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Metropolitan Transportation Plan Update

Local Coordinating Board

October 22nd, 2018

Peter Gies, Strategic Planning Manager



MPO MISSION STATEMENT

To collaboratively plan, prioritize and fund the delivery of diverse transportation options.

MPO VISION STATEMENT

Our work will have measurable positive impact by ensuring transportation projects are well selected, funded and delivered.

Goals, Objectives, Measures

- Goals/Objectives Adopted May 2018
- Performance Measures are being finalized

Needs Assessment

- Call for Projects under review
- Project Prioritization underway
- Draft Cost Feasible Plan targeted for early 2019

Financial Forecast

- Draft revenue projections have been developed

Scenario Planning

- Scenarios Adopted May 2018
- Waiting on transportation model for final analysis

Transit Systems Plan

- Initial Analysis is being finalized
- Targeting meeting with transit partners post-election

Draft 2045 Metropolitan Transportation Plan



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Needs Assessment

NEEDS ASSESSMENT – CALL FOR PROJECTS

- Project Review is underway (800+ projects received)
- Draft List of Candidate Projects have been posted to [Commitment 2045 website](#)
- Working internally to “fill in the gaps” in the proposed network



BROWARD
MPO
CALL FOR
PROJECTS
Metropolitan Transportation Plan

COMMITMENT
2045
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Looking for a way to fund your transportation projects?

The Broward MPO is here to help.

Start the conversation with us by providing a list with information on your **program ready** transportation projects to the MPO
For example:

Project Name	From	To	Brief Description of Project	Estimated Cost
Apple St	Orange St	Grape St	Add one 10ft travel lane in each direction	\$X,000,000
Project Limits			Estimated Cost	

What makes a project program ready?

Scope of work

Needed for consideration

Partner Collaboration

Needed for consideration

Cost Estimate

Needed for consideration

Resolution*

*Needed if selected for inclusion in the MTP

Metropolitan Transportation Plan

Multimodal Priorities List

Transportation Improvement Program

Unified Planning Work Program

Strategic Business Plan

Public Participation Plan

For more information or to schedule a meeting contact Peter Gies at:

✉ Email: giesp@browardmpo.org

☎ Call: (954) 876-0048

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For complaints, questions or concerns about civil rights or nondiscrimination; or for special requests under the Americans with Disabilities Act, please contact: Christopher Ryan, Title VI Coordinator at (954) 876-0036 or ryanc@browardmpo.org

NEEDS ASSESSMENT - PROJECT PRIORITIZATION



NEEDS ASSESSMENT - PROJECT PRIORITIZATION

An approach to group and categorize project scoring criteria based on the MTP's broader scenario planning themes, new Federal Planning Factors, and connects adopted MTP Goals & Objectives to Project Investment Decisions.

These include:

- **Mobility** – Providing high speed and reliable travel between places; tend to be longer trips.
- **Accessibility** – Providing access and circulation within higher density, mixed use places; tend to be shorter trips.
- **Safety** – Reducing the number and severity of crashes.
- **Equity** – Ensuring that benefits and impacts are shared among Broward's population.
- **Environmental Stewardship** – Protecting the natural and built environment.
- **Economic Vitality** – Supporting economic activity and businesses.

PROJECT PRIORITIZATION: WEIGHTING EXERCISE

***NOTE* THE RESULTS FROM THIS EXERCISE WILL BE USED TO INFORM THE MTP TEAM IN THE DEVELOPMENT OF THE FINAL PLANNING FACTOR WEIGHTING AND WILL BE SHARED WITH THE MPO BOARD**

PROJECT PRIORITIZATION: WEIGHTING

Planning Factors	Weighting
<p><u>Mobility</u> <i>Providing high speed and reliable travel between places; tend to be longer trips.</i></p>	
<p><u>Accessibility</u> <i>Providing access and circulation within higher density, mixed use places; tend to be shorter trips.</i></p>	
<p><u>Safety</u> <i>Reducing the number and severity of crashes.</i></p>	
<p><u>Equity</u> <i>Ensuring that benefits and impacts are shared among Broward's population.</i></p>	
<p><u>Environmental Stewardship</u> <i>Protecting the natural and built environment.</i></p>	
<p><u>Economic Vitality</u> <i>Supporting economic activity and businesses.</i></p>	
<p>Total</p>	<p>100%</p>



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Financial Resources

REVENUE FORECASTING

- Developing Revenue Projections through 2045
- Draft analysis shows overall increase in projected funding (55% higher than 2040)
- County Transportation Surtax vote will impact these projections



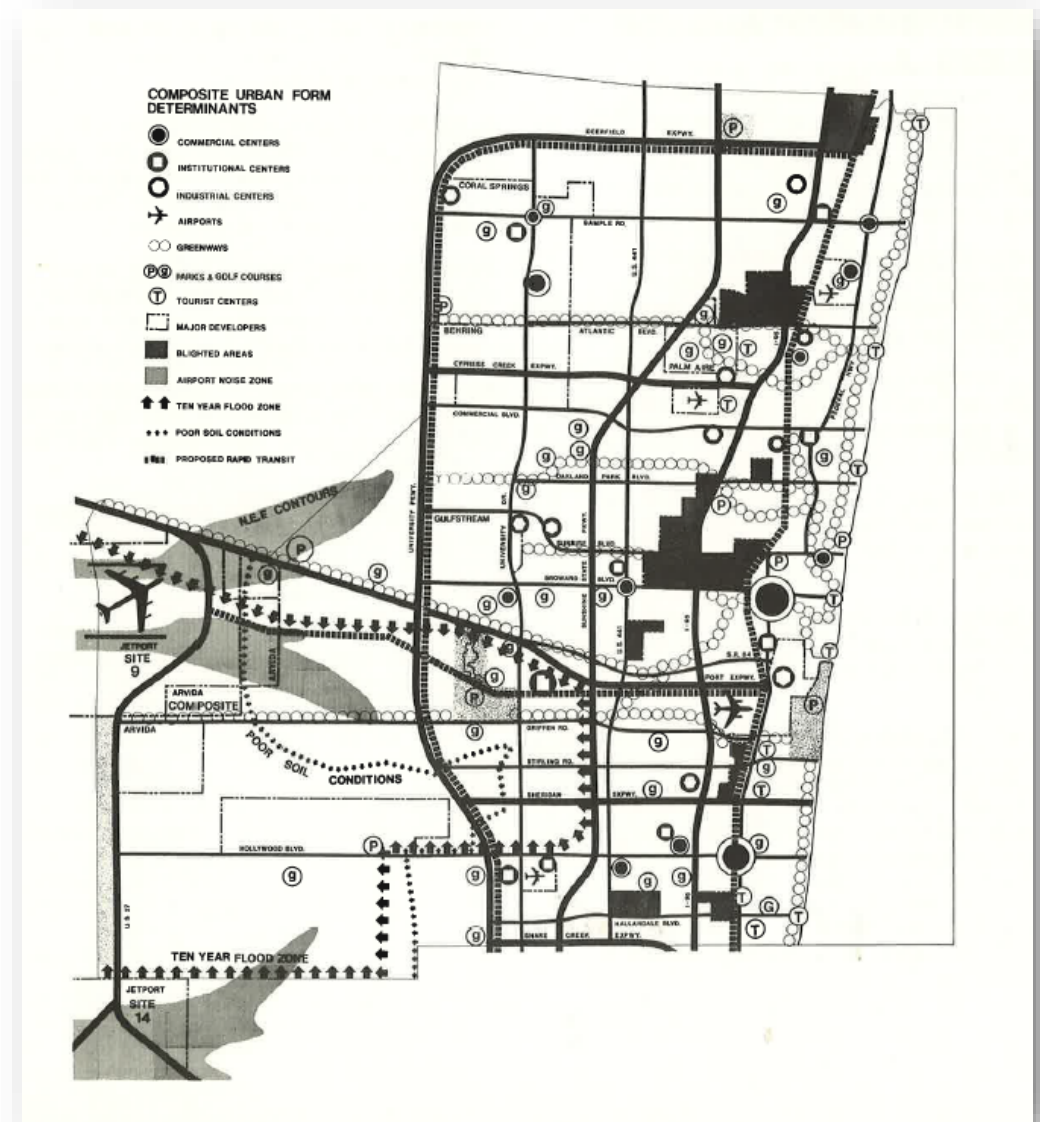


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Transit Systems Plan

TRANSIT SYSTEMS PLAN - OVERVIEW

- Develop long-term vision for transit in Broward – beyond 2045
- Developed closely with BCT and SFRTA (transit providers)
- Community shuttles, paratransit, bus, BRT, light rail

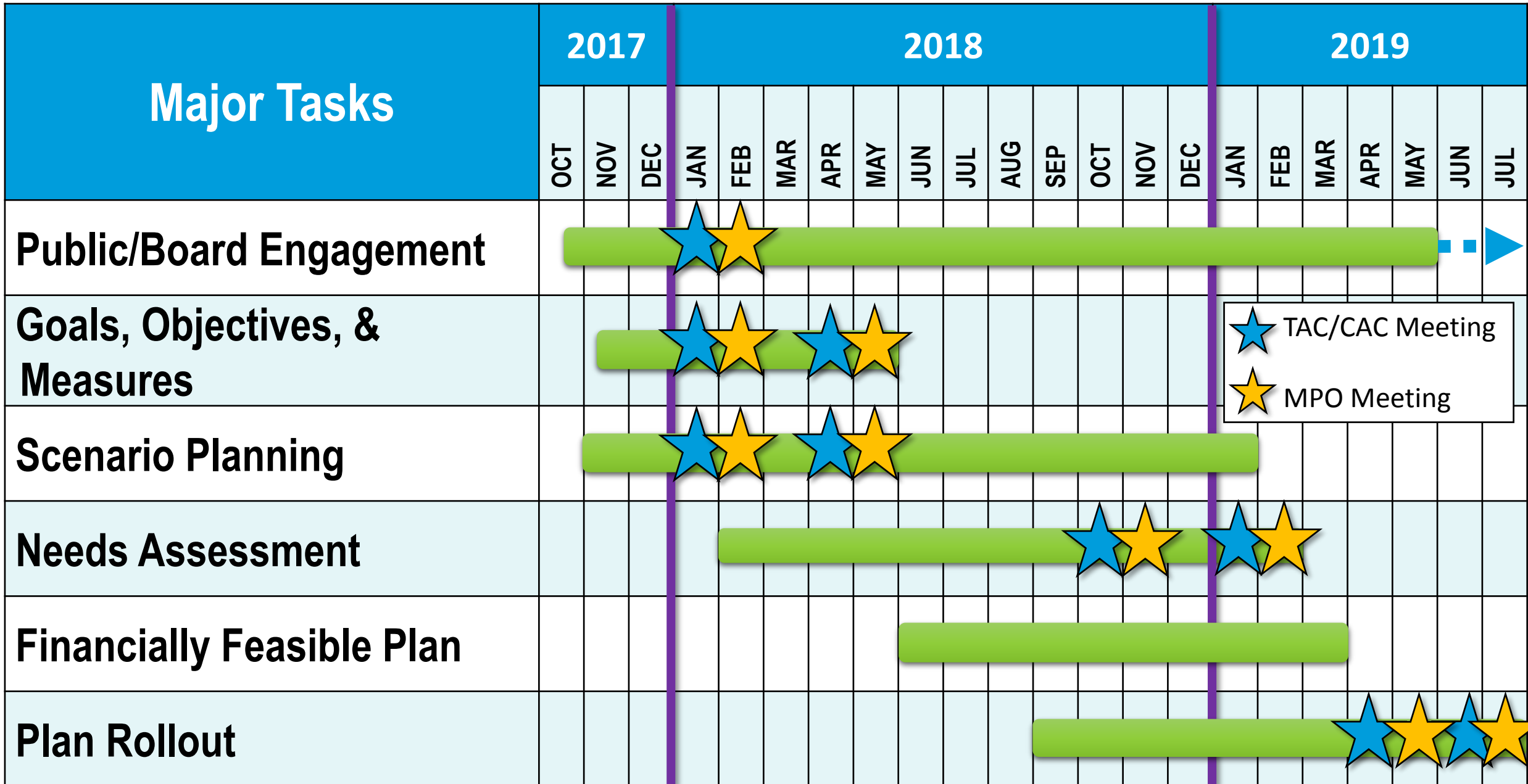


NEXT STEPS

- Finalize Scenario Planning
- Coordinate with partners on Transit Systems Plan
- Endorse Project Prioritization
- Coordination with the Regional Transportation Plan



DRAFT COMMITMENT 2045 SCHEDULE





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Keep up to Date:
commitment2045.org