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Final Draft MTP TAC/CAC Meetings

October 23, 2019



REQUESTS FROM TAC/CAC

- Review and comment on Final Draft MTP Report
- Use comment form provided by MPO staff (on website and in agenda attachment)
- Provide comments by Friday, November 1st, 2019



3 KEY THEMES FOR MTP



Scenarios

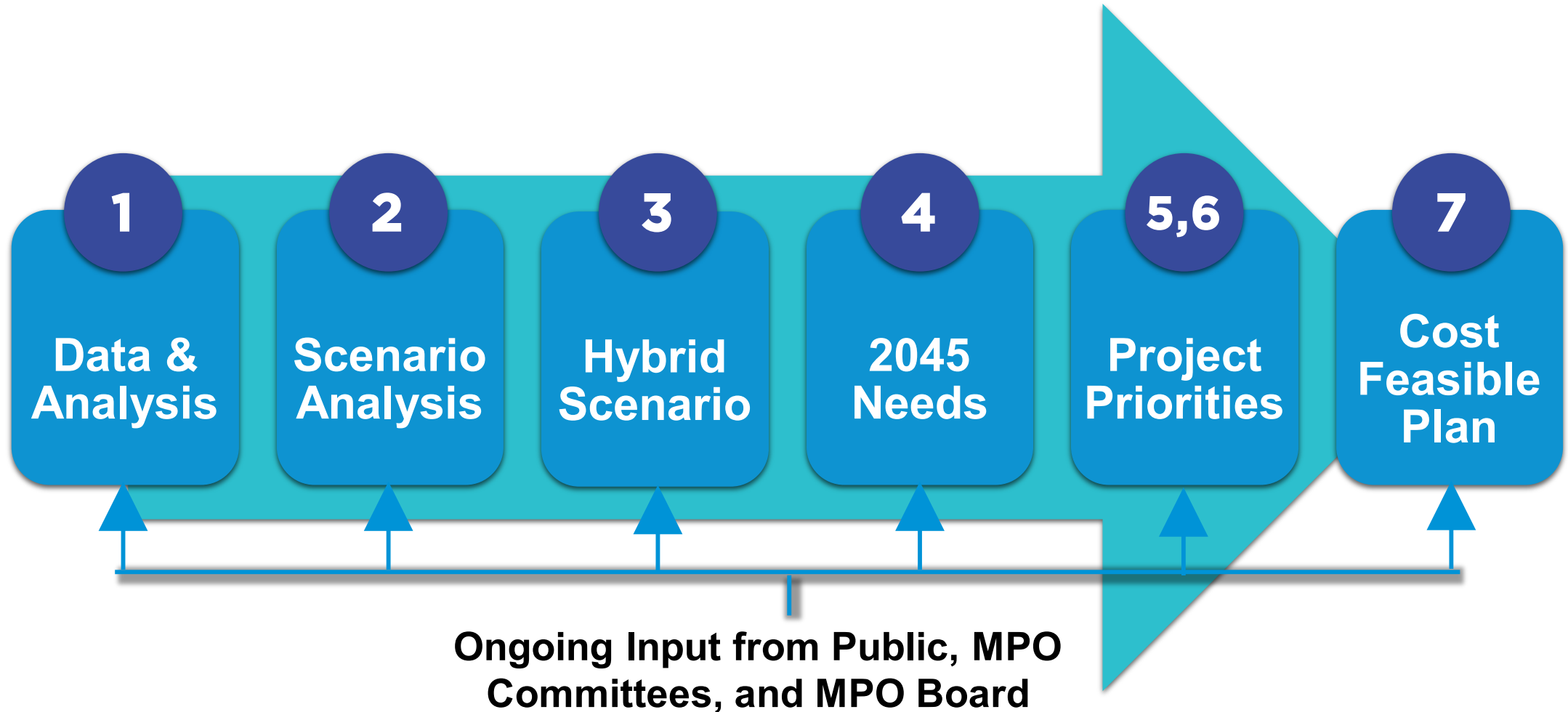


Funding



**Planning
Evolution**

MTP DEVELOPMENT PROCESS



TAC/CAC ACTIONS TO DATE

Goals/Objective and Scenario Planning Endorsement

- April 25, 2018

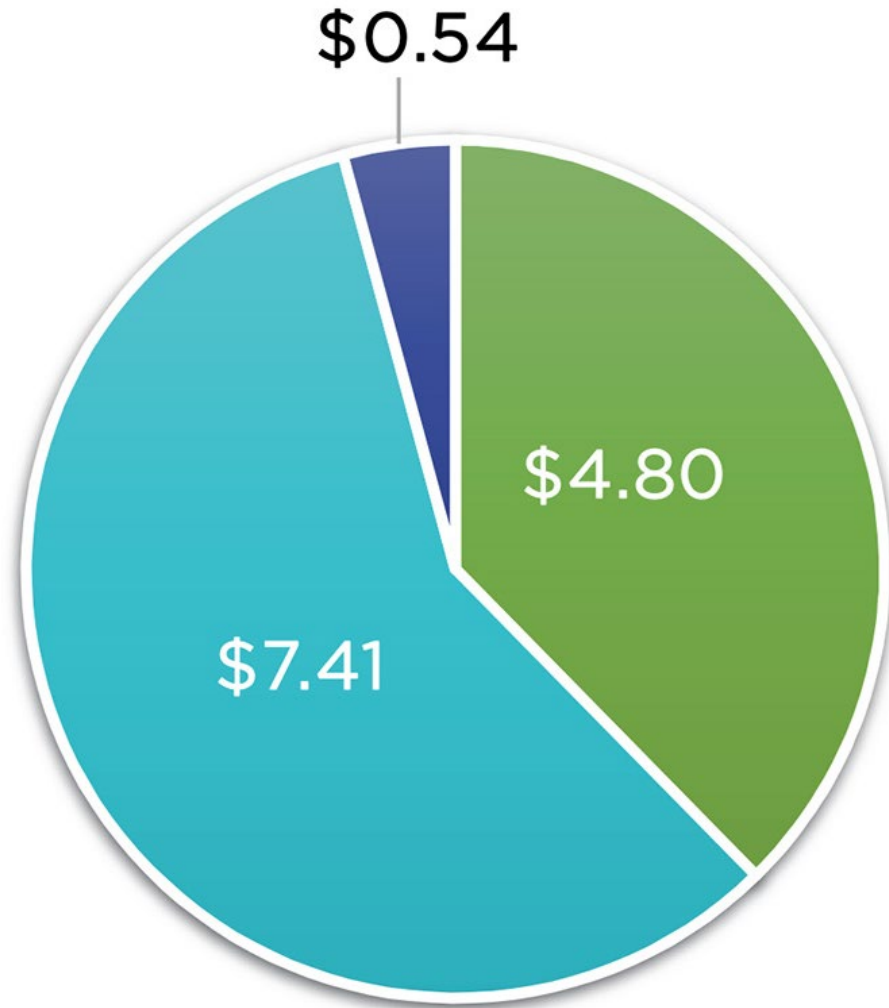
Project Prioritization Endorsement

- October 24, 2018



Draft Cost Feasible Plan Approval

- April 24, 2019

TOTAL REVENUES IN BILLIONS (2045 MTP)



Total Revenues = \$12.75 billion

-  Committed Funding in Transportation Improvement Program (2020-2024)
-  State/Federal Funding (2025-2045)
-  MPO Attributable Funding (2025-2045)

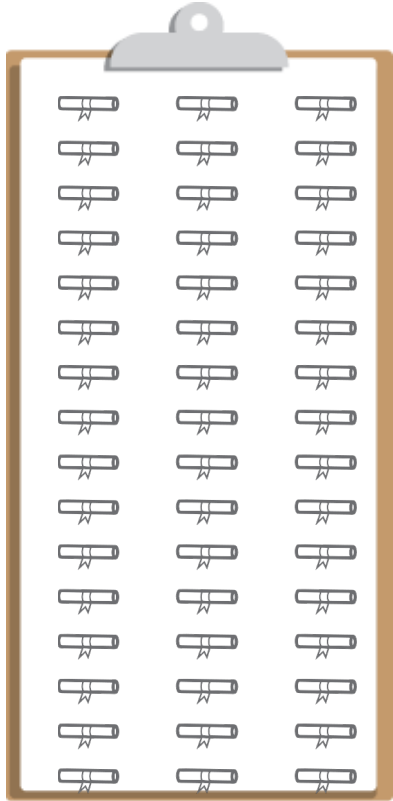
GUIDING PRINCIPLES FOR CFP

- Use project prioritization process to guide the 2045 Cost Feasible Plan
- Enhance engagement of Committees and MPO Board throughout the MTP development process
- Match identified needs with available revenues
- Optimize the use of MPO Attributable Funds to complement available state and county funds

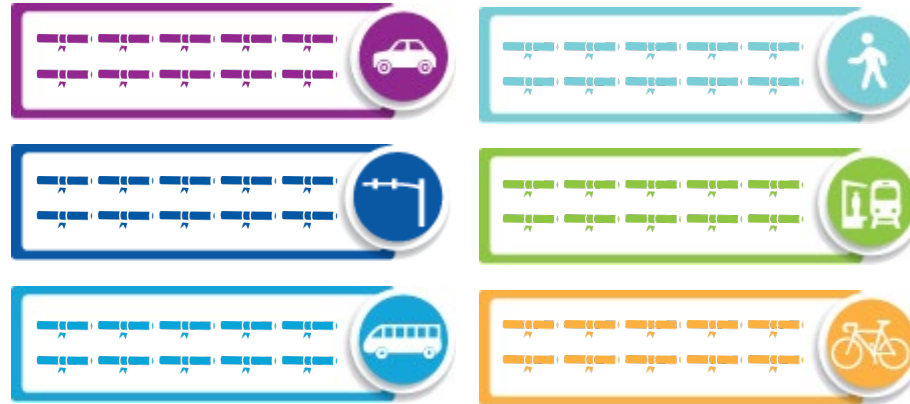


DRAFT COST FEASIBLE PLAN

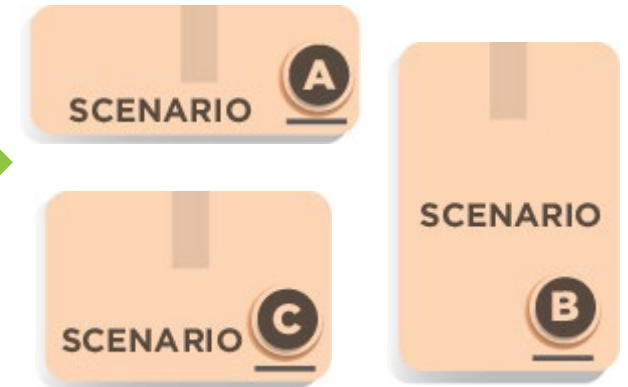
Call for Projects



MTP Funding Programs



Draft Cost Feasible Scenarios



ALLOCATE REVENUES TO FUNDING PROGRAMS

MPO ATTRIBUTABLE FUNDS



20%

Roadway



10%

Transit



15%

**Systems
Mgmt./
Safety**



20%

**Complete
Streets &
Localized
Initiatives**



25%

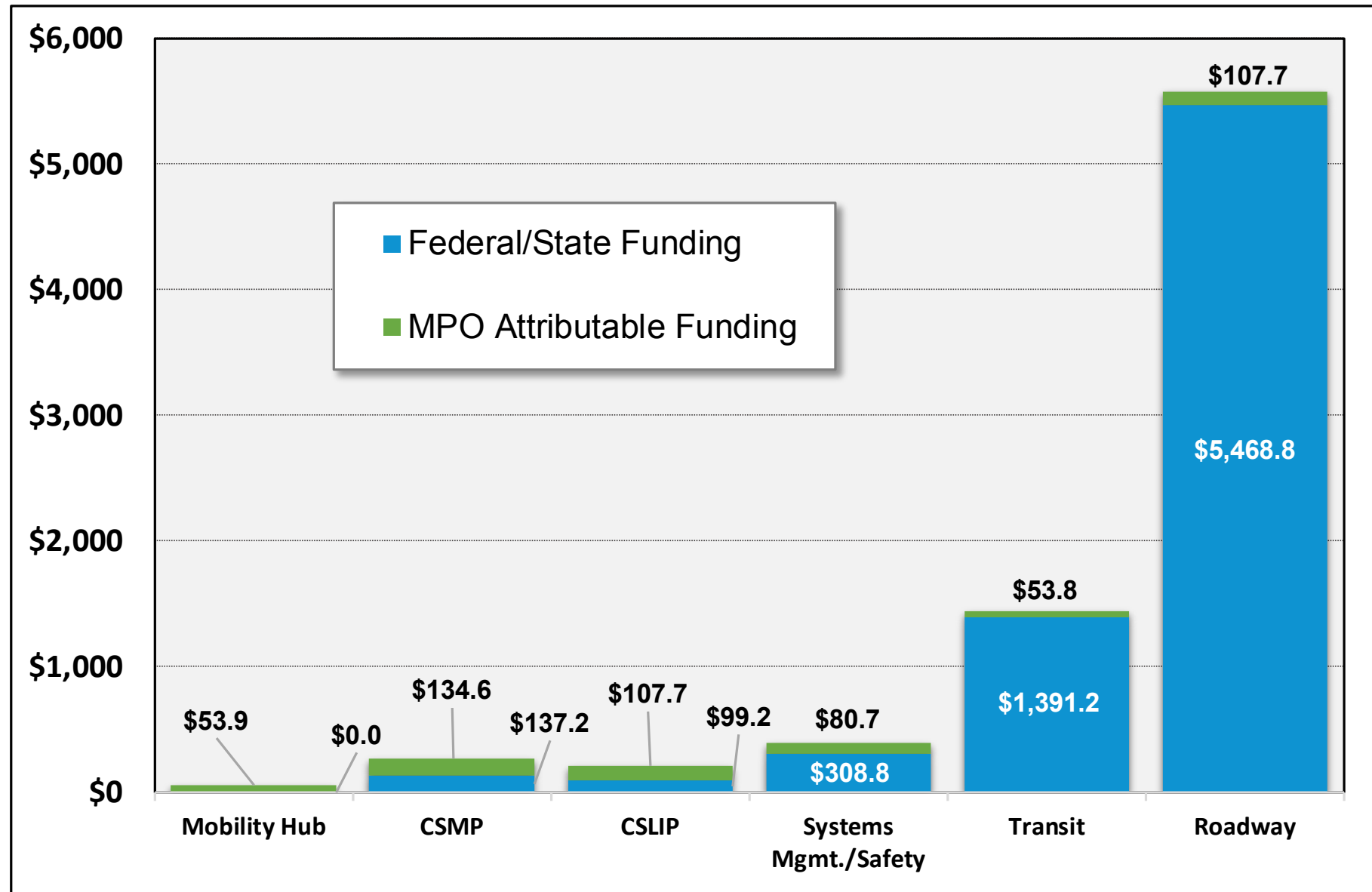
**Complete
Streets
Master
Plan**



10%

**Mobility
Hubs**

TOTAL REVENUES BY FUNDING PROGRAM (2025-2045)



PROGRAM READY PROJECTS

What makes a project program ready?



Scope
of Work



Partner
Collaboration



Cost
Estimate



Resolution*

Needed for consideration

*Needed if selected for
inclusion in the MTP

COST FEASIBLE PLAN DEVELOPMENT RECENT MONTHS



SUMMARY OF CHANGES IN 2045 CFP

- Updated cost feasible list based on resolutions of support
 - 3 projects moved to needs lacking resolution of support
- Balanced funding for all programs based on updated revenue allocations, cost estimates, and scope of work for projects
 - Moved 7 roadway projects from needs to cost feasible (Off-state)
 - Moved 4 roadway projects from cost feasible to needs (State)
- Added 8 resiliency studies and 4 multimodal corridor studies
- See “Summary of Changes” on MTP webpage

“CALL TO ACTION” GUIDING PRINCIPLES



**Guiding Principle 1:
Work Collaboratively
with Partners**



**Guiding Principle 3:
Align Transportation
Funding Policy**



**Guiding Principle 2:
Complement Existing
Investments**



**Guiding Principle 4:
Implement
Vision 2100**



Questions

Link to Final Draft MTP:

<http://browardmpo.org/index.php/mtp-documents>