNALLY-ILLUMINATED RETRO- REFLECTIVE PAVEMENT MARKERS ON US-27 BETWEEN MP 18.309 & 24.309 IN THE NB & SB DIRECTIONS SHSP EMPHASIS AREA(S)- LANE DEPARTURE CRASHES							
PE	DIH	0	10,000	0	0	0	10,000
PE	DDR	0	250,000	0	0	0	250,000
CST	DDR	0	0	0	16,650	0	16,650
CST	HSP	0	0	0	672,039	0	672,039
Total		0	260,000	0	688,689	0	948,689
<i>Prior Years Cost</i>							
<i>Future Years Cost</i>							
<i>Total Project Cost</i>							948,689
SR-5/ US-1 FROM SOUTHEAST 23RD STREET TO SR-A1A (17TH STREET CAUSEWAY) - FM# 4377181 (TIP#)							
Type of Work: LIGHTING							
Project Type: Imported							
ANTICIPATED NPV = \$3,475,132; INSTALL COBRA-HEAD STREET LIGHTING ON EAST SIDE OF SR-5;PER SRC RECOMMENDATION,INSTALL LED LIGHTING WITH INCREASED ILLUMINATION (ABOVE THE TYPICAL FDOT STANDARDS) TO MAKE PEDESTRIANS MORE VISIBLE; INSTALL A LIGHT POLE ON THE NORTHEAST CORNER OF SR-A1A (SOUTHEAST							
ENV	HSP	20,000	0	0	0	0	20,000
CST	DDR	0	151,378	0	0	0	151,378
CST	HSP	0	199,935	0	0	0	199,935
CST	ACNP	0	346,982	0	0	0	346,982
Total		20,000	698,295	0	0	0	718,295
<i>Prior Years Cost</i>		172,506					
<i>Future Years Cost</i>							
<i>Total Project Cost</i>							890,801
SR-5/US-1 AND A1A/17TH ST FR. SE 30TH ST TO DAVIE BLVD & US-1 TO ICWW - FM# 4364141 (TIP#)							
Type of Work: TRAFFIC ENGINEERING STUDY							
Project Type: Imported							
EASTERN BROWARD COUNTY ALONG THE FOLLOWING ROADS: US-1 FROM E 30TH ST. TO DAVIE BLVD AND 17TH ST. FROM US-1 TO INTER- COASTAL WATERWAY.THIS CONTRACT IS A PILOT CONTRACT THAT WILL BE EVALUATED FOR LONG TERM USE TO EXPAND ATMS TO OTHER CRITICAL ARTERIALS WHERE A PERMANENT ATMS CAN BE							
PE	DS	80,000	0	0	0	0	80,000
Total		80,000	0	0	0	0	80,000
<i>Prior Years Cost</i>		230,000					
<i>Future Years Cost</i>							
<i>Total Project Cost</i>							310,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total
SR-5/US-1 BRIDGE #860259 OVER HILLSBORO CANAL - FM# 4338891 (TIP#)					Length: .046 MI	*Non-SIS*	
Type of Work: BRIDGE REHABILITATION					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
CST	DIH	0	5,280	0	0	0	5,280
CST	BRRP	0	492,036	0	0	0	492,036
Total		0	497,316	0	0	0	497,316
<i>Prior Years Cost</i>		60,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		557,316
SR-5/US-1 FR MIAMI-DADE COUNTY LINE TO SR-842/BROWARD BLVD - RESERVE - FM# 4385311 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: FUNDING ACTION					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 35		
2015 MPO PRIORITY #7 RESERVE FOR 429575-1 ONLY PROJECTS ON THE STATE HIGHWAY CAN BE FUNDED WITH THIS RESERVE.							
CST	DS	0	0	0	2,500,000	0	2,500,000
Total		0	0	0	2,500,000	0	2,500,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,500,000
SR-5/US-1 FR SR-816/OAKLAND PARK BLVD TO SR-870/COMMERCIAL BLVD - FM# 4360971 (TIP#)					Length: 1.540	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
CST	DS	41,719	0	0	0	0	41,719
CST	DIH	20,540	0	0	0	0	20,540
CST	SA	1,802,861	0	0	0	0	1,802,861
CST	DDR	541,327	0	0	0	0	541,327
Total		2,406,447	0	0	0	0	2,406,447
<i>Prior Years Cost</i>		853,079	<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,259,526

Phase	Fund Source	2018	2019	2020	2021	2022	Total
SR-5/US-1 FR SR-862/I-595 TO N OF SR-842/BROWARD BLVD - FM# 4397141 (TIP#)					Length: 2.941	*Non-SIS*	
Type of Work: BRIDGE REHABILITATION					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
HENRY KINNEY TUNNEL REHABILITATION INCLUDING ITS PH3202/5202: LFA WITH CITY OF FORT LAUDERDALE							
PE	LF	499,000	0	0	0	0	499,000
PE	BRRP	1,500,000	0	0	0	0	1,500,000
CST	LF	0	0	2,662,029	0	0	2,662,029
CST	DIH	0	0	108,300	0	0	108,300
CST	BRRP	0	0	16,129,766	0	0	16,129,766
Total		1,999,000	0	18,900,095	0	0	20,899,095
<i>Prior Years Cost</i>		<i>600,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>21,499,095</i>

SR-5/US-1 FROM SE 9TH ST TO SE 20TH ST - FM# 4295752 (TIP#)					Length: 8.412	*Non-SIS*	
Type of Work: URBAN CORRIDOR IMPROVEMENTS					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 35		
2016 MPO PRIORITY #11 PRIORITY 1 PROJECT FROM FEASIBILITY STUDY ON 429575-1. IMPROVEMENTS INCLUDE BUS SHELTERS, TRANSIT SIGNAL PRIORITY, QUEUE JUMPS AND CROSSWALKS AT VARIOUS LOCATIONS ON THE STATE HIGHWAY SYSTEM WITHIN HALLANDALE BEACH, HOLLYWOOD, DANIA BEACH, FORT LAUDERDALE AND BROWARD							
CST	DS	0	206,532	0	0	0	206,532
CST	DIH	0	10,560	0	0	0	10,560
CST	DDR	0	1,501,101	0	0	0	1,501,101
Total		0	1,718,193	0	0	0	1,718,193
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,718,193</i>

SR-5/US-1 FROM SE 9TH STREET TO SUNRISE BOULEVARD - FM# 4400841 (TIP#)					Length: .763	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
INTERSECTION LIGHTING IMPROVEMENT ON US-1 IN CITY OF FORT LAUDERDALE B/C RATIO = 40 / SHSP = #2 & #3							
RRU	DDR	8,000	0	0	0	0	8,000
PE	SA	5,000	0	0	0	0	5,000
PE	HSP	40,000	0	0	0	0	40,000
CST	DDR	16,093	0	0	0	0	16,093
CST	HSP	253,959	0	0	0	0	253,959
Total		323,052	0	0	0	0	323,052
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>323,052</i>

Phase	Fund Source	2018	2019	2020	2021	2022	Total
SR-5/US-1 FROM SR-834/SAMPLE ROAD TO BR/PB COUNTY LINE - FM# 4346951 (TIP#)					Length: 3.536 MI		*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: pg. 7		
2013 MPO PRIORITY #7							
CST	SU	0	5,280	0	0	0	5,280
CST	SA	0	268,836	0	0	0	268,836
CST	DDR	0	9,979,355	0	0	0	9,979,355
Total		0	10,253,471	0	0	0	10,253,471
<i>Prior Years Cost</i>		381,001	<i>Future Years Cost</i>		<i>Total Project Cost</i>		10,634,472
SR-5/US-1 LIGHTING RETROFIT INTERSECTIONS - FM# 4377182 (TIP#)					Length: 3.428		*Non-SIS*
Type of Work: LIGHTING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
INTERSECTIONS INCLUDE SR-5 @ GRIFFIN ROAD; SR-5 @ SE 30TH ST SR-5 @ SE 24TH ST; SR-5 @ DAVIE BLVD. G/W 437718-1 B/C RATIO = 40 / SHSP = #2 & #3;							
PE	HSP	68,047	0	0	0	0	68,047
RRU	DDR	0	12,000	0	0	0	12,000
PE	SA	0	5,000	0	0	0	5,000
CST	DIH	0	41,236	0	0	0	41,236
CST	HSP	0	319,653	0	0	0	319,653
Total		68,047	377,889	0	0	0	445,936
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		445,936
SR-5/US-1/FEDERAL HWY FROM JOHNSON ST TO SR-822/SHERIDAN ST - FM# 4399911 (TIP#)					Length: 1.000		*Non-SIS*
Type of Work: SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 43		
2016 MPO CSLIP PRIORITY #2 AND #17; FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF HOLLYWOOD							
PE	DIH	0	0	10,000	0	0	10,000
PE	DS	0	0	800,000	0	0	800,000
ENV	DS	0	0	289,000	0	0	289,000
CST	DIH	0	0	0	0	87,780	87,780
CST	DDR	0	0	0	0	5,183,366	5,183,366
Total		0	0	1,099,000	0	5,271,146	6,370,146
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		6,370,146

Phase	Fund Source	2018	2019	2020	2021	2022	Total
SR-7/US-441 FROM N OF HALLANDALE BCH TO N. OF FILLMORE STREET - FM# 2277741 (TIP#)					Length: 1.951 mi	*Non-SIS*	*RSP*
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 30		
N OF HALLANDALE BCH BLVD TO N OF FILLMORE STREET							
INC	SU	1,014,500	0	0	0	0	1,014,500
ROW	DS	1,614,000	0	0	0	0	1,614,000
Total		2,628,500	0	0	0	0	2,628,500
<i>Prior Years Cost</i>		<i>135,634,496</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>138,262,996</i>
SR-7/US-441 FROM N. OF FILLMORE TO S OF STIRLING RD - FM# 2277751 (TIP#)					Length: 2.135 mi	*Non-SIS*	*RSP*
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 35		
N OF FILLMORE STREET TO S OF STIRLING RD ADD 2L, RECONSTRUCT 4L (6LD)							
ROW	SU	563,678	0	0	0	0	563,678
ROW	TRWR	88,224	0	0	0	0	88,224
ROW	TRIP	1,292,100	0	0	0	0	1,292,100
ROW	DDR	855,998	0	0	0	0	855,998
ROW	DS	0	573,093	0	0	0	573,093
Total		2,800,000	573,093	0	0	0	3,373,093
<i>Prior Years Cost</i>		<i>141,889,170</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>145,262,263</i>
SR-7/US-441 FROM SR-834/SAMPLE ROAD TO BROWARD/PB COUNTYLINE - FM# 4279371 (TIP#)					Length: 3.726 mi	*Non-SIS*	
Type of Work: PD&E/EMO STUDY					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 30		
SAMPLE ROAD TO BROWARD/PALM BEACH COUNTYLINE							
CST	DDR	28,220	0	0	0	0	28,220
Total		28,220	0	0	0	0	28,220
<i>Prior Years Cost</i>		<i>19,796,124</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>19,824,344</i>

Phase	Fund Source	2018	2019	2020	2021	2022	Total
SR-7/US-441 FROM MIAMI-DADE/BROWARD COUNTYLINE TO SAMPLE ROAD - FM# 4295761 (TIP#)					Length: 21.120 mi	*Non-SIS*	
Type of Work: URBAN CORRIDOR IMPROVEMENTS					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 35		
MIAMI-DADE CL TO SAMPLE ROAD URBAN CORRIDOR IMPROVEMENTS							
PE	DDR	0	723,530	0	0	0	723,530
PE	SU	0	301,470	0	0	0	301,470
Total		0	1,025,000	0	0	0	1,025,000
<i>Prior Years Cost</i>		1,303,736	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,328,736
SR-7/US-441 @ OAKLAND PARK BOULEVARD - FM# 4383821 (TIP#)					Length: .200	*Non-SIS*	
Type of Work: PRELIMINARY ENGINEERING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 35		
2015 MPO PRIORITY #20 INTERSECTION IMPROVEMENTS							
PE	DIH	0	0	10,000	0	0	10,000
PE	DDR	0	0	313,363	0	0	313,363
PE	DS	0	0	436,637	0	0	436,637
Total		0	0	760,000	0	0	760,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		760,000
SR-7/US-441 BETWEEN LAUDERHILL MALL AND SANDALFOOT BLVD - FM# 4380691 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: PURCHASE VEHICLES/EQUIPMENT					Lead Agency: MANAGED BY BROWARD COUNTY		
Project Type: Imported					LRTP#: Pg. 4		
ROUTE 19 BUS CAPACITY IMPROVEMENTS / 4 ARTICULATED BUSES TRIP JPA W/BCT							
CAP	TRWR	0	0	1,600,000	0	0	1,600,000
CAP	LF	0	0	1,600,000	0	0	1,600,000
Total		0	0	3,200,000	0	0	3,200,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,200,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total
SR-7/US-441 FR S OF SR-820/HOLLYWD BL TO S OF SR-848/STIRLNG RD - FM# 2277753 (TIP#)							
Type of Work: LANDSCAPING							
Project Type: Imported							
					Length: 2.251 MI	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 30		
CST	DS	35,000	0	0	0	0	35,000
CST	DIH	65,636	0	0	0	0	65,636
CST	DDR	1,947,905	0	0	0	0	1,947,905
Total		2,048,541	0	0	0	0	2,048,541
<i>Prior Years Cost</i>		271,487	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,320,028
SR-7/US-441 FROM HALLANDALE BEACH BLVD. TO RIVERLAND RD. - FM# 4400821 (TIP#)							
Type of Work: LIGHTING							
Project Type: Imported							
					Length: 7.697	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 5		
INTERSECTION LIGHTING IMPROVEMENT ON SR-7 IN CITY OF FORT LAUDERDALE, HOLLYWOOD, WEST PARK, DAVIE B/C RATIO = 40 / SHSP = #2 & #3							
RRU	DDR	16,000	0	0	0	0	16,000
PE	SA	5,000	0	0	0	0	5,000
PE	HSP	80,000	0	0	0	0	80,000
CST	DDR	68,619	0	0	0	0	68,619
CST	HSP	530,664	0	0	0	0	530,664
Total		700,283	0	0	0	0	700,283
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		700,283
SR-7/US-441 FROM N OF HALLANDALE BCH TO N. OF FILLMORE STREET - FM# 2277743 (TIP#)							
Type of Work: LANDSCAPING							
Project Type: Imported							
					Length: 1.786 MI	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 4		
CST	DIH	50,934	0	0	0	0	50,934
CST	DDR	537,644	0	0	0	0	537,644
Total		588,578	0	0	0	0	588,578
<i>Prior Years Cost</i>		214,210	<i>Future Years Cost</i>		<i>Total Project Cost</i>		802,788

Phase	Fund Source	2018	2019	2020	2021	2022	Total
SR-7/US-441 FROM PETERS RD. TO NW 8TH STREET - FM# 4400811 (TIP#)					Length: 1.770		*Non-SIS*
Type of Work: LIGHTING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
INTERSECTION LIGHTING IMPROVEMENT ALONG SR-7 IN CITY OF PLANTATION / B/C RATIO = 40 / SHSP = #2 & #3							
RRU	DDR	12,000	0	0	0	0	12,000
PE	SA	5,000	0	0	0	0	5,000
PE	HSP	30,000	0	0	0	0	30,000
CST	SA	21,444	0	0	0	0	21,444
CST	DDR	24,140	0	0	0	0	24,140
CST	HSP	369,720	0	0	0	0	369,720
Total		462,304	0	0	0	0	462,304
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			462,304
SR-7/US-441 NORTHWEST 36TH STREET TO NORTHWEST 41ST STREET - FM# 4377021 (TIP#)					Length: .344		*Non-SIS*
Type of Work: TRAFFIC SIGNALS					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
ANTICIPATED NPV= \$2,109,267 INSTALL A CONVENTIONAL MID-BLOCK PEDESTRIAN SIGNAL ON THE SOUTH SIDE OF C-1 CANAL; INSTALL STREET LIGHTING ON THE EAST SIDE OF SR-7 BETWEEN NW 36TH STREET AND NW 41ST STREET ON EXISTING FP&L POLES; RELOCATE SCHOOL ZONE PAVEMENT MARKINGS AND SIGNS.							
ENV	HSP	10,000	0	0	0	0	10,000
RRU	DDR	0	8,000	0	0	0	8,000
CST	DDR	0	122,925	0	0	0	122,925
CST	HSP	0	295,608	0	0	0	295,608
CST	ACNP	0	228,134	0	0	0	228,134
Total		10,000	654,667	0	0	0	664,667
<i>Prior Years Cost</i>		159,416	<i>Future Years Cost</i>		<i>Total Project Cost</i>		824,083
SR-7/US-441 OVER SR-834/SAMPLE ROAD (BRIDGES: #860593 & #860644) - FM# 4399601 (TIP#)					Length: .051		*Non-SIS*
Type of Work: BRIDGE - PAINTING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
BRIDGE PAINTING							
PE	DIH	5,000	0	0	0	0	5,000
PE	BRRP	80,000	0	0	0	0	80,000
CST	DIH	0	0	159,459	0	0	159,459
CST	BRRP	0	0	3,571,874	0	0	3,571,874
Total		85,000	0	3,731,333	0	0	3,816,333
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			3,816,333

Phase	Fund Source	2018	2019	2020	2021	2022	Total
SR-7/US-441 TRANSIT CORRIDOR FR BROWARD M/D CO LINE TO SAMPLE RD - RV - FM# 4385181 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: FUNDING ACTION					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					L RTP#: Pg. 27		
2015 MPO PRIORITY #6 RESERVE FOR 429576-1 ONLY PROJECTS ON THE STATE HIGHWAY CAN BE FUNDED WITH THIS RESERVE.							
CST	DDR	0	0	0	5,000,000	0	5,000,000
Total		0	0	0	5,000,000	0	5,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		5,000,000
SR-736/DAVIE BLVD BRIDGE #860038 OVER SOUTH FORK OF NEW RIVER - FM# 4338941 (TIP#)					Length: .078 MI	*Non-SIS*	
Type of Work: BRIDGE REHABILITATION					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					L RTP#: Pg. 5		
CST	DIH	0	5,775	0	0	0	5,775
CST	BRRP	0	770,777	0	0	0	770,777
Total		0	776,552	0	0	0	776,552
<i>Prior Years Cost</i>		105,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		881,552
SR-736/DAVIE BLVD. AT I-95 INTERCHANGE - FM# 4377071 (TIP#)					Length: .072	*Non-SIS*	
Type of Work: TRAFFIC SIGNALS					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					L RTP#: Pg. 5		
NPV = TBD; INSTALL ADDITIONAL SIGNAL HEADS FACING E/W TRAFFIC, REBUILD SIGNAL SYSTEM, INSTALL BACK PLATES NB & SB ETC.							
CST	HSP	0	1,454,576	0	0	0	1,454,576
Total		0	1,454,576	0	0	0	1,454,576
<i>Prior Years Cost</i>		289,819	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,744,395
SR-811/DIXIE HIGHWAY FROM HAMMONDVILLE ROAD TO SW 4TH STREET - FM# 4190593 (TIP#)						*Non-SIS*	
Type of Work: RAIL REVENUE/OPERATIONA IMPR					Lead Agency: FDOT		
Project Type: Imported					L RTP#: Pg. 5		
FROM HAMMONDVILLE ROAD TO SW 4TH STREET							
RRU	DDR	16,970	17,225	17,480	0	0	51,675
Total		16,970	17,225	17,480	0	0	51,675
<i>Prior Years Cost</i>		92,539	<i>Future Years Cost</i>		<i>Total Project Cost</i>		144,214

Phase	Fund Source	2018	2019	2020	2021	2022	Total
SR-811/DIXIE HWY NB RTL @ NE 48 STREET - FM# 4311481 (TIP#)					Length: .006 MI	*Non-SIS*	
Type of Work: RIGHT OF WAY ACTIVITIES					Lead Agency: FDOT		
Project Type: Imported					L RTP#: Pg. 5		
ROW	DS	25,000	0	0	0	0	25,000
ROW	DDR	0	25,000	25,000	25,000	25,000	100,000
Total		25,000	25,000	25,000	25,000	25,000	125,000
<i>Prior Years Cost</i>		217,346	<i>Future Years Cost</i>		<i>Total Project Cost</i>		342,346
SR-811/DIXIE HWY NB RTL @ NE 48 STREET - FM# 4311483 (TIP#)					Length: .006	*Non-SIS*	
Type of Work: RIGHT OF WAY ACTIVITIES					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					L RTP#: Pg. 5		
FUNDING FOR APPRAISAL AND PURCHASE OF EXTENSION TO EXISTING TCE (IN LIEU OF LEASE)FROM FEC R/R WHICH EXPIRES IN FEB.2021 DECISION TO EXTEND AND ANY NEGOTIATIONS WITH FEC TO BE DONE AFTER RECEIPT OF APPROVED APPRAISAL							
ROW	DS	0	0	15,000	125,000	0	140,000
ROW	DIH	0	0	5,000	0	0	5,000
Total		0	0	20,000	125,000	0	145,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		145,000
SR-811/NE 4 AVE FROM SR-838/SUNRISE BLVD TO NE 26TH STREET - FM# 4316571 (TIP#)					Lead Agency: FDOT	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					L RTP#: pg. 7		
Project Type: Imported							
RRU	DDR	16,000	0	0	0	0	16,000
CST	SU	3,148,030	0	0	0	0	3,148,030
CST	DDR	47,590	0	0	0	0	47,590
CST	HSP	807,941	0	0	0	0	807,941
Total		4,019,561	0	0	0	0	4,019,561
<i>Prior Years Cost</i>		804,053	<i>Future Years Cost</i>		<i>Total Project Cost</i>		4,823,614

Phase	Fund Source	2018	2019	2020	2021	2022	Total
SR-814/ATLANTIC BLVD FROM NW/SW 27TH AVENUE TO SR-A1A - FM# 4400861 (TIP#)					Length: 4.254	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
INTERSECTION LIGHTING IMPROVEMENT ALONG ATLANTIC BLVD B/C RATIO = 40 / SHSP = #2 & #3							
PE	SA	5,000	0	0	0	0	5,000
PE	HSP	175,000	0	0	0	0	175,000
RRU	DDR	0	28,000	0	0	0	28,000
CST	DDR	0	80,425	0	0	0	80,425
CST	HSP	0	905,176	0	0	0	905,176
Total		180,000	1,013,601	0	0	0	1,193,601
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,193,601</i>
SR-816/OAKLAND PARK BLV TRANSIT & MOBILITY PROJECTS @ VARIOUS ROADWAYS - FM# 4295695 (TIP#)					Length: 1.900	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 35		
2016 MPO PRIORITY #6 PROJECT PRIORITY 2 FROM FEASIBILITY STUDY ON 429569-1. IMPROVEMENTS INCLUDE BUS SHELTERS, TRANSIT SIGNAL PRIORITY, QUEUE JUMPS & BIKE LANES/SIDEWALKS AT VARIOUS LOCATIONS ON OFF SYSTEM ROADS. DESIGN PHASE ON 429569-1							
CST	SU	0	0	0	1,326,555	0	1,326,555
CST	SA	0	0	0	2,609,792	0	2,609,792
Total		0	0	0	3,936,347	0	3,936,347
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,936,347</i>
SR-816/OAKLAND PARK BLVD FROM ATRIUM WEST TO SR-A1A - FM# 4400881 (TIP#)					Length: 9.477	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
INTERSECTION LIGHTING IMPROVEMENT B/C RATIO = 40 / SHSP = #2 & #3							
PE	SA	5,000	0	0	0	0	5,000
PE	HSP	375,000	0	0	0	0	375,000
RRU	DDR	0	60,000	0	0	0	60,000
CST	DDR	0	52,800	0	0	0	52,800
CST	HSP	0	1,933,114	0	0	0	1,933,114
Total		380,000	2,045,914	0	0	0	2,425,914
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,425,914</i>

Phase	Fund Source	2018	2019	2020	2021	2022	Total	
SR-816/OAKLAND PARK BLVD FROM SAWGRASS EXPRESSWAY TO SR-A1A - RESERVE - FM# 4384831 (TIP#)					Length: .000	*Non-SIS*		
Type of Work: FUNDING ACTION					Lead Agency: MANAGED BY FDOT			
Project Type: Imported					LRTP#: Pg. 35			
2015 MPO PRIORITY #5 RESERVE FOR 429569-1 ONLY PROJECTS ON THE STATE HIGHWAY CAN BE FUNDED WITH THIS RESERVE.								
CST	DDR	0	0	0	5,000,000	0	5,000,000	
Total		0	0	0	5,000,000	0	5,000,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			5,000,000	
SR-816/OAKLAND PARK BLVD FROM SR-817/UNIVERSITY DRIVE TO SR-5/US-1 - FM# 4295694 (TIP#)					Length: 8.696	*Non-SIS*		
Type of Work: URBAN CORRIDOR IMPROVEMENTS					Lead Agency: MANAGED BY FDOT			
Project Type: Imported					LRTP#: Pg. 35			
2016 MPO PRIORITY #6 PRIORITY 1 PROJECTS FROM FEASIBILITY STUDY ON 429569-1 IMPROVEMENTS INCLUDE BUS SHELTERS, TRANSIT SIGNAL PRIORITY QUEUE JUMPS AND BIKE LANES AT VARIOUS LOCATIONS ON THE STATE HIGHWAY SYSTEM DESIGN PHASE ON 429569-1								
CST	DIH	0	65,140	0	0	0	65,140	
CST	DDR	0	1,482,388	0	0	0	1,482,388	
Total		0	1,547,528	0	0	0	1,547,528	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			1,547,528	
SR-817/UNIVERSITY DR @ SHERIDAN ST - FM# 4405701 (TIP#)					Length: .120	*Non-SIS*		
Type of Work: ADD TURN LANE(S)					Lead Agency: Broward County			
Project Type: Imported					LRTP#: Pg. 4			
JPA WITH BROWARD COUNTY EXTEND EBL, WBL, NBR TURN LANE LENGTHS; ADD BIKE LANES TO SHERIDAN ST EAST OF UNIVERSITY DR								
PE	CIGP	0	0	75,000	0	0	75,000	
PE	LF	0	0	75,000	0	0	75,000	
CST	LF	0	0	0	0	452,500	452,500	
CST	CIGP	0	0	0	0	452,500	452,500	
Total		0	0	150,000	0	905,000	1,055,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			1,055,000	
SR-817/UNIVERSITY DR FR HALLANDALE BCH BLVD TO SR-834/SAMPLE RD. SEC5309 - FM# 4320663 (TIP#)					Length: 20.343 MI	*Non-SIS*		
Type of Work: PRELIMINARY ENGINEERING					Lead Agency: MANAGED BY FDOT			
Project Type: Imported					LRTP#: Pg. 35			
ENV	DS	40,000	0	0	0	0	40,000	
Total		40,000	0	0	0	0	40,000	
<i>Prior Years Cost</i>		2,909,611	<i>Future Years Cost</i>		<i>Total Project Cost</i>			2,949,611

Phase	Fund Source	2018	2019	2020	2021	2022	Total
SR-817/UNIVERSITY DR FR S OF NW 50TH ST TO N OF SR-870/COMMERCIAL BLVD - FM# 4320666 (TIP#)					Length: .972	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 35		
2016 MPO PRIORITY #8 WITHIN THE CITY OF LAUDERHILL 3RD PRIORITY PROJECT TO COME OUT OF THE UNIVERSITY DRIVE MOBILITY STUDY (FM#432066.3) CONSTRUCTION OF PROJECTS ON THE SHS DESIGN ON 432066-3							
CST	DIH	0	0	118,704	0	0	118,704
CST	DDR	0	0	5,003,444	0	0	5,003,444
Total		0	0	5,122,148	0	0	5,122,148
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			5,122,148
SR-817/UNIVERSITY DR FR SR-858/HALLANDALE BCH BLVD TO SR-834/SAMPLE RD - FM# 4385201 (TIP#)					Length: .000	*Non-SIS*	*RSP*
Type of Work: FUNDING ACTION					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 35		
2015 MPO PRIORITY #9 RESERVE FOR 432066-3 ONLY PROJECTS ON THE STATE HIGHWAY CAN BE FUNDED WITH THIS RESERVE.							
CST	DDR	0	0	8,858,771	0	0	8,858,771
Total		0	0	8,858,771	0	0	8,858,771
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			8,858,771
SR-817/UNIVERSITY DR FROM S OF MCNAB RD TO N OF NW 78TH ST - FM# 4320664 (TIP#)					Length: .962	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 35		
2016 MPO PRIORITY #8 CONSTRUCTION OF PROJECTS ON THE SHS WITHIN THE CITY OF TAMARAC, BASED ON THE FEASIBILITY DONE UNDER FM#432066-3. B/C RATIO = 40 / SHSP = #2 & #3							
RRU	DDR	2,000	0	0	0	0	2,000
CST	DS	16,366	0	0	0	0	16,366
CST	DIH	150,000	0	0	0	0	150,000
CST	SU	2,868,933	0	0	0	0	2,868,933
CST	DDR	40,028	0	0	0	0	40,028
CST	HSP	39,246	0	0	0	0	39,246
Total		3,116,573	0	0	0	0	3,116,573
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			3,116,573

Phase	Fund Source	2018	2019	2020	2021	2022	Total
SR-817/UNIVERSITY DR FROM S OF SPRINGTREE DR TO N OF 44 ST - FM# 4320665 (TIP#)							
Type of Work: BIKE LANE/SIDEWALK							
Project Type: Imported							
2016 MPO PRIORITY #8 WITHIN THE CITY OF SUNRISE 2ND PRIORITY PROJECT TO COME OUT OF THE UNIVERSITY DRIVE MOBILITY STUDY (FM#432066.3) CONSTRUCTION OF PROJECTS ON THE SHS DESIGN ON 432066-3							
CST	DIH	0	130,617	0	0	0	130,617
CST	DDR	0	3,451,194	0	0	0	3,451,194
Total		0	3,581,811	0	0	0	3,581,811
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,581,811</i>
SR-817/UNIVERSITY DRIVE FROM RIVERSIDE DRIVE TO SAMPLE ROAD - FM# 4400751 (TIP#)							
Type of Work: LIGHTING							
Project Type: Imported							
INTERSECTION LIGHTING IMPROVEMENT ALONG UNIVERSITY DR IN CITY OF CORAL SPRINGS B/C RATIO = 40 / SHSP = #2 & #3							
PE	SA	5,000	0	0	0	0	5,000
PE	HSP	200,000	0	0	0	0	200,000
RRU	DDR	0	20,000	0	0	0	20,000
CST	SA	0	16,632	0	0	0	16,632
CST	DDR	0	57,446	0	0	0	57,446
CST	HSP	0	633,600	0	0	0	633,600
Total		205,000	727,678	0	0	0	932,678
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>932,678</i>
SR-817/UNIVERSITY DRIVE FROM SR-816/OAKLAND PARK TO NW 44TH STREET - FM# 4377311 (TIP#)							
Type of Work: LIGHTING							
Project Type: Imported							
ANTICIPATED NPV: \$13,830,336; ADD LIGHT POLES WITH 400 WATT LUMINAIRES MOUNTED 45 - 50' HIGH TO EAST SIDE AND SUPPLEMENT EXISTING WEST SIDE LIGHTING WITH AN ADDITIONAL 9 POLES WITH 150 WATT LIGHTING MOUNTED 25' HIGH.							
PE	HSP	42,042	0	0	0	0	42,042
ENV	HSP	0	10,000	0	0	0	10,000
RRU	DDR	0	10,000	0	0	0	10,000
CST	DDR	0	42,240	0	0	0	42,240
CST	HSP	0	404,007	0	0	0	404,007
CST	ACNP	0	652,458	0	0	0	652,458
Total		42,042	1,118,705	0	0	0	1,160,747
<i>Prior Years Cost</i>		<i>78,399</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,239,146</i>

Phase	Fund Source	2018	2019	2020	2021	2022	Total
SR-820/HOLLYWOOD BLV-PINES BLVD FROM SR-93/I-75 TO YOUNG CIRCLE - FM# 4317701 (TIP#)							*SIS*
Type of Work: PTO STUDIES					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 47		
PE	ACSU	800,000	0	0	0	0	800,000
Total		800,000	0	0	0	0	800,000
<i>Prior Years Cost</i>		<i>1,963,680</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,763,680</i>
SR-820/HOLLYWOOD BLVD. AT SR-9/I-95 INTERCHANGE AND SOUTH 28TH AVENUE - FM# 4399111 (TIP#)							*SIS*
Type of Work: INTERCHANGE IMPROVEMENT					Length: .079		
Project Type: Imported					Lead Agency: MANAGED BY FDOT		
ANTICIPATED NPV-\$1,966,043;B/C=3.2;SHSP=INTERSECTION CRASHES ADD A SECOND NORTHBOUND RIGHT TURN LANE ONTO THE OFF-RAMP; SIGNALIZE THE RIGHT TURN MOVEMENT. REALIGN THE RIGHT TURN LANES BY ELIMINATING THE CHANNELIZED ISLAND;INSTALL OVERHEAD LANE CONTROL SIGNS ON THE NB OFF-RAMP; AS PART OF MAST					LRTP#: Pg. 47		
PE	ACNP	0	410,000	0	0	0	410,000
CST	ACNP	0	0	0	1,239,277	0	1,239,277
Total		0	410,000	0	1,239,277	0	1,649,277
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,649,277</i>
SR-820/HOLLYWOOD BLVD/PINES BLVD & SR-823/FLAMINGO RD - FM# 4317702 (TIP#)							*Non-SIS*
Type of Work: BIKE PATH/TRAIL					Length: 17.355		
Project Type: Imported					Lead Agency: MANAGED BY FDOT		
2016 MPO PRIORITY #7 MOBILITY IMPROVEMENTS AT VARIOUS LOCATIONS PRIORITY 1 PROJECTS FROM FEASIBILITY STUDY ON 431770-1 AT VARIOUS LOCATIONS ON THE SHS DESIGN PHASE ON 431770-1					LRTP#: Pg. 35		
CST	DIH	107,839	0	0	0	0	107,839
CST	SU	1,208,179	0	0	0	0	1,208,179
CST	DDR	1,177,448	0	0	0	0	1,177,448
Total		2,493,466	0	0	0	0	2,493,466
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,493,466</i>
SR-820/HOLLYWOOD BLVD/PINES BLVD FR SR-93/I-75 TO SR-5/US-1/YOUNG CIR - FM# 4385191 (TIP#)							*Non-SIS*
Type of Work: FUNDING ACTION					Length: .000		
Project Type: Imported					Lead Agency: MANAGED BY FDOT		
2015 MPO PRIORITY #8 RESERVE FOR 431770-1 ONLY PROJECTS ON THE STATE HIGHWAY CAN BE FUNDED WITH THIS RESERVE.					LRTP#: Pg. 35		
CST	DDR	0	0	0	5,000,000	0	5,000,000
Total		0	0	0	5,000,000	0	5,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,000,000</i>

Phase	Fund Source	2018	2019	2020	2021	2022	Total
SR-820/PINES BOULEVARD @ FLAMINGO ROAD - FM# 4383831 (TIP#)					Length: 7.499	*Non-SIS*	
Type of Work: PRELIMINARY ENGINEERING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg 35		
2015 MPO PRIORITY #21 INTERSECTION IMPROVEMENTS							
PE	DIH	0	10,000	0	0	0	10,000
PE	DS	0	750,000	0	0	0	750,000
CST	DIH	0	0	0	111,000	0	111,000
CST	DDR	0	0	0	6,185,166	0	6,185,166
Total		0	760,000	0	6,296,166	0	7,056,166
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		7,056,166
SR-823/FLAMINGO ROAD @ SR-820/PINES BOULEVARD - FM# 4376051 (TIP#)					Length: .189	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
ANTICIPATED NPV=\$6,124,731. CURRENTLY A SAFETY CANDIDATE PROJECT SEE WP45 FOR WORK DESCRIPTION							
CST	SA	0	50,001	0	0	0	50,001
CST	HSP	0	155,016	0	0	0	155,016
CST	ACNP	0	968,377	0	0	0	968,377
Total		0	1,173,394	0	0	0	1,173,394
<i>Prior Years Cost</i>		179,088	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,352,482
SR-824/PEMBROKE RD SFRC CROSSING # 62828G REHABILITATION - FM# 4408131 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: RAIL PRESERVATION PROJECT					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
RRU	DL	817,073	0	0	0	0	817,073
Total		817,073	0	0	0	0	817,073
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		817,073
SR-824/PEMBROKE ROAD AT OLEANDER DRIVE - FM# 4350951 (TIP#)					Length: .184 MI	*Non-SIS*	
Type of Work: TRAFFIC SIGNALS					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
NPV=3065311 INSTALL A NEW FULL TRAFFIC SIGNAL							
ROW	SA	7,751	0	0	0	0	7,751
Total		7,751	0	0	0	0	7,751
<i>Prior Years Cost</i>		1,312,445	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,320,196

Phase	Fund Source	2018	2019	2020	2021	2022	Total
SR-824/PEMBROKE ROAD FR. W. OF DIXIE HWY. TO E. OF S. 21ST AVE/NE 1ST - FM# 4305902 (TIP#)							
Type of Work: TRAFFIC SIGNAL UPDATE							
Project Type: Imported							
					Length: .000	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 5		
NPV TO BE DETERMINED. SAFETY INTERSECTION IMPROVEMENTS ON SR 824/PEMBROKE RD. AT DIXIE HWY. AND S. 21ST AVE./NE 1ST AVE. REPLACE EXISTING STRAIN POLES WITH MAST ARMS. MODIFY SB LANE CONFIGURATIONS ON DIXIE HWY. ADD RAISED MEDIANS IMMEDIATELY EAST OF S. 21ST AVE./NE 1ST AVE. ADD A NEW OVERHEAD							
RRU	SA	80,000	0	0	0	0	80,000
CST	SA	0	25,000	0	0	0	25,000
CST	HSP	0	104,186	0	0	0	104,186
CST	ACNP	0	629,512	0	0	0	629,512
Total		80,000	758,698	0	0	0	838,698
<i>Prior Years Cost</i>		160,968	<i>Future Years Cost</i>		<i>Total Project Cost</i>		999,666
SR-834/SAMPLE RD. FROM ROCK ISLAND RD TO SR-5/US-1 - FM# 4363411 (TIP#)							
Type of Work: MISCELLANEOUS CONSTRUCTION							
Project Type: Imported							
BUS SIGNALS/QUEUE JUMPER					Length: 7.806	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 5		
RRU	DS	38,000	0	0	0	0	38,000
CST	DS	137,368	0	0	0	0	137,368
CST	DIH	10,270	0	0	0	0	10,270
CST	SA	100,000	0	0	0	0	100,000
CST	DDR	754,432	0	0	0	0	754,432
CST	HSP	856,720	0	0	0	0	856,720
Total		1,896,790	0	0	0	0	1,896,790
<i>Prior Years Cost</i>		555,022	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,451,812
SR-834/SAMPLE ROAD FROM MILITARY TRAIL TO I-95 NORTHBOUND EXIT RAMP - FM# 4399101 (TIP#)							
Type of Work: TRAFFIC SIGNAL UPDATE							
Project Type: Imported							
					Length: .786	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 5		
ANTICIPATED NPV-\$29,848,189; B/C- 7.8;SHSP = 2,3,&4;INSTALL ADD'T 3 SEC. SIGNAL HEADS IN THE EB & WB DIRECTIONS AT ALL SIGNALIZED INTERSECTIONS;INSTALL PEDESTRIAN COUNTDOWN SIGNAL AT ALL OF THE STUDY INTERSECTIONS;INSTALL NEW LIGHTING ALONG THE NORTH SIDE OF SR-834; IMPLEMENT DRAINAGE IMPROVEMENTS,							
PE	ACNP	0	510,611	0	0	0	510,611
CST	HSP	0	0	0	4,987,645	0	4,987,645
Total		0	510,611	0	4,987,645	0	5,498,256
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		5,498,256

Phase	Fund Source	2018	2019	2020	2021	2022	Total
SR-834/SAMPLE ROAD FROM NW 85TH AVENUE TO HOLIDAY SPRING BLVD. - FM# 4400761 (TIP#)					Length: .631	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
INTERSECTION LIGHTING IMPROVEMENT ALONG SAMPLE RD IN CITY OF CORAL SPRINGS B/C RATIO = 40 / SHSP = #2 & #3							
PE	SA	5,000	0	0	0	0	5,000
PE	HSP	25,225	0	0	0	0	25,225
RRU	DDR	0	6,000	0	0	0	6,000
CST	SA	0	6,953	0	0	0	6,953
CST	DDR	0	14,490	0	0	0	14,490
CST	HSP	0	159,827	0	0	0	159,827
Total		30,225	187,270	0	0	0	217,495
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			217,495

SR-834/SAMPLE ROAD FROM WEST OF SR-817 TO SR-811/DIXIE HWY - FM# 4327861 (TIP#)					Length: 8.590 MI	*Non-SIS*	
Type of Work: PTO STUDIES					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 35		
PDE	DDR	250,000	0	0	0	0	250,000
PDE	DIH	5,000	0	0	0	0	5,000
Total		255,000	0	0	0	0	255,000
<i>Prior Years Cost</i>		224,938	<i>Future Years Cost</i>		<i>Total Project Cost</i>		479,938

SR-838/SUNRISE BLVD - FM# 4228661 (TIP#)					Length: 0.134 mi	*Non-SIS*	
Type of Work: BRIDGE REPLACEMENT					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 4		
BRIDGE #860061 OVER MIDDLE RIVER BRIDGE REPLACEMENT							
ROW	DS	88,622	0	0	0	0	88,622
Total		88,622	0	0	0	0	88,622
<i>Prior Years Cost</i>		16,442,607	<i>Future Years Cost</i>		<i>Total Project Cost</i>		16,531,229

Phase	Fund Source	2018	2019	2020	2021	2022	Total
SR-838/SUNRISE BLVD @ NW 16 AVE - FM# 4391591 (TIP#)							
Type of Work: TRAFFIC SIGNALS							
Project Type: Imported							
CONSTRUCTION PHASE TO BE DONE BY T/O PUSH BUTTON CONTRACT COST FOR RIGHT-OF-WAY PURCHASE TO BE ADDED NEXT TWP CYCLE B/C RATIO = 14.5/NPV = 7,474,465/SHSP = INTERSECTION CRASHES SAFETY COMPONENTS: INTERCHANGE IMPROVEMENTS AND TRAFFIC SIGNAL UPDATES							
ROW	HSP	497,993	0	0	0	0	497,993
CST	ACNP	0	0	663,355	0	0	663,355
Total		497,993	0	663,355	0	0	1,161,348
<i>Prior Years Cost</i>		<i>187,740</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,349,088</i>
SR-838/SUNRISE BLVD FROM MOTOROLA ENTRANCE TO ANDREWS AVENUE - FM# 4400741 (TIP#)							
Type of Work: LIGHTING							
Project Type: Imported							
INTERSECTION LIGHTING IMPROVEMENT ALONG SUNRISE BLVD IN CITY OF FT. LAUDERDALE/PLANTATION							
PE	SA	5,000	0	0	0	0	5,000
PE	HSP	225,000	0	0	0	0	225,000
RRU	DDR	0	30,000	0	0	0	30,000
CST	SA	0	100,000	0	0	0	100,000
CST	DDR	0	86,170	0	0	0	86,170
CST	HSP	0	950,400	0	0	0	950,400
Total		230,000	1,166,570	0	0	0	1,396,570
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,396,570</i>
SR-838/SUNRISE BLVD OVER SR-7/US-441 (BRIDGES: #860624 & #860625) - FM# 4399591 (TIP#)							
Type of Work: BRIDGE - PAINTING							
Project Type: Imported							
BRIDGE PAINTING - 860624, 860625							
PE	DIH	5,000	0	0	0	0	5,000
PE	BRRP	80,000	0	0	0	0	80,000
CST	DIH	0	0	106,262	0	0	106,262
CST	BRRP	0	0	5,977,273	0	0	5,977,273
Total		85,000	0	6,083,535	0	0	6,168,535
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>6,168,535</i>

Phase	Fund Source	2018	2019	2020	2021	2022	Total	
SR-838/SUNRISE BLVD. FROM NW 10TH AVE. TO NE 2ND AVE - FM# 4377081 (TIP#)							Length: .857	*Non-SIS*
Type of Work: TRAFFIC SIGNALS							Lead Agency: MANAGED BY FDOT	
Project Type: Imported							LRTP#: Pg. 5	
NPV = TBD; INSTAL PEDESTRIAN SIGNAL ACROSS SR-838 BETWEEN NW 4TH AVE AND NW 5TH AVE NEAS MAVERICKS HIGH SCHOOL ETC.								
ENV	SA	10,000	0	0	0	0	10,000	
ROW	HSP	88,675	65,564	0	0	0	154,239	
RRU	DDR	0	0	12,000	0	0	12,000	
CST	DDR	0	0	67,587	0	0	67,587	
CST	HSP	0	0	718,956	0	0	718,956	
Total		98,675	65,564	798,543	0	0	962,782	
<i>Prior Years Cost</i>		195,764	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,158,546	
SR-84 @ DAVIE ROAD, INTERSECTION IMPROVEMENT - FM# 4379411 (TIP#)							Length: 12.785	*SIS*
Type of Work: MISCELLANEOUS CONSTRUCTION							Lead Agency: MANAGED BY FDOT	
Project Type: Imported							LRTP#: Pg. 47	
TURBO LANE CONCEPT								
ENV	DS	20,000	0	0	0	0	20,000	
Total		20,000	0	0	0	0	20,000	
<i>Prior Years Cost</i>		899,715	<i>Future Years Cost</i>		<i>Total Project Cost</i>		919,715	
SR-84 BRIDGE #860008 OVER THE SOUTH FORK OF THE NEW RIVER; REHAB - FM# 4321461 (TIP#)							Length: .044 MI	*Non-SIS*
Type of Work: BRIDGE REHABILITATION							Lead Agency: FDOT	
Project Type: Imported							LRTP#: Pg. 5	
CST	DIH	0	0	59,488	0	0	59,488	
CST	BRRP	0	0	1,528,392	0	0	1,528,392	
Total		0	0	1,587,880	0	0	1,587,880	
<i>Prior Years Cost</i>		84,955	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,672,835	

Phase	Fund Source	2018	2019	2020	2021	2022	Total
SR-84 FROM GLADES PARKWAY TO WESTON ROAD - FM# 4381171 (TIP#)					Length: 12.387	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 43		
2015 MPO PRIORITY #3 BROWARD MPO LOCAL INITIATIVE PROJECT IN CITY OF WESTON SR 84 EASTBOUND AND WESTBOUND DIRECTION FDOT TO ADMINISTER PROJECT ON CITY'S BEHALF							
PE	TALT	0	0	1,031,621	0	0	1,031,621
PE	TALU	0	0	368,379	0	0	368,379
ENV	TALU	0	0	0	10,000	0	10,000
CST	DIH	0	0	0	0	5,700	5,700
CST	DDR	0	0	0	0	8,441,672	8,441,672
Total		0	0	1,400,000	10,000	8,447,372	9,857,372

Prior Years Cost

Future Years Cost

Total Project Cost

9,857,372

SR-84 FROM SOUTHWEST 9TH AVENUE TO ANDREWS AVENUE - FM# 4400851 (TIP#)					Length: .781	*SIS*	
Type of Work: LIGHTING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 47		
INTERSECTION LIGHTING IMPROVEMENT ON SR-84 IN CITY OF FORT LAUDERDALE B/C RATIO = 40 / SHSP = #2 & #3							
RRU	DDR	6,000	0	0	0	0	6,000
PE	SA	5,000	0	0	0	0	5,000
PE	HSP	30,000	0	0	0	0	30,000
CST	SA	8,041	0	0	0	0	8,041
CST	DDR	12,070	0	0	0	0	12,070
CST	HSP	184,860	0	0	0	0	184,860
Total		245,971	0	0	0	0	245,971

Prior Years Cost

Future Years Cost

Total Project Cost

245,971

SR-84/RAMP U9 FROM I-595 C-D ROAD EB TO I-595 EB AND SR-84 EB - FM# 4397571 (TIP#)					Length: 1.316	*SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 47		
THE PREFERRED ALTERNATIVE 3 IMPROVEMENTS INCLUDE: A)MILLING, REPAVING, & RESTRIPIING OF THE RAMP U-9/RAMP T-9 MERGE AREA. B)REALIGNMENT OF RAMP T-13 TO MERGE DIRECTLY W/RAMP U-11. C)REALIGNMENT OF SR84 EB TO THE E TO MERGE WITH RAMP U-7							
CST	DIH	0	105,600	0	0	0	105,600
CST	DDR	0	3,059,894	0	0	0	3,059,894
Total		0	3,165,494	0	0	0	3,165,494

Prior Years Cost

320,000

Future Years Cost

Total Project Cost

3,485,494

Phase	Fund Source	2018	2019	2020	2021	2022	Total
SR-842/BROWARD BLVD - FM# 4299581 (TIP#)							
Type of Work: BRIDGE REPLACEMENT							
Project Type: Imported							
BRIDGE #860063 & #860284 REMOVE AND REPLACE BRIDGES							
					Length: 0.019 mi	*SIS*	
					Lead Agency: FDOT		
					LRTP#: Pg. 47		
INC	DDR	320,000	0	0	0	0	320,000
ROW	DIH	15,001	0	0	0	0	15,001
Total		335,001	0	0	0	0	335,001
<i>Prior Years Cost</i>		13,941,638	<i>Future Years Cost</i>		<i>Total Project Cost</i>		14,276,639
SR-842/BROWARD BLVD FROM KENTUCKY AVE. TO NORTHWEST 15TH AVE. - FM# 4400831 (TIP#)							
Type of Work: LIGHTING							
Project Type: Imported							
INTERSECTION LIGHTING IMPROVEMENT ALONG BROWARD BLVD IN CITY OF FORT LAUDERDALE B/C RATIO = 40 / SHSP = #2 & #3							
					Length: 2.018	*SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 47		
RRU	DDR	14,000	0	0	0	0	14,000
PE	SA	5,000	0	0	0	0	5,000
PE	HSP	70,000	0	0	0	0	70,000
CST	SA	18,763	0	0	0	0	18,763
CST	DDR	28,163	0	0	0	0	28,163
CST	HSP	431,340	0	0	0	0	431,340
Total		567,266	0	0	0	0	567,266
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		567,266
SR-845/POWERLINE RD FR SR-816/OAKLAND PK BV TO SR-870/COMMERCIAL BV - FM# 4407463 (TIP#)							
Type of Work: BIKE LANE/SIDEWALK							
Project Type: Imported							
BROWARD MPO REGIONAL COMPLETE STREET INITIATIVE PROJECT ADMINISTERED BY FDOT; FHWA OVERSIGHT FY2016 "TIGER" GRANT RECEIPANT = BROWARD MPO FEDERAL FUNDS "TGR" TO BE OBLIGATED BY 09/30/2019 AND EXPENDED BY 09/30/2024 LFA W/ CITY OF OAKLAND PARK. GOES WITH 440746-1/2/4/5							
					Length: 1.800	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 7		
ENV	LF	10,000	0	0	0	0	10,000
RRU	LF	70,000	0	0	0	0	70,000
PE	LF	94,533	0	0	0	0	94,533
PE	TGR	0	76,420	0	0	0	76,420
DSB	TGR	0	0	734,191	0	0	734,191
DSB	LF	0	0	485,984	0	0	485,984
Total		174,533	76,420	1,220,175	0	0	1,471,128
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,471,128

Phase	Fund Source	2018	2019	2020	2021	2022	Total
SR-845/POWERLINE RD.FROM N. OF SR-810/HILLSBORO BLVD. TO PBC LINE - FM# 4399091 (TIP#)							
Type of Work: LIGHTING							
Project Type: Imported							
ANTICIPATED NPV- \$1,205,714; B/C=5.6; INSTALL STREET LIGHTS ON DEDICATED POLES (14 POLES-400W, MOUNTING HEIGHT 50 FEET W/15 FOOT ARMS) ON THE WEST SIDE OF SR-845; COORDINATE WITH FP&L TO INSTALL STREET LIGHTS (12 LUMINAIRES-200W, MOUNTING HEIGHT 30 FEET W/10 FOOT ARMS) ON THE EAST SIDE OF SR-845 SHSP							
PE	HSP	0	73,802	0	0	0	73,802
CST	HSP	0	0	0	366,076	0	366,076
Total		0	73,802	0	366,076	0	439,878
<i>Prior Years Cost</i>							
<i>Future Years Cost</i>							
<i>Total Project Cost</i>							439,878
SR-845/POWERLINE ROAD FROM MCNAB RD. TO WEST DRIVE - FM# 4400771 (TIP#)							
Type of Work: LIGHTING							
Project Type: Imported							
INTERSECTION LIGHTING IMPROVEMENT ALONG POWERLINE RD IN CITY OF POMPANO BEACH							
PE	SA	5,000	0	0	0	0	5,000
PE	HSP	150,000	0	0	0	0	150,000
RRU	DDR	0	20,000	0	0	0	20,000
CST	SA	0	19,958	0	0	0	19,958
CST	DDR	0	68,936	0	0	0	68,936
CST	HSP	0	760,320	0	0	0	760,320
Total		155,000	869,214	0	0	0	1,024,214
<i>Prior Years Cost</i>							
<i>Future Years Cost</i>							
<i>Total Project Cost</i>							1,024,214
SR-848/STIRLING ROAD @ I-95/SR-9 INTERCHANGE - FM# 4361241 (TIP#)							
Type of Work: LIGHTING							
Project Type: Imported							
NPV: \$3,098,550; SHSP FOCUS AREA: SFA2, INTERSECTION CRASHES							
RRU	SA	20,500	0	0	0	0	20,500
CST	SA	58,961	0	0	0	0	58,961
CST	HSP	212,053	0	0	0	0	212,053
Total		291,514	0	0	0	0	291,514
<i>Prior Years Cost</i>		160,941					
<i>Future Years Cost</i>							
<i>Total Project Cost</i>							452,455

Phase	Fund Source	2018	2019	2020	2021	2022	Total
SR-858 FROM MP 5.241 TO MP 5.389 - FM# 4321531 (TIP#)					Length: .148 MI	*Non-SIS*	
Type of Work: BRIDGE REHABILITATION					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 5		
CST	DIH	0	138,460	0	0	0	138,460
CST	BRRP	0	4,264,033	0	0	0	4,264,033
Total		0	4,402,493	0	0	0	4,402,493
<i>Prior Years Cost</i>		163,174	<i>Future Years Cost</i>		<i>Total Project Cost</i>		4,565,667
SR-858/HALLANDALE BCH BLVD @ SR-9/I-95 INTERCHANGE - FM# 4361111 (TIP#)					Length: .200	*SIS*	
Type of Work: TRAFFIC SIGNAL UPDATE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 47		
NPV: 15,922,679 SHSP FOCUS AREA: SFA2, INTERSECTION CRASHES AND VULNERABLE ROAD USER CRASHES							
RRU	DDR	20,000	4,000	0	0	0	24,000
PE	HSP	16,817	0	0	0	0	16,817
CST	SA	0	105,600	0	0	0	105,600
CST	HSP	0	2,573,976	0	0	0	2,573,976
Total		36,817	2,683,576	0	0	0	2,720,393
<i>Prior Years Cost</i>		255,828	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,976,221
SR-862/I-595 BRIDGE # 860538 - FM# 4285921 (TIP#)					Length: 1.536 mi	*SIS*	
Type of Work: BRIDGE REHABILITATION					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 47		
BRIDGE #860538 FROM EB I-595 RAMP TO NB I-95 BRIDGE REHABILITATION							
CST	DIH	0	162,647	0	0	0	162,647
CST	BRRP	0	10,949,062	0	0	0	10,949,062
Total		0	11,111,709	0	0	0	11,111,709
<i>Prior Years Cost</i>		90,371	<i>Future Years Cost</i>		<i>Total Project Cost</i>		11,202,080
SR-862/I-595 FROM EXIT RAMP TO NB SR-9 - FM# 4311101 (TIP#)					Length: .287 MI	*SIS*	
Type of Work: BRIDGE REHABILITATION					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 47		
CST	DIH	23,621	0	0	0	0	23,621
CST	BRRP	734,630	0	0	0	0	734,630
Total		758,251	0	0	0	0	758,251
<i>Prior Years Cost</i>		116,676	<i>Future Years Cost</i>		<i>Total Project Cost</i>		874,927

Phase	Fund Source	2018	2019	2020	2021	2022	Total
SR-869/SW 10 ST FROM SR-845/POWERLINE RD TO WEST OF MILITARY TRL - FM# 4398911 (TIP#)					Length: 1.400	*SIS*	
Type of Work: PD&E/EMO STUDY					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 47		
2016 MPO PRIORITY #10							
PE	DIH	50,000	0	0	0	0	50,000
PDE	DI	4,010,000	0	0	0	0	4,010,000
ENV	DDR	10,000	0	0	0	0	10,000
PDE	DIH	10,000	0	0	0	0	10,000
PE	DI	1,560,000	2,875,000	0	0	0	4,435,000
ROW	DI	0	11,401,847	0	0	0	11,401,847
ROW	DIH	0	90,000	0	0	0	90,000
Total		5,640,000	14,366,847	0	0	0	20,006,847
<i>Prior Years Cost</i>		644,000	<i>Future Years Cost</i>	326,958,702	<i>Total Project Cost</i>		347,609,549
SR-870/COMMERCIAL BLVD FROM NW 70TH AVENUE TO SR-A1A - FM# 4400871 (TIP#)					Length: 9.393	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
INTERSECTION LIGHTING IMPROVEMENT ALONG COMMERCIAL BLVD B/C RATIO = 40 / SHSP = #2 & #3							
PE	SA	5,000	0	0	0	0	5,000
PE	HSP	275,000	0	0	0	0	275,000
RRU	DDR	0	44,000	0	0	0	44,000
CST	DS	0	431,307	0	0	0	431,307
CST	SA	0	23,697	0	0	0	23,697
CST	HSP	0	1,015,413	0	0	0	1,015,413
Total		280,000	1,514,417	0	0	0	1,794,417
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,794,417
SR-9/I-95 FROM SR-870/COMMERCIAL BLVD. TO SR-869/SW 10TH STREET - FM# 4331085 (TIP#)						*SIS*	*RSP*
Type of Work: ADD AUXILIARY LANE(S)					Lead Agency: FDOT		
PHASE 3A MANAGED LANES (3A-2) 2013 MPO #30					LRTP#: Pg. 47		
INC	DDR	1,145,000	2,350,000	0	0	0	3,495,000
DSB	DDR	4,400,000	0	0	0	0	4,400,000
ROW	DDR	1,458,986	0	0	0	0	1,458,986
Total		7,003,986	2,350,000	0	0	0	9,353,986
<i>Prior Years Cost</i>		172,266,835	<i>Future Years Cost</i>		<i>Total Project Cost</i>		181,620,821

Phase	Fund Source	2018	2019	2020	2021	2022	Total
SR-9/I-95 @ SHERIDAN JOINT USE DEVELOPMENT - FM# 4085932 (TIP#)						*Non-SIS*	*RSP*
Type of Work: CORRIDOR/SUBAREA PLANNING						Lead Agency: FDOT	
Project Type: Imported						LRTP#: Pg. 5	
ROW	DIH	10,000	10,000	10,000	10,000	10,000	50,000
Total		10,000	10,000	10,000	10,000	10,000	50,000
<i>Prior Years Cost</i>		<i>457,945</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>507,945</i>
SR-9/I-95 @ SR-834 SAMPLE RD FROM SOUTH OF NB EXIT RAMP TO NB ENTRANCE - FM# 4369581 (TIP#)						Length: 3.378	*SIS*
Type of Work: INTERCHANGE JUSTIFICA/MODIFICA						Lead Agency: MANAGED BY FDOT	
Project Type: Imported						LRTP#: Pg. 47	
INTERCHANGE MODIFICATION: REALIGN, WIDEN & RELOCATE GORE OF NB EXIT RAMP, COMBINE THE EB TO NB AND WB TO NB ENTRANCE RAMP INTO A PHYSICALLY SEPARATED ROADWAY. SEE SEG COMMENTS FOR MORE DESCRIPTION							
ROW	DS	336,000	0	0	0	0	336,000
ROW	DIH	0	108,000	0	0	0	108,000
ROW	DDR	0	1,108,184	826,071	0	0	1,934,255
RRU	ACNP	0	20,000	570,000	0	0	590,000
CST	ACNP	0	0	0	14,222,258	0	14,222,258
Total		336,000	1,236,184	1,396,071	14,222,258	0	17,190,513
<i>Prior Years Cost</i>		<i>1,780,942</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>18,971,455</i>
SR-9/I-95 @ SR-842/BROWARD BOULEVARD - FM# 4355131 (TIP#)						Length: .946	*SIS*
Type of Work: INTERCHANGE IMPROVEMENT						Lead Agency: MANAGED BY FDOT	
Project Type: Imported						LRTP#: Pg. 47	
ULTIMATE IMPROVEMENTS							
PE	ACNP	0	0	0	8,600,000	0	8,600,000
ENV	ACNP	0	0	0	20,000	0	20,000
ROW	ACNP	0	0	0	0	1,000,000	1,000,000
Total		0	0	0	8,620,000	1,000,000	9,620,000
<i>Prior Years Cost</i>		<i>2,770,607</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>138,391,448</i>

Phase	Fund Source	2018	2019	2020	2021	2022	Total
SR-9/I-95 @SR-862/I-595 BRIDGE PAINTING BRDG#860541/0542 - FM# 4322221 (TIP#)					Length: .930 MI	*SIS*	
Type of Work: BRIDGE - PAINTING					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 47		
DSB	DIH	94,339	0	0	0	0	94,339
DSB	DDR	3,462,119	0	0	0	0	3,462,119
DSB	BRRP	12,359,111	0	0	0	0	12,359,111
PE	BRRP	284,400	0	0	0	0	284,400
Total		16,199,969	0	0	0	0	16,199,969
<i>Prior Years Cost</i>		<i>150,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>16,349,969</i>
SR-9/I-95 AND SR-862/I-595 MITIGATION AT POND APPLE VIA PB - FM# 4093543 (TIP#)					Length: 1.647 MI	*SIS*	
Type of Work: ENVIRONMENTAL MITIGATION					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 47		
MNT	DDR	0	164,179	0	0	0	164,179
Total		0	164,179	0	0	0	164,179
<i>Prior Years Cost</i>		<i>1,973,012</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,137,191</i>
SR-9/I-95 FROM MIAMI-DADE/BROWARD COUNTY LINE TO PALM BEACH COUNTY LINE - FM# 4331088 (TIP#)					Length: 25.307	*SIS*	
Type of Work: LIGHTING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 47		
PE	DDR	1,922,603	750,000	0	0	0	2,672,603
PE	SA	327,397	0	0	0	0	327,397
PE	ACNP	1,000,000	0	500,000	0	0	1,500,000
CST	ACNP	500,000	0	2,500,000	1,500,000	0	4,500,000
CST	DIH	0	50,000	0	0	0	50,000
CST	GMR	0	1,500,000	0	0	0	1,500,000
Total		3,750,000	2,300,000	3,000,000	1,500,000	0	10,550,000
<i>Prior Years Cost</i>		<i>4,724,562</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>15,274,562</i>
SR-9/I-95 FROM MIAMI-DADE/BROWARD TO SR-842/BROWARD BLVD - FM# 4259281 (TIP#)					Length: 10.426 MI	*SIS*	
Type of Work: PD&E/EMO STUDY					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 47		
PDE	DDR	0	0	0	2,000,000	0	2,000,000
PDE	DIH	0	0	0	30,000	0	30,000
Total		0	0	0	2,030,000	0	2,030,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,030,000</i>

Phase	Fund Source	2018	2019	2020	2021	2022	Total
SR-9/I-95 FROM N. OF STIRLING RD TO PALM BEACH CO LINE - FM# 4331081 (TIP#)					Length: 19.807 MI	*SIS*	*RSP*
Type of Work: PRELIM ENG FOR FUTURE CAPACITY					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 47		
CST	DDR	500,000	0	0	0	0	500,000
	Total	500,000	0	0	0	0	500,000
<i>Prior Years Cost</i>		22,571,637	<i>Future Years Cost</i>		<i>Total Project Cost</i>		23,071,637
SR-9/I-95 FROM N. OF STIRLING RD TO PALM BEACH CO LINE - FM# 4331082 (TIP#)					Length: 19.807 MI	*SIS*	
Type of Work: LANDSCAPING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 47		
LANDSCAPE 2013 MPO #30							
CST	DIH	0	0	166,517	0	0	166,517
CST	DDR	0	0	2,220,498	0	0	2,220,498
	Total	0	0	2,387,015	0	0	2,387,015
<i>Prior Years Cost</i>		310,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,697,015
SR-9/I-95 FROM N.OF HOLLYWOOD BLVD TO S. OF SR-858/HALLANDALE BCH BLVD - FM# 4369031 (TIP#)					Length: 6.157	*SIS*	
Type of Work: PD&E/EMO STUDY					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 47		
NB AND SB BRAIDED RAMPS BETWEEN HALLANDALE BEACH BOULEVARD AND PEMBROKE ROAD, AND BETWEEN PEMBROKE ROAD AND HOLLYWOOD BOULEVARD. ADD LANES TO RAMP TERMINAL INTERSECTIONS AND INCREASE STORAGE CAPACITY FOR TURN LANES. WIDENING OF CROSS STREET APPROACHES TO THE INTERCHANGE. SEE							
PE	DIH	0	0	100,000	0	0	100,000
PE	DDR	0	0	8,000,000	0	0	8,000,000
	Total	0	0	8,100,000	0	0	8,100,000
<i>Prior Years Cost</i>		5,137,706	<i>Future Years Cost</i>		<i>Total Project Cost</i>		13,237,706
SR-9/I-95 FROM S. CYPRESS CREEK ROAD TO S. OF ATLANTIC BLVD. - FM# 4331089 (TIP#)					Length: 1.500	*SIS*	
Type of Work: LANDSCAPING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 47		
BOLD LANDSCAPE FOR CYPRESS CREEK INTERCHANGE WITHIN LIMITS OF I-95 EXPRESS LANES PHASE 3A-2							
CST	DIH	0	0	187,733	0	0	187,733
CST	DDR	0	0	1,917,777	0	0	1,917,777
	Total	0	0	2,105,510	0	0	2,105,510
<i>Prior Years Cost</i>		235,505	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,341,015

Phase	Fund Source	2018	2019	2020	2021	2022	Total	
SR-9/I-95 FROM S. OF BROWARD BLVD. TO N. OF SR-870/COMMERCIAL BLVD. FROM S. OF SR-842/BROWARD BLVD. TO N. OF						Length: 8.700 MI	*SIS*	*RSP*
Type of Work: ADD SPECIAL USE LANE						Lead Agency: MANAGED BY FDOT		
Project Type: Imported						L RTP#: Pg. 47		
INC	DDR	1,045,000	3,425,000	0	0	0	4,470,000	
DSB	DDR	4,400,000	0	0	0	0	4,400,000	
Total		5,445,000	3,425,000	0	0	0	8,870,000	
<i>Prior Years Cost</i>		166,660,828	<i>Future Years Cost</i>		<i>Total Project Cost</i>		175,530,828	
SR-9/I-95 FROM S. OF SR-870/COMMERCIAL BLVD. TO N. OF CYPRESS CREEK RD - FM# 4358081 (TIP#)						Length: .000	*SIS*	
Type of Work: PD&E/EMO STUDY						Lead Agency: MANAGED BY FDOT		
Project Type: Imported						L RTP#: Pg. 47		
PE	SU	440,000	0	0	0	0	440,000	
PE	DIH	0	150,000	0	0	0	150,000	
PE	DDR	0	9,832,644	0	0	0	9,832,644	
PE	DS	0	708,719	0	0	0	708,719	
Total		440,000	10,691,363	0	0	0	11,131,363	
<i>Prior Years Cost</i>		3,209,126	<i>Future Years Cost</i>		<i>Total Project Cost</i>		14,340,489	
SR-9/I-95 FROM SOUTH OF SHERIDAN STREET TO NORTH OF GRIFFIN ROAD - FM# 4391701 (TIP#)						Length: 3.988	*SIS*	
Type of Work: INTERCHANGE - ADD LANES						Lead Agency: MANAGED BY FDOT		
Project Type: Imported						L RTP#: Pg. 47		
SIS 2ND FIVE YEARS; INTERCHANGE IMPROVEMENTS								
PDE	ACNP	0	0	0	0	500,000	500,000	
Total		0	0	0	0	500,000	500,000	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		17,380,000	<i>Total Project Cost</i>		17,880,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total
SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD. - FM# 4369641 (TIP#)					Length: 7.250	*SIS*	
Type of Work: INTERCHANGE IMPROVEMENT					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 47		
SYSTEM INTERCHANGE IMPROVEMENT PLUS CROSS STREET IMPROVEMENT							
PE	DIH	70,000	0	0	0	0	70,000
PE	DI	8,500,000	2,750,000	0	0	0	11,250,000
ROW	DI	0	6,570,227	0	0	0	6,570,227
ROW	DIH	0	234,000	0	0	0	234,000
ENV	DDR	0	20,000	0	0	0	20,000
DSB	ACNP	0	0	0	0	68,481,108	68,481,108
DSB	DDR	0	0	0	0	1,003,200	1,003,200
RRU	ACNP	0	0	0	0	50,000	50,000
Total		8,570,000	9,574,227	0	0	69,534,308	87,678,535
<i>Prior Years Cost</i>		2,880,499	<i>Future Years Cost</i>		<i>Total Project Cost</i>		90,559,034
SR-9/I-95 FROM SR-869/SW 10TH STREET TO BROWARD/PALM BEACH COUNTY LINE - FM# 4331086 (TIP#)					Length: 1.771	*SIS*	
Type of Work: ADD SPECIAL USE LANE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 47		
CDC ON SEGMENT 433108-1 BROWARD COUNTY; 2014 MPO #19 (3B)							
DSB	DI	150,000	0	0	0	0	150,000
DSB	ACNP	302,452	0	0	0	0	302,452
INC	ACNP	0	1,000,000	1,500,000	0	0	2,500,000
Total		452,452	1,000,000	1,500,000	0	0	2,952,452
<i>Prior Years Cost</i>		51,947,359	<i>Future Years Cost</i>		<i>Total Project Cost</i>		54,899,811
SR-9/I-95 FROM SR-869/SW 10TH STREET TO BROWARD/PALM BEACH COUNTY LINE - FM# 4331087 (TIP#)					Length: 1.607	*SIS*	
Type of Work: LANDSCAPING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 47		
STAND ALONE PROJECT EXPRESS LANES PHASE 3B BOLD LANDSCAPE AT SW 10TH INTERCHANGE							
PE	DIH	0	0	0	7,000	0	7,000
PE	DDR	0	0	0	300,000	0	300,000
Total		0	0	0	307,000	0	307,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		3,780,810	<i>Total Project Cost</i>	
						4,087,810	

Phase	Fund Source	2018	2019	2020	2021	2022	Total
SR-93/I-95 FROM STIRLING RD TO SOUTH OF BROWARD BLVD. - FM# 4093544 (TIP#)					Length: 4.160	*SIS*	
Type of Work: LANDSCAPING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 47		
STAND ALONE PROJECT; EXPRESS LANES PHASE 3C LANDSCAPE ALONG I-95 FROM GRIFFIN RD. TO DAVIE RD. EXCLUDES I-95/I-595 INTERCHANGE							
PE	DIH	0	0	0	7,000	0	7,000
PE	DDR	0	0	0	300,000	0	300,000
Total		0	0	0	307,000	0	307,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>	2,816,010	<i>Total Project Cost</i>		3,123,010
SR-93/I-75 FROM N OF HEFT,BR/DADE CL TO I-595 - FM# 4307632 (TIP#)						*SIS*	
Type of Work: PRELIM ENG FOR FUTURE CAPACITY					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 47		
CST	DDR	500,000	0	0	0	0	500,000
Total		500,000	0	0	0	0	500,000
<i>Prior Years Cost</i>		20,557,437	<i>Future Years Cost</i>		<i>Total Project Cost</i>		21,057,437
SR-93/I-75 @ I-595 INTERCHANGE STAND ALONE LANDSCAPING - FM# 4378461 (TIP#)					Length: 14.270	*SIS*	
Type of Work: LANDSCAPING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 47		
CST	DIH	10,270	0	0	0	0	10,270
CST	DDR	4,839,509	0	0	0	0	4,839,509
Total		4,849,779	0	0	0	0	4,849,779
<i>Prior Years Cost</i>		378,212	<i>Future Years Cost</i>		<i>Total Project Cost</i>		5,227,991
SR-93/I-75 FR MIRAMAR PKWY INTCHG OFF-RAMPS TO N OF PINES BLVD INTCHG - FM# 4344773 (TIP#)					Length: 3.565	*SIS*	
Type of Work: LANDSCAPING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 47		
CST	DIH	0	12,778	0	0	0	12,778
CST	DDR	0	3,358,408	0	0	0	3,358,408
Total		0	3,371,186	0	0	0	3,371,186
<i>Prior Years Cost</i>		389,815	<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,761,001

Phase	Fund Source	2018	2019	2020	2021	2022	Total
SR-93/I-75 FR N OF PINES BLVD INTCHG TO N OF GRIFFIN RD INTCHG - FM# 4344772 (TIP#)					Length: 3.699		*SIS*
Type of Work: LANDSCAPING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 47		
BOLD LANDSCAPING							
CST	DS	0	16,569	0	0	0	16,569
CST	DIH	0	12,778	0	0	0	12,778
CST	DDR	0	1,565,335	0	0	0	1,565,335
Total		0	1,594,682	0	0	0	1,594,682
<i>Prior Years Cost</i>		281,378	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,876,060
SR-93/I-75 FROM DADE/BROW COUNTY LINE TO I-595 - FM# 4344771 (TIP#)					Length: 11.994 MI		*SIS*
Type of Work: LANDSCAPING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 47		
BOLD LANDSCAPING							
PE	DIH	0	0	12,500	0	0	12,500
PE	DDR	0	0	650,000	0	0	650,000
Total		0	0	662,500	0	0	662,500
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		4,254,944
SR-93/I-75 FROM MIAMI-DADE COUNTY LINE TO SHERIDAN STREET - FM# 4378321 (TIP#)					Length: 6.000		*SIS*
Type of Work: RESURFACING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 47		
PE	ACNP	1,000,000	0	0	0	0	1,000,000
CST	ACNP	0	11,464,930	0	0	0	11,464,930
Total		1,000,000	11,464,930	0	0	0	12,464,930
<i>Prior Years Cost</i>		778,501	<i>Future Years Cost</i>		<i>Total Project Cost</i>		13,243,431
SR-93/I-75 FROM MIAMI-DADE/BROWARD CL TO I-595 - FM# 4307634 (TIP#)					Length: 11.890 MI		*SIS*
Type of Work: PRELIM ENG FOR FUTURE CAPACITY					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 47		
OPS	STED	1,300,000	0	0	0	0	1,300,000
OPS	GMR	0	1,339,000	1,379,170	0	0	2,718,170
OPS	TOBG	0	0	0	1,420,545	1,463,161	2,883,706
Total		1,300,000	1,339,000	1,379,170	1,420,545	1,463,161	6,901,876
<i>Prior Years Cost</i>		4,090,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		10,991,876

Phase	Fund Source	2018	2019	2020	2021	2022	Total
SR-93/I-75 INTERCHNG @SR-820 PINES BLVD F N OF MIRAMAR PKWY T N OF PIN - FM# 4151521 (TIP#)					Length: .650	*SIS*	
Type of Work: INTERCHANGE IMPROVEMENT					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 47		
NEPA UNDER 419343-1 PD&E STUDY UNDER 419343-1							
PE	DIH	0	0	0	150,000	0	150,000
PE	DI	0	0	0	5,400,155	0	5,400,155
Total		0	0	0	5,550,155	0	5,550,155
<i>Prior Years Cost</i>			<i>Future Years Cost</i>	62,584,675	<i>Total Project Cost</i>		68,134,830
SR-93/I-75 INTRCHNG @ ROYAL PALM BLVD F N OF SW 36 ST TO S OF SW 14 ST - FM# 4215481 (TIP#)					Length: .706	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 47		
ULTIMATE INTERCHANGE IMPROVEMENTS, PD&E STUDY UNDER 419343-1							
PE	ACNP	0	0	0	918,999	0	918,999
Total		0	0	0	918,999	0	918,999
<i>Prior Years Cost</i>			<i>Future Years Cost</i>	11,911,616	<i>Total Project Cost</i>		12,830,615
SR-93/I-75 ML SYSTEM FR MIAMI-DADE/BROWARD CL TO S. OF MIRAMAR PARKWAY - FM# 4217073 (TIP#)					Length: 1.080 MI	*SIS*	*RSP*
Type of Work: ADD SPECIAL USE LANE					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 47		
DSB	DDR	40,000	40,000	0	0	0	80,000
Total		40,000	40,000	0	0	0	80,000
<i>Prior Years Cost</i>		57,988,759	<i>Future Years Cost</i>		<i>Total Project Cost</i>		58,068,759
SR-A1A FROM FORT LAUDERDALE BEACH PARK ENTRANCE TO SR-838/SUNRISE BLVD - FM# 4240272 (TIP#)					Length: 1.735	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: MANAGED BY CITY OF FORT		
Project Type: Imported					LRTP#: Pg. 5		
JPA WITH CITY OF FORT LAUDERDALE TO FUND PED LIGHTING							
CST	DDR	0	0	1,568,621	0	0	1,568,621
Total		0	0	1,568,621	0	0	1,568,621
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,568,621

Phase	Fund Source	2018	2019	2020	2021	2022	Total
SR-A1A FROM SEBASTIAN STREET TO SOUTHEAST 13TH STREET - FM# 4400731 (TIP#)					Length: 6.773	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
B/C RATIO = 40 / SHSP = #2 & #3							
PE	SA	5,000	0	0	0	0	5,000
PE	HSP	345,000	0	0	0	0	345,000
RRU	DDR	0	46,000	0	0	0	46,000
CST	SA	0	24,774	0	0	0	24,774
CST	DDR	0	120,806	0	0	0	120,806
CST	HSP	0	1,457,280	0	0	0	1,457,280
Total		350,000	1,648,860	0	0	0	1,998,860
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			1,998,860

SR-A1A FROM SR-858/HALLANDALE BEACH BLVD TO BOUGANVILLE TER - FM# 4399001 (TIP#)					Length: 1.189	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
REPAIR/REWIRE EXISTING STREET LIGHTING ALONG THE CORRIDOR WITHIN CITY OF HOLLYWOOD							
PE	DIH	5,000	0	0	0	0	5,000
PE	DDR	250,000	0	0	0	0	250,000
CST	DIH	0	0	44,620	0	0	44,620
CST	DDR	0	0	489,474	0	0	489,474
Total		255,000	0	534,094	0	0	789,094
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			789,094

SR-A1A/DANIA BEACH BLVD/OCEAN DRIVE FROM GULFSTREAM RD TO SR A1A - FM# 4378471 (TIP#)					Length: 1.3 mi	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
					LRTP#: pg. 7		
2015 MPO PRIORITY #7 THIS PROJECT PROPOSES COMPLETE STREETS TO THE EASTBOUND AND WB DIRECTIONS OF DANIA BEACH BLVD. THE PROPOSED TYPICAL IS 4-10' LANES W/4' BIKE LANE & 3' BUFFER AND 7' SIDEWALK FROM GULFSTREAM RD. TO SR A1A.							
ENV	DDR	30,000	0	0	0	0	30,000
CST	DS	0	1,208,179	0	0	0	1,208,179
CST	DIH	0	47,520	0	0	0	47,520
CST	DDR	0	5,256,948	0	0	0	5,256,948
Total		30,000	6,512,647	0	0	0	6,542,647
<i>Prior Years Cost</i>		219,235	<i>Future Years Cost</i>		<i>Total Project Cost</i>		6,761,882

Phase	Fund Source	2018	2019	2020	2021	2022	Total
SR-A1A/S OCEAN DR FROM MONROE STREET TO SHERIDAN STREET - FM# 4323231 (TIP#)					Length: 1.816 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 4		
RRU	DDR	12,000	0	0	0	0	12,000
Total		12,000	0	0	0	0	12,000
<i>Prior Years Cost</i>		<i>9,548,908</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>9,560,908</i>
SR-A1A/SE 17 ST/SEABREEZE BLVD FROM MIAMI RD. TO HARBOR DR. - FM# 4400721 (TIP#)					Length: 2.160	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
B/C RATIO = 40 / SHSP = #2 & #3							
PE	SA	5,000	0	0	0	0	5,000
PE	HSP	120,000	0	0	0	0	120,000
RRU	DDR	0	30,000	0	0	0	30,000
CST	SA	0	51,661	0	0	0	51,661
CST	DDR	0	45,672	0	0	0	45,672
CST	HSP	0	506,880	0	0	0	506,880
Total		125,000	634,213	0	0	0	759,213
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>759,213</i>
STREET CONSTRUCTION AND ROADWAY RESURFACING - FM# 1947 (TIP# 1947)						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: Miramar, City of		
					LRTP#: Pg. 4		
MILLING AND RESURFACING NEW PAVEMENT INSTALLATION AND RECONSTRUCTION THROUGHOUT ENTIRE CITY OF MIRAMAR ROADWAYS							
CST	LF	750,000	750,000	750,000	750,000	0	3,000,000
Total		750,000	750,000	750,000	750,000	0	3,000,000
<i>Prior Years Cost</i>		<i>750,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,750,000</i>
SUNRISE BLVD LANDSCAPE IMPROVEMENTS FROM NW 136TH AVENUE TO SAWGRASS EXPWY - FM# 2780 (TIP#)						*Non-SIS*	
Type of Work: LANDSCAPING					Lead Agency: Sunrise, City of		
					LRTP#: Pg. 4		
CST	MUN	600,000	0	0	0	0	600,000
Total		600,000	0	0	0	0	600,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>600,000</i>

Phase	Fund Source	2018	2019	2020	2021	2022	Total
SUNRISE BLVD/NW 136 AVE MEDIAN IMPROVEMENTS - FM# 2781 (TIP#)							*Non-SIS*
Type of Work: LANDSCAPING					Lead Agency: Sunrise, City of		
FLAMINGO TO NW 136TH AVE AND SUNRISE BLVD. TO SR 84					LRTP#: Pg. 4		
CST	LF	760,000	0	0	0	0	760,000
Total		760,000	0	0	0	0	760,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		760,000
SUNSET STRIP FROM NOB HILL ROAD TO SUNRISE BLVD - FM# 4316661 (TIP#)							*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
Project Type: Imported					LRTP#: pg. 7		
BIKELANE/SIDEWALK IMPROVEMENT							
RRU	SU	8,000	0	0	0	0	8,000
Total		8,000	0	0	0	0	8,000
<i>Prior Years Cost</i>		4,896,586	<i>Future Years Cost</i>		<i>Total Project Cost</i>		4,904,586
SUNSET STRIP FROM NW 109 AVE TO NOB HILL ROAD - FM# 4381231 (TIP#)							*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK					Length: .775		
Project Type: Imported					Lead Agency: MANAGED BY FDOT		
LAP W/CITY OF SUNRISE - TAP BROWARD MPO RANKING #5 - FY 2015 BIKE LANES, LANE ELIMINATION (4 LANES TO 2 LANES)					LRTP#: Pg. 43		
CST	TALT	0	346,252	0	0	0	346,252
CST	LFP	0	142,864	0	0	0	142,864
Total		0	489,116	0	0	0	489,116
<i>Prior Years Cost</i>		5,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		494,116
SW 127 AVE FROM SW 21ST STREET TO SW 26TH STREET - FM# 2611 (TIP#)							*Non-SIS*
Type of Work:					Lead Agency: Davie, Town of		
PAVE EXISTING 2 LANES, SIDEWALK AND DRAINAGE					LRTP#: Pg. 4		
PE	LF	205,000	0	0	0	0	205,000
Total		205,000	0	0	0	0	205,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		205,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total	
SW 148 AVE FROM SW 52ND DR TO SW 48TH CT/BASS CREEK RD - FM# 4399931 (TIP#)							Length: .000	*Non-SIS*
Type of Work: SIDEWALK							Lead Agency: MANAGED BY FDOT	
Project Type: Imported							LRTP#: Pg. 43	
2016 MPO CSLIP PRIORITY #6 TRAFFIC CIRCLE AT SW 148TH AVE AND SW 48TH CT/BASS CREEK ROAD; MULTI-USE PATH FROM CORAL COVE ELEMENTARY SCHOOL ENTRANCE TO SW 48TH CT./BASS CREEK RD. FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF MIRAMAR								
ENV	TALT	0	0	83,000	0	0	83,000	
PE	TALT	0	0	252,000	0	0	252,000	
CST	SU	0	0	0	0	608,887	608,887	
CST	TALU	0	0	0	0	216,600	216,600	
Total		0	0	335,000	0	825,487	1,160,487	
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		
						1,160,487		
SW 40TH AVENUE FROM STIRLING ROAD TO GRIFFIN ROAD - FM# 4361961 (TIP#)							Length: 1.100	*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK							Lead Agency: MANAGED BY FDOT	
Project Type: Imported							LRTP#: pg. 7	
THIS PROJECT PURPOSES THE CONSTRUCTION OF BICYCLE LANES AND SIDEWALKS ON NORTHBOUND AND SOUTHBOUND DIRECTIONS OF SW 40TH AVENUE IN BROWARD COUNTY, FLORIDA.THE TOTAL PROPOSED BICYCLE LANE AND SIDEWALK CONSTRUCTION LENGTH IS 5,818 LINEAR FEET. SEE ADDITIONAL COMMENTS ON WP45 2014 MPO								
ENV	SU	10,000	0	0	0	0	10,000	
PE	ACSU	355,000	0	0	0	0	355,000	
CST	SU	0	0	1,488,813	0	0	1,488,813	
CST	SA	0	0	108,300	0	0	108,300	
Total		365,000	0	1,597,113	0	0	1,962,113	
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		
						1,962,113		
Saddle Club Rd Bike Lanes FROM West of Lakeview Dr TO Weston Rd - FM# 4003 (TIP#)							Length: 1.48 M	*Non-SIS*
Type of Work: BIKE PATH/TRAIL							Lead Agency: Weston, City of	
Project Type: Locally Managed							LRTP#: Pg. 4	
The scope of this project is to add northbound and south bound bike lanes to Saddle Club Road from West of Lakeview Drive to Weston Rd								
PE	LF	0	0	375,300	0	0	375,300	
Total		0	0	375,300	0	0	375,300	
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		
						375,300		

Phase	Fund Source	2018	2019	2020	2021	2022	Total
Sidewalk ADA Installation & Replacement - FM# CIP# 12244 (TIP#)						*Non-SIS*	*RSP*
Type of Work: SIDEWALK						Lead Agency: Fort Lauderdale, City of	
						LRTP#: pg 4	
Installation and repair of Americans with Disabilities Act (ADA) ramps and associated sidewalk connections in Community Development Block Grant (CDBG) eligible neighborhoods.							
CST	CDBG	344,000	0	0	0	0	344,000
	Total	344,000	0	0	0	0	344,000
<i>Prior Years Cost</i>		<i>260,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>604,000</i>
Sidewalks - Citywide - FM# 1793 (TIP# 1793)						*Non-SIS*	
Type of Work: SIDEWALK						Lead Agency: Lauderdale-By-The-Sea, Town of	
						LRTP#: Pg. 4	
CST	LF	80,000	0	0	0	0	80,000
	Total	80,000	0	0	0	0	80,000
<i>Prior Years Cost</i>		<i>125,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>205,000</i>
South Post Rd Shared Used Path FROM Saddle Club Rd TO West of Enterprise Ave - FM# 4005 (TIP#)						*Non-SIS*	
Type of Work: BIKE PATH/TRAIL						Length: 3.79	
Project Type: Locally Managed						Lead Agency: Weston, City of	
						LRTP#: Pg. 4	
The scope of this project includes the addition of an 8-foot shared used path on the North side of South Post Rd from Saddle Club road to West of Enterprise Ave							
PE	LF	0	0	120,000	0	0	120,000
	Total	0	0	120,000	0	0	120,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>120,000</i>
Sunset Strip Bicycle Lanes and Resurfacing - Phase 2 FROM NOB HILL ROAD TO NW 109TH AVENUE - FM# 2205 (TIP# 2205)						*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK						Lead Agency: Sunrise, City of	
Project Type: Locally Managed						LRTP#: Pg. 4	
FROM N NOB HILL ROAD TO NW 109TH AVENUE							
CST	LF	465,000	0	0	0	0	465,000
	Total	465,000	0	0	0	0	465,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>465,000</i>

Phase	Fund Source	2018	2019	2020	2021	2022	Total
THERMOPLASTIC FOR HEFT AUX LANES FROM NW 57 TH AVE TO MIRAMAR TOLLPLZ - FM# 4293282 (TIP#)					Length: .000	*SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 47		
CST	PKYI	0	0	444,605	0	46,646	491,251
Total		0	0	444,605	0	46,646	491,251
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		491,251
THERMOPLASTIC FOR HEFT/NW 57TH AVE INTERCHANGE IMPROVEMENT - FM# 4233713 (TIP#)					Length: .000	*SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 47		
CST	PKYI	0	151,684	0	0	0	151,684
Total		0	151,684	0	0	0	151,684
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		151,684
THERMOPLASTIC FOR INTERCHANGE IMPROVEMENTS SAWGRASS@CORAL RIDGE - FM# 4354612 (TIP#)					Length: .800	*SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 47		
CST	PKYI	0	0	0	37,071	235,407	272,478
Total		0	0	0	37,071	235,407	272,478
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		272,478
THERMOPLASTIC FOR SUNRISE BLVD INTERCHANGE - FM# 4061032 (TIP#)						*SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: FTPK, Florida's Turnpike		
Project Type: Imported					LRTP#: Pg. 47		
CST	PKYI	0	207,050	0	0	0	207,050
Total		0	207,050	0	0	0	207,050
<i>Prior Years Cost</i>		21,417	<i>Future Years Cost</i>		<i>Total Project Cost</i>		228,467
TOLL OPERATIONS - FM# 0001621 (TIP#)						*SIS*	
Type of Work: OPERATING FOR FIXED ROUTE					Lead Agency: FTPK, Florida's Turnpike		
Project Type: Imported					LRTP#: Pg. 47		
OPS	PKYO	3,784,685	3,884,685	3,885,000	3,885,000	3,885,000	19,324,370
Total		3,784,685	3,884,685	3,885,000	3,885,000	3,885,000	19,324,370
<i>Prior Years Cost</i>		110,299,627	<i>Future Years Cost</i>		<i>Total Project Cost</i>		138,578,997

Phase	Fund Source	2018	2019	2020	2021	2022	Total
TPK RAMPS FROM I-595 TO GRIFFIN ROAD SB WORK - FM# 4193361 (TIP#)					Length: .794 MI	*SIS*	*RSP*
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 47		
ROW	SIWR	85,090	0	0	0	0	85,090
ROW	GMR	1,354,783	0	0	0	0	1,354,783
Total		1,439,873	0	0	0	0	1,439,873
<i>Prior Years Cost</i>		<i>11,876,639</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>13,316,512</i>
TRAFFIC OP-DIRECT OTHER ACTIVITIES & PROGRAMS - FM# 2300271 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: PRELIMINARY ENGINEERING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
PE	DIH	1,200,000	1,200,000	0	0	0	2,400,000
Total		1,200,000	1,200,000	0	0	0	2,400,000
<i>Prior Years Cost</i>		<i>19,269,596</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>21,669,596</i>
TURNPIKE DISTRICT AT HEADQUARTERS OFFICE RENOVATIONS - FM# 4175367 (TIP#)						*Non-SIS*	
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 4		
CST	PKYI	66,094	0	0	0	0	66,094
Total		66,094	0	0	0	0	66,094
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>66,094</i>
TURTLE CREEK DRIVE (VARIOUS LOCATIONS) - FM# 4378301 (TIP#)					Length: 2.860	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: pg. 7		
BROWARD MPO MOBILITY 2015 - MPO PRIORITY #6 LOCATIONS: LOOP FORMED BY TURTLE CREEK DRIVE, CULLUM RD, NW 54 AVENUE, AND NW 62ND AVENUE.							
PE	ACSU	610,000	0	0	0	0	610,000
ENV	SU	0	20,000	0	0	0	20,000
CST	SA	0	0	6,346,851	0	0	6,346,851
Total		610,000	20,000	6,346,851	0	0	6,976,851
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>6,976,851</i>

Phase	Fund Source	2018	2019	2020	2021	2022	Total	
Tunnel Pedestrian Plaza Improvements AT SE 6 Avenue - FM# CIP# 12058 (TIP#)							*Non-SIS*	
Type of Work: PEDESTRIAN SAFETY IMPROVEMENT					Lead Agency: Fort Lauderdale, City of			
Project Type: Locally Managed								
The City proposes to build a pedestrian plaza on the top of the Kinney Tunnel on the north side of the River. The plaza will extend north from the intersection of Las Olas Boulevard and SE 6th Avenue (US 1) approximately 75'. This is to address major pedestrian safety issues that exist due to sight distance issues created by the tunnel side walls. In addition, it will provide much needed								
CST	LF	1,808,014	0	0	0	0	1,808,014	
Total		1,808,014	0	0	0	0	1,808,014	
<i>Prior Years Cost</i>		<i>442,650</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,250,664</i>	
UNIVERSITY DR FROM SR-834/SAMPLE RD TO NW 40TH ST - FM# 4317562 (TIP#)							*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Length: .498			
Project Type: Imported					Lead Agency: MANAGED BY FDOT			
2016 MPO CSLIP PRIORITY #5 FDOT TO ADMINISTER THE PROJECT ON BEHALF OF THE CITY OF CORAL SPRINGS. G/W: 431756-1					LRTP#: Pg. 43			
PE	SU	100,000	0	0	0	0	100,000	
PE	TALU	125,000	0	0	0	0	125,000	
Total		225,000	0	0	0	0	225,000	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>225,000</i>	
UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY - FM# 4317561 (TIP#)							*Non-SIS*	*RSP*
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT			
Project Type: Imported					LRTP#: Pg 35			
ROW	SU	0	0	7,411,525	771,349	7,887,043	16,069,917	
ROW	TRWR	0	0	0	2,643,358	0	2,643,358	
Total		0	0	7,411,525	3,414,707	7,887,043	18,713,275	
<i>Prior Years Cost</i>		<i>2,275,874</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>20,989,149</i>	

Phase	Fund Source	2018	2019	2020	2021	2022	Total
URBAN MODEL DEVELOPMENT, SE FL REGIONAL PLANNING MODEL - FM# 4289423 (TIP#)					Length: .000	*Non-SIS*	
Type of Work:					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 4		
SOUTHEAST REGIONAL PLANNING MODEL (SERPM) VERSION 8 FOR 2045 MPO LONG RANGE TRANSPORTATION PLAN UPDATES FY 13 & 14 (D6=50K/PL; D4= 50K EACH BROWARD & PALM BEACH CO. 100/D FUNDS D4)							
PDE	DS	50,000	50,000	50,000	0	0	150,000
PLN	SU	83,333	0	0	0	0	83,333
PLN	PL	151,502	0	0	0	0	151,502
PLN	LF	14,998	0	0	0	0	14,998
PLN	D	125,000	100,000	110,000	0	0	335,000
Total		424,833	150,000	160,000	0	0	734,833

Prior Years Cost 556,833 Future Years Cost Total Project Cost 1,291,666

WASHINGTON STREET & 72 AVENUE - MOBILITY IMPROVEMENTS - FM# 4317703 (TIP#)					Length: 3.681	*Non-SIS*	
Type of Work: BIKE PATH/TRAIL					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 35		
2016 MPO PRIORITY #7 MOBILITY IMPROVEMENTS AT VARIOUS LOCATIONS PRIORITY 2 PROJECTS FROM FEASIBILITY STUDY ON 431770-1 AT VARIOUS LOCATIONS OFF SHS DESIGN PHASE ON 431770-1							
CST	SU	0	0	0	6,053,249	0	6,053,249
Total		0	0	0	6,053,249	0	6,053,249

Prior Years Cost Future Years Cost Total Project Cost 6,053,249

WESTON RD FROM INDIAN TRACE BLVD TO SR-84 - FM# 4399941 (TIP#)					Length: 1.608	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 43		
2016 MPO CSLIP PRIORITY #7 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF WESTON							
ENV	TALT	0	0	35,294	0	0	35,294
PE	TALT	0	0	336,000	0	0	336,000
PE	SA	0	0	114,000	0	0	114,000
ENV	TALU	0	0	88,706	0	0	88,706
PE	TALU	0	0	5,000	0	0	5,000
CST	SU	0	0	0	0	2,456,093	2,456,093
CST	TALU	0	0	0	0	184,878	184,878
Total		0	0	579,000	0	2,640,971	3,219,971

Prior Years Cost Future Years Cost Total Project Cost 3,219,971

Phase	Fund Source	2018	2019	2020	2021	2022	Total
WIDEN SAWGRASS EXPY SR 7 TO POWERLINE RD (MP18-21) (6 TO 8 LANES) W/EL - FM# 4372241 (TIP#)					Length: 3.000	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FTPK, Florida's Turnpike		
Project Type: Imported					L RTP#: Pg. 47		
PE	PKYI	4,000,000	0	0	0	0	4,000,000
CST	PKBD	0	0	0	0	17,988,000	17,988,000
Total		4,000,000	0	0	0	17,988,000	21,988,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		21,988,000
WIDEN SAWGRASS FROM SUNRISE TO ATLANTIC BLVD(6TO8 LNS)EXP LNS - FM# 4371551 (TIP#)					Length: 13.000	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FTPK, Florida's Turnpike		
Project Type: Imported					L RTP#: Pg. 47		
WILL INCLUDE XPRESS LANES.							
ROW	PKYI	4,550,000	0	0	0	0	4,550,000
PE	PKYI	1,500,000	0	0	0	0	1,500,000
UPD	PKYI	0	200,000	0	0	0	200,000
ENV	PKYI	0	150,000	0	0	0	150,000
CST	PKYI	0	0	141,460,000	3,140,000	0	144,600,000
Total		6,050,000	350,000	141,460,000	3,140,000	0	151,000,000
<i>Prior Years Cost</i>		12,160,769	<i>Future Years Cost</i>		<i>Total Project Cost</i>		163,160,769
WIDEN THE FTPK/SR 821 FROM I-75 (MP 39) TO NW 57 AVENUE (MP 43) - FM# 4355461 (TIP#)						*SIS*	
Type of Work: WIDEN/RESURFACE EXIST LANES					Lead Agency: FTPK, Florida's Turnpike		
WIDENS FROM 4 TO 8 LANES, 4 MILE SEGMENT FROM I-75 TO NW 57TH AVENUE. NEW LANES WILL BE X-PRESS LANES.					L RTP#: Pg. 47		
CST	PKYI	103,250,000	0	0	0	0	103,250,000
UPD	PKYI	150,000	0	0	0	0	150,000
Total		103,400,000	0	0	0	0	103,400,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		103,400,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total	
WIDEN THE SAWGRASS/SR 869 FROM ATLANTIC BLVD TO SR 7 - FM# 4354611 (TIP#)							*SIS*	
Type of Work: WIDEN/RESURFACE EXIST LANES							Lead Agency: FTPK, Florida's Turnpike	
							L RTP#: Pg. 47	
THIS IS A 4 MILES WIDENING TO INCLUDE X-PRESS LANES. PD&E WILL DETERMINE NUMBER OF LANES.								
PE	PKYI	1,500,000	0	0	0	0	1,500,000	
ROW	PKYI	0	1,631,000	0	0	0	1,631,000	
ENV	PKYI	0	150,000	0	0	0	150,000	
CST	PKYI	0	0	0	153,685,000	0	153,685,000	
Total		1,500,000	1,781,000	0	153,685,000	0	156,966,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			156,966,000	
WIDEN THE TURNPIKE/SR 821 FROM NW 57 AVE TO MIRAMAR TOLL PLAZA (MP 43 - 47) - FM# 4293281 (TIP#)							*SIS*	
Type of Work: ADD AUXILIARY LANE(S)							*RSP*	
Project Type: Imported							Length: 4.100 mi	
NW 57TH AVENUE (MP 43) TO MIRAMAR TOLL PLAZA (MP 47)							Lead Agency: FTPK, Florida's Turnpike	
							L RTP#: Pg. 47	
CST	PKYI	101,364,000	1,500,000	0	0	0	102,864,000	
UPD	PKYI	400,000	0	0	0	0	400,000	
Total		101,764,000	1,500,000	0	0	0	103,264,000	
<i>Prior Years Cost</i>		7,531,225	<i>Future Years Cost</i>	<i>Total Project Cost</i>			110,795,225	
WIDEN TPK(SR91) FROM H.E.F.T. (SR821) TO N OF JOHNSON ST (6TO8 LANES) - FM# 4060951 (TIP#)							*SIS*	
Type of Work: ADD LANES & RECONSTRUCT							*RSP*	
Project Type: Imported							Length: 3.693 MI	
							Lead Agency: FTPK, Florida's Turnpike	
							L RTP#: Pg. 47	
PE	PKYI	3,000,000	3,000,000	0	0	0	6,000,000	
Total		3,000,000	3,000,000	0	0	0	6,000,000	
<i>Prior Years Cost</i>		1,146,115	<i>Future Years Cost</i>	<i>Total Project Cost</i>			7,146,115	
WIDEN TPK(SR91) FROM N OF JOHNSON ST TO GRIFFIN RD (SR818) (6TO8) - FM# 4060954 (TIP#)							*SIS*	
Type of Work: ADD LANES & RECONSTRUCT							*RSP*	
Project Type: Imported							Length: 3.407 MI	
							Lead Agency: FTPK, Florida's Turnpike	
							L RTP#: Pg. 47	
PE	PKYI	4,000,000	0	0	0	0	4,000,000	
Total		4,000,000	0	0	0	0	4,000,000	
<i>Prior Years Cost</i>		557,786	<i>Future Years Cost</i>	83,983,935	<i>Total Project Cost</i>			88,541,721

Phase	Fund Source	2018	2019	2020	2021	2022	Total
WIDEN TPK(SR91) FROM SAWGRASS TO PALM BEACH COUNTY LINE (MP 71-73) - FM# 4159271 (TIP#)							
Type of Work: ADD LANES & RECONSTRUCT							
Project Type: Imported							
PE	PKYI	1,000,000	0	0	0	0	1,000,000
Total		1,000,000	0	0	0	0	1,000,000
<i>Prior Years Cost</i>		<i>3,807,529</i>	<i>Future Years Cost</i>		<i>55,429,363</i>	<i>Total Project Cost</i>	
							<i>60,236,892</i>
WIDEN TPK- ATLANTIC BLVD(SR814) TO WILES RD (MP66-70)(6TO8 LANES) W/EL - FM# 4061501 (TIP#)							
Type of Work: ADD LANES & RECONSTRUCT							
Project Type: Imported							
ROW	PKYI	5,267,000	0	0	0	0	5,267,000
ENV	PKYR	250,000	0	0	0	0	250,000
CST	PKYI	0	220,392,042	0	270,000	0	220,662,042
RRU	PKYI	0	2,000,000	0	0	0	2,000,000
Total		5,517,000	222,392,042	0	270,000	0	228,179,042
<i>Prior Years Cost</i>		<i>24,828,882</i>	<i>Future Years Cost</i>		<i>141,271</i>	<i>Total Project Cost</i>	
							<i>253,149,195</i>
WILES ROAD FROM UNIVERSITY DRIVE TO RIVERSIDE DRIVE - FM# 4382921 (TIP#)							
Type of Work: ADD LANES & RECONSTRUCT							
Project Type: Imported							
CIGP JPA WITH BROWARD COUNTY							
PE	CIGP	600,000	0	0	0	0	600,000
PE	LF	600,000	0	0	0	0	600,000
CST	LF	0	0	4,754,876	1,495,124	0	6,250,000
CST	CIGP	0	0	4,754,876	1,495,124	0	6,250,000
Total		1,200,000	0	9,509,752	2,990,248	0	13,700,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
							<i>13,700,000</i>
Weston Rd Shared Used Path FROM Royal Plam Blvd TO Saddle Club Road - FM# 4008 (TIP#)							
Type of Work: BIKE PATH/TRAIL							
Project Type: Locally Managed							
The scope of this project consists in the addition of an 8-foot shared used path on the west side of Weston Rd form Royal Palm Blvd to saddle Club Road							
PE	LF	0	0	67,000	0	0	67,000
Total		0	0	67,000	0	0	67,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
							<i>67,000</i>

Section 2 - Transit

Phase	Fund Source	2018	2019	2020	2021	2022	Total	
BROWARD CO. TRANSIT - FM# 2350201 (TIP#)							*Non-SIS*	
Type of Work: CAPITAL FOR FIXED ROUTE							Lead Agency: FDOT	
Project Type: Imported							L RTP#: Page 4	
FEDERAL CAPITAL ASSISTANCE - SECTION 5307								
CAPITAL FOR FIXED ROUTE								
CAP	FTA	25,500,000	25,000,000	25,000,000	25,000,000	25,000,000	125,500,000	
Total		25,500,000	25,000,000	25,000,000	25,000,000	25,000,000	125,500,000	
<i>Prior Years Cost</i>		<i>732,804,975</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>858,304,975</i>	
BROWARD CO. TRANSPORTATION CONCURRENCY FUND - FM# 2702 (TIP#)							*Non-SIS*	
Type of Work:							Lead Agency: BROWARD COUNTY	
							L RTP#: Page 4	
CAP	LF	3,000,000	3,000,000	0	0	0	6,000,000	
Total		3,000,000	3,000,000	0	0	0	6,000,000	
<i>Prior Years Cost</i>		<i>9,000,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>15,000,000</i>	
BROWARD COUNTY - FM# 4071862 (TIP#)							*Non-SIS*	
Type of Work: OPERATING FOR FIXED ROUTE							Lead Agency: FDOT	
Project Type: Imported							L RTP#: Page 4	
BLOCK GRANT OPERATING ASSISTANCE								
OPERATING FOR FIXED ROUTE								
OPS	DPTO	5,712,277	2,907,608	0	0	0	8,619,885	
OPS	DDR	3,448,756	6,555,863	0	0	0	10,004,619	
OPS	LF	9,161,033	9,463,471	0	0	0	18,624,504	
Total		18,322,066	18,926,942	0	0	0	37,249,008	
<i>Prior Years Cost</i>		<i>53,762,160</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>91,011,168</i>	
BROWARD COUNTY TRANSIT SEC. 5337 STATE OF GOOD REPAIR - FM# 4361971 (TIP#)							*Non-SIS*	
Type of Work:							Lead Agency: BROWARD COUNTY	
							L RTP#: Page 4	
STATE OF GOOD REPAIR - FTA FORMULA CAPITAL FUNDING FOR CAPITAL PROJECTS								
CAP	FTA	185,000	185,000	185,000	185,000	185,000	925,000	
Total		185,000	185,000	185,000	185,000	185,000	925,000	
<i>Prior Years Cost</i>		<i>857,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,782,000</i>	

Phase	Fund Source	2018	2019	2020	2021	2022	Total
BROWARD COUNTY TRANSIT SECTION 5339 BUS AND FACILITIES - FM# 4303331 (TIP#)							*Non-SIS*
Type of Work:					Lead Agency: BROWARD COUNTY		
					LRTP#: Page 4		
DEVELOP AN ASSET MANAGEMENT SYSTEM TO TRACK CONDITION OF AGENCY'S FACILITIES							
CAP	FTA	2,833,000	2,833,000	2,833,000	2,833,000	2,833,000	14,165,000
Total		2,833,000	2,833,000	2,833,000	2,833,000	2,833,000	14,165,000
<i>Prior Years Cost</i>		<i>14,046,720</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>28,211,720</i>
BROWARD MPO - FM# 4137292 (TIP#)							*Non-SIS*
Type of Work: PTO STUDIES					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Page 4		
SECTION 5303 PTO STUDIES -UPWP TASKS							
PLN	DU	575,485	647,440	627,440	0	0	1,850,365
PLN	DPTO	65,930	65,930	65,930	0	0	197,790
PLN	LF	105,930	105,930	105,930	0	0	317,790
Total		747,345	819,300	799,300	0	0	2,365,945
<i>Prior Years Cost</i>		<i>3,659,907</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>6,025,852</i>
BROWARD MPO SECTION 5303 TRANSIT PLANNING STUDIES - FM# 4137293 (TIP#)							*Non-SIS*
Type of Work: PTO STUDIES					Length: .000		
Project Type: Imported					Lead Agency: FDOT		
TRANSIT PLANNING STUDIES					LRTP#: Pg. 4		
PLN	DU	0	0	0	675,310	695,569	1,370,879
PLN	DPTO	0	0	0	84,414	86,946	171,360
PLN	LF	0	0	0	84,414	86,946	171,360
Total		0	0	0	844,138	869,461	1,713,599
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,713,599</i>

Phase	Fund Source	2018	2019	2020	2021	2022	Total
CITY OF FT. LAUDERDALE MODERN TROLLEYS - REPLACEMENT - FM# 4408181 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: PURCHASE VEHICLES/EQUIPMENT					Lead Agency: MANAGED BY CITY OF FORT		
Project Type: Imported					LRTP#: Pg. 35		
2016 MPO PRIORITY #30 FLEX TO CITY OF FT. LAUDERDALE 12 TROLLEYS @ 380K/							
CAP	FTAT	4,560,000	0	0	0	0	4,560,000
CAP	SU	4,560,000	0	0	0	0	4,560,000
Total		9,120,000	0	0	0	0	9,120,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		9,120,000
CITY OF FT.LAUDERDAL E TRANSIT CORRIDOR DOWNTOWN ROUTE - FM# 4344801 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: OPERATING FOR FIXED ROUTE					Lead Agency: MANAGED BY CITY OF FORT		
Project Type: Imported					LRTP#: Page 4		
OPS	DS	169,465	0	0	0	0	169,465
OPS	DDR	13,215	0	0	0	0	13,215
Total		182,680	0	0	0	0	182,680
<i>Prior Years Cost</i>		548,040	<i>Future Years Cost</i>		<i>Total Project Cost</i>		730,720
DOWNTOWN FORT LAUDERDALE TRANSPORTATION MANAGEMENT ASSOCIATION - FM# 4133823 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: COMMUTER TRANS. ASSISTANCE					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Page 35		
OPS	DPTO	25,000	25,000	25,000	25,000	25,000	125,000
Total		25,000	25,000	25,000	25,000	25,000	125,000
<i>Prior Years Cost</i>		25,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		150,000
I-95 EXPRESS/PHASE 1 - FM# 4242192 (TIP#)						*SIS*	
Type of Work: URBAN CORRIDOR IMPROVEMENTS					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 47		
BUS OPERATIONS AND MAINTENANCE							
URBAN CORRIDOR IMPROVEMENTS							
OPS	TOBD	2,326,082	2,559,824	0	0	0	4,885,906
Total		2,326,082	2,559,824	0	0	0	4,885,906
<i>Prior Years Cost</i>		3,446,290	<i>Future Years Cost</i>		<i>Total Project Cost</i>		8,332,196

Phase	Fund Source	2018	2019	2020	2021	2022	Total
SFRTA BLOCK GRANT FOR FEEDER BUS - FM# 4179831 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: TRANSIT SERVICE DEMONSTRATION					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Page 4		
OPS	DPTO	130,461	0	1,996,610	1,996,610	0	4,123,681
OPS	DDR	1,840,763	1,901,533	1,996,610	1,996,610	0	7,735,516
OPS	LF	1,823,122	1,901,533	0	0	0	3,724,655
Total		3,794,346	3,803,066	3,993,220	3,993,220	0	15,583,852
<i>Prior Years Cost</i>		<i>28,129,600</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>43,713,452</i>
SOUTH FLORIDA EDUC CENTER TRANS MNGMNT ASSOC COMMUTER TRANSPORTATION - FM# 2346372 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: COMMUTER TRANS. ASSISTANCE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Page 4		
OPS	DPTO	25,000	25,000	0	0	0	50,000
Total		25,000	25,000	0	0	0	50,000
<i>Prior Years Cost</i>		<i>137,439</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>187,439</i>
WAVE STREETCAR FR DOWNTOWN FT LAUDERDALE TO BROWARD CONVENTION CENTER - FM# 4111893 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: TRANSIT IMPROVEMENT					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					PORT EVERGLADES & THE FT LAUDERDALE-HOLLYWOOD INT'L AIRPORT ANDREWS AVE & SE 17 ST; E ON SE 17 ST TO EISENHOWER BLVD; S ANDREWS AVE TO NE 30 ST TO US1		
PE	DS	10,000	0	0	0	0	10,000
Total		10,000	0	0	0	0	10,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>10,000</i>

Section 3 - Aviation

Phase	Fund Source	2018	2019	2020	2021	2022	Total
FORT LAUDERDALE EXECUTIVE AIRPORT - FM# 4239481 (TIP#)							*Non-SIS*
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 47		
CONSTRUCT BYPASS TAXIWAYS R/W 26, 13-31 AVIATION CAPACITY PROJECT							
CAP	DPTO	885,000	0	0	0	0	885,000
CAP	LF	221,250	0	0	0	0	221,250
Total		1,106,250	0	0	0	0	1,106,250
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,106,250</i>
FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT - FM# 4077041 (TIP#)							*SIS*
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 47		
RUNWAY 9R/27L EXTENSION DESIGN AND CONSTRUCTION							
CAP	DDR	6,062,820	0	0	0	0	6,062,820
CAP	LF	6,062,820	0	0	0	0	6,062,820
Total		12,125,640	0	0	0	0	12,125,640
<i>Prior Years Cost</i>		<i>491,352,539</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>503,478,179</i>
FT LAUD EXEC.AIRPORT CONSTRUCT TAXIWAY ECHO EXTENSION - FM# 4334781 (TIP#)							*Non-SIS*
Type of Work: AVIATION PRESERVATION PROJECT					Length: .000		
Project Type: Imported					Lead Agency: FDOT		
					LRTP#: Pg. 47		
CAP	DPTO	0	0	1,080,000	0	0	1,080,000
CAP	LF	0	0	270,000	0	0	270,000
Total		0	0	1,350,000	0	0	1,350,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,350,000</i>
FT LAUD. EXEC. - FM# 4310241 (TIP#)							*Non-SIS*
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 47		
AIRPORT CONSTR. REHAB TAXIWAY FOXTROT - PHASE 2							
CAP	DPTO	225,000	0	0	0	0	225,000
CAP	LF	225,000	0	0	0	0	225,000
CAP	FAA	4,050,000	0	0	0	0	4,050,000
Total		4,500,000	0	0	0	0	4,500,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,500,000</i>

Phase	Fund Source	2018	2019	2020	2021	2022	Total
FT LAUDERDALE EXECUTIVE CONSTRUCT AIRPORT ADMINISTRATION & AES EXPANS. - FM# 4400251 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: Responsible Agency Not Available		
Project Type: Imported					LRTP#: Pg. 47		
CAP	DPTO	800,000	0	0	0	0	800,000
CAP	LF	200,000	0	0	0	0	200,000
Total		1,000,000	0	0	0	0	1,000,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			1,000,000
FT LAUDERDALE EXECUTIVE DESIGN & CONSTRUCT AIRFIELD SIGN REPLACEMENT - FM# 4400291 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Responsible Agency Not Available		
Project Type: Imported					LRTP#: Pg. 47		
CAP	DPTO	0	912,767	0	0	0	912,767
CAP	DDR	0	335,233	0	0	0	335,233
CAP	LF	0	312,000	0	0	0	312,000
Total		0	1,560,000	0	0	0	1,560,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			1,560,000
FT LAUDERDALE/HOLLYWOOD INT'L ADDITIONAL TERMINAL GATE & DESIGN - FM# 4400971 (TIP#)					Length: .000	*SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: Responsible Agency Not Available		
Project Type: Imported					LRTP#: Pg. 47		
CAP	DS	0	0	155,500	0	0	155,500
CAP	DPTO	0	0	94,500	0	0	94,500
CAP	LF	0	0	250,000	0	0	250,000
CAP	FAA	0	0	1,500,000	0	0	1,500,000
Total		0	0	2,000,000	0	0	2,000,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			2,000,000
FT LAUDERDALE/HOLLYWOOD INT'L CCTV SYSTEM CAPABILITY WITH LIGHTING - FM# 4400951 (TIP#)					Length: .000	*SIS*	
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: Responsible Agency Not Available		
Project Type: Imported					LRTP#: Pg. 47		
CAP	DDR	0	0	12,500	0	0	12,500
CAP	LF	0	0	12,500	0	0	12,500
CAP	FAA	0	0	75,000	0	0	75,000
Total		0	0	100,000	0	0	100,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			100,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total
FT. LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT LOADING BRIDGES - FM# 4401321 (TIP#)					Length: .000	*SIS*	
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: Responsible Agency Not Available		
Project Type: Imported					LRTP#: Pg. 47		
CAP	DPTO	0	0	3,000,000	0	0	3,000,000
CAP	LF	0	0	3,000,000	0	0	3,000,000
Total		0	0	6,000,000	0	0	6,000,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		6,000,000	
FT. LAUDERDALE EXECUTIVE AIRPORT DESIGN RELOCATION T/W G-PHASE II - FM# 4363931 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Responsible Agency Not Available		
Project Type: Imported					LRTP#: Pg. 47		
CAP	DPTO	16,000	0	0	0	0	16,000
CAP	LF	16,000	0	0	0	0	16,000
CAP	FAA	288,000	0	0	0	0	288,000
Total		320,000	0	0	0	0	320,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		320,000	
FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT REHABILITATION OF TAXIWAY H - FM# 4363961 (TIP#)					Length: .000	*SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Responsible Agency Not Available		
Project Type: Imported					LRTP#: Pg. 47		
CAP	DPTO	0	0	3,000,000	0	0	3,000,000
CAP	LF	0	0	3,000,000	0	0	3,000,000
Total		0	0	6,000,000	0	0	6,000,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		6,000,000	
FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT REHABILITATION OF TAXIWAY T - FM# 4363971 (TIP#)					Length: .000	*SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Responsible Agency Not Available		
Project Type: Imported					LRTP#: Pg. 47		
CAP	DPTO	0	0	312,500	312,500	0	625,000
CAP	LF	0	0	312,500	312,500	0	625,000
CAP	FAA	0	0	1,875,000	1,875,000	0	3,750,000
Total		0	0	2,500,000	2,500,000	0	5,000,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		5,000,000	

Phase	Fund Source	2018	2019	2020	2021	2022	Total
FT.LAUD EXEC.AIRPORT ACQUIRE PROPERTY R/W 8/26 RPZ - FM# 4333241 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: FDOT		
Project Type: Imported					L RTP#: Pg. 47		
CAP	DPTO	0	0	0	1,000,000	0	1,000,000
CAP	LF	0	0	0	250,000	0	250,000
Total		0	0	0	1,250,000	0	1,250,000
<i>Prior Years Cost</i>							
<i>Future Years Cost</i>							
<i>Total Project Cost</i>							1,250,000
FT.LAUD EXEC.AIRPORT CONSTRUCT ANGLE TAXIWAYS NOVEMBER & DELTA - FM# 4333291 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: FDOT		
Project Type: Imported					L RTP#: Pg. 47		
OPS	FAA	0	2,425,500	0	0	0	2,425,500
OPS	DPTO	0	134,750	0	0	0	134,750
OPS	LF	0	134,750	0	0	0	134,750
Total		0	2,695,000	0	0	0	2,695,000
<i>Prior Years Cost</i>							
<i>Future Years Cost</i>							
<i>Total Project Cost</i>							2,695,000
FT.LAUD EXEC.AIRPORT DESIGN MID-FIELD T/W EXT. & RUN UP AREA - FM# 4333231 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: FDOT		
Project Type: Imported					L RTP#: Pg. 47		
CAP	DPTO	0	0	292,000	0	0	292,000
CAP	LF	0	0	73,000	0	0	73,000
Total		0	0	365,000	0	0	365,000
<i>Prior Years Cost</i>							
<i>Future Years Cost</i>							
<i>Total Project Cost</i>							365,000
FT.LAUD EXEC.AIRPORT RUN-UP AREA AT RUNWAY 13 - FM# 4333251 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: FDOT		
Project Type: Imported					L RTP#: Pg. 47		
CAP	DPTO	0	0	52,070	0	0	52,070
CAP	LF	0	0	52,070	0	0	52,070
CAP	FAA	0	0	937,260	0	0	937,260
Total		0	0	1,041,400	0	0	1,041,400
<i>Prior Years Cost</i>							
<i>Future Years Cost</i>							
<i>Total Project Cost</i>							1,041,400

Phase	Fund Source	2018	2019	2020	2021	2022	Total
FT.LAUD.EXEC AIRPORT DESIGN ACUTE ANGLE TAXIWAY K - FM# 4333271 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 47		
CAP	DPTO	0	10,000	0	0	0	10,000
CAP	LF	0	10,000	0	0	0	10,000
CAP	FAA	0	180,000	0	0	0	180,000
Total		0	200,000	0	0	0	200,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			200,000
FT.LAUD/HOLLYWOOD AIRPORT. AIRPORT ACCESS ROADWAY SYSTEM - FM# 4348321 (TIP#)					Length: .000	*SIS*	*RSP*
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: Responsible Agency Not Available		
Project Type: Imported					LRTP#: Pg. 47		
PROVIDING IMPROVED ACCESS TO THE AIRPORT, CIRCULATION AMONG THE 4 TERMINALS, RENTAL CAR CENTER, PARKING GARAGES AND EFFICIENT EGRESS TO THE INTERSTATE HIGHWAY SYSTEM.							
CAP	GMR	5,000,000	0	0	1,000,000	11,000,000	17,000,000
CAP	LF	5,000,000	10,000,000	5,000,000	9,000,000	11,000,000	40,000,000
CAP	DIS	0	10,000,000	5,000,000	8,000,000	0	23,000,000
Total		10,000,000	20,000,000	10,000,000	18,000,000	22,000,000	80,000,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			80,000,000
FT.LAUDERDAL EXEC AIRPORT, DESIGN ACUTE ANGLE TAXIWAYS - FM# 4346081 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Responsible Agency Not Available		
Project Type: Imported					LRTP#: Pg. 47		
DESIGN ACUTE ANGLE TAXIWAYS NOVEMBER & DELTA							
CAP	DDR	15,000	0	0	0	0	15,000
CAP	LF	15,000	0	0	0	0	15,000
CAP	FAA	270,000	0	0	0	0	270,000
Total		300,000	0	0	0	0	300,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			300,000
FT.LAUDERDAL/HOLLYWD INT'L AIRPORT ARFF TRUCK 310 REPLACEMENT - FM# 4346411 (TIP#)					Length: .000	*SIS*	*RSP*
Type of Work: AVIATION SAFETY PROJECT					Lead Agency: Responsible Agency Not Available		
Project Type: Imported					LRTP#: Pg. 47		
CAP	DPTO	0	750,000	0	0	0	750,000
CAP	LF	0	750,000	0	0	0	750,000
Total		0	1,500,000	0	0	0	1,500,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			1,500,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total
FT.LAUDERDAL/HOLLYWD INT'L AIRPORT ARFF TRUCK,210 REPLACEMENT - FM# 4346401 (TIP#)							
Type of Work: AVIATION SAFETY PROJECT							
Project Type: Imported							
					Length: .000	*SIS*	*RSP*
					Lead Agency: Responsible Agency Not Available		
					LRTP#: Pg. 47		
CAP	DPTO	150,000	0	0	0	0	150,000
CAP	LF	150,000	0	0	0	0	150,000
CAP	FAA	900,000	0	0	0	0	900,000
Total		1,200,000	0	0	0	0	1,200,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,200,000
FT.LAUDERDAL/HOLLYWD INT'L AIRPORT, TAXIWAY M RECONST @ RUNWAY 9L - FM# 4346421 (TIP#)							
Type of Work: AVIATION PRESERVATION PROJECT							
Project Type: Imported							
TAXIWAY M RECONSTRUCTION AT RUNWAY 9L APPROACH							
					Length: .000	*SIS*	*RSP*
					Lead Agency: Responsible Agency Not Available		
					LRTP#: Pg. 47		
CAP	DPTO	0	826,472	597,558	0	0	1,424,030
CAP	DDR	0	2,923,528	1,484,442	0	0	4,407,970
CAP	LF	0	3,750,000	2,250,000	0	0	6,000,000
CAP	DS	0	0	168,000	0	0	168,000
Total		0	7,500,000	4,500,000	0	0	12,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		12,000,000
FT.LAUDERDALE EXE AIRPORT, CONSTRUCT MID FIELD T/W/ EXTN & RUN UP - FM# 4346291 (TIP#)							
Type of Work: AVIATION CAPACITY PROJECT							
Project Type: Imported							
CONSTRUCT MID-FIELD T/W/ EXTENSION & RUN UP AREA							
					Length: .000	*Non-SIS*	
					Lead Agency: Responsible Agency Not Available		
					LRTP#: Pg. 47		
CAP	DPTO	0	0	946,200	946,200	0	1,892,400
CAP	LF	0	0	236,550	236,550	0	473,100
Total		0	0	1,182,750	1,182,750	0	2,365,500
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,365,500
FT.LAUDERDALE EXEC AIRPORT DESIGN TAXIWAY ECHO EXTEN - FM# 4345981 (TIP#)							
Type of Work: AVIATION CAPACITY PROJECT							
Project Type: Imported							
					Length: .000	*Non-SIS*	
					Lead Agency: Responsible Agency Not Available		
					LRTP#: Pg. 47		
CAP	DPTO	0	200,000	0	0	0	200,000
CAP	LF	0	50,000	0	0	0	50,000
Total		0	250,000	0	0	0	250,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		250,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total
FT.LAUDERDALE EXEC AIRPORT, DESIGN WESTERN PERIMETER ROAD - FM# 4346281 (TIP#)							
Type of Work: AVIATION PRESERVATION PROJECT							
Project Type: Imported							
CAP	DPTO	0	224,000	0	0	0	224,000
CAP	LF	0	56,000	0	0	0	56,000
Total		0	280,000	0	0	0	280,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		280,000
FT.LAUDERDALE EXEC AIRPORT, CONSTRUCT ACUTE ANGLE TAXIWAY K - FM# 4346271 (TIP#)							
Type of Work: AVIATION PRESERVATION PROJECT							
Project Type: Imported							
CAP	DPTO	0	0	67,500	0	0	67,500
CAP	LF	0	0	67,500	0	0	67,500
CAP	FAA	0	0	1,215,000	0	0	1,215,000
Total		0	0	1,350,000	0	0	1,350,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,350,000
FT.LAUDERDALE EXECUTIVE AIRPORT, CONSTRUCT ACUTE ANGLE TAXIWAYS - FM# 4379691 (TIP#)							
Type of Work: AVIATION PRESERVATION PROJECT							
Project Type: Imported							
TAXIWAYS NOVEMBER AND DELTA							
CAP	DPTO	0	134,750	0	0	0	134,750
CAP	LF	0	134,750	0	0	0	134,750
CAP	FAA	0	2,425,500	0	0	0	2,425,500
Total		0	2,695,000	0	0	0	2,695,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,695,000
FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH) - FM# 4379704 (TIP#)							
Type of Work: AVIATION PRESERVATION PROJECT							
Project Type: Imported							
RUNWAY LIGHTING							
CAP	DPTO	0	1,000,000	0	0	0	1,000,000
CAP	LF	0	1,000,000	0	0	0	1,000,000
Total		0	2,000,000	0	0	0	2,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,000,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total
FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH) - FM# 4379705 (TIP#)					Length: .000	*SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Responsible Agency Not Available		
Project Type: Imported					LRTP#: Pg. 47		
EMAS							
CAP	DPTO	0	4,500,000	22,558	0	0	4,522,558
CAP	DDR	0	370,634	2,106,808	0	0	2,477,442
CAP	LF	0	4,870,634	2,129,366	0	0	7,000,000
Total		0	9,741,268	4,258,732	0	0	14,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		14,000,000
FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH) - FM# 4379701 (TIP#)					Length: .000	*SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 47		
CAP	DPTO	4,500,000	826,472	0	0	0	5,326,472
CAP	LF	4,500,000	1,000,000	0	0	0	5,500,000
CAP	DDR	0	173,528	0	0	0	173,528
Total		9,000,000	2,000,000	0	0	0	11,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		11,000,000
FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH) - FM# 4379703 (TIP#)					Length: .000	*SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Responsible Agency Not Available		
Project Type: Imported					LRTP#: Pg. 47		
RUNWAY PAVEMENT							
CAP	DDR	0	2,781,250	651,783	0	0	3,433,033
CAP	LF	0	2,781,250	651,783	2,848,217	0	6,281,250
CAP	FAA	0	9,562,500	0	0	0	9,562,500
CAP	DPTO	0	0	0	2,848,217	0	2,848,217
Total		0	15,125,000	1,303,566	5,696,434	0	22,125,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		22,125,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total
FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH) - FM# 4379702 (TIP#)					Length: .000		*SIS*
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Responsible Agency Not Available		
Project Type: Imported					LRTP#: Pg. 47		
TAXIWAY LIGHTING							
CAP	DDR	0	325,000	0	0	0	325,000
CAP	LF	0	325,000	0	0	0	325,000
Total		0	650,000	0	0	0	650,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		650,000
N. PERRY AIRPORT - FM# 4310271 (TIP#)					Lead Agency: FDOT		*Non-SIS*
Type of Work: AVIATION PRESERVATION PROJECT					LRTP#: Pg. 47		
Project Type: Imported					LRTP#: Pg. 47		
CONSTRUCT TAXIWAY "L"- REHABILITATION							
CAP	DPTO	0	400,000	247,200	0	0	647,200
CAP	LF	0	100,000	61,800	0	0	161,800
Total		0	500,000	309,000	0	0	809,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		809,000
NORTH PERRY AIRPORT - FM# 4278801 (TIP#)					Lead Agency: FDOT		*Non-SIS*
Type of Work: AVIATION PRESERVATION PROJECT					LRTP#: Pg. 47		
Project Type: Imported					LRTP#: Pg. 47		
REHABILITATE RUNWAY LIGHTING							
AVIATION PRESERVATION PROJECT							
CAP	DDR	0	100,000	100,000	0	0	200,000
CAP	LF	0	100,000	100,000	0	0	200,000
CAP	FAA	0	1,800,000	1,800,000	0	0	3,600,000
Total		0	2,000,000	2,000,000	0	0	4,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		4,000,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total
POMPANO AIRPARK DESIGN RUNWAY 10-28 REHAB AND EXPANSION - FM# 4331501 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 47		
CAP	DPTO	0	17,720	0	0	0	17,720
CAP	LF	0	17,720	0	0	0	17,720
CAP	FAA	0	318,960	0	0	0	318,960
Total		0	354,400	0	0	0	354,400
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		354,400
POMPANO BCH AIRPARK REHAB RUNWAY10-28 AND CONST 10-28 EXTENSION - FM# 4346321 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Responsible Agency Not Available		
Project Type: Imported					LRTP#: Pg. 47		
REHABILITATE RUNWAY 10-28 & CONSTRUCT EXTENSION RUNWAY 10-28 EXTENSION							
CAP	DPTO	0	0	177,200	0	0	177,200
CAP	LF	0	0	177,200	0	0	177,200
CAP	FAA	0	0	3,189,600	0	0	3,189,600
Total		0	0	3,544,000	0	0	3,544,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,544,000
POMPANO BEACH AIRPARK, ENVIRONMENTAL ASSESSMENT RUNWAY 10/28 - FM# 4379571 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: AVIATION ENVIRONMENTAL PROJECT					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 47		
CAP	DPTO	6,250	0	0	0	0	6,250
CAP	LF	6,250	0	0	0	0	6,250
CAP	FAA	112,500	0	0	0	0	112,500
Total		125,000	0	0	0	0	125,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		125,000

Section 4 - Commuter Rail

Phase	Fund Source	2018	2019	2020	2021	2022	Total
OMD INTERMODAL BOX PLANNING CONSULTANT - FM# 4137021 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: TRANSPORTATION PLANNING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 48		
PLN	D	2,356,657	2,356,657	0	0	0	4,713,314
Total		2,356,657	2,356,657	0	0	0	4,713,314
<i>Prior Years Cost</i>		<i>6,240,128</i>	<i>Future Years Cost</i>	<i>Total Project Cost</i>		<i>10,953,442</i>	
RAIL PROJECT ASSIST - FM# 2367821 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 48		
OPS	D	50,000	50,000	0	0	0	100,000
Total		50,000	50,000	0	0	0	100,000
<i>Prior Years Cost</i>		<i>555,500</i>	<i>Future Years Cost</i>	<i>Total Project Cost</i>		<i>655,500</i>	
RAIL-ADMINISTRATION ADMINISTRATION INDIRECT JOB - FM# 2367801 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 48		
ADM	D	150,000	150,000	0	0	0	300,000
Total		150,000	150,000	0	0	0	300,000
<i>Prior Years Cost</i>		<i>2,715,282</i>	<i>Future Years Cost</i>	<i>Total Project Cost</i>		<i>3,015,282</i>	
RAIL-SFRC PROGRAM MANAGEMENT - FM# 2367651 (TIP#)					Length: .000	*Non-SIS*	
Type of Work:					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 48		
OPS	D	100,000	100,000	0	0	0	200,000
Total		100,000	100,000	0	0	0	200,000
<i>Prior Years Cost</i>		<i>4,870,934</i>	<i>Future Years Cost</i>	<i>Total Project Cost</i>		<i>5,070,934</i>	
SFOMA - MAINTENANCE AND DISPATCH - FM# 4345431 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: RAIL REVENUE/OPERATIONA IMPR					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 48		
CAP	DPTO	21,892,670	15,887,769	0	0	0	37,780,439
CAP	DDR	2,400,519	0	0	0	0	2,400,519
CAP	DL	515,802	637,231	0	0	0	1,153,033
Total		24,808,991	16,525,000	0	0	0	41,333,991
<i>Prior Years Cost</i>		<i>57,829,054</i>	<i>Future Years Cost</i>	<i>Total Project Cost</i>		<i>99,163,045</i>	

Phase	Fund Source	2018	2019	2020	2021	2022	Total
SFRC CORRIDOR MAINT-SFOMA - FM# 4345433 (TIP#)							
Type of Work: RAIL REVENUE/OPERATIONA IMPR							
Project Type: Imported							
CAP	D	943,000	943,000	943,000	943,000	0	3,772,000
Total		943,000	943,000	943,000	943,000	0	3,772,000
<i>Prior Years Cost</i>		<i>943,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,715,000</i>
SFRC ENGINEERING CONSULTANT - FM# 4151003 (TIP#)							
Type of Work: RAIL PRESERVATION PROJECT							
Project Type: Imported							
PE	DPTO	1,500,000	0	0	0	0	1,500,000
Total		1,500,000	0	0	0	0	1,500,000
<i>Prior Years Cost</i>		<i>1,500,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,000,000</i>
SFRC TRI-RAIL MAINTENANCE & DISPATCHING OPERATING ASSISTANCE - FM# 4283441 (TIP#)							
Type of Work: RAIL REVENUE/OPERATIONA IMPR							
Project Type: Imported							
OPS	DPTO	13,300,000	13,300,000	13,300,000	13,300,000	0	53,200,000
Total		13,300,000	13,300,000	13,300,000	13,300,000	0	53,200,000
<i>Prior Years Cost</i>		<i>64,866,428</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>118,066,428</i>
SFRTA - MAINTENANCE AND - FM# 4407941 (TIP#)							
Type of Work: RAIL REVENUE/OPERATIONA IMPR							
DISPATCHING OPERATING ASSISTANCE							
CAP	DS	2,892,670	0	0	0	0	2,892,670
CAP	TRIP	943,000	943,000	943,000	25,722,054	15,722,054	44,273,108
CAP	DPTO	18,970,063	24,263,252	20,526,119	0	0	63,759,434
CAP	DDR	2,400,519	0	3,737,133	0	0	6,137,652
CAP	DL	515,802	515,802	515,802	0	0	1,547,406
Total		25,722,054	25,722,054	25,722,054	25,722,054	15,722,054	118,610,270
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>118,610,270</i>

Phase	Fund Source	2018	2019	2020	2021	2022	Total
SFRTA - OPERATING ASSISTANCE - FM# 4407931 (TIP#)							*Non-SIS*
Type of Work: RAIL REVENUE/OPERATIONA IMPR					Lead Agency: SFRTA		
					LRTP#: Pg. 48		
SFOMA:SOUTH FLORIDA OPERATING AND MANAGEMENT AGREEMENT							
CAP	DPTO	26,384,431	26,384,431	24,514,431	10,410,550	0	87,693,843
CAP	DL	2,557,775	2,557,775	2,557,775	0	0	7,673,325
CAP	TRIP	0	0	1,870,000	17,832,941	23,000,000	42,702,941
Total		28,942,206	28,942,206	28,942,206	28,243,491	23,000,000	138,070,109
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		138,070,109	
SFRTA OPERATING ASSISTANCE - FM# 4296881 (TIP#)							*Non-SIS*
Type of Work: RAIL REVENUE/OPERATIONA IMPR					Length: .000		*RSP*
Project Type: Imported					Lead Agency: MANAGED BY SOUTH FL REG		
					LRTP#: Pg. 48		
OPS	DPTO	13,084,431	13,084,431	13,084,431	13,084,431	0	52,337,724
OPS	DL	2,557,775	2,557,775	2,557,775	2,557,775	0	10,231,100
Total		15,642,206	15,642,206	15,642,206	15,642,206	0	62,568,824
<i>Prior Years Cost</i>		<i>104,506,655</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>167,075,479</i>
SFRTA OPERATING ASSISTANCE DURING I-95 CONSTRUCTION - FHWA - FM# 4296931 (TIP#)							*SIS*
Type of Work: RAIL REVENUE/OPERATIONA IMPR					Length: 25.000		*RSP*
Project Type: Imported					Lead Agency: MANAGED BY SOUTH FL REG		
					LRTP#: Pg. 47		
OPS	ACNP	4,000,000	4,000,000	4,000,000	4,000,000	0	16,000,000
Total		4,000,000	4,000,000	4,000,000	4,000,000	0	16,000,000
<i>Prior Years Cost</i>		<i>28,000,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>44,000,000</i>
SFRTA SEC 5307 PREVENTIVE MAINTENANCE EXPENSES - FM# 2368542 (TIP#)							*Non-SIS*
Type of Work: RAIL REVENUE/OPERATIONA IMPR					Length: .000		
Project Type: Imported					Lead Agency: SFRTA		
					LRTP#: Pg. 48		
CAP	FTA	17,448,165	17,448,165	17,448,165	17,448,165	17,448,165	87,240,825
Total		17,448,165	17,448,165	17,448,165	17,448,165	17,448,165	87,240,825
<i>Prior Years Cost</i>		<i>65,558,116</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>152,798,941</i>

Phase	Fund Source	2018	2019	2020	2021	2022	Total
SFRTA SEC 5339 BUS AND BUS FACILITIES - FM# 4356881 (TIP#)							
Type of Work: RAIL SAFETY PROJECT							
						<i>*Non-SIS*</i>	<i>*RSP*</i>
						Lead Agency: MANAGED BY SOUTH FL REG	
						LRTP#: Pg. 48	
CAP	FTA	461,235	461,235	461,235	461,235	461,235	2,306,175
	Total	461,235	461,235	461,235	461,235	461,235	2,306,175
<i>Prior Years Cost</i>		<i>1,383,705</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,689,880</i>
SFRTA SECTION 5337 STATE OF GOOD REPAIR - FM# 4336111 (TIP#)							
Type of Work: RAIL REVENUE/OPERATIONA IMPR							
Project Type: Imported							
						<i>*Non-SIS*</i>	<i>*RSP*</i>
						Lead Agency: MANAGED BY SOUTH FL REG	
						LRTP#: Pg. 48	
CAP	FTA	16,576,641	16,576,641	16,576,641	16,576,641	16,576,641	82,883,205
	Total	16,576,641	16,576,641	16,576,641	16,576,641	16,576,641	82,883,205
<i>Prior Years Cost</i>		<i>58,791,480</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>141,674,685</i>
SOUTH FLORIDA RAIL CORRIDOR DYNAMIC ENVELOPE PAVEMENT MARKINGS - FM# 4406121 (TIP#)							
Type of Work: SIGNING/PAVEMENT MARKINGS							
Project Type: Imported							
SHS CROSSINGS ALONG SOUTH FLORIDA RAIL CORRIDOR HILAIRE = OMD LIAISON							
						<i>*Non-SIS*</i>	
						Lead Agency: MANAGED BY FDOT	
						LRTP#: Pg. 48	
CST	DIH	113,500	0	0	0	0	113,500
CST	DDR	1,000,000	0	0	0	0	1,000,000
	Total	1,113,500	0	0	0	0	1,113,500
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,113,500</i>
SR-858/HALLANDALE BEACH BLV SFRC CROSSING # 628290Y REHABILITATION - FM# 4408141 (TIP#)							
Type of Work: RAIL PRESERVATION PROJECT							
Project Type: Imported							
						<i>*Non-SIS*</i>	
						Lead Agency: MANAGED BY FDOT	
						LRTP#: Pg. 48	
RRU	DL	817,073	0	0	0	0	817,073
	Total	817,073	0	0	0	0	817,073
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>817,073</i>

Phase	Fund Source	2018	2019	2020	2021	2022	Total
W. CYPRESS CREEK ROAD CROSSING# 628183J - FM# 4408291 (TIP#)					Length: .001	*Non-SIS*	
Type of Work: RAIL SAFETY PROJECT					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 48		
18 LED SETS, KEY-DOWN, ER, CWT, BELLS							
RRU	RHH	109,000	0	0	0	0	109,000
Total		109,000	0	0	0	0	109,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>109,000</i>

Section 5 - Port

Phase	Fund Source	2018	2019	2020	2021	2022	Total
ACOE DEEPENING AND WIDENING - FM# 2819 (TIP# 2819)						*SIS*	*RSP*
Type of Work:						Lead Agency: Port Everglades LRTP#: Pg. 47	
DEEPENING AND WIDENING. REFER TO FM#4334141							
CST	LF	41,375,000	41,375,000	52,750,000	2,000,000	0	137,500,000
Total		41,375,000	41,375,000	52,750,000	2,000,000	0	137,500,000
Prior Years Cost		45,000,000	Future Years Cost		Total Project Cost		182,500,000
BERTH 33 RECONFIGURATION - FM# 2821 (TIP#)						*Non-SIS*	
Type of Work:						Lead Agency: Port Everglades LRTP#: Pg. 47	
NEW BULKHEADS							
PE	LF	0	0	0	0	5,100,000	5,100,000
Total		0	0	0	0	5,100,000	5,100,000
Prior Years Cost			Future Years Cost		Total Project Cost		5,100,000
CONTAINER YARD PHASE IX - A - FM# 2766 (TIP#)						*Non-SIS*	*RSP*
Type of Work:						Lead Agency: Port Everglades LRTP#: Pg. 47	
CONTAINER YARD IX-A EXPANSION							
CST	LF	0	9,064,000	0	0	0	9,064,000
Total		0	9,064,000	0	0	0	9,064,000
Prior Years Cost		900,000	Future Years Cost		Total Project Cost		9,964,000
CRUISE TERMINAL 2 AND 4 PARKING GARAGE(S) - FM# 1501 (TIP# 1501)						*Non-SIS*	*RSP*
Type of Work:						Lead Agency: Port Everglades LRTP#: Pg. 47	
CRUISE TERMINAL 2 AND 4 PARKING GARAGE(S) CONSTRUCTION							
CST	LF	25,000,000	35,000,000	0	0	0	60,000,000
Total		25,000,000	35,000,000	0	0	0	60,000,000
Prior Years Cost			Future Years Cost		Total Project Cost		60,000,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total	
CRUISE TERMINAL 21 - FM# 2823 (TIP#)		*Non-SIS*						
Type of Work:		Lead Agency: Port Everglades						
		LRTP#: Pg. 47						
CST	LF	12,000,000	13,000,000	0	0	0	25,000,000	
Total		12,000,000	13,000,000	0	0	0	25,000,000	
<i>Prior Years Cost</i>		<i>500,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>25,500,000</i>	
CRUISE TERMINAL 25 - FM# 2761 (TIP#)		*Non-SIS*						*RSP*
Type of Work: SEAPORT CAPACITY PROJECT		Lead Agency: Port Everglades						
		LRTP#: Pg. 47						
EXPANSION AND IMPROVEMENT OF THE CRUISE TERMINAL								
CST	LF	35,780,000	0	0	0	0	35,780,000	
Total		35,780,000	0	0	0	0	35,780,000	
<i>Prior Years Cost</i>		<i>39,400,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>75,180,000</i>	
CRUISE TERMINAL 29 - FM# 2616 (TIP#)		*Non-SIS*						
Type of Work:		Lead Agency: Port Everglades						
		LRTP#: Pg. 47						
EXPANSION OF THE CRUISE TERMINAL								
PE	LF	0	0	0	1,250,000	0	1,250,000	
CST	LF	0	0	0	0	12,875,000	12,875,000	
Total		0	0	0	1,250,000	12,875,000	14,125,000	
<i>Prior Years Cost</i>		<i>175,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>14,300,000</i>	
MULTIMODAL FACILITY PHASE I - FM# 1632 (TIP# 1632)		*Non-SIS*						*RSP*
Type of Work:		Lead Agency: Port Everglades						
		LRTP#: Pg. 47						
MIDPORT PARKING GARAGE CONSTRUCTION								
PE	LF	3,000,000	0	0	0	0	3,000,000	
CST	LF	0	16,480,000	22,454,000	0	0	38,934,000	
Total		3,000,000	16,480,000	22,454,000	0	0	41,934,000	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>41,934,000</i>	

Phase	Fund Source	2018	2019	2020	2021	2022	Total
NEW BULKHEADS AT BERTHS 1, 2&3 - FM# 2088 (TIP# 2088)						*Non-SIS*	*RSP*
Type of Work:						Lead Agency: Port Everglades	
						LRTP#: Pg. 47	
NEW BULKHEADS AT BERTHS 1, 2 AND 3							
CST	LF	11,639,000	11,639,000	0	0	0	23,278,000
	Total	11,639,000	11,639,000	0	0	0	23,278,000
	<i>Prior Years Cost</i>	<i>2,300,000</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>25,578,000</i>
NEW BULKHEADS AT BERTHS 16,17,18 - FM# 2603 (TIP# 2603)						*Non-SIS*	*RSP*
Type of Work:						Lead Agency: Port Everglades	
						LRTP#: Pg. 47	
NEW BULKHEADS AT BERTHS 16, 17 & 18							
PE	LF	1,150,000	0	0	0	0	1,150,000
CST	LF	0	11,948,000	11,948,000	0	0	23,896,000
	Total	1,150,000	11,948,000	11,948,000	0	0	25,046,000
	<i>Prior Years Cost</i>	<i>1,150,000</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>26,196,000</i>
NEW BULKHEADS AT BERTHS 19 & 20 - FM# 2820 (TIP#)						*Non-SIS*	
Type of Work:						Lead Agency: Port Everglades	
						LRTP#: Pg. 47	
NEW BULKHEADS							
PE	LF	0	0	0	0	1,700,000	1,700,000
	Total	0	0	0	0	1,700,000	1,700,000
	<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>1,700,000</i>
NEW BULKHEADS AT BERTHS 21 & 22 - FM# 2762 (TIP#)						*Non-SIS*	*RSP*
Type of Work:						Lead Agency: Port Everglades	
						LRTP#: Pg. 47	
NEW BULKHEADS AT BERTHS 21 & 22							
PE	LF	1,900,000	0	0	0	0	1,900,000
CST	LF	0	9,579,000	9,579,000	0	0	19,158,000
	Total	1,900,000	9,579,000	9,579,000	0	0	21,058,000
	<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>21,058,000</i>

Phase	Fund Source	2018	2019	2020	2021	2022	Total
PORT CRANE IMPROVEMENTS - FM# 1147 (TIP#)						*SIS*	*RSP*
Type of Work:						Lead Agency: Port Everglades LRTP#: Pg. 47	
CRANES IMPROVEMENTS/REPLACEMENTS							
CST	LF	0	0	8,750,000	8,750,000	0	17,500,000
Total		0	0	8,750,000	8,750,000	0	17,500,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
							17,500,000
PORT EVERGLADES DREDGING AND WIDENING - FM# 4334141 (TIP#)						*SIS*	*RSP*
Type of Work: SEAPORT CAPACITY PROJECT						Length: .000 Lead Agency: Port Everglades LRTP#: Pg. 47	
Project Type: Imported							
NEW POED ALLOCATION FOR FY 13/14 ACOE DEEPENING & WIDENING							
CAP	GMR	28,888,637	0	0	0	0	28,888,637
CAP	LF	28,888,637	15,000,000	24,861,363	0	0	68,750,000
CAP	DIS	0	15,000,000	10,059,321	0	0	25,059,321
CAP	SIWR	0	0	14,802,042	0	0	14,802,042
Total		57,777,274	30,000,000	49,722,726	0	0	137,500,000
<i>Prior Years Cost</i>		<i>49,576,723</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	
							187,076,723
PORTWIDE WAYFINDING/SIGNAGE - FM# 2822 (TIP#)						*Non-SIS*	
Type of Work:						Lead Agency: Port Everglades LRTP#: Pg. 47	
PORT SIGNAGE							
CST	LF	800,000	0	0	0	0	800,000
Total		800,000	0	0	0	0	800,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
							800,000
POST PANAMAX CRANE - FM# 4333001 (TIP#)						*SIS*	*RSP*
Type of Work: SEAPORT CAPACITY PROJECT						Length: .000 Lead Agency: Port Everglades LRTP#: Pg. 47	
Project Type: Imported							
CAP	LF	6,000,000	0	0	0	0	6,000,000
CAP	DIS	6,000,000	0	0	0	0	6,000,000
CST	LF	0	0	0	15,000,000	0	15,000,000
Total		12,000,000	0	0	15,000,000	0	27,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
							27,000,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total
SLIP 1 NEW BULKHEAD - FM# 4301231 (TIP#)		*SIS*					
Type of Work: SEAPORT CAPACITY PROJECT		Lead Agency: Port Everglades					
Project Type: Imported		LRTP#: Pg. 47					
SLIP 1 NEW BULKHEAD AT BERTHS 9 AND 10 - PHASE I SEAPORT CAPACITY PROJECT							
CAP	PORT	3,600,000	0	0	0	0	3,600,000
CAP	LF	3,600,000	0	0	0	0	3,600,000
Total		7,200,000	0	0	0	0	7,200,000
<i>Prior Years Cost</i>		<i>6,000,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>13,200,000</i>
SLIP 1 NEW BULKHEADS AT BERTHS 7 AND 8 PHASE II - FM# 2813 (TIP# 2813)		*Non-SIS*					
Type of Work:		Lead Agency: Port Everglades					
NEW BULKHEADS REPLACEMENT AT BERTHS 7 AND 8		LRTP#: Pg. 47					
PE	LF	1,350,000	0	0	0	0	1,350,000
CST	LF	0	13,802,000	13,802,000	0	0	27,604,000
Total		1,350,000	13,802,000	13,802,000	0	0	28,954,000
<i>Prior Years Cost</i>		<i>1,350,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>30,304,000</i>
SLIP 3 BULKHEADS AT BERTHS 14 & 15 - FM# 2810 (TIP#)		*SIS*					
Type of Work:		Lead Agency: Port Everglades					
BULKHEAD REPLACEMENT		LRTP#: Pg. 47					
PE	LF	0	2,500,000	0	0	0	2,500,000
CST	LF	0	0	12,823,500	12,823,500	0	25,647,000
Total		0	2,500,000	12,823,500	12,823,500	0	28,147,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>28,147,000</i>
SOUTHPORT TURNING NOTCH EXPANSION - FM# 2818 (TIP#)		*SIS*					
Type of Work:		Lead Agency: Port Everglades					
TURNING NOTCH. REFER TO FM#4305961		LRTP#: Pg. 47					
CST	LF	102,978,220	102,978,220	0	0	0	205,956,440
Total		102,978,220	102,978,220	0	0	0	205,956,440
<i>Prior Years Cost</i>		<i>36,750,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>242,706,440</i>

Phase	Fund Source	2018	2019	2020	2021	2022	Total
SOUTHPORT TURNING NOTCH EXPANSION - FM# 4305961 (TIP#)						*SIS*	*RSP*
Type of Work: SEAPORT CAPACITY PROJECT						Lead Agency: Port Everglades	
Project Type: Imported						LRTP#: Pg. 47	
SOUTHPORT TURNING NOTCH EXPANSION - CONTRACT I & II							
CAP	LF	140,000,000	0	0	0	0	140,000,000
Total		140,000,000	0	0	0	0	140,000,000
<i>Prior Years Cost</i>		115,756,722	<i>Future Years Cost</i>		<i>Total Project Cost</i>		255,756,722
TRACOR BASIN FILL - FM# 2815 (TIP# 2815)						*Non-SIS*	*RSP*
Type of Work:						Lead Agency: Port Everglades	
LAND RECLAMATION						LRTP#: Pg. 47	
PE	LF	0	0	0	4,400,000	0	4,400,000
CST	LF	0	0	0	0	22,660,000	22,660,000
Total		0	0	0	4,400,000	22,660,000	27,060,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		27,060,000

Section 6 - Transportation Disadvantaged

Phase	Fund Source	2018	2019	2020	2021	2022	Total
BROWARD CO. - FM# 4320271 (TIP#)							*Non-SIS*
Type of Work: TD COMMISSION - OPERATING					Lead Agency: FDOT		
Project Type: Imported					LRTP#: PG 2		
TD COMMISSION TRIP AND EQUIPMENT GRANT PTO, FORMERLY 2370361							
OPS	TDTF	3,890,054	0	0	0	0	3,890,054
OPS	TDDR	265,000	0	0	0	0	265,000
OPS	LF	432,228	0	0	0	0	432,228
Total		4,587,282	0	0	0	0	4,587,282
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
						4,587,282	
BROWARD CO. - FM# 4320291 (TIP# 521)							*Non-SIS*
Type of Work: TD COMMISSION - CAPITAL					Lead Agency: FDOT		
Project Type: Imported					LRTP#: PG 2		
TD COMMISSION PLANNING GRANT PTO, FORMERLY 2370362							
PLN	TDTF	60,033	0	0	0	0	60,033
Total		60,033	0	0	0	0	60,033
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
						60,033	
BROWARD VOLUNTARY DOLLARS FOR COMMISSION TD - FM# 4320281 (TIP#)							*Non-SIS*
Type of Work: TD COMMISSION - CAPITAL					Lead Agency: FDOT		
Project Type: Imported					LRTP#: PG 52		
TD COMMISSION - CAPITAL VOLUNTARY DOLLARS COMMISSION TD, FORMERLY 2370363							
ADM		1,049	0	0	0	0	1,049
Total		1,049	0	0	0	0	1,049
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
						1,049	

Section 10 - Maintenance

Phase	Fund Source	2018	2019	2020	2021	2022	Total
ASSET MANAGEMENT I-75 FROM DADE CO TO ALACHUA/MARION CO - FM# 4085628 (TIP#)							*SIS*
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 47		
Roadway Preservation Program							
MNT	D	1,600,000	1,600,000	1,600,000	1,600,000	1,333,951	7,733,951
Total		1,600,000	1,600,000	1,600,000	1,600,000	1,333,951	7,733,951
<i>Prior Years Cost</i>		<i>3,498,475</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>11,232,426</i>
BROWARD CO - FM# 2341271 (TIP#)							*SIS*
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 47		
Roadway Preservation Program							
MNT	D	250,000	250,000	250,000	250,000	250,000	1,250,000
Total		250,000	250,000	250,000	250,000	250,000	1,250,000
<i>Prior Years Cost</i>		<i>12,998,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>14,248,000</i>
BROWARD CO - FM# 2341272 (TIP#)							*SIS*
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 47		
Roadway Preservation Program							
MNT	D	100,000	100,000	100,000	100,000	100,000	500,000
Total		100,000	100,000	100,000	100,000	100,000	500,000
<i>Prior Years Cost</i>		<i>8,499,352</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>8,999,352</i>
BROWARD CO - FM# 2335382 (TIP#)							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 5		
Roadway Preservation Program							
MNT	D	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	12,000,000
Total		2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	12,000,000
<i>Prior Years Cost</i>		<i>32,743,015</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>44,743,015</i>

Phase	Fund Source	2018	2019	2020	2021	2022	Total	
BROWARD CO - FM# 2335381 (TIP#)							*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE							Lead Agency: FDOT	
Project Type: Imported							LRTP#: Pg. 5	
Roadway Preservation Program								
MNT	D	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	14,000,000	
Total		2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	14,000,000	
<i>Prior Years Cost</i>		<i>53,942,602</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>67,942,602</i>	
BROWARD CO PRIMARY TREE TRIMMING - FM# 4242957 (TIP#)							*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE							Length: .000	
Project Type: Imported							Lead Agency: MANAGED BY FDOT	
Roadway Preservation Program							LRTP#: Pg. 5	
MNT	D	0	0	0	0	150,000	150,000	
Total		0	0	0	0	150,000	150,000	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>150,000</i>	
BROWARD COUNTY - FM# 4062677 (TIP#)							*SIS*	
Type of Work: ROUTINE MAINTENANCE							Lead Agency: FDOT	
Project Type: Imported							LRTP#: Pg. 47	
Roadway Preservation Program								
MSC	D	50,000	50,000	0	0	0	100,000	
Total		50,000	50,000	0	0	0	100,000	
<i>Prior Years Cost</i>		<i>50,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>150,000</i>	
BROWARD COUNTY - FM# 2339336 (TIP#)							*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE							Lead Agency: FDOT	
Project Type: Imported							LRTP#: Pg. 5	
Roadway Preservation Program								
MNT	D	250,000	250,000	0	0	0	500,000	
Total		250,000	250,000	0	0	0	500,000	
<i>Prior Years Cost</i>		<i>300,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>800,000</i>	

Phase	Fund Source	2018	2019	2020	2021	2022	Total
BROWARD COUNTY - FM# 4280733 (TIP#)							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 5		
Roadway Preservation Program							
MNT	D	75,000	75,000	0	0	0	150,000
Total		75,000	75,000	0	0	0	150,000
<i>Prior Years Cost</i>		75,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		225,000
BROWARD COUNTY - FM# 4051181 (TIP#)							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 5		
Roadway Preservation Program							
MNT	D	2,805,622	2,889,800	2,958,660	3,049,419	3,138,837	14,842,338
Total		2,805,622	2,889,800	2,958,660	3,049,419	3,138,837	14,842,338
<i>Prior Years Cost</i>		25,298,783	<i>Future Years Cost</i>		<i>Total Project Cost</i>		40,141,121
BROWARD COUNTY - FM# 2339356 (TIP#)							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 5		
Roadway Preservation Program							
MNT	D	75,000	0	0	0	0	75,000
Total		75,000	0	0	0	0	75,000
<i>Prior Years Cost</i>		182,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		257,000
BROWARD COUNTY - FM# 4203214 (TIP#)							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 5		
Roadway Preservation Program							
MNT	D	300,000	300,000	0	0	0	600,000
Total		300,000	300,000	0	0	0	600,000
<i>Prior Years Cost</i>		425,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,025,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total
BROWARD COUNTY ASPHALT REPAIR - FM# 4362214 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
MNT	D	0	0	0	500,000	0	500,000
Total		0	0	0	500,000	0	500,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>500,000</i>
BROWARD COUNTY ASPHALT REPAIR - FM# 4362213 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
MNT	D	0	500,000	0	0	0	500,000
Total		0	500,000	0	0	0	500,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>500,000</i>
BROWARD COUNTY GRAFFITI REMOVAL INTERSTATE - FM# 4065467 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
MSC	D	25,000	25,000	0	0	0	50,000
Total		25,000	25,000	0	0	0	50,000
<i>Prior Years Cost</i>		<i>25,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>75,000</i>
BROWARD COUNTY GRAFFITI REMOVAL PRIMARY - FM# 4065477 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
MNT	D	25,000	25,000	0	0	0	50,000
Total		25,000	25,000	0	0	0	50,000
<i>Prior Years Cost</i>		<i>25,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>75,000</i>
BROWARD COUNTY GRAFFITI REMOVAL PRIMARY - FM# 4065478 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
MNT	D	0	0	25,000	25,000	25,000	75,000
Total		0	0	25,000	25,000	25,000	75,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>75,000</i>

Phase	Fund Source	2018	2019	2020	2021	2022	Total
BROWARD COUNTY GRAFFITI REMOVAL PRIMARY - FM# 4065476 (TIP#)							
Type of Work: ROUTINE MAINTENANCE					Length: .000	*Non-SIS*	
Project Type: Imported					Lead Agency: FDOT		
Roadway Preservation Program					LRTP#: Pg. 5		
MNT	D	25,000	0	0	0	0	25,000
Total		25,000	0	0	0	0	25,000
<i>Prior Years Cost</i>		44,617	<i>Future Years Cost</i>		<i>Total Project Cost</i>		69,617
BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR - PRIMARY - FM# 4032907 (TIP#)							
Type of Work: ROUTINE MAINTENANCE					Length: .000	*Non-SIS*	
Project Type: Imported					Lead Agency: MANAGED BY FDOT		
MNT	D	300,000	0	0	0	0	300,000
Total		300,000	0	0	0	0	300,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		300,000
BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR - PRIMARY - FM# 4032908 (TIP#)							
Type of Work: ROUTINE MAINTENANCE					Length: .000	*Non-SIS*	
Project Type: Imported					Lead Agency: MANAGED BY FDOT		
MNT	D	0	0	300,000	0	0	300,000
Total		0	0	300,000	0	0	300,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		300,000
BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR - PRIMARY - FM# 4032909 (TIP#)							
Type of Work: ROUTINE MAINTENANCE					Length: .000	*Non-SIS*	
Project Type: Imported					Lead Agency: MANAGED BY FDOT		
MNT	D	0	0	0	0	300,000	300,000
Total		0	0	0	0	300,000	300,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		300,000
BROWARD COUNTY INSTALL HANDRAILS - FM# 2339358 (TIP#)							
Type of Work: ROUTINE MAINTENANCE					Length: .000	*Non-SIS*	
Project Type: Imported					Lead Agency: MANAGED BY FDOT		
MNT	D	0	0	0	0	80,000	80,000
Total		0	0	0	0	80,000	80,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		80,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total
BROWARD COUNTY INSTALL HANDRAILS - FM# 2339357 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 5		
Roadway Preservation Program							
MNT	D	0	80,000	80,000	80,000	0	240,000
Total		0	80,000	80,000	80,000	0	240,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		240,000
BROWARD COUNTY MOWING PRIMARY - FM# 2339337 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
MNT	D	0	0	500,000	500,000	500,000	1,500,000
Total		0	0	500,000	500,000	500,000	1,500,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,500,000
BROWARD COUNTY PAVEMENT STRIPING INTERSTATE - FM# 4281705 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
MSC	D	50,000	0	0	0	0	50,000
Total		50,000	0	0	0	0	50,000
<i>Prior Years Cost</i>		50,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		100,000
BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS - FM# 4346822 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
MNT	D	0	0	0	0	400,000	400,000
Total		0	0	0	0	400,000	400,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		400,000
BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS - FM# 4397812 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
MNT	D	0	0	0	0	450,000	450,000
Total		0	0	0	0	450,000	450,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		450,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total
BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS - FM# 4378692 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
MNT	D	0	0	0	0	350,000	350,000
	Total	0	0	0	0	350,000	350,000
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	350,000
BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS - FM# 4346821 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
MNT	D	0	0	400,000	400,000	0	800,000
	Total	0	0	400,000	400,000	0	800,000
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	800,000
BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS - FM# 2339329 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 5		
Roadway Preservation Program							
MNT	D	500,000	500,000	0	0	0	1,000,000
	Total	500,000	500,000	0	0	0	1,000,000
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	1,000,000
BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS - FM# 4397811 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
MNT	D	0	0	450,000	450,000	0	900,000
	Total	0	0	450,000	450,000	0	900,000
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	900,000
BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS - FM# 4378691 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
MNT	D	0	0	350,000	350,000	0	700,000
	Total	0	0	350,000	350,000	0	700,000
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	700,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total
BROWARD COUNTY PRESSURE CLEANING AND COATING - PRIMARY ROADS - FM# 4280734 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					L RTP#: Pg. 5		
MNT	D	0	0	75,000	75,000	75,000	225,000
Total		0	0	75,000	75,000	75,000	225,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		225,000
BROWARD COUNTY PRIMARY ROAD CONCRETE WORK - FM# 2339299 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					L RTP#: Pg. 5		
MNT	D	0	250,000	250,000	250,000	0	750,000
Total		0	250,000	250,000	250,000	0	750,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		750,000
BROWARD COUNTY PRIMARY ROAD CONCRETE WORK - FM# 2339298 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					L RTP#: Pg. 5		
MNT	D	250,000	0	0	0	0	250,000
Total		250,000	0	0	0	0	250,000
<i>Prior Years Cost</i>		500,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		750,000
BROWARD COUNTY PRIMARY ROAD CONCRETE WORK - FM# 4397801 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					L RTP#: Pg. 5		
MNT	D	0	0	0	250,000	250,000	500,000
Total		0	0	0	250,000	250,000	500,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		500,000
BROWARD COUNTY PRIMARY ROADS CLEARING AND GRUBBING - FM# 4389912 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					L RTP#: Pg. 5		
MNT	D	300,000	0	0	0	0	300,000
Total		300,000	0	0	0	0	300,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		300,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total
BROWARD COUNTY PRIMARY ROADS CLEARING AND GRUBBING - FM# 4389913 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
MNT	D	0	0	300,000	0	0	300,000
	Total	0	0	300,000	0	0	300,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>300,000</i>	
BROWARD COUNTY PRIMARY ROADS CLEARING AND GRUBBING - FM# 4389914 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
MNT	D	0	0	0	0	300,000	300,000
	Total	0	0	0	0	300,000	300,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>300,000</i>	
BROWARD COUNTY PRIMARY SOD FURNISHING & INSTALLATION - FM# 4292814 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
MNT	D	0	0	25,000	25,000	25,000	75,000
	Total	0	0	25,000	25,000	25,000	75,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>75,000</i>	
BROWARD COUNTY PRIMARY SOD FURNISHING & INSTALLATION - FM# 4292813 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 5		
Roadway Preservation Program							
MNT	D	50,000	50,000	0	0	0	100,000
	Total	50,000	50,000	0	0	0	100,000
<i>Prior Years Cost</i>		<i>50,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>150,000</i>
BROWARD COUNTY PUSHBUTTON DESILTING - FM# 2339136 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
MNT	D	500,000	0	0	0	0	500,000
	Total	500,000	0	0	0	0	500,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>500,000</i>	

Phase	Fund Source	2018	2019	2020	2021	2022	Total
BROWARD COUNTY PUSHBUTTON DESILTING - FM# 2339138 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
MNT	D	0	0	500,000	0	0	500,000
Total		0	0	500,000	0	0	500,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>500,000</i>	
BROWARD COUNTY REFLECTIVE PAVEMENT MARKERS PRIMARY - FM# 4130849 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
MNT	D	0	350,000	0	0	0	350,000
Total		0	350,000	0	0	0	350,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>350,000</i>	
BROWARD COUNTY SHOULDER REPAIR/REDRESS PRIMARY - FM# 4242667 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
MNT	D	0	0	0	400,000	0	400,000
Total		0	0	0	400,000	0	400,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>400,000</i>	
BROWARD COUNTY SHOULDER REPAIR/REDRESS PRIMARY - FM# 4242666 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 5		
Roadway Preservation Program							
MNT	D	0	400,000	0	0	0	400,000
Total		0	400,000	0	0	0	400,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>400,000</i>	

Phase	Fund Source	2018	2019	2020	2021	2022	Total
BROWARD COUNTY SIGN REPLACEMENT PRIMARY - FM# 2339308 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 5		
Roadway Preservation Program							
MNT	D	400,000	0	0	0	0	400,000
Total		400,000	0	0	0	0	400,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		400,000
BROWARD COUNTY SIGN REPLACEMENT PRIMARY - FM# 2339309 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
MNT	D	0	0	400,000	0	0	400,000
Total		0	0	400,000	0	0	400,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		400,000
BROWARD COUNTY SIGN REPLACEMENT, PRIMARY ROADS - FM# 4378801 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
MNT	D	0	0	0	0	200,000	200,000
Total		0	0	0	0	200,000	200,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		200,000
BROWARD COUNTY STATE PRIMARY MAINTENANCE OF TRAFFIC - FM# 2339199 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
MNT	D	0	100,000	0	0	0	100,000
Total		0	100,000	0	0	0	100,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		100,000
BROWARD COUNTY STATE PRIMARY MAINTENANCE OF TRAFFIC - FM# 4378791 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
MNT	D	0	0	0	100,000	0	100,000
Total		0	0	0	100,000	0	100,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		100,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total
BROWARD COUNTY YOUTH PROGRAM - FM# 4203215 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
MNT	D	0	0	300,000	300,000	300,000	900,000
Total		0	0	300,000	300,000	300,000	900,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>900,000</i>
BROWARD NPDES CORRECTIVE ACTIONS - FM# 4283335 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
MNT	D	0	0	0	900,000	0	900,000
Total		0	0	0	900,000	0	900,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>900,000</i>
BROWARD NPDES CORRECTIVE ACTIONS - FM# 4283334 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
MNT	D	0	900,000	0	0	0	900,000
Total		0	900,000	0	0	0	900,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>900,000</i>
BROWARD NPDES SWEEPING PRIMARY - FM# 4326621 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 5		
Roadway Preservation Program							
MSC	D	175,000	175,000	0	0	0	350,000
Total		175,000	175,000	0	0	0	350,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>350,000</i>

Phase	Fund Source	2018	2019	2020	2021	2022	Total
BROWARD NPDES SWEEPING PRIMARY - FM# 4325961 (TIP#)							
Type of Work: ROUTINE MAINTENANCE							
Project Type: Imported							
Roadway Preservation Program							
					Length: .000	*Non-SIS*	
					Lead Agency: FDOT		
					LRTP#: Pg. 5		
MNT	D	0	0	200,000	200,000	200,000	600,000
Total		0	0	200,000	200,000	200,000	600,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		600,000
BROWARD NPDES SWEEPING PRIMARY - FM# 4325962 (TIP#)							
Type of Work: ROUTINE MAINTENANCE							
Project Type: Imported							
Roadway Preservation Program							
					Length: .000	*Non-SIS*	
					Lead Agency: FDOT		
					LRTP#: Pg. 5		
MSC	D	200,000	200,000	0	0	0	400,000
Total		200,000	200,000	0	0	0	400,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		400,000
BROWARD PRIMARY REMOVAL OF EXOTICS - FM# 4297632 (TIP#)							
Type of Work: ROUTINE MAINTENANCE							
Project Type: Imported							
Roadway Preservation Program							
					Length: .000	*Non-SIS*	
					Lead Agency: FDOT		
					LRTP#: Pg. 5		
MSC	D	60,000	60,000	0	0	0	120,000
Total		60,000	60,000	0	0	0	120,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		120,000
BROWARD COUNTY REFLECTIVE PAVEMENT MARKERS, PRIMARY ROADS - FM# 4378811 (TIP#)							
Type of Work: ROUTINE MAINTENANCE							
Project Type: Imported							
Roadway Preservation Program							
					Length: .000	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 5		
MNT	D	0	0	0	350,000	0	350,000
Total		0	0	0	350,000	0	350,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		350,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total
DISTRICTWIDE ADA RETROFITS - FM# 4085278 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
	CST DIH	0	8,000	0	0	0	8,000
	CST DDR	0	600,001	0	0	0	600,001
	Total	0	608,001	0	0	0	608,001
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	608,001
HERBICIDE TREATMENT, PRIMARY ROADS, BROWARD COUNTY - FM# 4373153 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
	MNT D	0	0	0	0	50,000	50,000
	Total	0	0	0	0	50,000	50,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	50,000
HERBICIDE TREATMENT, PRIMARY ROADS, BROWARD COUNTY - FM# 4373152 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
	MNT D	0	50,000	50,000	50,000	0	150,000
	Total	0	50,000	50,000	50,000	0	150,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	150,000
HERBICIDE TREATMENT, PRIMARY ROADS, BROWARD COUNTY - FM# 4373151 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
	MNT D	50,000	0	0	0	0	50,000
	Total	50,000	0	0	0	0	50,000
<i>Prior Years Cost</i>		150,000	<i>Future Years Cost</i>			<i>Total Project Cost</i>	200,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total
I-595 EXPRESS ABANDON CAR REMOVAL - FM# 4351701 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					L RTP#: Pg. 5		
MNT	DDR	2,000	2,000	2,000	2,000	0	8,000
Total		2,000	2,000	2,000	2,000	0	8,000
<i>Prior Years Cost</i>		19,980	<i>Future Years Cost</i>		<i>Total Project Cost</i>		27,980
LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL - FM# 4356134 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					L RTP#: Pg. 5		
MNT	D	200,000	0	0	0	0	200,000
Total		200,000	0	0	0	0	200,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		200,000
LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL - FM# 4356135 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					L RTP#: Pg. 5		
MNT	D	0	0	200,000	0	0	200,000
Total		0	0	200,000	0	0	200,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		200,000
LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL - FM# 4356136 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					L RTP#: Pg. 5		
MNT	D	0	0	0	0	150,000	150,000
Total		0	0	0	0	150,000	150,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		150,000
PRIMARY FROM CLEARING & GRUBBING / TO TREE TRIMMING - FM# 4242955 (TIP#)					Lead Agency: FDOT	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					L RTP#: Pg. 5		
Project Type: Imported							
Roadway Preservation Program							
MNT	D	0	250,000	250,000	250,000	250,000	1,000,000
Total		0	250,000	250,000	250,000	250,000	1,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,000,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total
PRIMARY ROADS TREE TRIMMING/GRUBBING - FM# 4242956 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
MNT	D	187,500	0	0	0	0	187,500
	Total	187,500	0	0	0	0	187,500
<i>Prior Years Cost</i>		<i>375,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>562,500</i>
SR-5/US-1 FROM GRIFFIN RD TO N. OF ELLER DR - FM# 2335702 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 5		
LANDSCAPING AGREEMENT W/BROWARD COUNTY							
MNT	D	110,000	0	0	0	0	110,000
	Total	110,000	0	0	0	0	110,000
<i>Prior Years Cost</i>		<i>440,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>550,000</i>
SR-5/US-1 FROM GRIFFIN RD TO N. OF ELLER DR - FM# 2335703 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY BROWARD COUNTY		
Project Type: Imported					LRTP#: Pg. 5		
AGREEMENT W/ BROWARD COUNTY THIS AGREEMENT IS WITH BROWARD COUNTY TO COVER LANDSCAPING, ADA AND OTHER MAINTENANCE ISSUES IN THE AREA SURROUNDING FT.LAUDERDALE-HOLLYWOOD AIRPORT							
MNT	D	0	110,000	110,000	110,000	110,000	440,000
	Total	0	110,000	110,000	110,000	110,000	440,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>440,000</i>
SR-824/PEMBROKE ROAD FROM US-441/SR-7 EAST TO TO I-95 CITY OF HOLLYWOOD - FM# 4098221 (TIP#)					Lead Agency: FDOT	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					LRTP#: Pg. 5		
Project Type: Imported							
Roadway Preservation Program							
MNT	D	5,000	5,000	5,000	5,000	5,000	25,000
	Total	5,000	5,000	5,000	5,000	5,000	25,000
<i>Prior Years Cost</i>		<i>80,012</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>105,012</i>

Phase	Fund Source	2018	2019	2020	2021	2022	Total
SR-9/I-95 BROWARD COUNTY, ASSET MANAGEMENT CONTRACT - FM# 4329181 (TIP#)					Length: 25.300 MI	*SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 47		
Roadway Preservation Program							
MNT	TMBD	226,817	226,817	616,893	616,893	616,893	2,304,313
MNT	TMBG	272,031	272,031	298,950	298,950	298,950	1,440,912
MNT	D	2,111,465	1,734,352	1,288,066	1,975,504	3,010,561	10,119,948
Total		2,610,313	2,233,200	2,203,909	2,891,347	3,926,404	13,865,173
<i>Prior Years Cost</i>		<i>11,524,936</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>25,390,109</i>

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