

FIRST FIVE YEAR PLAN



Multimodal

FY 2013/2014 through FY 2017/2018

Capacity Projects on the Strategic Intermodal System
State of Florida Department of Transportation

2013/2014

FY 2017/2018

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The FDOT Systems Planning Office produces a document set known as the SIS Funding Strategy, which includes three inter-related sequential documents that identify potential Strategic Intermodal System (SIS) Capacity Improvement projects in various stages of development. All of the projects identified within the SIS Funding Strategy are considered financially feasible for implementation within the next 25 year period. The Florida Legislature established the SIS in 2003 to enhance Florida's economic prosperity and competitiveness. The system encompasses transportation facilities of statewide and interregional significance, and is focused on the efficient movement of passengers and freight. The combined document set, as illustrated below, illustrates projects that are funded (Year 1), programmed for proposed funding (Years 2 through 5), planned to be funded (Years 6 through 10), and considered financially feasible based on projected State revenues (Years 11 through 25).

First Five Year Plan*

The First Five Plan illustrates projects on the SIS that are funded by the Legislature in the Work Program (Year 1) and projects that are programmed for proposed funding in the next 2 to 5 years.

Update Cycle: Adopted annually by the Legislature, effective July 1st each year with the start of the new fiscal year.

*SIS Capacity Projects included in the Adopted Five-Year Work Program

Second Five Year Plan

The Second Five Plan illustrates projects on the SIS that are planned to be funded in the second five years of the Work Program (Years 6 through 10). Projects in this plan could move forward into the First Five Plan as funds become available.

Update Cycle: Typically updated annually, usually in late summer following the First Five Plan update.

Cost Feasible Plan

The Cost Feasible Plan illustrates projects on the SIS that are considered financially feasible during the last fifteen years (years 11 to 25) of the State's Long Range Plan, based on current revenue forecasts. Projects in this plan could move forward into the Second Five as funds become available or backwards into the Needs Plan if revenues fall short of projections.

Update Cycle: Typically updated every 2 to 3 years as new revenue forecasts become available.

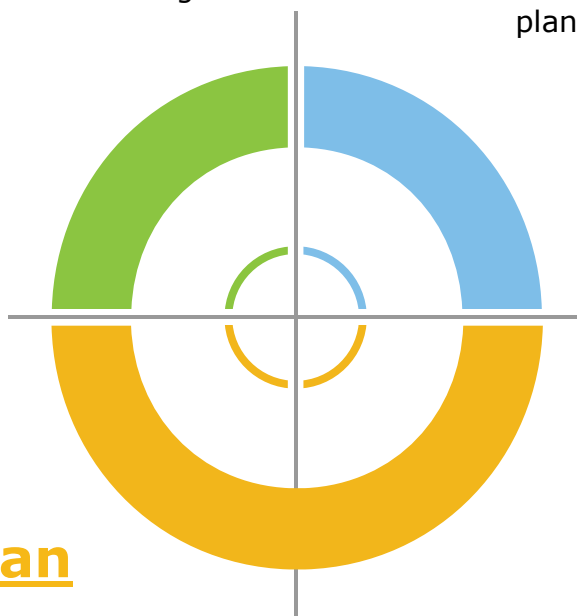



TABLE KEY:

Projects are listed in the table and the associated map by Map ID numbers that correspond to the Work Program Item Segment.


Project facility name and limits, or in the case of an interchange project, the interchange location is identified; and the work improvement description are identified in these columns.

Project funding distribution is shown in these columns and is summarized by District, Statewide, and Local allocated funds.

Some projects may not display on the map due to undetermined project location at this time. Most of these projects are in the early planning and engineering phases.



DISTRICT 4 SIS NON-INTERSTATE PLAN



MAP ID	FACILITY	DESCRIPTION	2014	2015	2016	2017	2018	TOTAL DISTRICT MANAGED	TOTAL STATE MANAGED	TOTAL LOCAL FUNDS	PD&E	PE	ROW	CON
4332631	DISTRICTWIDE SIS NHS CONNECTORS PALM BEACH & BROWARD	Project Development & Environme	\$755	\$0	\$0	\$0	\$0	\$5	\$750			●		
4258822	PORT EVERGLADES SPANGLER BLVD BYPASS ROAD TO SR-5/US-1	New Road	\$0	\$27,600	\$0	\$0	\$0	\$13,800	\$0	\$13,800	●			●
4193481	SR-710 FROM PBC/MARTIN CO /LINE TO CONGRESS AVE	Project Development & Environme	\$4	\$0	\$0	\$0	\$0	\$4	\$0		●			
2298961	SR-710/BEELINE HWY FROM W OF AUSTRALIAN AVE TO OLD DIXIE HWY	Add 2 Lanes to build 4 Lanes	\$9,556	\$700	\$23,777	\$0	\$0	\$8,714	\$25,319			●	●	●
4192511	SR-710/BEELINE HWY FROM PGA BLVD TO BLUE HERON BLVD	Add 2 Lanes to build 4 Lanes	\$0	\$0	\$2,421	\$0	\$0	\$2,421	\$0			●		●
4327041	SR-710/BEELINE HWY FROM W. OF INDIANTOWN RD TO W. OF PRATT WHITNEY	Add 2 Lanes to build 4 Lanes	\$35,438	\$0	\$0	\$0	\$0	\$35,438	\$0			●		●
4327051	SR-710/BEELINE HWY FROM E. OF SR-76 TO PALM BEACH/MARTIN CL	Add 2 Lanes to build 4 Lanes	\$2,520	\$3,960	\$0	\$60,216	\$0	\$66,696	\$0			●	●	●
4327061	SR-710/BEELINE HWY FROM PALM BEACH/MARTIN CL TO W. OF INDIANTOWN R	Add 2 Lanes to build 4 Lanes	\$9,764	\$0	\$0	\$0	\$0	\$9,764	\$0			●		●
4327071	SR-710/BEELINE HWY FROM MP 2.0 TO W. OF SW FOX BROWN RD	Add 2 Lanes to build 4 Lanes	\$13,509	\$0	\$0	\$0	\$0	\$13,509	\$0			●		●
4192522	SR-710/WARFIELD BLVD FR MARTIN POWER PLANT TO CR609/SW ALLAPATTAH	Add 2 Lanes to build 4 Lanes	\$1	\$0	\$0	\$0	\$0	\$1	\$0			●		
4193441	SR-710/WARFIELD BLVD FROM MARTIN/OKEE CO/LINE TO CR-609/ALLAPATTAH	Project Development & Environme	\$1	\$0	\$0	\$0	\$0	\$1	\$0		●			
4193482	SR-710/WARFIELD BLVD FROM EAST OF SR-76 TO PBC/MARTIN CO LINE	Project Development & Environme	\$3	\$0	\$0	\$0	\$0	\$3	\$0		●			
ANNUAL TOTALS			\$72,425	\$32,260	\$26,198	\$60,216	\$34,525	\$185,755	\$26,069	\$13,800				

All Values in Thousands of "As Programmed" Dollars

PD&E – Project Development & Environment Study

PE – Preliminary Engineering Study

ROW – Right-of-Way

CON – Construction and Support and May Include Grants

A summary row is provided for a District-wide review for both interstate and non-interstate project totals. Costs within a year could include multiple phases.

"As Programmed" dollars refers to the amount of dollars committed to a project, adjusted to the year of planned expenditure for inflation.

The Grant phase refers to a funding strategy where contributions are exchanged between Federal, State, and/or Local entities.

Columns on the far right give information related to project phase. A dot indicates the phase included within the five year timed period.

MAP KEY:

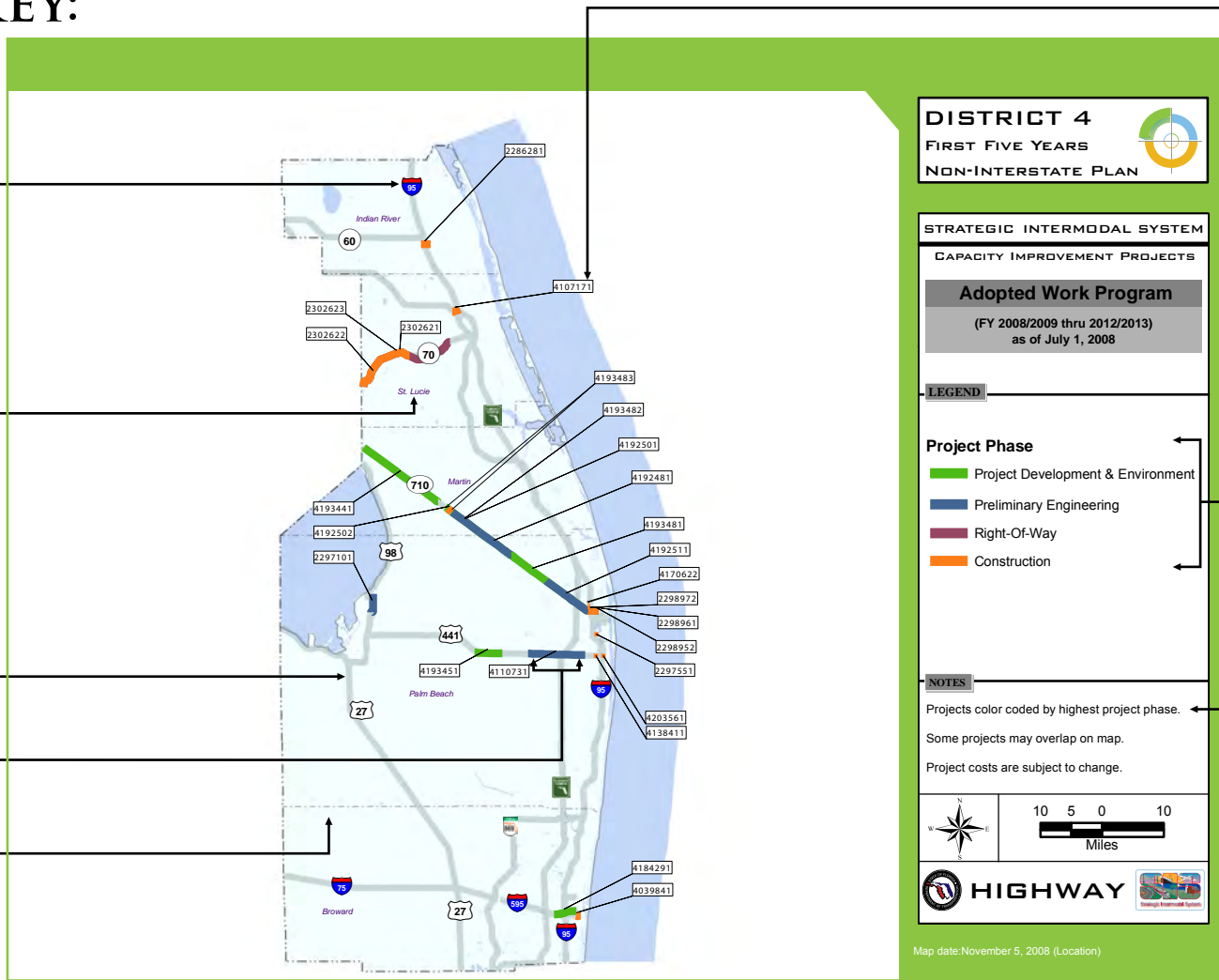
Facility

County Name

SIS Roadway

Project Limits

County Boundary



Map ID number which corresponds to more detailed project information in the facing table above.

Project Phases

In terms of typical project phase sequence as listed in the legend above (e.g. construction is the highest phase)

Some projects are funded in other phase sequences

DISTRICT 4
FIRST FIVE YEARS
NON-INTERSTATE PLAN

STRATEGIC INTERMODAL SYSTEM
CAPACITY IMPROVEMENT PROJECTS

Adopted Work Program
(FY 2008/2009 thru 2012/2013)
as of July 1, 2008

LEGEND

Project Phase

- Project Development & Environment
- Preliminary Engineering
- Right-Of-Way
- Construction

NOTES

- Projects color coded by highest project phase.
- Some projects may overlap on map.
- Project costs are subject to change.

Map date: November 5, 2008 (Location)

Project Phases

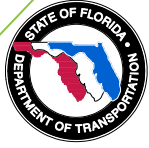
Work Program Phase consists of Phase Group (major areas of work performed) and Phase Type (who is being paid to perform the work). Phases include all Phase Types other than Phase Type 1 (In-House) and Phase Type 9 (Indirect Support). See the Work Program Instructions at <http://www.dot.state.fl.us/programdevelopmentoffice/> for additional information.

Project Development and Environment - Study that satisfies the National Environmental Policy Act (NEPA) process resulting in a location design concept for an engineering and environmentally feasible alternative to meet the need determined in the planning phase. Defined by Phase Group 2 (PD&E).

Preliminary Engineering - Program to further develop and analyze location and design engineering phases of highway and bridge construction projects. Defined by Phase Group 3 (PE) and Phase Group C (Environmental).

Right of Way - The phase of acquiring land to support the construction projects. Defined by Phase Group 4 (ROW).

Construction - Phase consists of the physical work performed to build or assemble the infrastructure. Defined by Phase Group 5 (Construction) and Phase Group 6 (Construction Support).



District 1 SIS Interstate Plan



MAP ID	FACILITY	DESCRIPTION	2014	2015	2016	2017	2018	TOTAL DISTRICT MANAGED	TOTAL STATE MANAGED	TOTAL LOCAL FUNDS	PD&E	PE	ROW	CON
2012102	I-4 US 27 POLK/OSCEOLA COUNTY LINE	Project Development & Environme	\$10	\$0	\$0	\$0	\$0	\$10	\$0		●			
2010322	I-75 AT SR 70 INTERCHANGE	Modify Interchange	\$1	\$960	\$0	\$0	\$0	\$1	\$960			●		
2010324	I-75 AT UNIVERSITY INTERCHANGE	Modify Interchange	\$3	\$660	\$0	\$0	\$0	\$663	\$0			●		
2010325	I-75 AT US 301 INTERCHANGE	Modify Interchange	\$3	\$0	\$0	\$0	\$0	\$3	\$0			●		
2010326	I-75 AT SR 64	Modify Interchange	\$252	\$0	\$0	\$0	\$0	\$2	\$250			●		
2012771	I-75 FROM SR 681 TO UNIVERSITY PARKWAY	Project Development & Environme	\$2	\$0	\$0	\$0	\$0	\$2	\$0		●			
2012772	I-75 AT UNIVERSITY PARKWAY	Modify Interchange	\$1	\$120	\$0	\$0	\$0	\$121	\$0			●		
2012773	I-75 AT SR 72	Modify Interchange	\$8,000	\$0	\$0	\$6,427	\$0	\$14,427	\$0			●	●	
2012775	I-75 AT BEE RIDGE ROAD	Modify Interchange	\$249	\$0	\$0	\$0	\$0	\$249	\$0			●		
4062242	I-75 AT DANIELS PARKWAY INTERCHANGE	Modify Interchange	\$6	\$0	\$0	\$0	\$0	\$0	\$6			●		
4062253	I-75 AT CORKSCREW INTERCHANGE	Modify Interchange	\$89	\$0	\$0	\$0	\$0	\$0	\$89			●		
4062254	I-75 FROM S OF CORKSCREW ROAD TO S OF DANIELS PARKWAY	Add 2 Lanes to build 6 Lanes	\$1,251	\$0	\$0	\$0	\$0	\$1	\$1,250				●	
4063134	I-75 FROM N OF SR 951 TO N OF GOLDEN GATE	Add 2 Lanes to build 6 Lanes	\$47	\$29,265	\$0	\$0	\$0	\$854	\$28,457			●		●
4110373	I-75 FROM S OF SR 82 TO S OF LUCKETT ROAD	Right Of Way	\$271	\$0	\$0	\$0	\$0	\$0	\$271				●	
4130424	I-75 FROM S OF N JONES LOOP TO N OF US 17	Add 2 Lanes to build 6 Lanes	\$44	\$0	\$0	\$0	\$0	\$44	\$0			●		
4130432	I-75 FROM S OF HARBORVIEW ROAD TO NORTH OF KINGS HWY	Add 2 Lanes to build 6 Lanes	\$691	\$30,085	\$0	\$0	\$0	\$619	\$30,157			●		●
4130443	I-75 FROM S OF TOLEDO BLADE TO N OF SUMTER BLVD	Add 2 Lanes to build 6 Lanes	\$1,225	\$22,411	\$0	\$0	\$0	\$566	\$23,070			●		●
4130444	I-75 FROM N OF SUMTER BLVD TO N OF RIVER ROAD (CR 777)	Add 2 Lanes to build 6 Lanes	\$2,330	\$0	\$0	\$0	\$0	\$198	\$2,132			●		●
4130651	I-75 AT SR 884 (COLONIAL BLVD) INTERCHANGE	Modify Interchange	\$744	\$0	\$0	\$0	\$0	\$0	\$744			●		
4206132	I-75 AT FRUITVILLE ROAD/CR 780	Modify Interchange	\$5,509	\$0	\$0	\$0	\$0	\$259	\$5,250			●		
4258432	I-75 AT SR 951	Modify Interchange	\$246	\$5,575	\$0	\$0	\$0	\$5,821	\$0			●		
4130442	I-75 FROM CHARLOTTE/SARASOTA C/L TO S OF TOLEDO BLADE	Add 2 Lanes to build 6 Lanes	\$31	\$0	\$0	\$0	\$0	\$31	\$0			●		
4130422	I-75 FROM LEE C/L TO TUCKERS GRADE	Add 2 Lanes to build 6 Lanes	\$35,644	\$0	\$0	\$0	\$0	\$703	\$34,941			●		●
4238221	I-75 (SR 93) AT EVERGLADES BOULEVARD INTERCHANGE	New Interchange	\$146	\$0	\$0	\$0	\$0	\$146	\$0		●			
4299071	I-75 (SR 93) AT GOLDEN GATE PARKWAY	Modify Interchange	\$1,591	\$0	\$0	\$0	\$0	\$1,591	\$0			●		●
ANNUAL TOTALS			\$58,386	\$89,076	\$0	\$6,427	\$0	\$26,311	\$127,577					

All Values in Thousands of "As Programmed" Dollars

PD&E - Project Development & Environmental;
PE - Preliminary Engineering;

ROW - Right-of-Way;
CON - Construction & Support (may Include Grants);

DISTRICT 1

First Five Years

Interstate Plan



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Adopted Work Program

FY 2013/2014 through FY 2017/2018
(as of July 1, 2013)

LEGEND

Project Phase

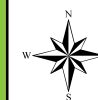
- █ Project Development & Environment
- █ Preliminary Engineering
- █ Right-Of-Way
- █ Construction

NOTES

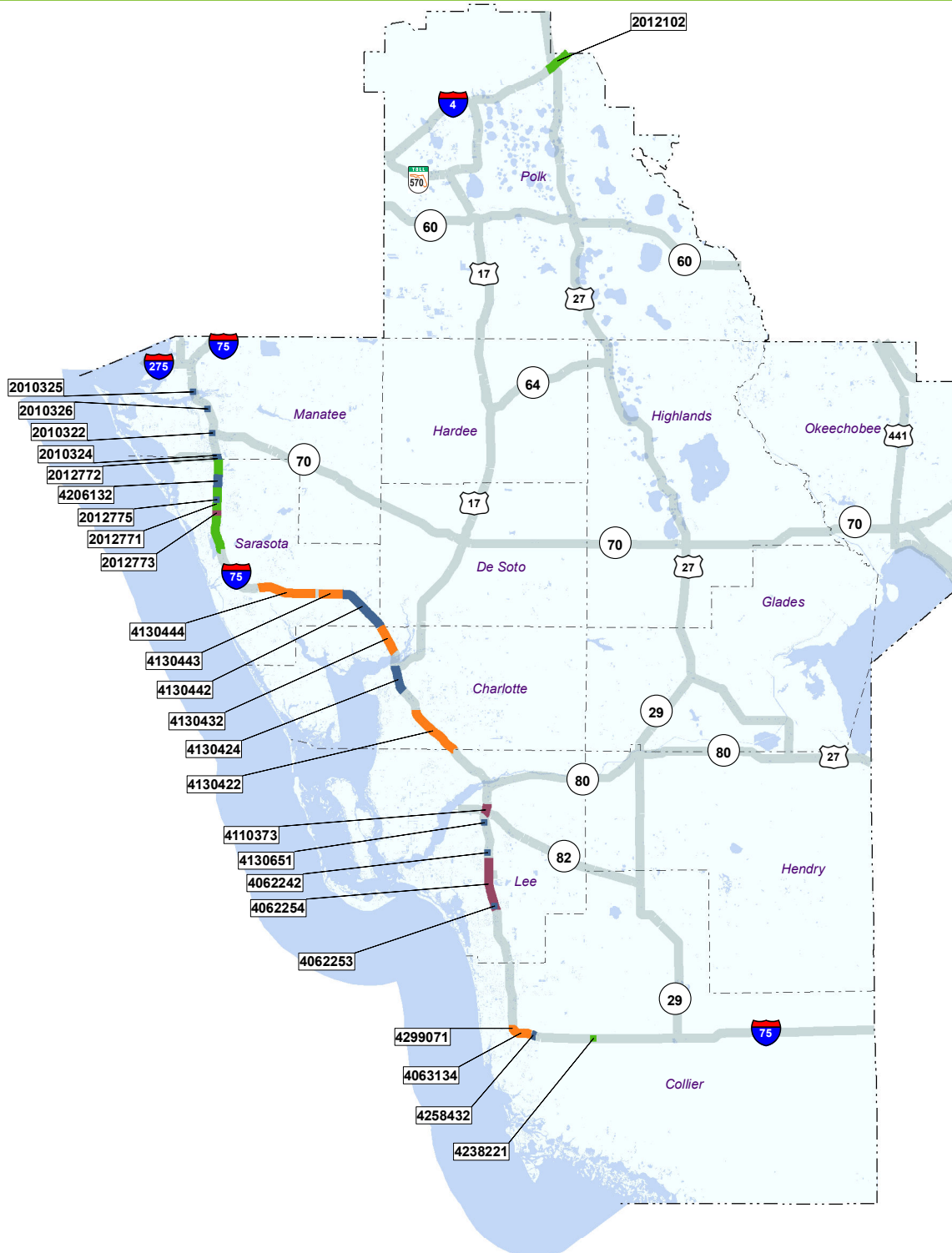
Projects color coded by highest project phase.

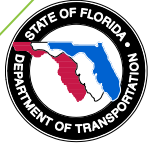
Some projects may overlap on map.

Project costs are subject to change.



HIGHWAY





District 1 SIS Non-Interstate Plan



MAP ID	FACILITY	DESCRIPTION	2014	2015	2016	2017	2018	TOTAL DISTRICT MANAGED	TOTAL STATE MANAGED	TOTAL LOCAL FUNDS	PD&E	PE	ROW	CON
4227241	PORT MANATEE CONNECTOR FROM US 41 TO I-75	Project Development & Environme	\$1	\$0	\$0	\$0	\$0	\$1	\$0		●			
4227242	PORT MANATEE CONNECT OR FROM US 41 TO I-75	Preliminary Engineering	\$10	\$4,000	\$0	\$0	\$0	\$0	\$4,010			●		
4175401	SR 29 FROM OIL WELL ROAD TO SR 82	Project Development & Environme	\$55	\$0	\$0	\$0	\$0	\$55	\$0		●			
4178781	SR 29 FROM CR 80-A TO US 27	Project Development & Environme	\$4	\$0	\$0	\$0	\$0	\$4	\$0		●			
4178782	SR 29 FROM SR 82 TO CR 80-A	Project Development & Environme	\$18	\$0	\$0	\$0	\$0	\$18	\$0		●			
4178783	SR 29 FROM SPENCER TO N OF COWBOY WAY	Add 2 Lanes to build 4 Lanes	\$1	\$90	\$0	\$0	\$0	\$91	\$0			●		
4298061	SR 29 AT S INDUSTRIAL LOOP RD	Add Turn Lane	\$64	\$0	\$0	\$0	\$0	\$64	\$0			●		●
1961143	SR 45 (US 41/TAMIAMI TRAIL) AT PINEY POINT RD (PORT MANATEE)	WIDEN/RESURFACE EXIST LAN	\$44	\$7,428	\$0	\$0	\$0	\$7,428	\$44			●		●
4338561	SR 60/CR 630 KISSIMMEE RIVER BRIDGE	Project Development & Environme	\$298	\$0	\$0	\$0	\$0	\$298	\$0		●			
4332011	SR 64 AT NORTH OLIVIA DRIVE	Add Turn Lane	\$0	\$0	\$0	\$83	\$372	\$455	\$0			●		●
1969042	SR 70 FROM NE 34TH AVENUE TO NE 80TH AVENUE	Add 2 Lanes to build 4 Lanes	\$33,733	\$907	\$0	\$0	\$0	\$1,434	\$31,933	\$1,273		●	●	●
1969043	SR 70 FROM NE 80TH AVENUE TO ST. LUCIE COUNTY LINE	Add 2 Lanes to build 4 Lanes	\$2	\$0	\$0	\$0	\$0	\$2	\$0			●		
1969044	SR 70 FROM NE 80TH AVENUE TO BERMAN ROAD	Add 2 Lanes to build 4 Lanes	\$14,695	\$0	\$0	\$0	\$0	\$0	\$14,195	\$500		●	●	●
4145061	SR 70 FROM JEFFERSON AVENUE TO CR 29	Project Development & Environme	\$0	\$1,700	\$0	\$0	\$0	\$1,700	\$0		●			
4298431	SR 70 AT CR 760	Add Turn Lane	\$3	\$492	\$0	\$0	\$0	\$496	\$0			●		●
4193442	SR 710 FROM US 441 TO MARTIN COUNTY LINE	Project Development & Environme	\$1	\$0	\$0	\$0	\$0	\$1	\$0		●			
4082865	SR 80 FROM DALTON LANE TO INDIAN HILLS DRIVE	Add 2 Lanes to build 4 Lanes	\$3,233	\$1,173	\$250	\$25,385	\$0	\$3,390	\$26,650			●	●	●
4082866	SR 80 FROM INDIAN HILLS DRIVE TO CR 833	Add 2 Lanes to build 4 Lanes	\$189	\$3,939	\$707	\$29,164	\$0	\$5,250	\$28,748			●	●	●
4258411	SR 82 FROM CR 884 (LEE BLVD) TO SHAWNEE ROAD	Add 4 Lanes to build 6 Lanes	\$2,894	\$3,539	\$0	\$0	\$0	\$6,433	\$0			●	●	
4258412	SR 82 FROM SHAWNEE ROAD TO ALABAMA ROAD S	Add 4 Lanes to build 6 Lanes	\$710	\$0	\$0	\$2,645	\$0	\$791	\$2,564			●	●	
4258413	SR 82 FROM ALABAMA ROAD S TO HOMESTEAD ROAD S	Add 4 Lanes to build 6 Lanes	\$748	\$0	\$2,938	\$0	\$37,428	\$41,114	\$0			●	●	●
4258414	SR 82 FROM HOMESTEAD ROAD S TO HENDRY C/L	Add 2 Lanes to build 4 Lanes	\$387	\$0	\$0	\$0	\$0	\$387	\$0			●		
4258415	SR 82 FROM LEE C/L TO COLLIER C/L	Add 2 Lanes to build 4 Lanes	\$327	\$0	\$0	\$0	\$0	\$327	\$0			●		
4308481	SR 82 FROM HENDRY COUNTY LINE TO GATOR SLOUGH LANE	Add 2 Lanes to build 4 Lanes	\$543	\$0	\$35	\$0	\$0	\$578	\$0			●		
4308491	SR 82 FROM GATOR SLOUGH LANE TO SR 29	Add 2 Lanes to build 4 Lanes	\$19	\$0	\$15	\$0	\$0	\$34	\$0			●		
4298941	SR 82 (IMMOKALEE RD) AT HOMESTEAD ROAD	Add Turn Lane	\$97	\$0	\$842	\$0	\$0	\$939	\$0			●		●
4331751	SR 82 (IMMOKALEE RD) AT CR 850 (CORKSCREW RD)	Add Turn Lane	\$0	\$0	\$72	\$906	\$0	\$906	\$0	\$72		●		●
1938982	US 17 FROM CR 760A (NOCATEE) TO HEARD STREET	Add 2 Lanes to build 4 Lanes	\$12,109	\$31,270	\$0	\$0	\$0	\$16,582	\$26,797			●	●	●
4145471	US 17 FROM DESOTO C/L TO CR 634 (SWEETWATER RD)	Add 2 Lanes to build 4 Lanes	\$3,605	\$2,270	\$25,375	\$0	\$0	\$31,250	\$0			●	●	●
4206333	US 17 FROM S OF WEST 9TH STREET TO N OF WEST 3RD STREET(ZOLFO SPRI	Add 2 Lanes to build 6 Lanes	\$2,430	\$1,344	\$0	\$0	\$0	\$3,773	\$0			●	●	
1975344	US 27 FROM BARRY ROAD TO LAKE COUNTY LINE	Add 2 Lanes to build 6 Lanes	\$40	\$0	\$0	\$0	\$0	\$40	\$0					●
4192431	US 27 FROM HIGHLANDS C/L TO N OF SR 60	Project Development & Environme	\$1	\$0	\$0	\$0	\$0	\$1	\$0		●			
4313191	US 27 AT VICKI DRIVE	Add Turn Lane	\$0	\$94	\$335	\$0	\$0	\$429	\$0			●		●
4313201	US 27 AT SEBRING PARKWAY	Add Turn Lane	\$0	\$89	\$0	\$328	\$0	\$418	\$0			●		●
4313251	US 27 AT S HIGHLANDS AVE	Add Turn Lane	\$0	\$86	\$0	\$268	\$0	\$354	\$0			●		●
4313371	US 441 AT NW 144TH STREET	Add Turn Lane	\$0	\$0	\$0	\$150	\$686	\$836	\$0			●		●
4313381	US 441 AT CR 724 (240TH STREET)	Add Turn Lane	\$0	\$0	\$0	\$103	\$507	\$610	\$0			●		●
4082682	US 98 FROM SR 60 TO CR 540A	Add 2 Lanes to build 6 Lanes	\$1	\$0	\$0	\$0	\$0	\$1	\$0			●		
ANNUAL TOTALS			\$76,262	\$58,421	\$30,569	\$59,032	\$38,993	\$126,490	\$134,941	\$1,845				

All Values in Thousands of "As Programmed" Dollars

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DISTRICT 1

First Five Years

Non-Interstate Plan



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Adopted Work Program

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LEGEND

Project Phase

- █ Project Development & Environment
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NOTES

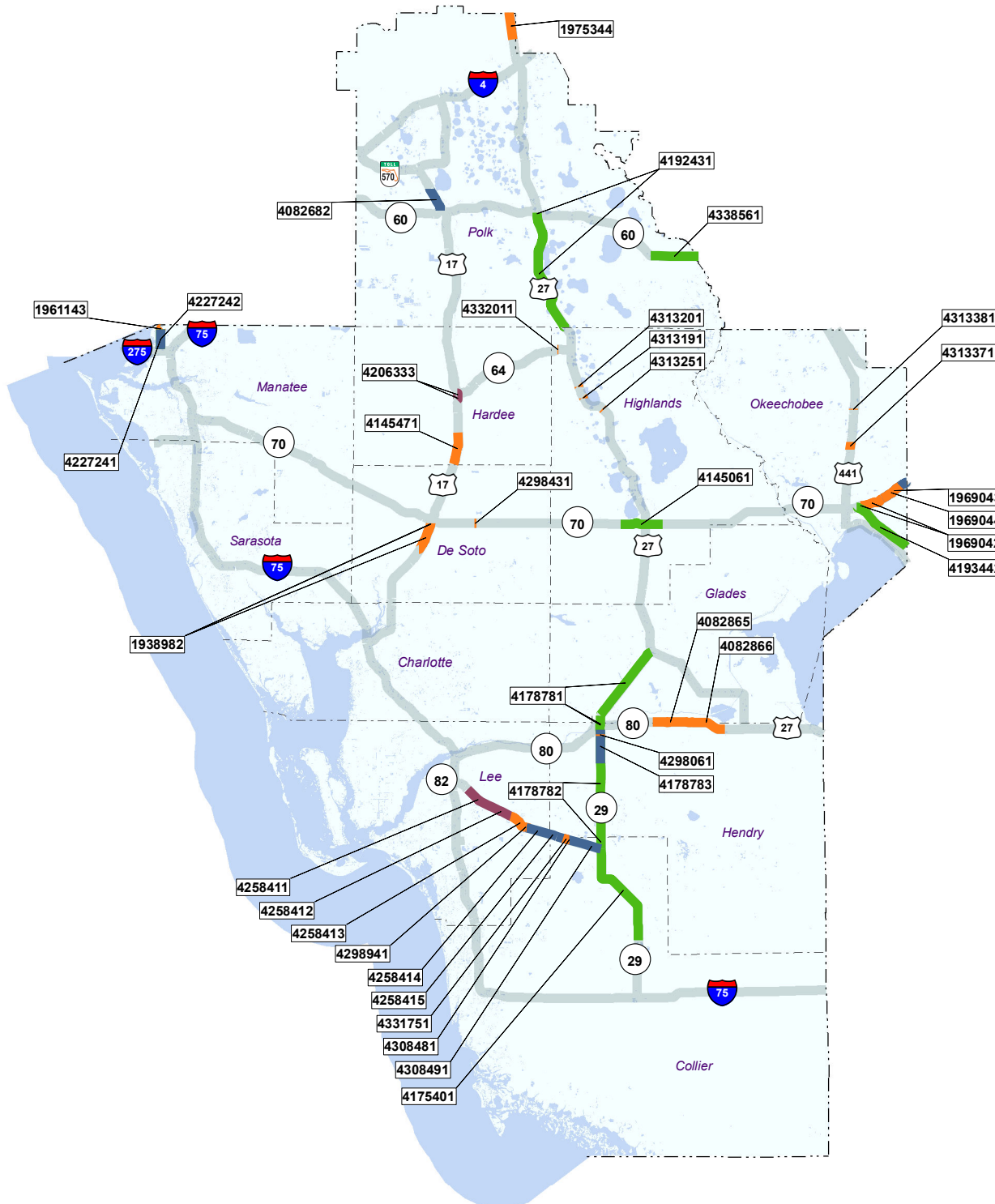
Projects color coded by highest project phase.

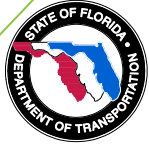
Some projects may overlap on map.

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HIGHWAY





District 2 SIS Interstate Plan



MAP ID	FACILITY	DESCRIPTION	2014	2015	2016	2017	2018	TOTAL DISTRICT MANAGED	TOTAL STATE MANAGED	TOTAL LOCAL FUNDS	PD&E	PE	ROW	CON
4335541	I-10 AT I-295 OPERATIONAL IMPROVEMENT	Modify Interchange	\$5,906	\$0	\$0	\$0	\$0	\$5,906	\$0					●
2096593	I-10 (SR 8) INTERCHANGE AT SR 10 (US 90) AND SR 23	Modify Interchange	\$8,102	\$47,957	\$0	\$0	\$0	\$1,275	\$54,784		●	●		●
2130016	I-10 (SR 8) FROM COLUMBIA C/L TO CR 125 (EXPRESS LANES)	Add 2 Lanes to build 6 Lanes	\$0	\$0	\$0	\$0	\$1	\$1	\$0			●		
2132723	I-10 (SR 8) FROM US 301 TO SR 23 (BFCR) 6-LANING	Add 2 Lanes to build 6 Lanes	\$3	\$72	\$4,263	\$0	\$0	\$25	\$4,313			●	●	
2132729	I-10 (SR 8) @ SR 200 (US301) OPERATIONAL IMPROVEMENTS	Modify Interchange	\$2	\$0	\$0	\$0	\$0	\$2	\$0		●			
2133012	I-10 (SR 8) @ MARIETTA INTERCHANGE (HAMMOND BLVD)	Modify Interchange	\$2,625	\$106	\$0	\$0	\$0	\$1,047	\$1,684			●	●	●
4288651	I-10 (SR 8) AT SR 200 (US 301) RAMP MODIFICATIONS	Modify Interchange	\$2,823	\$4,726	\$83,553	\$724	\$390	\$4,328	\$87,888		●	●	●	●
2091687	I-295 (SR 9A) @ HECKSCHER DR INTERCHNGE NEW BERLIN ACCESS	Modify Interchange	\$1,263	\$0	\$0	\$0	\$0	\$1,263	\$0		●	●	●	●
2093013	I-295 (SR 9A) FROM SR202 JTB BLVD TO SR 9B (MANAGED LANES)	Add 2 Lanes to build 6 Lanes	\$55	\$51,111	\$819	\$115	\$347	\$2,262	\$49,896	\$288	●	●	●	●
2093014	I-295 (SR 9A) FROM SOUTHSIDE CONNECTOR TO SR 202 JTB	Add 2 Lanes to build 6 Lanes	\$43	\$50	\$50	\$50	\$0	\$193	\$0		●	●		
2096584	I-295 (SR 9A) FROM I-95 INTERCHANGE TO DAMES POINT BRIDGE	Add 2 Lanes to build 6 Lanes	\$7,315	\$250	\$2,100	\$126,170	\$0	\$3,229	\$129,716	\$2,890	●	●	●	●
2133457	I-295 (SR 9A) FROM BUCKMAN BRIDGE TO I-95 MANAGED LANES	Managed Lanes	\$100,238	\$3,338	\$317	\$0	\$0	\$10,067	\$93,249	\$576	●	●	●	●
4169532	I-295 (SR 9A) AT PRITCHARD ROAD OPERATIONAL IMPROVEMENT	Modify Interchange	\$4,117	\$42	\$43	\$0	\$0	\$133	\$3,839	\$230	●	●		●
4297511	I-295 (SR 9A) AT SR 104 (DUNN AVE)	Modify Interchange	\$2,057	\$26	\$27	\$0	\$0	\$2,110	\$0			●		●
4297512	I-295 (SR 9A) AT SR 208 (WILSON BLVD)	Modify Interchange	\$4,266	\$34	\$35	\$0	\$0	\$3,760	\$0	\$576		●		●
4311041	I-295 (SR 9A) FROM I-10 TO I-95 NORTH	Project Development & Environme	\$0	\$825	\$0	\$0	\$0	\$825	\$0		●			
2132591	I-295 (SR 9A) AUX LN FROM NORTH OF I-10 (SR 8) TO N. OF COMMONWEALTH	Add 2 Lanes to build 6 Lanes	\$15,589	\$122	\$126	\$0	\$0	\$13,991	\$1,846			●	●	●
2130825	I-75 (SR 93) INTCHG AT US 90 OPERATIONAL IMPROVEMENTS	Modify Interchange	\$2,647	\$23	\$23	\$0	\$0	\$70	\$2,623		●	●		●
4230711	I-75 (SR 93) AT SR 222 (39TH AVENUE)	Modify Interchange	\$17	\$0	\$0	\$0	\$0	\$17	\$0		●	●		
4230713	I-75 (SR 93) AT SR 121	Modify Interchange	\$151	\$0	\$501	\$1	\$0	\$653	\$0		●	●		
4246851	I-75 (SR 93) AT US 441 OPERATIONAL IMPROVEMENTS	Modify Interchange	\$1,316	\$108	\$0	\$0	\$0	\$298	\$1,049	\$77			●	●
4240261	I-95 FROM INT'L GOLF PARKWAY TO I-295	Add 2 Lanes to build 8 Lanes	\$4	\$0	\$0	\$0	\$0	\$4	\$0		●			
2093652	I-95 (SR 9) AT AIRPORT ROAD(SR 102) ACCESS TO JIA - FLYOVER	Project Development & Environme	\$580	\$0	\$0	\$0	\$0	\$580	\$0		●			
2133231	I-95 (SR 9) AT NORTH I-295 INTERCHANGE	Modify Interchange	\$851	\$7,723	\$159,249	\$0	\$0	\$1,655	\$166,168			●	●	●
4240264	I-95 (SR 9) FROM INT'L GOLF PARKWAY TO DUVAL COUNTY LINE	Add 2 Lanes to build 8 Lanes	\$25	\$0	\$0	\$0	\$0	\$25	\$0			●		
4240265	I-95 (SR 9) FROM DUVAL COUNTY LINE TO I-295 (SR 9A)	Add 2 Lanes to build 8 Lanes	\$27	\$0	\$5	\$0	\$0	\$27	\$0	\$5		●		
4326561	I-95 (SR 9) FR S OLD ST. AUG INTERCH TO N OLD ST. AUG INTERCH.	Modify Interchange	\$178	\$0	\$1,112	\$0	\$0	\$1,058	\$0	\$231		●		●
4326581	I-95 (SR 9) FR NB I-95 TO E SR 102 OFF RAMP TO N I-95 ON RAMP	Modify Interchange	\$43	\$0	\$345	\$0	\$0	\$158	\$0	\$231		●		●
4330361	I-95 AUX LANE SAN MARCO RAMP PARK STREET OVERPASS	Modify Interchange	\$506	\$5	\$0	\$0	\$0	\$511	\$0		●			
4165012	I-95 INTERCHANGE @ SR 202 / JT BUTLER BLVD	Modify Interchange	\$495	\$0	\$0	\$0	\$0	\$495	\$0			●	●	
4165014	I-95 INTERCHANGE @ SR 202 / JT BUTLER BLVD OPERATIONAL IMPROVEMENT	Modify Interchange	\$79,298	\$0	\$0	\$0	\$0	\$714	\$78,584		●	●		●
4325601	I-95 NB OFF RAMP AT BOWDEN ROAD	Modify Interchange	\$39	\$0	\$0	\$0	\$0	\$39	\$0			●		●
ANNUAL TOTALS			\$240,581	\$116,518	\$252,568	\$127,060	\$738	\$56,721	\$675,639	\$5,104				

All Values in Thousands of "As Programmed" Dollars

PD&E - Project Development & Environmental;
PE - Preliminary Engineering;

ROW - Right-of-Way;
CON - Construction & Support (may Include Grants);

DISTRICT 2

First Five Years

Interstate Plan



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Adopted Work Program

FY 2013/2014 through FY 2017/2018
(as of July 1, 2013)

LEGEND

Project Phase

- █ Project Development & Environment
- █ Preliminary Engineering
- █ Right-Of-Way
- █ Construction

NOTES

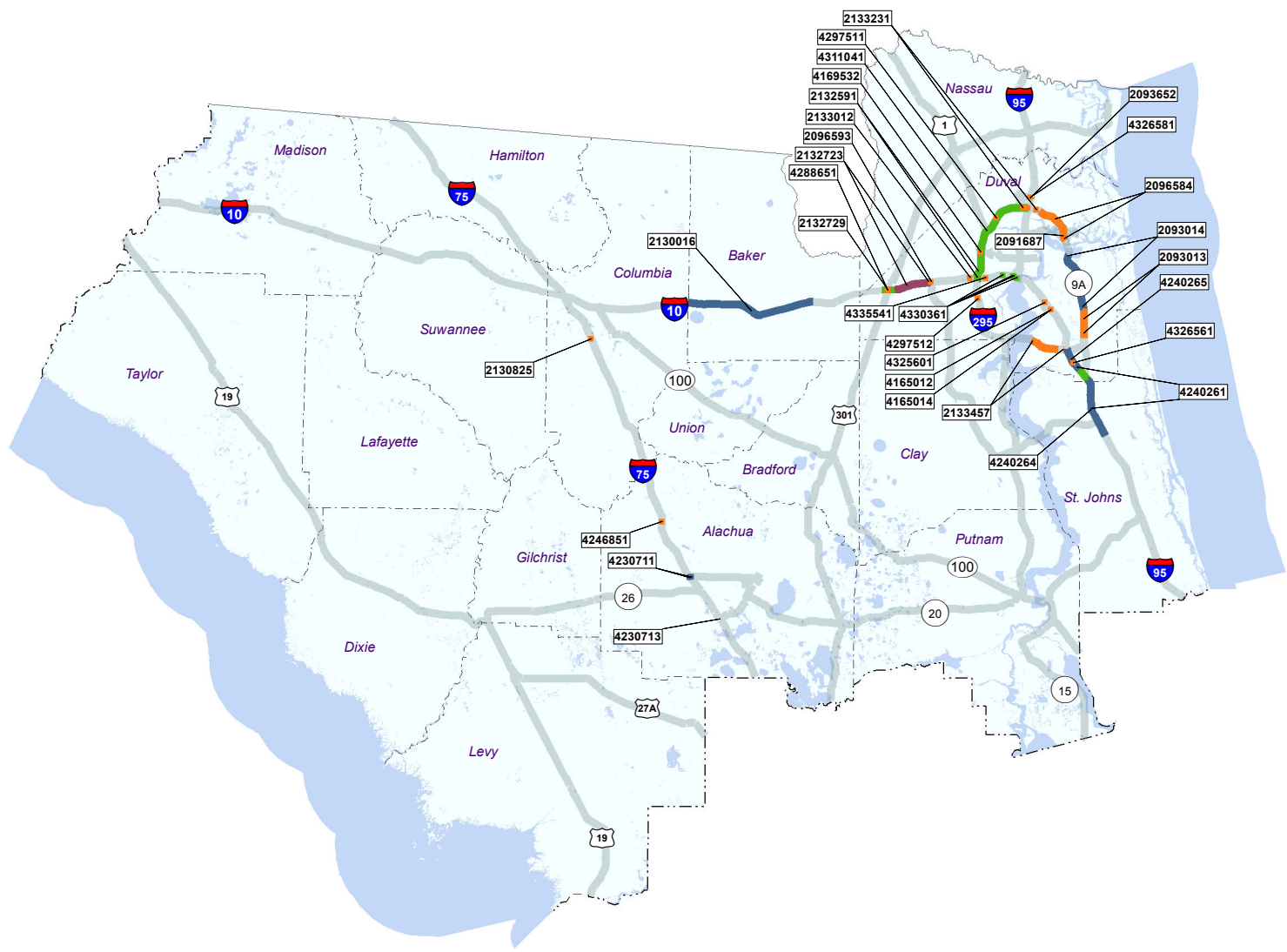
Projects color coded by highest project phase.

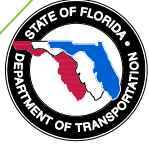
Some projects may overlap on map.

Project costs are subject to change.



HIGHWAY





District 2 SIS Non-Interstate Plan



MAP ID	FACILITY	DESCRIPTION	2014	2015	2016	2017	2018	TOTAL DISTRICT MANAGED	TOTAL STATE MANAGED	TOTAL LOCAL FUNDS	PD&E	PE	ROW	CON
4229381	FC OUTER BELTWAY FROM I-95 TO I-10	New Road	\$2,018	\$0	\$0	\$0	\$0	\$1,411	\$608			●		
4229382	FC OUTER BELTWAY FROM I-95 (SR 9) TO SR 15 (US17)	New Road	\$11,157	\$425	\$855	\$5,276	\$51,376	\$18,909	\$50,180				●	
4229383	FC OUTER BELTWAY FROM SR 15 (US 17) TO SR 21	New Road	\$41,765	\$10,992	\$1,436	\$19,726	\$114,157	\$57,319	\$130,758				●	
4325581	PRITCHARD ROAD AT SPORTSMAN CLUB ROAD	Modify Interchange	\$34	\$0	\$0	\$0	\$0	\$34	\$0					●
2095451	SR 115(MARTIN LUTHER KING JR PKWY)/21ST ST (TALLEYRAND AVENUE)	Modify Interchange	\$2	\$0	\$0	\$0	\$0	\$2	\$0			●		
2100283	SR 15 (US 17) FROM CR 309 IN SATSUMA TO W.OF DUNN CREEK BRIDGE	Add 2 Lanes to build 4 Lanes	\$222	\$17,690	\$3,541	\$0	\$0	\$21,303	\$0	\$150		●		●
2106612	SR 15 (US 1) AT 3.5 MI.N. OF CALLAHAN	Add Turn Lane	\$41	\$0	\$0	\$0	\$0	\$41	\$0			●		●
2082077	SR 15 (US 17) FROM WELLS ROAD TO DUVAL CO. LINE	Add Turn Lane	\$2,870	\$0	\$0	\$0	\$0	\$336	\$0	\$2,534		●	●	●
2100284	SR 15 (US 17) FROM W .DUNN CREEK BRIDGE TO N. BOUNDARY RD IN SAN MAT	Add 2 Lanes to build 4 Lanes	\$2,776	\$0	\$0	\$0	\$0	\$2,001	\$775			●		●
2078182	SR 20 FROM EAST OF US 301 TO PUTNAM C/L	Add 2 Lanes to build 4 Lanes	\$287	\$1,631	\$16,709	\$28	\$205	\$17,360	\$0	\$1,500		●	●	●
2100241	SR 20 FROM ALACHUA C/L TO CR 315 IN INTERLACHEN	Add 2 Lanes to build 4 Lanes	\$9	\$0	\$0	\$0	\$0	\$9	\$0		●			
2100244	SR 20 FROM ALACHUA C/L TO SW 56TH AVENUE	Add 2 Lanes to build 4 Lanes	\$32	\$2,898	\$6,173	\$13,085	\$346	\$1,714	\$20,819			●	●	
2100245	SR 20 FROM SW 56TH AVENUE TO CR 315 IN INTERLACHEN	Add 2 Lanes to build 4 Lanes	\$322	\$1,808	\$7,393	\$4,931	\$0	\$999	\$13,455			●	●	
2107112	SR 200 (A1A) FROM I-95 TO W.OF STILL QUARTERS RD	Add 2 Lanes to build 6 Lanes	\$2,921	\$1,793	\$575	\$36,286	\$509	\$5,842	\$33,241	\$3,000		●	●	●
2107121	SR 200 (A1A) FROM US 17 TO CR 107	Add 2 Lanes to build 6 Lanes	\$638	\$0	\$0	\$0	\$0	\$638	\$0			●		
2107124	SR 200 (A1A) FROM WEST OF RUBIN RD TO EAST OF CR107/SCOTT RD	Add 2 Lanes to build 6 Lanes	\$5,408	\$5,467	\$33,074	\$3,557	\$540	\$24,516	\$20,530	\$3,000			●	●
2107123	SR 200 (A1A) FROM W.OF STILL QUARTERS ROAD TO WEST OF RUBIN LANE	Add 2 Lanes to build 6 Lanes	\$28,366	\$2,347	\$140	\$0	\$0	\$27,218	\$0	\$3,635		●	●	●
2080011	SR 200 (US 301) FROM S. CITY LIMITS TO N. CITY LIMITS	Project Development & Environme	\$10	\$0	\$0	\$0	\$0	\$10	\$0		●			
2080014	SR 200 (US 301) FROM SR 200 (US301) TO SR 100 (STARKE BYPASS)	New Road	\$13,392	\$9,668	\$46,971	\$0	\$0	\$27,337	\$42,694			●	●	●
2080015	SR 200 (US 301) FROM SR 100 TO SR 16 (BYPASS)	New Road	\$6,691	\$6,605	\$28,984	\$0	\$0	\$15,060	\$27,220			●	●	●
2080016	SR 200 (US 301) FROM SR 16 TO SR 200(US301) BYPASS	New Road	\$7,519	\$6,066	\$28,135	\$0	\$0	\$13,902	\$27,819			●	●	●
2106833	SR 200 (US 301) FROM N OF THOMAS CREEK TO S OF CALLAHAN	Add 2 Lanes to build 4 Lanes	\$1	\$0	\$0	\$0	\$0	\$1	\$0			●		
2095374	SR 200 (US301) FROM SOUTH OF BALDWIN TO NO.OF BALDWIN (BYPASS)	New Road	\$1,704	\$2,767	\$1,197	\$1,189	\$3,720	\$10,577	\$0		●	●	●	
4305651	SR 23 FR: SR 21 (BLANDING BLVD) TO: DUVAL C/L	New Road	\$72,458	\$159	\$164	\$0	\$0	\$72,781	\$0					●
4305652	SR 23 FR: CLAY C/L TO: N. ARGYLE FOREST BLVD	New Road	\$25,509	\$159	\$164	\$0	\$0	\$25,832	\$0					●
2081661	SR 23/BFCR SR 21 DUVAL CO. LINE	New Road	\$12	\$0	\$0	\$0	\$0	\$12	\$0				●	
2097904	SR 26 FROM W. OF TRENTON TO E. OF TRENTON	Add 2 Lanes to build 4 Lanes	\$0	\$0	\$0	\$0	\$202	\$202	\$0		●			
2097905	SR 26 FROM E. OF TRENTON TO ALACHUA C/L	Add 2 Lanes to build 4 Lanes	\$0	\$0	\$0	\$0	\$202	\$202	\$0		●			
2097903	SR 26 FROM US 19(FANNING SPRINGS) TO W. OF TRENTON	Add 2 Lanes to build 4 Lanes	\$0	\$0	\$0	\$0	\$202	\$202	\$0		●			
2078502	SR 26 CORRIDOR FROM GILCHRIST C/L TO CR 26A E OF NEWBERRY	New Road	\$800	\$0	\$0	\$0	\$100	\$900	\$0		●	●		
4337461	SR 9B (DAVIS INTCHG) FR: N OF 9B/US 1 INTCHG TO S OF 9A/9B INTCHG	Modify Interchange	\$7	\$0	\$0	\$0	\$0	\$7	\$0		●			
ANNUAL TOTALS			\$226,971	\$70,475	\$175,511	\$84,078	\$171,559	\$346,677	\$368,099	\$13,819				

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DISTRICT 2

First Five Years

Non-Interstate Plan



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Adopted Work Program

FY 2013/2014 through FY 2017/2018
(as of July 1, 2013)

LEGEND

Project Phase

- █ Project Development & Environment
- █ Preliminary Engineering
- █ Right-Of-Way
- █ Construction

NOTES

Projects color coded by highest project phase.

Some projects may overlap on map.

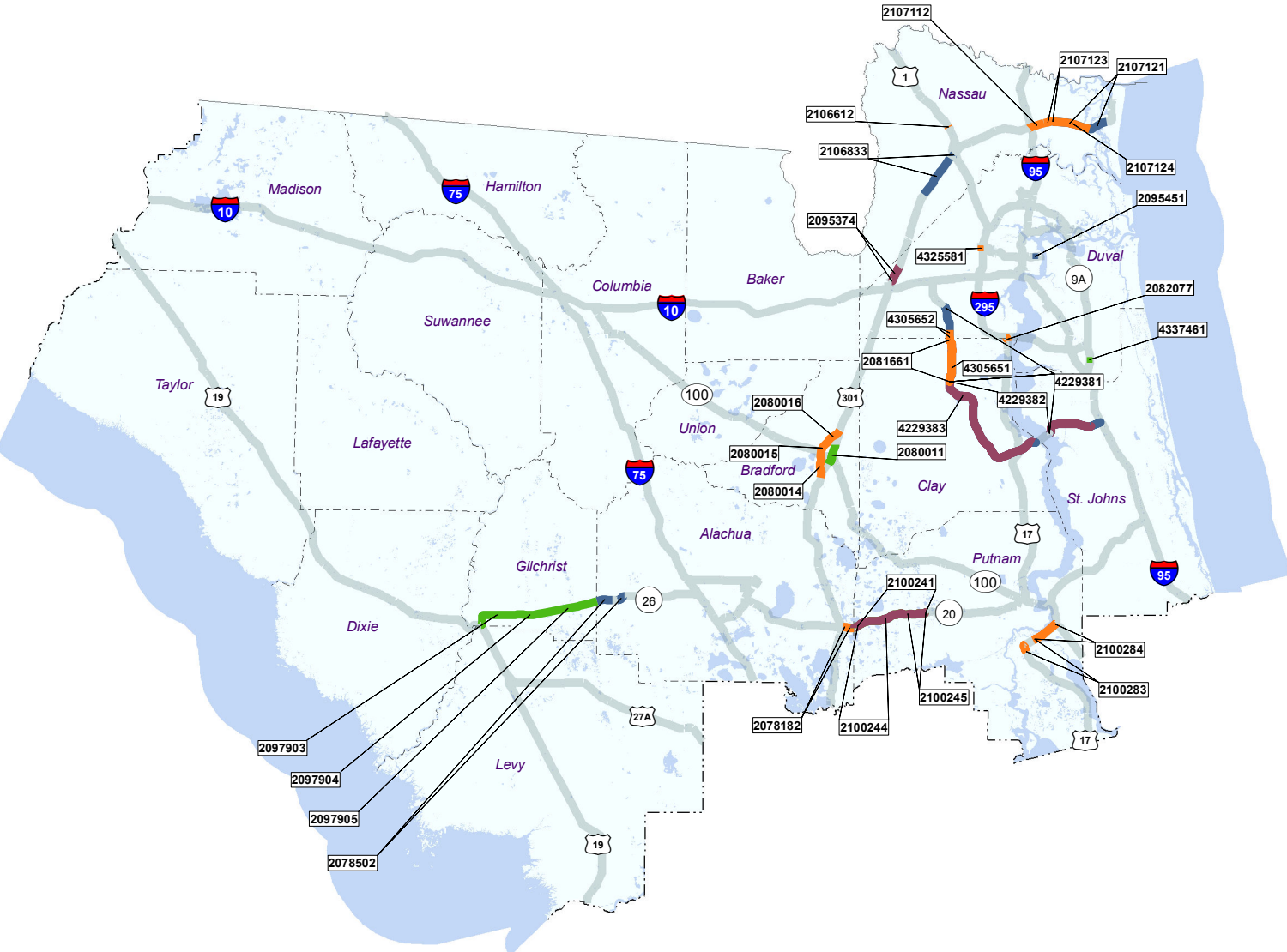
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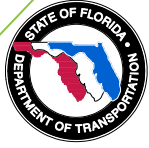


HIGHWAY



Strategic Intermodal System





District 3 SIS Interstate Plan



MAP ID	FACILITY	DESCRIPTION	2014	2015	2016	2017	2018	TOTAL DISTRICT MANAGED	TOTAL STATE MANAGED	TOTAL LOCAL FUNDS	PD&E	PE	ROW	CON
2224761	SR 8 (I-10) @ SR 95 (US 29) INTERCHANGE	Modify Interchange	\$1	\$0	\$0	\$0	\$0	\$1	\$0			●		
2224762	SR 8 (I-10) @ SR 95 (US 29) PH I IMPROVEMENTS	Modify Interchange	\$858	\$0	\$0	\$0	\$0	\$858	\$0			●		
2224771	SR 8 (I-10) FROM SR 291 DAVIS HIGHWAY TO SR 10A (US 90) SCENIC	Add 2 Lanes to build 6 Lanes	\$46,802	\$0	\$0	\$0	\$0	\$46,030	\$773			●	●	●
2225303	SR 8 (I-10) FROM W OF SR 10 (US 90) TO OCHLOCKONEE RIVER BR.	Project Development & Environme	\$775	\$0	\$0	\$0	\$0	\$775	\$0		●			
2225935	SR 8 (I-10) INTERCHANGE STUDIES AT SR 263 & SR 61 (US319)	Project Development & Environme	\$2,067	\$0	\$0	\$0	\$0	\$2,067	\$0		●			
4065852	SR 8 (I-10) FROM E OF SR 261 CAP CIR TO E SR 10 (US 90) MAHAN	Add 2 Lanes to build 6 Lanes	\$1,589	\$0	\$0	\$0	\$0	\$1,589	\$0		●			
4130623	SR 8 (I-10) FROM ESCAMBIA BAY BRIDGE TO E SR 281 AVALON BLVD	Add 2 Lanes to build 6 Lanes	\$6	\$0	\$1,393	\$0	\$0	\$6	\$1,393			●	●	
4331131	SR 8 (I-10) AT CR 99 BEULAH ROAD	Project Development & Environme	\$19	\$0	\$0	\$0	\$0	\$19	\$0		●			
ANNUAL TOTALS			\$52,117	\$0	\$1,393	\$0	\$0	\$51,345	\$2,166					

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DISTRICT 3

First Five Years Interstate Plan



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Adopted Work Program

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(as of July 1, 2013)

LEGEND

Project Phase

- █ Project Development & Environment
- █ Preliminary Engineering
- █ Right-Of-Way
- █ Construction

NOTES

Projects color coded by highest project phase.

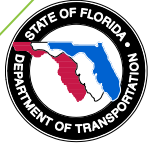
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HIGHWAY





District 3 SIS Non-Interstate Plan

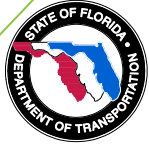


MAP ID	FACILITY	DESCRIPTION	2014	2015	2016	2017	2018	TOTAL DISTRICT MANAGED	TOTAL STATE MANAGED	TOTAL LOCAL FUNDS	PD&E	PE	ROW	CON
4111021	SR 123 FROM SR 85 TO SR 85 NORTH	Project Development & Environme	\$6	\$0	\$0	\$0	\$0	\$6	\$0		●			
4111022	SR 123 FROM NORTH OF SR 85 SOUTH TO NORTH OF TOMS CREEK	Right Of Way	\$17,559	\$0	\$0	\$0	\$0	\$186	\$17,373			●	●	●
4111023	SR 123 FROM NORTH OF TOMS CREEK TO NORTH OF TURKEY CREEK	Right Of Way	\$21,027	\$0	\$0	\$0	\$0	\$189	\$20,838		●			●
4111024	SR 123 FROM N OF TURKEY CREEK TO SR 85 NORTH	Add 2 Lanes to build 4 Lanes	\$14,515	\$0	\$0	\$0	\$0	\$14,515	\$0					●
4337431	SR 187 (US 331) FROM SR 8 (I-10) TO ALABAMA STATE LINE	Project Development & Environme	\$3,075	\$0	\$0	\$0	\$0	\$3,075	\$0		●			
4157829	SR 263 CAPITAL CIR FROM CR2203 SPRINGHILL RD TO SR 371 ORANGE AVENU	Add 4 Lanes to build 6 Lanes	\$1	\$0	\$0	\$0	\$0	\$1	\$0			●		
4157827	SR 263 CAPITAL CIR. FROM N OF SR 20 TO SOUTH OF SR 10 (US 90)	Add 4 Lanes to build 8 Lanes	\$2	\$0	\$0	\$0	\$0	\$2	\$0					●
4157828	SR 263 CAPITAL CIR. FROM N SR 371 ORANGE AVE TO N OF SR 20 B-TOWN HW	Add 4 Lanes to build 8 Lanes	\$1	\$0	\$0	\$0	\$0	\$1	\$0					●
2179763	SR 30 (US 98) @ SR 368 23RD STREET INTERSECTION PHASE I	New Interchange	\$6,907	\$57,669	\$0	\$0	\$0	\$221	\$64,355				●	●
2179764	SR 30 (US 98) @ SR 368 23RD STREET INTERSECTION PHASE II	Add 2 Lanes to build 6 Lanes	\$39	\$38,012	\$0	\$0	\$0	\$39	\$38,012			●		●
2179766	SR 30 (US 98) FROM E END OF HATHAWAY BR TO SR 368 23RD ST	Add 2 Lanes to build 6 Lanes	\$2,003	\$0	\$0	\$0	\$0	\$2,003	\$0				●	●
2178752	SR 390 ST ANDREWS FROM SR 368 23RD ST TO E OF CR 2312 BALDWIN	Preliminary Engineering	\$1	\$0	\$0	\$0	\$0	\$1	\$0				●	
2178753	SR 390 ST ANDREWS FROM E OF CR 2312 BALDWIN TO JENKS AVENUE	Preliminary Engineering	\$164	\$0	\$0	\$0	\$0	\$164	\$0			●		
2178754	SR 390 ST ANDREWS FROM JENKS AVENUE TO SR 77 OHIO AVENUE	Preliminary Engineering	\$7	\$0	\$0	\$0	\$0	\$7	\$0			●		
4334301	SR 57 (US 19) @ INDUSTRIAL PARK ROAD INTERSECTION	Add Turn Lane	\$187	\$0	\$0	\$0	\$0	\$1	\$187			●		●
2184291	SR 742 BURGESS ROAD FROM SR 95 (US 29) TO HILLBURN DRIVE	Right Of Way	\$220	\$0	\$0	\$0	\$0	\$220	\$0			●		
2179093	SR 77 FROM BAY COUNTY LINE TO NORTH OF CR 279	Add 2 Lanes to build 4 Lanes	\$1	\$0	\$0	\$3,006	\$7,684	\$10,692	\$0			●	●	
2179094	SR 77 FROM NORTH OF CR 279 TO N SUNNY HILLS ENTRANCE	Add 2 Lanes to build 4 Lanes	\$188	\$4,604	\$0	\$0	\$0	\$4,791	\$0			●	●	
2179095	SR 77 FROM N SUNNY HILLS ENT TO 1 MI S WAUSAU CITY LIM	Add 2 Lanes to build 4 Lanes	\$224	\$3,945	\$4,100	\$0	\$0	\$8,269	\$0			●	●	
2179096	SR 77 FROM 1 MI S WAUSAU CITY L TO 1 MI N WAUSAU CITY LIM	Add 2 Lanes to build 4 Lanes	\$218	\$0	\$3,750	\$0	\$0	\$3,968	\$0			●	●	
2179097	SR 77 FROM 1 MI N WAUSAU CITY L TO S CR 276 CLAYTON ROAD	Add 2 Lanes to build 4 Lanes	\$198	\$0	\$0	\$0	\$0	\$198	\$0			●		
2179098	SR 77 FROM S CR 276 CLAYTON RD TO N OF BLUE LAKE ROAD	Add 2 Lanes to build 4 Lanes	\$1,915	\$21,163	\$1,000	\$364	\$0	\$5,428	\$19,013				●	●
4335901	SR 79 FROM SR 8 (I-10) TO ALABAMA LINE	Project Development & Environme	\$0	\$0	\$0	\$5,050	\$0	\$5,050	\$0		●			
2206632	SR 83 (US 331) FROM NEW ALIGN OWL'S HEAD TO EDGEWOOD CIRCLE	Add 2 Lanes to build 4 Lanes	\$112	\$0	\$0	\$0	\$0	\$112	\$0				●	
2206633	SR 83 (US 331) FROM EDGEWOOD CIRCLE TO SR 8 (I-10)	Add 2 Lanes to build 4 Lanes	\$12,416	\$4,791	\$1,527	\$500	\$0	\$12,851	\$6,383			●	●	
2206637	SR 83 (US 331) FROM NORTH OF SR 20 TO SR 8 (I-10)	Add 2 Lanes to build 4 Lanes	\$2,130	\$0	\$0	\$0	\$0	\$1,326	\$300	\$505		●		●
2206642	SR 83 (US 331) CHOCTAWHATCHEE BAY & RELIEF BRIDGE ADDITIONS	Bridge	\$57,819	\$0	\$0	\$0	\$0	\$319	\$500	\$57,000	●	●	●	●
4241051	SR 83 (US 331) @ CR 278 COY BURGESS LOOP INTERSECTION	Add Turn Lane	\$30	\$0	\$0	\$0	\$0	\$30	\$0				●	
4241052	SR 83 (US 331) @ SHERWOOD ROAD INTERSECTION	Add Turn Lane	\$4	\$0	\$0	\$0	\$0	\$4	\$0			●		
4241053	SR 83 (US 331) @ BRUCE AVENUE INTERSECTION	Add Turn Lane	\$634	\$252	\$0	\$0	\$0	\$886	\$0			●	●	●
2204424	SR 87 FROM EGLIN AFB BOUNDARY TO 2 MI S YELLOW RIVER BR	Add 2 Lanes to build 4 Lanes	\$39	\$24,592	\$0	\$0	\$0	\$189	\$24,442			●	●	●
2204427	SR 87 FROM 2 MI S YELLOW RIVER TO CR 184	Add 2 Lanes to build 4 Lanes	\$6	\$0	\$37,905	\$0	\$0	\$324	\$37,587			●		●
2186031	SR 95 (US 29) FROM SR 8 (I-10) TO N OF SR 10 (US90A) 9MI	Add 2 Lanes to build 6 Lanes	\$2,068	\$3,468	\$41,091	\$1,000	\$0	\$4,174	\$43,452			●	●	●
4244643	WESTBAY PARKWAY FROM SR 79 TO SR 77	Project Development & Environme	\$1	\$0	\$0	\$0	\$0	\$1	\$0		●			
ANNUAL TOTALS			\$143,717	\$158,496	\$89,373	\$9,920	\$7,684	\$79,243	\$272,442	\$57,505				

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District 4 SIS Interstate Plan

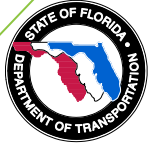


MAP ID	FACILITY	DESCRIPTION	2014	2015	2016	2017	2018	TOTAL DISTRICT MANAGED	TOTAL STATE MANAGED	TOTAL LOCAL FUNDS	PD&E	PE	ROW	CON
4208094	I-595/P3/UTILITIES FROM I-75 TO WEST OF I-95	Add 2 Reversible Use Lanes	\$31	\$0	\$0	\$0	\$0	\$31	\$0					●
4111892	I-595/SR-862 E/W CENTRAL BROW TRANSIT ANALYSIS	Project Development & Environme	\$2	\$0	\$0	\$0	\$0	\$2	\$0		●			
4208091	I-595/SR-862 FROM E. OF I-75 TO W. OF I-95	Preliminary Engineering	\$3,404	\$325	\$125	\$125	\$125	\$479	\$3,625			●		●
4208093	I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	Add 3 Reversible Use Lanes	\$179,814	\$148,882	\$175,036	\$204,934	\$301,780	\$155,522	\$854,923					●
4208092	I-595/SR-862/P3 FROM E. OF I-75 TO W. OF I-95	Preliminary Engineering	\$3	\$3	\$0	\$0	\$0	\$5	\$0			●		
4208095	I-595/SR-862/P3/CEI FROM I-75 TO W. OF I-95	Add 2 Reversible Use Lanes	\$625	\$0	\$0	\$0	\$0	\$0	\$625					●
4218542	I-595/SR862/P3/R/W FROM I-75 TO W. OF I-95	Right Of Way	\$1,125	\$0	\$0	\$0	\$0	\$62	\$1,063				●	
4327091	I-75/SR-93 AT GRIFFIN RD.	Modify Interchange	\$1,202	\$0	\$0	\$0	\$0	\$1,202	\$0			●		
4327101	I-75/SR-93 AT GRIFFIN RD.	Modify Interchange	\$30	\$0	\$0	\$0	\$0	\$30	\$0			●		
4327111	I-75/SR-93 AT SHERIDAN ST.	Modify Interchange	\$0	\$3,050	\$0	\$0	\$62,667	\$65,717	\$0			●		●
4093552	I-95/SR-9 FROM BROWARD CO LINE TO S. OF GLADES ROAD	Ultimate Plan	\$0	\$975	\$0	\$0	\$0	\$75	\$900			●		
4093553	I-95/SR-9 FROM NORTH OF YAMATO ROAD TO LINTON BLVD	Ultimate Plan	\$27	\$35,875	\$0	\$0	\$0	\$35,902	\$0			●		●
4093591	I-95/SR-9 FROM OAKLAND PARK BLVD TO PALM BCH C/L	Project Development & Environme	\$1	\$0	\$0	\$0	\$0	\$0	\$1		●			
4093592	I-95/SR-9 FROM N OF OAKLANDPARK BL TO S. OF ATLANTIC BLVD	Ultimate Plan	\$0	\$1,858	\$0	\$0	\$0	\$0	\$1,858			●		
4093593	I-95/SR-9 FROM S. OF ATLANTIC BLVD TO S. OF SAMPLE ROAD	Ultimate Plan	\$5	\$1,610	\$0	\$0	\$0	\$115	\$1,500			●		
4093594	I-95/SR-9 FROM S. OF SAMPLE ROAD TO PALM BCH CO/LINE	Ultimate Plan	\$0	\$1,220	\$0	\$0	\$0	\$0	\$1,220			●		
4127332	I-95/SR-9 @ 10TH AVENUE NORTH (INTERIM INTERCHANGE)	Modify Interchange	\$6,494	\$0	\$0	\$0	\$0	\$6,494	\$0			●		●
4130482	I-95/SR-9 @ OSLO ROAD INTERCHANGE	New Interchange	\$3	\$3,400	\$0	\$0	\$0	\$3	\$3,400		●	●		
4130491	I-95/SR-9 FROM SR-60/OSCEOLA BLVD TO N. OF CR-512	Add 2 Lanes to build 6 Lanes	\$887	\$0	\$0	\$0	\$0	\$0	\$887			●		
4130501	I-95/SR-9 FROM N. OF CR-512 TO BREVARD CO/LINE	Add 2 Lanes to build 6 Lanes	\$172	\$0	\$0	\$0	\$0	\$0	\$172			●		
4132572	I-95/SR-9 @ HYPOLUXO ROAD (INTERIM INTERCHANGE)	Modify Interchange	\$4,618	\$0	\$0	\$0	\$0	\$4,618	\$0			●		●
4226811	I-95/SR-9 FROM S OF HIGH MEADOW AVE TO NORTH OF BECKER ROAD	Project Development & Environme	\$3	\$6,850	\$0	\$0	\$0	\$3	\$6,850		●	●		
4226812	I-95/SR-9 FROM N OF BECKER ROAD TO S OF SR-70	Project Development & Environme	\$3	\$0	\$0	\$0	\$0	\$3	\$0		●			
4226813	I-95/SR-9 FROM N. OF GLADES C/O RD TO S. OF SR-70	Project Development & Environme	\$4,500	\$0	\$0	\$0	\$0	\$0	\$4,500			●		
4093551	I-95/SR-9/AUX LANES FROM PALM BCH/BROWARD C/L TO S. OF GLADES RD.	Project Development & Environme	\$6	\$0	\$0	\$0	\$0	\$0	\$6		●			
2319322	SR-9/I-95 WOOLBRIGHT BLVD (INTERIM INTERCHANGE)	Modify Interchange	\$14,570	\$0	\$0	\$0	\$0	\$13,407	\$1,163			●		●
4124202	SR-9/I-95 FROM S. OF GLADES RD TO N. OF YAMATO	Add 2 Auxiliary Lanes	\$205	\$0	\$37,353	\$0	\$0	\$37,557	\$0			●		●
4124203	SR-9/I-95 FROM NORTH OF GLADES ROAD TO SOUTH OF CONGRESS AVE	Modify Interchange	\$1,643	\$79	\$0	\$0	\$0	\$1,722	\$0			●	●	●
4132521	SR-9/I-95 F. S OF SR-706/INDIANTOWN TO PALM BEACH/MARTIN C/L	Add 2 Lanes to build 8 Lanes	\$0	\$1,300	\$0	\$0	\$0	\$0	\$1,300			●		
4132531	SR-9/I-95 FROM PALM BCH/MARTIN C/L TO S OF CR-708/BRIDGE RD	Add 2 Lanes to build 8 Lanes	\$11	\$4,570	\$0	\$0	\$0	\$0	\$4,581		●	●		
4132541	SR-9/I-95 F. S OF CR-708/BRIDGE RD. TO HIGH MEADOW	Add 2 Lanes to build 8 Lanes	\$1	\$3,710	\$0	\$0	\$0	\$3,700	\$11		●	●		
4132651	SR-9/I-95 @ PGA BOULEVARD/CENTRAL BOULEVARD	Modify Interchange	\$56	\$0	\$0	\$0	\$0	\$56	\$0		●			
4247641	SR-9/I-95 FROM GRIFFIN RD TO BROWARD/PALM BCH CO/L	Project Development & Environme	\$9	\$0	\$0	\$0	\$0	\$1	\$9		●			
4247642	SR-9/I-95 FROM BROWARD/PALM BCH C/L TO SR-706	Project Development & Environme	\$10	\$0	\$0	\$0	\$0	\$0	\$10		●			
4259281	SR-9/I-95 FROM MIAMI-DADE/BROWARD TO SR-842/BROWARD BLVD	Project Development & Environme	\$0	\$0	\$0	\$0	\$4,890	\$0	\$4,890		●			
4297851	SR-9/I-95 @ DONALD ROSS ROAD VARIOUS LOCATIONS	Modify Interchange	\$2,952	\$0	\$0	\$0	\$0	\$2,374	\$0	\$578		●		●
4297861	SR-9/I-95 @ SR-76/KANNER HIGHWAY	Modify Interchange	\$0	\$5,250	\$0	\$0	\$0	\$2,625	\$0	\$2,625				●
4298041	SR-9/I-95 FR SR-848/STIRLING RD TO N OF SR-816/OAKLAND PK BV	Add 2 Special Use Lanes	\$12	\$0	\$0	\$0	\$0	\$12	\$0		●			
4298042	SR-9/I-95 FR N OF SR-848/STIRLING TO S OF SR-842/BROWARD BV	Ultimate Plan	\$0	\$1,760	\$0	\$0	\$100	\$0	\$1,860			●		●

All Values in Thousands of "As Programmed" Dollars

PD&E - Project Development & Environmental;
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ROW - Right-of-Way;
CON - Construction & Support (may Include Grants);



District 4 SIS Interstate Plan



MAP ID	FACILITY	DESCRIPTION	2014	2015	2016	2017	2018	TOTAL DISTRICT MANAGED	TOTAL STATE MANAGED	TOTAL LOCAL FUNDS	PD&E	PE	ROW	CON
4298043	SR-9/I-95 FR S OF SR-842/BROWARD BV TO N OF SR-816/OAKLAND PK	Ultimate Plan	\$0	\$2,084	\$0	\$0	\$0	\$0	\$2,084			●		
4309321	SR-9/I-95 FR S. OF SW 10TH ST TO S. OF HILLSBORO BLVD.	Add 2 Auxiliary Lanes	\$9,801	\$0	\$0	\$0	\$0	\$9,801	\$0			●		●
4331081	SR-9/I-95 FROM N. OF STIRLING RD TO PALM BEACH CO LINE	Preliminary Engineering	\$3,112	\$0	\$0	\$0	\$0	\$3,112	\$0			●		
4331091	SR-9/I-95 FROM BROW/PALM BCH CO LIN TO LINTON BLVD.	Preliminary Engineering	\$1,069	\$0	\$0	\$0	\$0	\$1,069	\$0			●		
4331092	SR-9/I-95 FROM LINTON BLVD. TO INDIANTOWN RD.	Preliminary Engineering	\$10	\$0	\$0	\$0	\$0	\$10	\$0			●		
4193431	SR-93/I-75 FROM N OF HEFT, BR/DADE CL TO I-595	Project Development & Environme	\$1	\$0	\$0	\$0	\$0	\$1	\$0		●			
4307631	SR-93/I-75 FROM N OF HEFT, BR/DADE CL TO I-595	Preliminary Engineering	\$3	\$0	\$0	\$0	\$0	\$3	\$0			●		
4307632	SR-93/I-75 FROM N OF HEFT, BR/DADE CL TO I-595	Preliminary Engineering	\$4,452	\$2,190	\$1,460	\$1,460	\$0	\$8,102	\$1,460			●		●
4307635	SR-93/I-75 MIAMI-DADE/BROWARD CL TO I-595	Preliminary Engineering	\$1,166	\$0	\$0	\$0	\$0	\$0	\$1,166			●		
4217073	SR-93/I-75 ML SYSTEM FR MIAMI-DADE/BROWARD CL TO S. OF MIRAMAR PARK	Managed Lanes	\$38,932	\$0	\$0	\$0	\$0	\$3,089	\$35,843			●		●
4217074	SR-93/I-75 ML SYSTEM FR S OF MIRAMAR PKWY INTG TO S OF SHERIDAN ST	Managed Lanes	\$112,096	\$0	\$0	\$0	\$0	\$14,981	\$97,114			●	●	●
4217075	SR-93/I-75 ML SYSTEM FR S OF SHERIDAN ST INTRG TO N OF GRIFFIN ROAD	Managed Lanes	\$118,379	\$0	\$0	\$0	\$0	\$18,746	\$99,633			●	●	●
4217076	SR-93/I-75 ML SYSTEM FR N OF GRIFFIN ROAD TO I-595	Managed Lanes	\$96,143	\$0	\$0	\$0	\$0	\$106	\$96,037			●		●
ANNUAL TOTALS			\$607,588	\$224,991	\$213,974	\$206,519	\$369,562	\$390,737	\$1,228,691	\$3,203				

All Values in Thousands of "As Programmed" Dollars

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PE - Preliminary Engineering;

ROW - Right-of-Way;
CON - Construction & Support (may Include Grants);

DISTRICT 4

First Five Years

Interstate Plan



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Adopted Work Program

FY 2013/2014 through FY 2017/2018
(as of July 1, 2013)

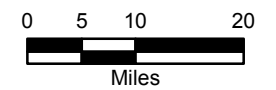
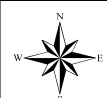
LEGEND

Project Phase

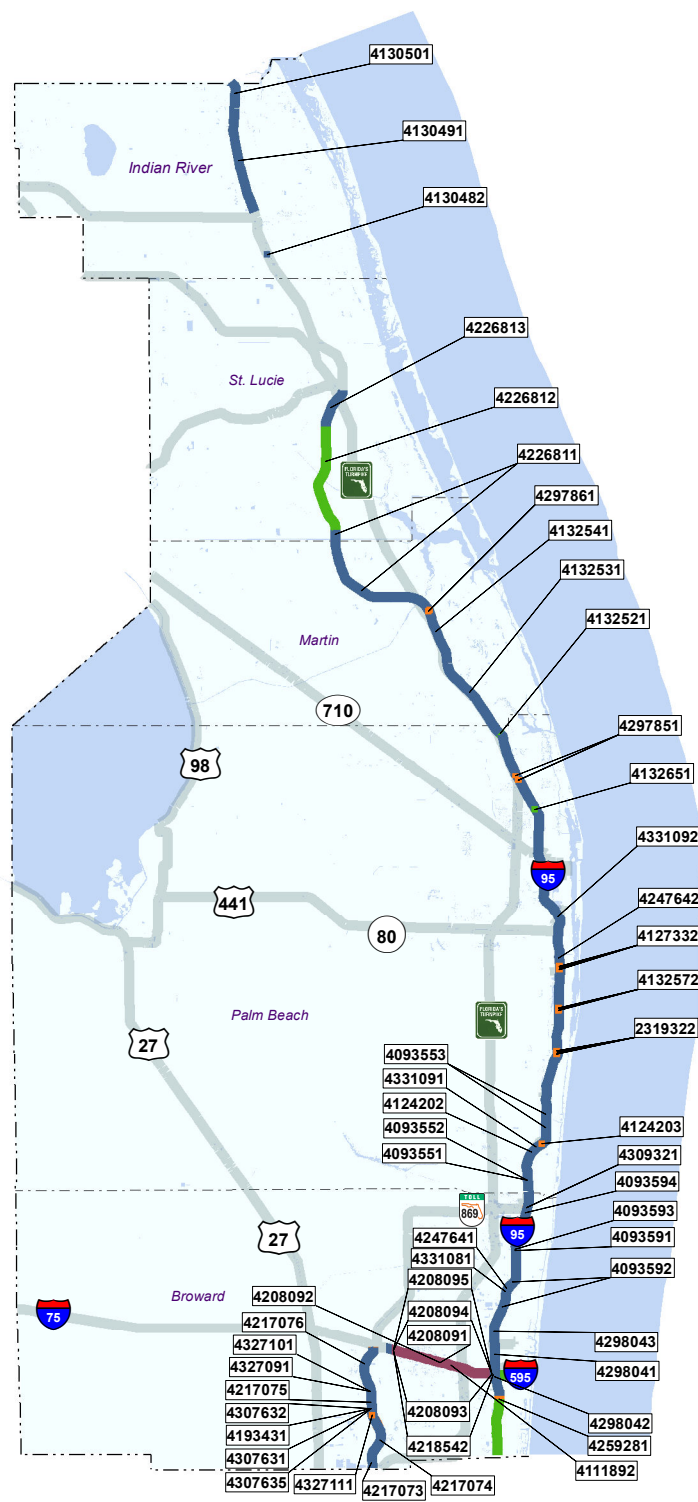
- █ Project Development & Environment
- █ Preliminary Engineering
- █ Right-Of-Way
- █ Construction

NOTES

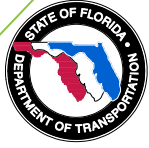
- Projects color coded by highest project phase.
- Some projects may overlap on map.
- Project costs are subject to change.



HIGHWAY



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District 4 SIS Non-Interstate Plan



MAP ID	FACILITY	DESCRIPTION	2014	2015	2016	2017	2018	TOTAL DISTRICT MANAGED	TOTAL STATE MANAGED	TOTAL LOCAL FUNDS	PD&E	PE	ROW	CON
4332631	DISTRICTWIDE SIS NHS CONNECTORS PALM BEACH & BROWARD	Project Development & Environme	\$755	\$0	\$0	\$0	\$0	\$5	\$750			●		
4258822	PORT EVERGLADES SPANGLER BLVD BYPASS ROAD TO SR-5/US-1	New Road	\$0	\$27,600	\$0	\$0	\$0	\$13,800	\$0	\$13,800				●
4193481	SR-710 FROM PBC/MARTIN CO /LINE TO CONGRESS AVE	Project Development & Environme	\$4	\$0	\$0	\$0	\$0	\$4	\$0		●			
2298961	SR-710/BEELINE HWY FROM W OF AUSTRALIAN AVE TO OLD DIXIE HWY	Add 2 Lanes to build 4 Lanes	\$9,556	\$700	\$23,777	\$0	\$0	\$8,714	\$25,319			●	●	●
4192511	SR-710/BEELINE HWY FROM PGA BLVD TO BLUE HERON BLVD	Add 2 Lanes to build 4 Lanes	\$0	\$0	\$2,421	\$0	\$0	\$2,421	\$0			●		
4327041	SR-710/BEELINE HWY FROM W. OF INDIANTOWN RD TO W. OF PRATT WHITNEY	Add 2 Lanes to build 4 Lanes	\$35,438	\$0	\$0	\$0	\$0	\$35,438	\$0			●		●
4327051	SR-710/BEELINE HWY FROM E. OF SR-76 TO PALM BEACH/MARTIN CL	Add 2 Lanes to build 4 Lanes	\$2,520	\$3,960	\$0	\$60,216	\$0	\$66,696	\$0			●	●	●
4327061	SR-710/BEELINE HWY FROM PALM BEACH/MARTIN CL TO W. OF INDIANTOWN R	Add 2 Lanes to build 4 Lanes	\$9,764	\$0	\$0	\$0	\$0	\$9,764	\$0			●		●
4327071	SR-710/BEELINE HWY FROM MP 2.0 TO W. OF SW FOX BROWN RD	Add 2 Lanes to build 4 Lanes	\$13,509	\$0	\$0	\$0	\$0	\$13,509	\$0			●		●
4192522	SR-710/WARFIELD BLVD FR MARTIN POWER PLANT TO CR609/SW ALLAPATTAH	Add 2 Lanes to build 4 Lanes	\$1	\$0	\$0	\$0	\$0	\$1	\$0			●		
4193441	SR-710/WARFIELD BLVD FROM MARTIN/OKEE CO/LINE TO CR-609/ALLAPATTAH	Project Development & Environme	\$1	\$0	\$0	\$0	\$0	\$1	\$0		●			
4193482	SR-710/WARFIELD BLVD FROM EAST OF SR-76 TO PBC/MARTIN CO LINE	Project Development & Environme	\$3	\$0	\$0	\$0	\$0	\$3	\$0		●			
4193483	SR-710/WARFIELD BLVD FROM CR-609/ALLAPATTAH RD TO EAST OF SR-76	Project Development & Environme	\$2	\$0	\$0	\$0	\$0	\$2	\$0		●			
4193451	SR-80 FROM CR-880 TO FOREST HILL BLVD	Project Development & Environme	\$5	\$0	\$0	\$0	\$0	\$5	\$0		●			
4193452	SR-80 FR WEST OF LION CO SAFARI RD TO FOREST HILL/CRESTWOOD BL	Project Development & Environme	\$867	\$0	\$0	\$0	\$34,525	\$35,392	\$0			●	●	●
ANNUAL TOTALS			\$72,425	\$32,260	\$26,198	\$60,216	\$34,525	\$185,755	\$26,069	\$13,800				

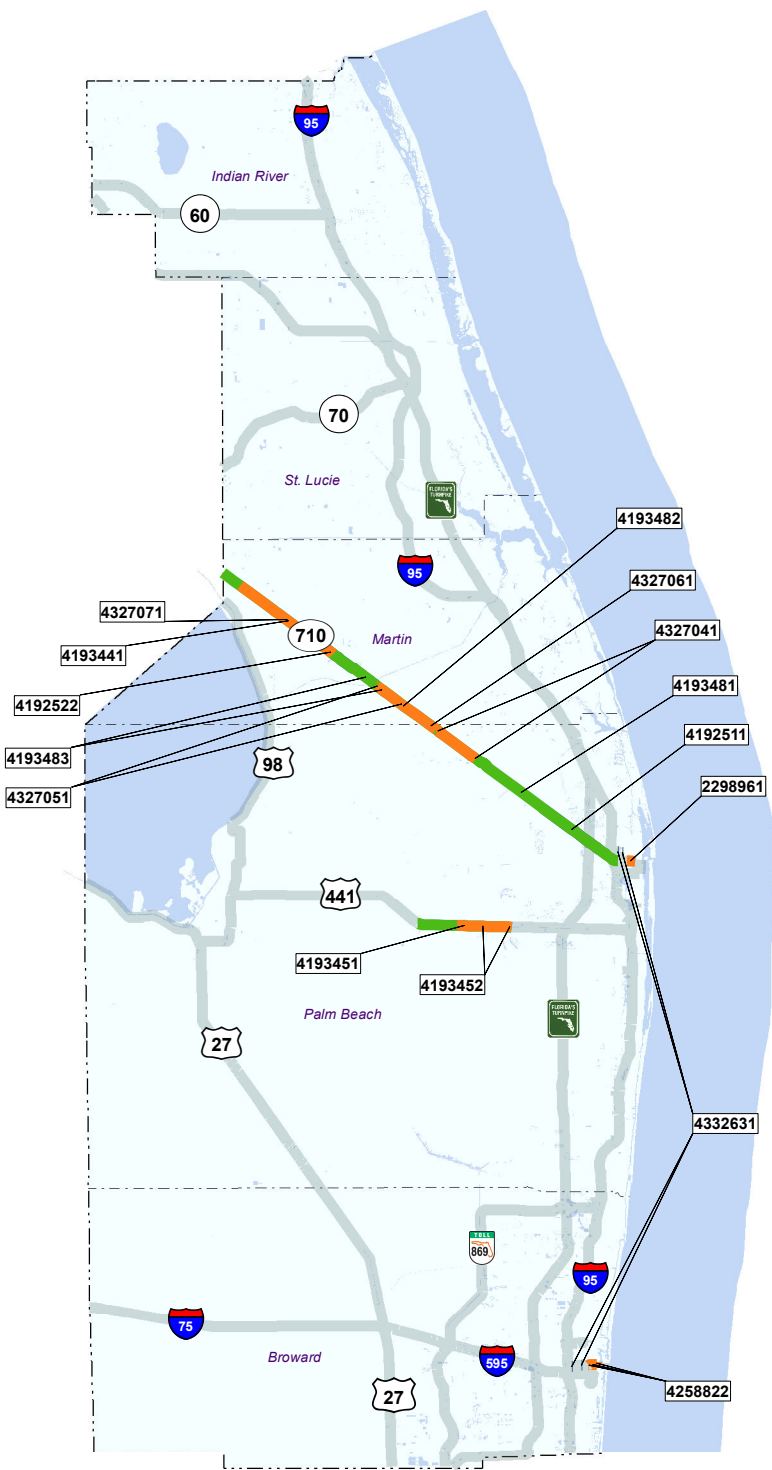
All Values in Thousands of "As Programmed" Dollars

PD&E - Project Development & Environmental;
PE - Preliminary Engineering;

ROW - Right-of-Way;
CON - Construction & Support (may Include Grants);

DISTRICT 4

First Five Years
Non-Interstate Plan



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

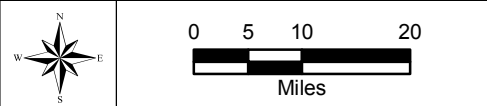
Adopted Work Program
FY 2013/2014 through FY 2017/2018
(as of July 1, 2013)

LEGEND

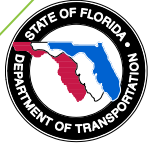
- Project Phase**
- █ Project Development & Environment
 - █ Preliminary Engineering
 - █ Right-Of-Way
 - █ Construction

NOTES

Projects color coded by highest project phase.
Some projects may overlap on map.
Project costs are subject to change.



HIGHWAY



District 5 SIS Interstate Plan



MAP ID	FACILITY	DESCRIPTION	2014	2015	2016	2017	2018	TOTAL DISTRICT MANAGED	TOTAL STATE MANAGED	TOTAL LOCAL FUNDS	PD&E	PE	ROW	CON
2424843	I-4 FROM S OF SR 435 TO S OF US 441/OBT	Add 2 Lanes to build 8 Lanes	\$9	\$0	\$0	\$0	\$0	\$9	\$0			●		
2424844	I-4 FROM S OF US 441 (OBT) TO S. OF IVANHOE BLVD.	Add 2 Lanes to build 8 Lanes	\$83	\$0	\$0	\$0	\$0	\$83	\$0			●		
2424845	I-4 FROM S OF IVANHOE BLVD TO N OF KENNEDY BLVD	Add 2 Special Use Lanes	\$149	\$0	\$0	\$0	\$0	\$149	\$0			●		
2424846	I-4 FROM N OF KENNEDY BLVD TO SEMINOLE CO LINE	Add 2 Lanes to build 8 Lanes	\$168	\$0	\$0	\$0	\$0	\$42	\$126			●	●	
2425922	I-4 FROM ORANGE CO LINE TO .25MILE E CENTRAL PKWY	Add 2 Lanes to build 8 Lanes	\$1	\$0	\$0	\$0	\$0	\$1	\$0			●		
4321001	I-4 FROM POLK COUNTY LINE TO SR 472	Project Development & Environme	\$13	\$0	\$0	\$0	\$0	\$4	\$9		●			
2425923	I-4 FROM 0.25 MILE E CENTRAL PKWY TO 1.0MILE E OF SR 434	Add 2 Lanes to build 8 Lanes	\$44	\$0	\$0	\$0	\$0	\$0	\$44			●		
2424848	I-4 (SR 400) FROM OSCEOLA CO. LINE TO W OF SR 528 BEACHLINE	Managed Lanes	\$17	\$1,500	\$4,010	\$0	\$0	\$17	\$5,510			●		
2425924	I-4 (SR 400) FROM 1 MI E OF SR 434 TO VOLUSIA COUNTY LINE	Managed Lanes	\$15	\$1,950	\$3,110	\$0	\$0	\$15	\$5,060			●		
4084642	I-4 (SR 400) FROM SEMINOLE COUNTY LINE TO 1/2 MI E OF SR 472	Preliminary Engineering	\$4	\$2,220	\$4,180	\$0	\$0	\$4	\$6,400			●		
4314561	I-4 (SR 400) FROM POLK COUNTY LINE TO ORANGE COUNTY LINE	Preliminary Engineering	\$8	\$1,870	\$2,920	\$0	\$0	\$8	\$4,790			●		
4321931	I-4 MANAGED LANES FROM KIRKMAN TO SR 434	Managed Lanes	\$10,125	\$302,962	\$604,495	\$172,274	\$353,202	\$170,423	\$1,197,633	\$75,000		●		●
2426262	I-75 FROM HERNANDO CO LINE TO CR 470	Add 2 Lanes to build 6 Lanes	\$94,069	\$5,500	\$0	\$300	\$0	\$208	\$99,661			●	●	●
2426263	I-75 FROM CR 470 TO SR91(FLORIDA TURNPIKE)	Add 2 Lanes to build 6 Lanes	\$4,251	\$60,843	\$0	\$0	\$175	\$1,055	\$64,214			●	●	●
4295821	I-75 FROM SW 95TH ST TO SW 49TH AVE	Project Development & Environme	\$30	\$1,200	\$0	\$0	\$0	\$1,230	\$0		●			
4068694	I-95 FROM BREVARD CO LINE TO 0.5 MILE N OF SR 44	Add 2 Lanes to build 6 Lanes	\$1,366	\$170	\$0	\$0	\$0	\$1,339	\$196			●	●	●
4068695	I-95 FROM 0.5 MILE N OF SR 46 TO VOLUSIA CO LINE	Add 2 Lanes to build 6 Lanes	\$3	\$250	\$0	\$0	\$0	\$3	\$250			●		●
4068696	I-95 FROM 0.5 MILE N OF SR 44 SOUTH OF I-4	Add 2 Lanes to build 6 Lanes	\$18	\$98,993	\$0	\$0	\$0	\$18	\$98,993			●		●
4282381	I-95 INTERCHANGE AT VIERA BLVD	Modify Interchange	\$5	\$0	\$0	\$0	\$0	\$4	\$0	\$1	●			
2427152	I-95 FROM 1.508 MILES S OF I-4 TO 1.6 MILES N US 92	Modify Interchange	\$883	\$0	\$34,266	\$0	\$0	\$15	\$35,134			●	●	
4068693	I-95 (SR 9) FROM SR 406 TO SR 46	Add 2 Lanes to build 6 Lanes	\$1,497	\$200	\$0	\$0	\$0	\$26	\$1,671			●	●	●
4269051	I-95 @ ELLIS ROAD ST JOHNS HERITAGE PARKWAY INTERCHANGE STUDY	Project Development & Environme	\$158	\$0	\$0	\$0	\$0	\$158	\$0		●			
4269041	I-95 @ N OF MICCO RD ST JOHNS HERITAGE PARKWAY INTERCHANGE STUDY	Project Development & Environme	\$84	\$0	\$0	\$0	\$0	\$84	\$0		●	●		
4269053	I-95 INT @ ELLIS RD /ST JOHNS HERITAGE PKWY	Modify Interchange	\$10	\$11,006	\$0	\$0	\$0	\$11,016	\$0			●	●	
4269043	I-95 INT @ ST JOHNS HERITAGE PKWY/PALM BAY PK WY N OF MICCO RD	Modify Interchange	\$3,557	\$27,848	\$0	\$0	\$0	\$1,752	\$29,653			●	●	●
4119592	I-95/MATANZAS WOODS INTERCHANGE	New Road	\$22	\$7,500	\$0	\$0	\$0	\$7,522	\$0			●		●
2424847	SR 400 I-4 FROM W OF SR528 BEACHLINE TO W OF SR 435 KIRKMAN RD	Managed Lanes	\$17	\$1,090	\$2,410	\$0	\$0	\$17	\$3,500			●		
ANNUAL TOTALS			\$116,606	\$525,102	\$655,391	\$172,574	\$353,377	\$195,202	\$1,552,844	\$75,001				

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DISTRICT 5

First Five Years Interstate Plan



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Adopted Work Program

FY 2013/2014 through FY 2017/2018
(as of July 1, 2013)

LEGEND

Project Phase

- █ Project Development & Environment
- █ Preliminary Engineering
- █ Right-Of-Way
- █ Construction

NOTES

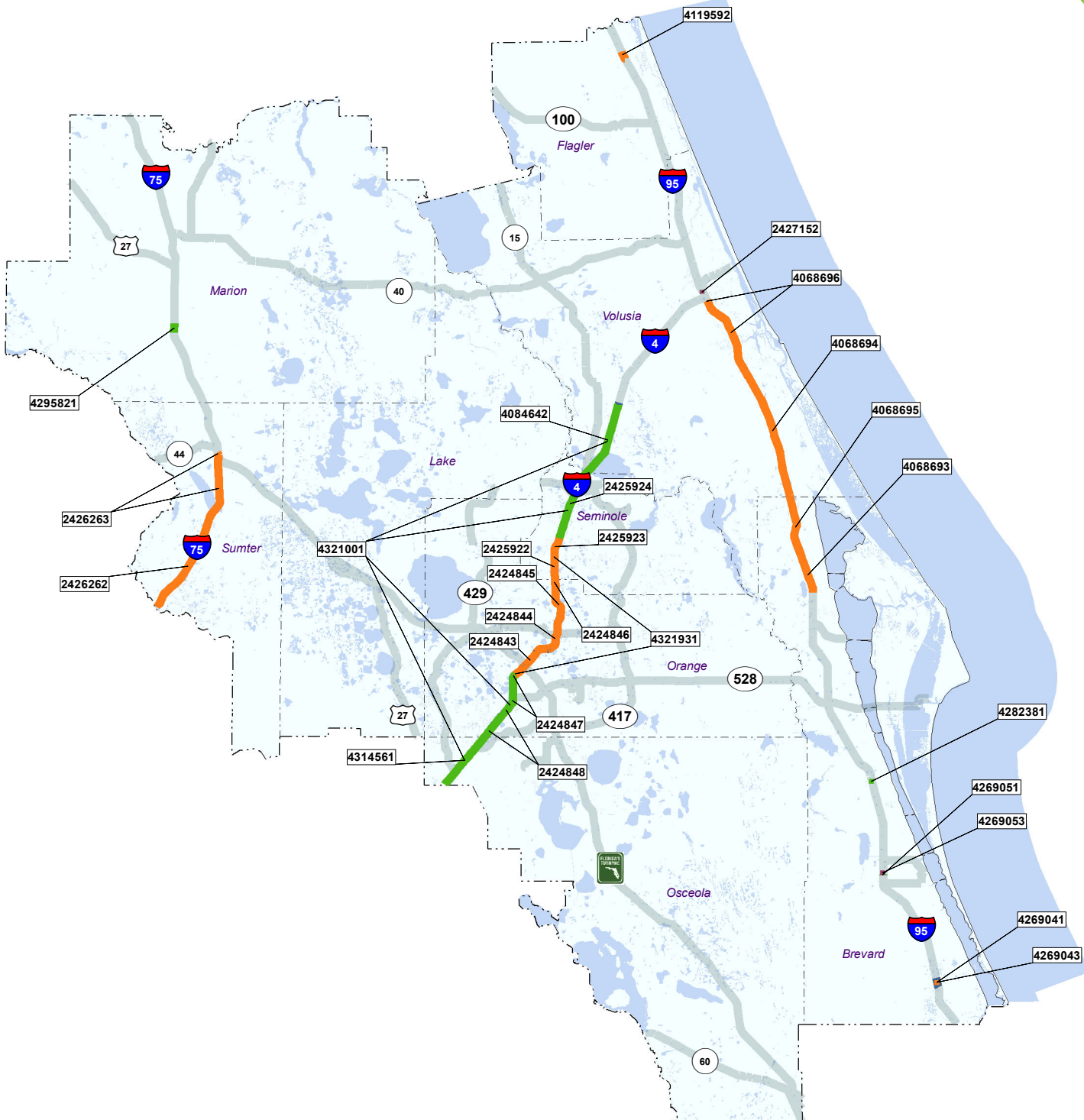
Projects color coded by highest project phase.

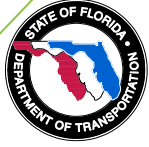
Some projects may overlap on map.

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HIGHWAY





District 5 SIS Non-Interstate Plan



MAP ID	FACILITY	DESCRIPTION	2014	2015	2016	2017	2018	TOTAL DISTRICT MANAGED	TOTAL STATE MANAGED	TOTAL LOCAL FUNDS	PD&E	PE	ROW	CON
4102511	SR 15 (US 17) FROM DELEON SPRINGS BLVD TO SR 40	Project Development & Environme	\$452	\$12,517	\$0	\$0	\$0	\$12,969	\$0		●	●	●	
4336691	SR 15 (US 17) FROM SR 40 TO PUTNAM CO LINE	Project Development & Environme	\$0	\$1,810	\$0	\$0	\$0	\$1,810	\$0		●			
2384221	SR 25 (US27) FROM N OF BOGGY MARSH RD TO N OF LAKE LOUISA RD	Add 2 Lanes to build 6 Lanes	\$1,024	\$0	\$0	\$0	\$0	\$26	\$998			●	●	
4242991	SR 25 US 27 FROM POLK CO LINE TO END OF 1ST RAMP N OF US 192	Preliminary Engineering	\$47	\$0	\$0	\$0	\$0	\$47	\$0			●		●
2408361	SR 40 FROM SR 15 US 17 TO SR 11	Add 2 Lanes to build 4 Lanes	\$3,308	\$4,200	\$0	\$0	\$0	\$7,508	\$0			●		
4106741	SR 40 FROM END OF 4 LN SECTION TO LAKE CO LINE	Project Development & Environme	\$4	\$0	\$0	\$0	\$0	\$4	\$0		●			
4106742	SR 40 FROM END OF 4 LANES TO EAST OF CR 314	Preliminary Engineering	\$172	\$7,019	\$0	\$0	\$0	\$7,191	\$0			●	●	
4106743	SR 40 FROM EAST OF CR 314 TO EAST OF CR 314A	Preliminary Engineering	\$553	\$0	\$0	\$0	\$0	\$553	\$0			●		
4106751	SR 40 FROM MARION CO LINE TO VOLUSIA CO LINE	Project Development & Environme	\$1	\$0	\$0	\$0	\$0	\$1	\$0		●			
4106761	SR 40 LAKE CO LINE TO SR 15 US 17	Project Development & Environme	\$5	\$0	\$0	\$0	\$0	\$5	\$0		●			
4289471	SR 40 FROM BREAKAWAY TRAIL TO WILLIAMSON BLVD	Project Development & Environme	\$2	\$0	\$0	\$0	\$0	\$2	\$0		●			
2402004	SR 429 (WEKIVA PKWY) FROM ORANGE BOULEVARD TO W OF I-4 (SR 400)	New Road	\$8	\$69,732	\$840	\$0	\$0	\$70,580	\$0			●	●	
4311631	SR 429 (WEKIVA PKWY) FROM 0.25MI N OF US 441 TO 0.129MI N OF PONKAN RD	New Road	\$2	\$0	\$0	\$0	\$0	\$2	\$0			●		
4311632	SR 429 (WEKIVA PKWY) FM N OF PONKAN RD TO N OF KELLY PARK RD	New Road	\$2	\$0	\$0	\$0	\$0	\$2	\$0			●		
4311633	SR 429 (WEKIVA PKWY) FROM N OF KELLY PARK RD TO CR 435 MT. PLYMOUTH	New Road	\$3	\$0	\$0	\$0	\$0	\$3	\$0			●		
4301341	SR 44 FROM CR 475 TO I-75	Project Development & Environme	\$870	\$0	\$0	\$0	\$0	\$870	\$0		●			
2382751	SR 46 FROM SR 500 (US 441) TO SEMINOLE CO LINE	New Road	\$5	\$0	\$0	\$0	\$0	\$5	\$0		●			
4183211	SR 500 (US 17-92) 2 INTERSECTIONS VINE ST AND DONEGAN AVE	Add Turn Lane	\$2,468	\$260	\$0	\$1,752	\$0	\$322	\$4,157			●	●	●
4336331	SR 500 (US 27) FROM NW 44TH AVE TO NW 27TH AVE	Project Development & Environme	\$0	\$0	\$0	\$0	\$1,005	\$1,005	\$0		●			
4241351	SR 500(US 17-92-441) FROM SR500-US192-VINE ST TO S OF OSCEOLA PARKWA	Add 2 Lanes to build 6 Lanes	\$4	\$0	\$0	\$0	\$0	\$4	\$0		●			
4336541	SR 500/US 192 AT WICKHAM RD	Add Turn Lane	\$0	\$0	\$0	\$0	\$722	\$722	\$0			●		
4336551	SR 500/US 192 AT HOLLYWOOD BLVD	Add Turn Lane	\$0	\$0	\$0	\$0	\$629	\$629	\$0			●		
4226831	SR 600 US 92 AT SR 5A (NOVA RD)	Add Turn Lane	\$45	\$0	\$0	\$0	\$0	\$45	\$0					●
4329111	SR25 (US 27) FROM CR 561 SOUTH TO CR 561 NORTH	Add 2 Lanes to build 8 Lanes	\$0	\$0	\$0	\$0	\$855	\$855	\$0		●			
2382757	SR429/46(WEKIVA PKW) FROM W OF OLD MCDONALD RD TO E OF WEKIVA RIVE	New Road	\$10	\$36,640	\$2,580	\$243,742	\$0	\$187,960	\$95,011			●	●	●
2402002	SR429/46(WEKIVA PKW) FROM E OF WEKIVA RIVER RD TO ORANGE BOULEVARD	New Road	\$120	\$39,338	\$31,164	\$0	\$140,316	\$152,401	\$58,537			●	●	●
4336801	US27 WIDENING FROM NW 44TH AVE TO NW 27TH AVE	Project Development & Environme	\$0	\$0	\$0	\$0	\$1,005	\$1,005	\$0		●			
4310812	WEKIVA PARKWAY LINE AND GRADE WEST LAKE COUNTY SEGMENT	Preliminary Engineering	\$1	\$0	\$0	\$0	\$0	\$1	\$0			●		
4310813	WEKIVA PARKWAY LINE AND GRADE EAST LAKE COUNTY SEGMENT	Preliminary Engineering	\$9	\$0	\$0	\$0	\$0	\$9	\$0			●		
ANNUAL TOTALS			\$9,115	\$171,516	\$34,584	\$245,494	\$144,532	\$446,536	\$158,703					

All Values in Thousands of "As Programmed" Dollars

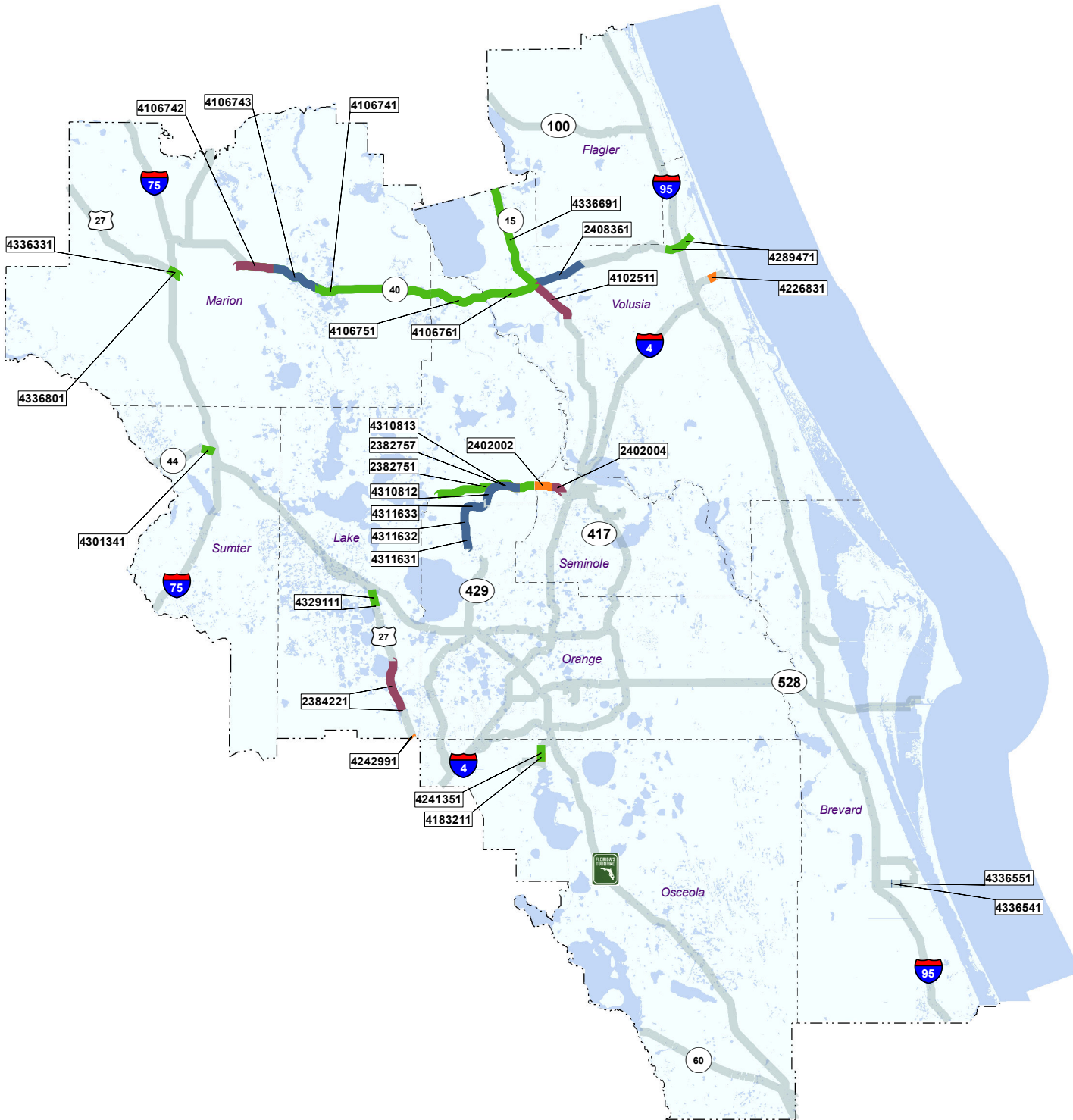
PD&E - Project Development & Environmental;
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ROW - Right-of-Way;
CON - Construction & Support (may Include Grants);

DISTRICT 5

First Five Years

Non-Interstate Plan



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Adopted Work Program

FY 2013/2014 through FY 2017/2018
(as of July 1, 2013)

LEGEND

Project Phase

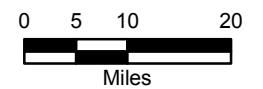
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- █ Preliminary Engineering
- █ Right-Of-Way
- █ Construction

NOTES

Projects color coded by highest project phase.

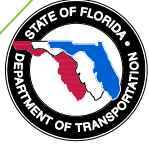
Some projects may overlap on map.

Project costs are subject to change.



HIGHWAY





District 6 SIS Interstate Plan



MAP ID	FACILITY	DESCRIPTION	2014	2015	2016	2017	2018	TOTAL DISTRICT MANAGED	TOTAL STATE MANAGED	TOTAL LOCAL FUNDS	PD&E	PE	ROW	CON
2516881	SR 836/I-395 FROM EAST OF I-95 TO MACARTHUR CSWY BRIDGE	Modify Interchange	\$34,896	\$10,229	\$50	\$50	\$0	\$619	\$44,607		●	●	●	
2516701	SR 836/I-395/I-95 FROM NW 17TH AVENUE TO MACARTHUR CSWY BR.	Project Development & Environme	\$5	\$0	\$0	\$0	\$0	\$5	\$0		●			
4231261	SR 836/I-95 INTERCHANGE RAMPS FROM NW 12 AVE TO I-95	Modify Interchange	\$0	\$10,430	\$0	\$6,531	\$729	\$692	\$13,499	\$3,499		●	●	
4307633	SR 93/I-75 FROM S. OF NW 170 STREET TO MIAMI-DADE COUNTY LINE	Preliminary Engineering	\$1,364	\$810	\$540	\$540	\$0	\$14	\$3,240			●		●
4206691	SR 93/I-75 FROM MIAMI-DADE/BROWARD LINE TO SR 826/PALMETTO EXPY.	Project Development & Environme	\$14	\$0	\$0	\$0	\$0	\$14	\$0		●			
4206692	SR 93/I-75 FROM SR 826 TO NW 170 ST & SR 826 FROM NW 74 ST TO NW154 ST	Preliminary Engineering	\$42	\$0	\$0	\$0	\$0	\$42	\$0		●	●		
4217072	SR 93/I-75 ML SYSTEM FROM NW 170 STREET TO S OF HEFT INTERCHANGE	Managed Lanes	\$37,157	\$0	\$0	\$0	\$0	\$1,095	\$36,062			●		●
4217078	SR 93/I-75 ML SYSTEM FR S. OF HEFT INTCH. TO MIAMI/DADE COUNTYLINE	Managed Lanes	\$41,492	\$0	\$0	\$0	\$0	\$106	\$41,386			●		●
2516841	SR 9A/I-95 GOLDEN GLADES MULTIMODAL TERMINAL	Intermodal	\$25	\$0	\$0	\$0	\$18,750	\$18,750	\$25			●		●
4149641	SR 9A/I-95 FROM S. OF SR 836/I-395 TO BROWARD COUNTY LINE	Project Development & Environme	\$0	\$0	\$0	\$13,035	\$0	\$0	\$13,035		●			
4307636	SR-93/I-75 FROM NW 103 STREET TO MIAMI-DADE/BROWARD CL	Preliminary Engineering	\$2,770	\$0	\$0	\$0	\$0	\$0	\$2,770			●		
ANNUAL TOTALS			\$117,765	\$21,469	\$590	\$20,156	\$19,479	\$21,337	\$154,624	\$3,499				

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DISTRICT 6

First Five Years Interstate Plan



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

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LEGEND

Project Phase

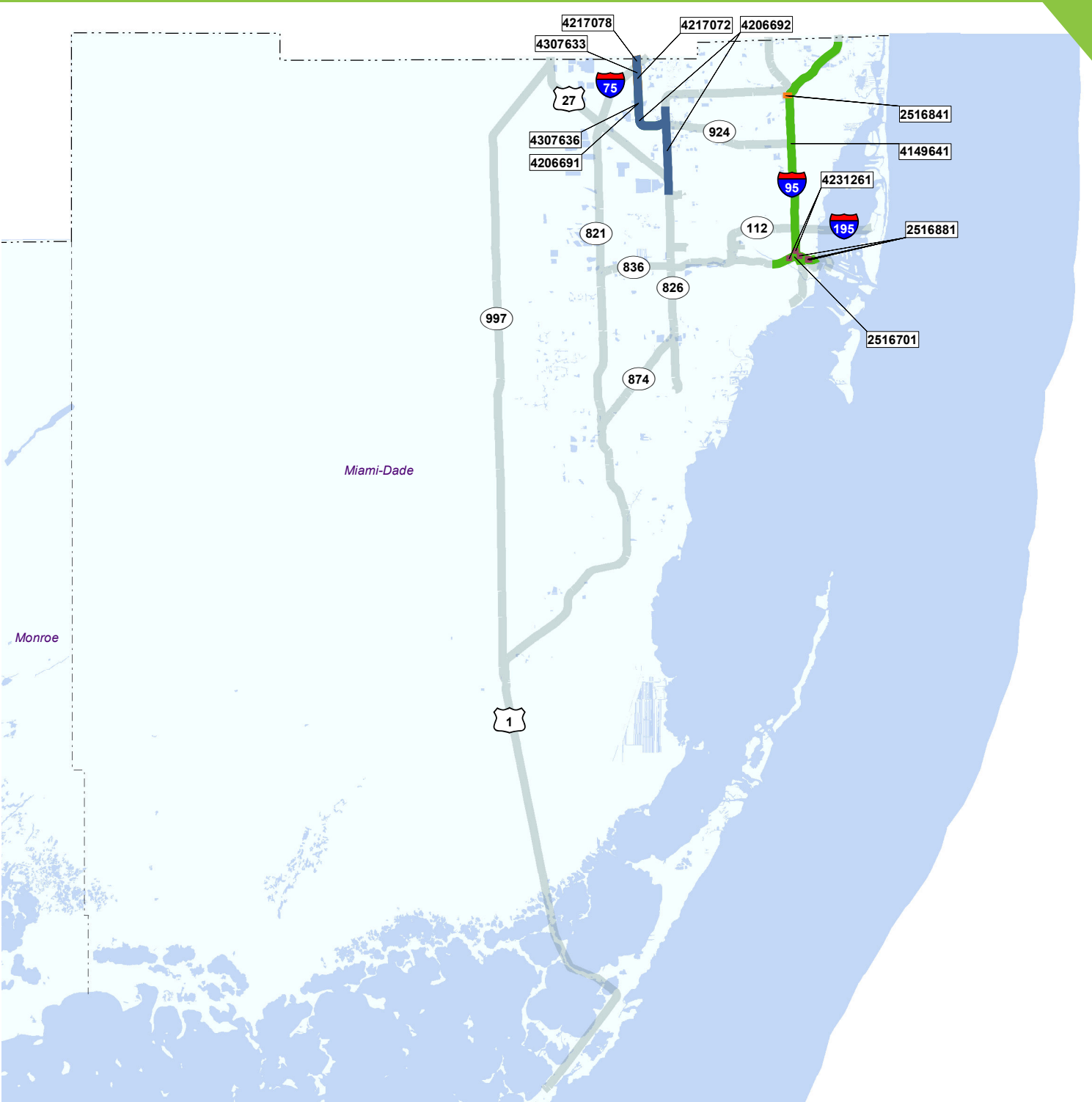
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- █ Construction

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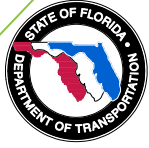


HIGHWAY



Miami-Dade

Monroe



District 6 SIS Non-Interstate Plan



MAP ID	FACILITY	DESCRIPTION	2014	2015	2016	2017	2018	TOTAL DISTRICT MANAGED	TOTAL STATE MANAGED	TOTAL LOCAL FUNDS	PD&E	PE	ROW	CON
2499374	MIAMI INTERMODAL CTR (MIC) TERMINAL ACCESS ROADWAY (MTAR)	New Road	\$3	\$0	\$0	\$0	\$0	\$3	\$0					●
2502341	MIAMI INTERMODAL CTR (MIC) LEJEUNE ROAD STRIP (PRIORITY 2 ROW)	Right Of Way	\$354	\$0	\$0	\$0	\$0	\$74	\$281				●	
2511562	PORT OF MIAMI TUNNEL FROM PORT OF MIAMI TO SR836/I-395	New Road	\$1,400	\$250	\$250	\$250	\$250	\$0	\$1,580	\$820	●			
2511563	PORT OF MIAMI TUNNEL FROM PORT OF MIAMI TO SR 836/I-395	New Road	\$362,559	\$39,242	\$40,415	\$41,624	\$42,869	\$516	\$332,206	\$193,986	●	●	●	●
4326871	SR 826 FROM FLAGLER ST TO NW 154 ST. & I-75 FROM SR 826 TO NW 170 ST.	Managed Lanes	\$293,109	\$10,642	\$16,071	\$6,407	\$1,191	\$67,834	\$259,585		●			●
4184231	SR 826/PALMETTO EXPY FROM SR 93/I-75 TO GOLDEN GLADES INTRCHNG	Project Development & Environme	\$8	\$0	\$0	\$0	\$0	\$8	\$0		●			
4184233	SR 826/PALMETTO EXPY FROM SR 836 TO SR 93/I-75	Project Development & Environme	\$46	\$0	\$0	\$0	\$0	\$46	\$0		●	●		
4184235	SR 826/PALMETTO EXPY FROM NW 154 STREET TO NW 17 AVENUE	Add 4 Special Use Lanes	\$0	\$0	\$2,755	\$345	\$0	\$3,100	\$0		●			
4283581	SR 826/PALMETTO EXPY - SR 826 EASTBOUND RAMP TO SR 9A/I-95 NORTHBOU	Modify Interchange	\$1,114	\$895	\$0	\$65,759	\$7,219	\$1,014	\$73,973		●	●	●	●
2495811	SR 826/SR 836 FROM N OF SW 8 ST TO S OF NW 25 ST & FM NW 87 TO 57 AVE'S	Modify Interchange	\$26,654	\$25,010	\$25,000	\$46,500	\$0	\$0	\$1,123	\$122,040				●
2496143	SR 997/KROME AVENUE FROM SR 94/KENDALL DRIVE TO 1 MI N OF SW 8TH ST	Add 2 Lanes to build 4 Lanes	\$4,178	\$64,506	\$0	\$0	\$0	\$16,041	\$50,644	\$2,000		●	●	●
2496144	SR 997/KROME AVENUE FROM SW 296 STREET TO SW 136 STREET	Project Development & Environme	\$32	\$30	\$0	\$0	\$0	\$62	\$0		●			
2496147	SR 997/KROME AVENUE FROM S.W. 136TH STREET TO SR 94/KENDALL DRIVE	Add 2 Lanes to build 4 Lanes	\$718	\$3,655	\$33,421	\$0	\$0	\$281	\$37,513			●	●	●
2496152	SR 997/KROME AVENUE FROM NORTH OF SW 8 ST. TO MP 2.754	Add 2 Lanes to build 4 Lanes	\$10	\$0	\$0	\$0	\$30,592	\$30,598	\$0	\$4		●		●
2496155	SR 997/KROME AVENUE FROM MP 10.935 TO MP 14.184/OKEECHOBEE ROAD	Add 2 Lanes to build 4 Lanes	\$9	\$0	\$0	\$0	\$0	\$9	\$0			●		
2496156	SR 997/KROME AVENUE FROM MP 2.754 TO MP 5.122	Add 2 Lanes to build 4 Lanes	\$1	\$0	\$0	\$0	\$0	\$1	\$0			●		
2496157	SR 997/KROME AVENUE FROM MP 5.122 TO MP 8.151	Add 2 Lanes to build 4 Lanes	\$1	\$0	\$0	\$0	\$0	\$1	\$0			●		
2496158	SR 997/KROME AVENUE FROM MP 8.151 TO MP 10.935	Add 2 Lanes to build 4 Lanes	\$3	\$0	\$0	\$0	\$0	\$3	\$0			●		
4055752	SR 997/KROME AVENUE FROM SO. OF FLAGLER AVE TO SW 296TH ST. (BY-PAS	Project Development & Environme	\$8	\$0	\$0	\$1,725	\$0	\$1,733	\$0		●	●		
4055753	SR 997/KROME AVENUE FROM SR 5/US-1 TO LUCY STREET	Add 2 Lanes to build 4 Lanes	\$350	\$0	\$0	\$0	\$0	\$2	\$348				●	
4273691	SR 997/KROME AVENUE FROM SW 296 STREET TO SW 232 STREET	Add 2 Lanes to build 4 Lanes	\$16	\$150	\$100	\$19,384	\$18,275	\$37,924	\$0			●	●	
4273692	SR 997/KROME AVENUE FROM SW 232 STREET TO SW 184TH ST/EUREKA DR.	Add 2 Lanes to build 4 Lanes	\$197	\$85	\$17,062	\$12,800	\$0	\$30,144	\$0			●	●	
4273693	SR 997/KROME AVENUE FROM SW 184 STREET TO SW 136 STREET	Add 2 Lanes to build 4 Lanes	\$2,107	\$87	\$8,304	\$4,400	\$0	\$14,898	\$0			●	●	
ANNUAL TOTALS			\$692,877	\$144,552	\$143,378	\$199,194	\$100,396	\$204,292	\$757,253	\$318,850				

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DISTRICT 6

First Five Years

Non-Interstate Plan



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Adopted Work Program

FY 2013/2014 through FY 2017/2018
(as of July 1, 2013)

LEGEND

Project Phase

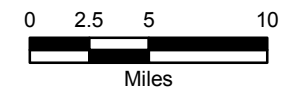
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- █ Construction

NOTES

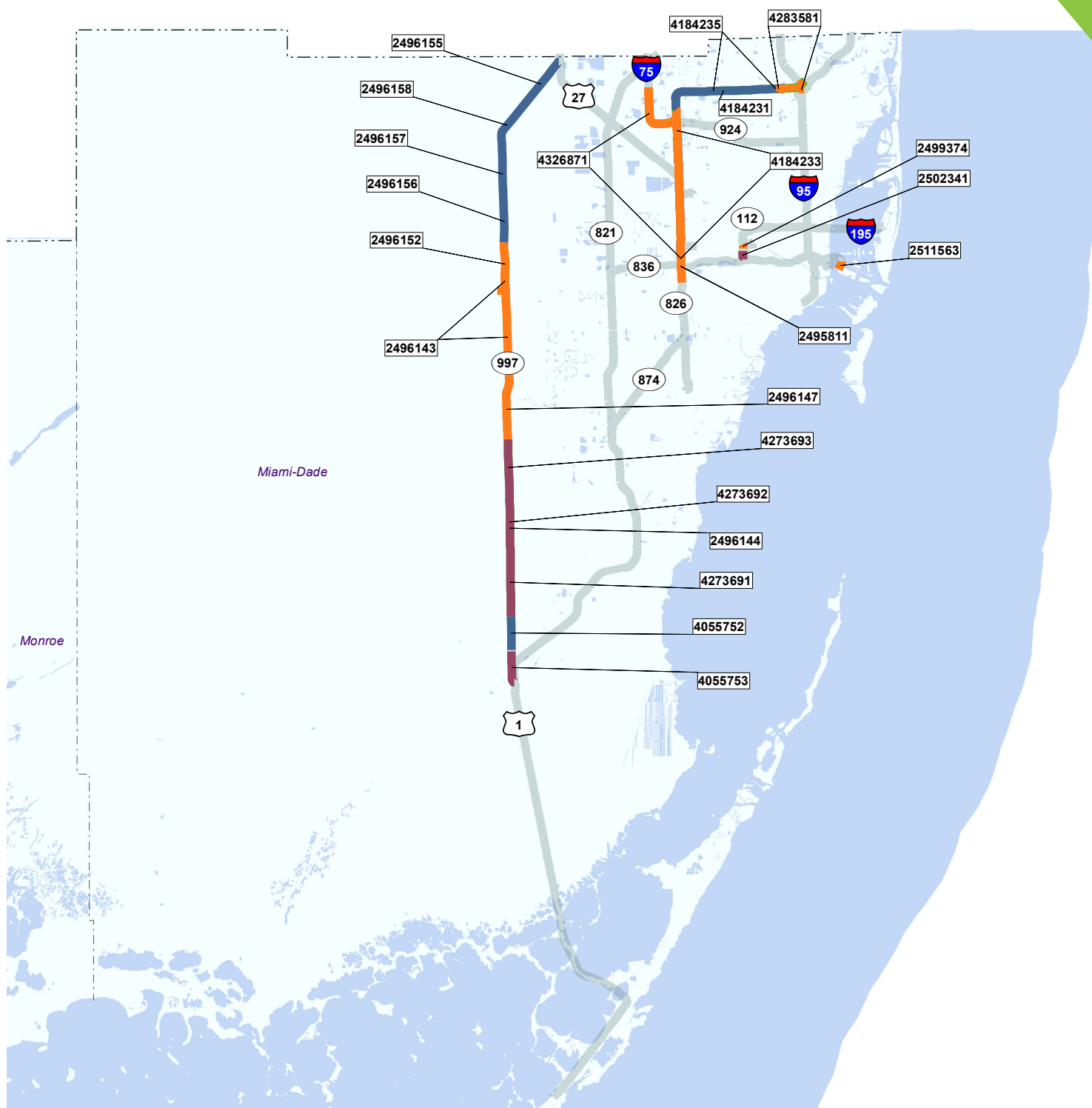
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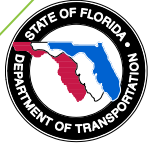
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HIGHWAY





District 7 SIS Interstate Plan



MAP ID	FACILITY	DESCRIPTION	2014	2015	2016	2017	2018	TOTAL DISTRICT MANAGED	TOTAL STATE MANAGED	TOTAL LOCAL FUNDS	PD&E	PE	ROW	CON
2584134	I-275 (SR 93) @ I-75	Modify Interchange	\$3,175	\$0	\$0	\$0	\$0	\$3,175	\$0					●
4125311	I-275 (SR 93) FM WEST OF SR 60/MEMORIAL TO N OF SPRUCE STREET	Modify Interchange	\$14	\$0	\$0	\$0	\$0	\$14	\$0					●
4125312	I-275 (SR 93) I-275/SR 60 INTERCHANGE	Modify Interchange	\$0	\$0	\$1	\$9,732	\$3,000	\$12,733	\$0			●	●	
4331111	I275(SR93/22ND AV N) FROM 22ND ST NORTH TO 19TH ST NORTH	Modify Interchange	\$71	\$1,834	\$0	\$0	\$0	\$1,905	\$0			●		●
2584155	I-4/SELMON XWAY FROM S OF SELMON XWAY TO I-4 (TOLL EQUIPMENT)	Modify Interchange	\$4,500	\$0	\$0	\$0	\$0	\$4,500	\$0					●
2587362	I-75 (SR 93) FROM NORTH OF SR/CR 54 TO NORTH OF SR 52	Add 2 Lanes to build 6 Lanes	\$94,962	\$11,028	\$6,702	\$0	\$0	\$89,405	\$23,287			●	●	●
4110112	I-75 (SR 93) FROM PASCO/HERNANDO CO/L TO N OF US98/SR50/CORTEZ	Add 2 Lanes to build 6 Lanes	\$13,488	\$24,081	\$10,000	\$0	\$0	\$21,228	\$26,341			●	●	
4110113	I-75 (SR 93) FROM PASCO/HERNANDO CO/L TO S OF US98/SR50/CORTEZ	Add 2 Lanes to build 6 Lanes	\$47,344	\$0	\$0	\$0	\$0	\$46,606	\$739			●		●
4110114	I-75 (SR 93) FM S OF US98/SR50/CORTEZ TO N OF US98/SR50/CORTEZ	Add 2 Lanes to build 6 Lanes	\$505	\$78,433	\$0	\$0	\$0	\$0	\$78,938			●		●
4110122	I-75 (SR 93) FROM N OF SR 50 TO HERNANDO/SUMTER CO/L	Add 2 Lanes to build 6 Lanes	\$1,172	\$24,471	\$0	\$0	\$0	\$22	\$25,620			●	●	●
4110142	I-75 (SR 93) FROM N OF SR 52 TO PASCO/HERNANDO CO/L	Add 2 Lanes to build 6 Lanes	\$59,906	\$2,782	\$0	\$0	\$0	\$55,725	\$6,963			●	●	●
4289531	I-75 (SR 93A) FM WB SR60 ENTRANCE RAMP TO S OF CSX/BROADWAY AVE	Modify Interchange	\$1	\$2,194	\$0	\$0	\$0	\$1	\$2,194			●		
4289561	I-75 (SR 93A) FM S OF SELMON EXP OVRPSS TO N OF SR 60	Modify Interchange	\$1	\$1,368	\$0	\$0	\$0	\$1,369	\$0			●		
4292511	I-75 (SR 93A) FM S OF CSX/BROADWAY AVE TO EB/WB I-4 EXIT RAMP	Add 2 Auxiliary Lanes	\$1	\$2,325	\$0	\$0	\$0	\$2,326	\$0			●		
4289551	I-75 (SR93A)& SR 60 FM S OF SR60 @ SLIP RMP TO N OF SR 60 AT CSX BRG	Modify Interchange	\$0	\$1	\$1,275	\$0	\$0	\$1,276	\$0			●		
4289541	I75(SR93A)NB ON-RAMP FROM EB/WB I-4 TO SOUTH OF BYPASS CANAL	Modify Interchange	\$1	\$1,980	\$0	\$0	\$0	\$1,981	\$0			●		
4289571	I75(SR93A)SB OFF-RMP FROM S OF BYPASS CANAL TO EB/WB I-4	Add 1 Auxiliary Lane	\$1	\$1,482	\$0	\$0	\$0	\$1,483	\$0			●		
ANNUAL TOTALS			\$225,142	\$151,979	\$17,978	\$9,732	\$3,000	\$243,749	\$164,082					

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DISTRICT 7

First Five Years Interstate Plan



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Adopted Work Program

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LEGEND

Project Phase

- █ Project Development & Environment
- █ Preliminary Engineering
- █ Right-Of-Way
- █ Construction

NOTES

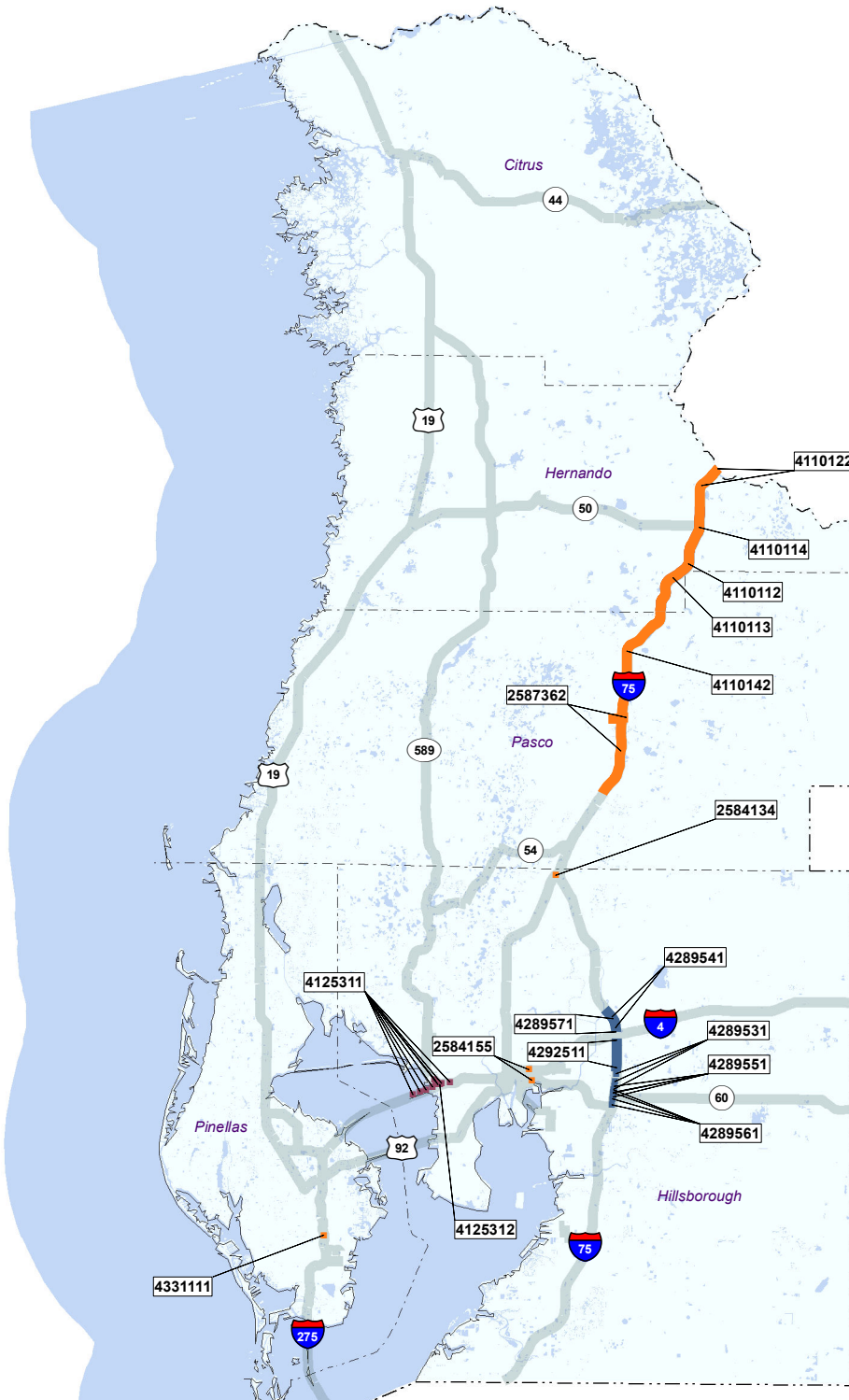
Projects color coded by highest project phase.

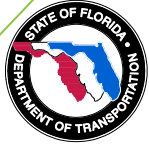
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HIGHWAY





District 7 SIS Non-Interstate Plan



MAP ID	FACILITY	DESCRIPTION	2014	2015	2016	2017	2018	TOTAL DISTRICT MANAGED	TOTAL STATE MANAGED	TOTAL LOCAL FUNDS	PD&E	PE	ROW	CON
4330711	BROADWAY FROM US 41 TO N 62ND ST CSX INTRMD	Project Development & Environme	\$801	\$0	\$0	\$0	\$0	\$0	\$801	\$0		●		
4136222	CR 296(FUTURE SR690) FROM US 19 (SR 55) TO E OF ROOSEVELT/CR 296	New Road	\$19,766	\$8,388	\$741	\$0	\$0	\$5,953	\$12,942	\$10,000		●	●	
4300511	SR 50 FROM BROOKSVILLE BYPASS TO I-75	Project Development & Environme	\$1,001	\$0	\$0	\$0	\$0	\$1,001	\$0		●			
2569951	SR 686 FROM N OF SR 688/ULMERTON TO E OF 40TH ST	New Road	\$2,465	\$3,986	\$0	\$0	\$0	\$6,451	\$0				●	
2569981	SR 686 FROM W OF I-275 TO W OF 9TH ST N	New Road	\$344	\$0	\$0	\$0	\$0	\$344	\$0			●	●	
2569971	SR 686 (ROOSEVELT) FROM 49TH ST BRIDGE TO N OF SR 688(ULMERTON)	New Road	\$15,019	\$19,064	\$0	\$0	\$0	\$34,083	\$0			●	●	
2569953	SR 688 (ULMERTON RD) FM E OF 49TH STREET TO W OF 38TH STREET NORTH	Add 2 Lanes to build 6 Lanes	\$107	\$18,614	\$0	\$0	\$0	\$17,054	\$0	\$1,667		●		●
2569943	SR 690 (SR 686) FROM EAST OF 40TH ST TO EAST OF 28TH ST	New Road	\$0	\$0	\$30,826	\$0	\$0	\$30,826	\$0					●
2569944	SR 690 (SR 686) FROM EAST OF 34TH ST TO WEST OF 28TH ST	New Road	\$0	\$0	\$3,732	\$0	\$0	\$423	\$3,309					●
2569312	SR 694 (GANDY BLVD) FROM W OF 9TH ST NORTH E OF 4TH ST NORTH	Add 4 Lanes to build 8 Lanes	\$976	\$0	\$0	\$0	\$0	\$0	\$976					●
2570861	SR 694 (GANDY BLVD) FROM EAST US19 (SR55) TO E OF I-275 (SR93)	Add 2 Lanes to build 6 Lanes	\$6,305	\$0	\$3,890	\$9,000	\$0	\$19,194	\$0			●	●	
4191822	SR45 (US41) @ SR54 FROM E OF WILSON RD/SR 54 TO E OF OSPREY LN/SR 54	New Interchange	\$3,219	\$0	\$0	\$0	\$0	\$3,219	\$0			●		
4058222	US 19 (SR 55) FROM W GREEN ACRES ST TO W JUMP CT	Add 2 Lanes to build 6 Lanes	\$16,985	\$0	\$0	\$0	\$0	\$14,657	\$0	\$2,328			●	●
4058223	US 19 (SR 55) FROM W JUMP COURT TO W FORT ISLAND TRAIL	Add 2 Lanes to build 6 Lanes	\$1,025	\$6,091	\$0	\$0	\$0	\$4,855	\$2,260				●	
4188607	US 19 (SR 55) FROM SR 52 TO NEW YORK AVE	Add Turn Lane	\$407	\$0	\$0	\$0	\$0	\$65	\$0	\$342				●
4188609	US 19 (SR 55) FROM SR 52 TO HERNANDO COUNTY LINE	Add Turn Lane	\$348	\$0	\$0	\$0	\$0	\$0	\$0	\$348				●
4330461	US 41 NORTHBOUND AT HARTFORD ST (WB)	Modify Intersection	\$39	\$0	\$0	\$0	\$0	\$3	\$36			●		●
4330471	US 41 NORTHBOUND AT RALEIGH (WESTBOUND)	Modify Intersection	\$50	\$0	\$0	\$0	\$0	\$13	\$37			●		●
4330481	US 41 NORTHBOUND AT TOWAWAY AVE (WB)	Modify Intersection	\$47	\$0	\$0	\$0	\$0	\$14	\$33			●		●
4330491	US 41 NORTHBOUND AT S 34TH AVE (WESTBOUND)	Modify Intersection	\$49	\$0	\$0	\$0	\$0	\$14	\$34			●		●
4330451	US 41 SOUTHBOUND AT PEMBROKE RD WESTBOUND	Modify Intersection	\$346	\$0	\$0	\$0	\$0	\$46	\$299			●		●
ANNUAL TOTALS			\$69,299	\$56,143	\$39,189	\$9,000	\$0	\$138,215	\$20,727	\$14,685				

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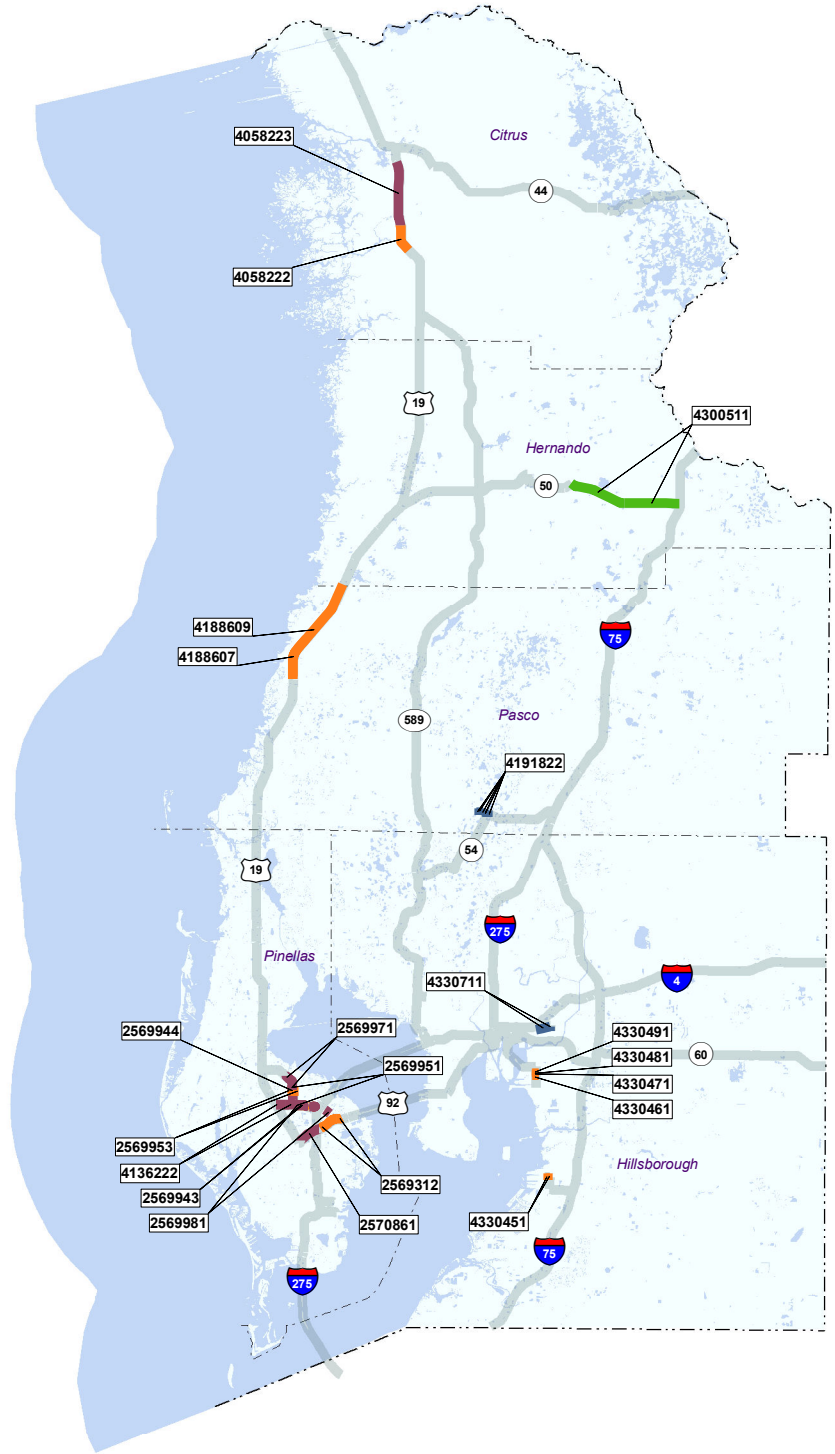
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- █ Right-Of-Way
- █ Construction

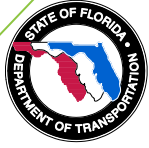
NOTES

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HIGHWAY





Turnpike Enterprise SIS Plan

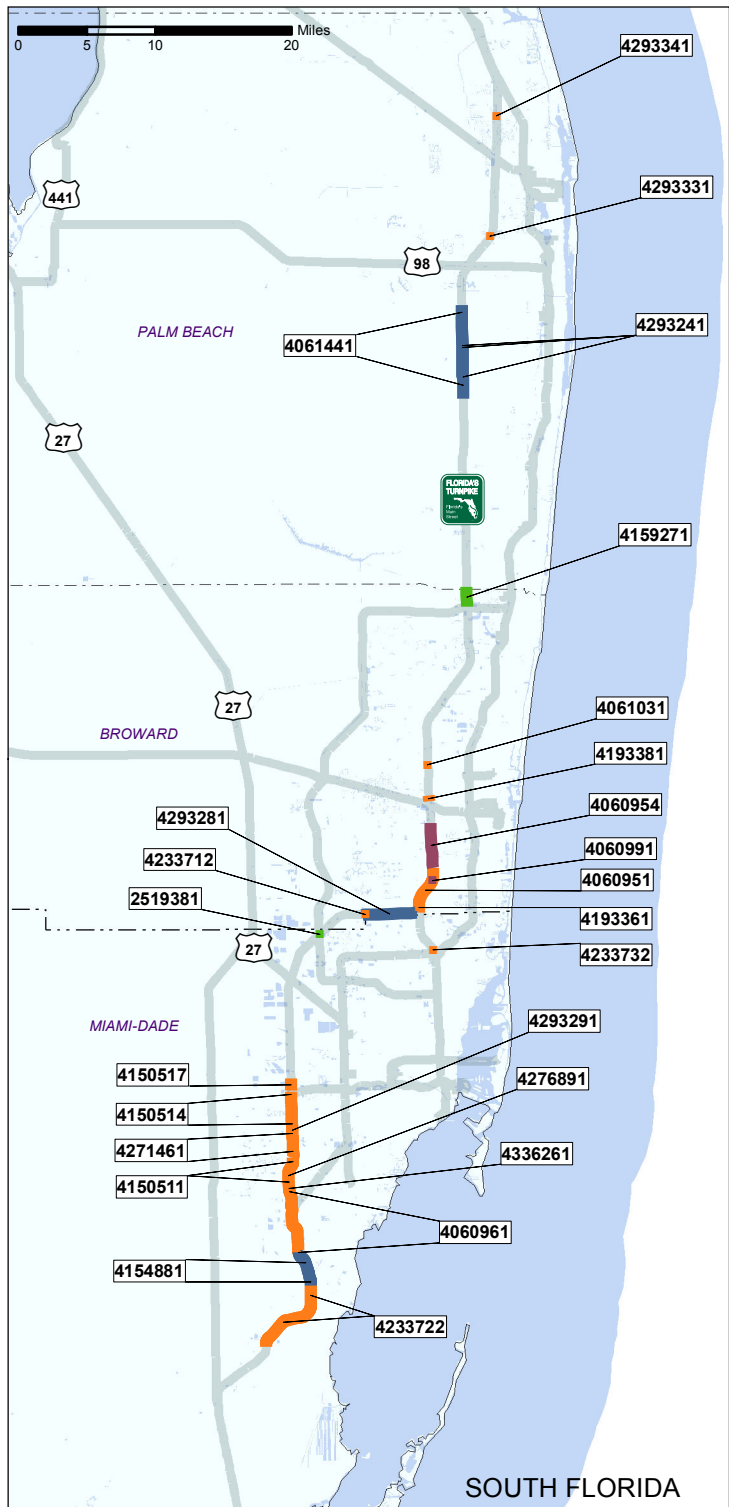
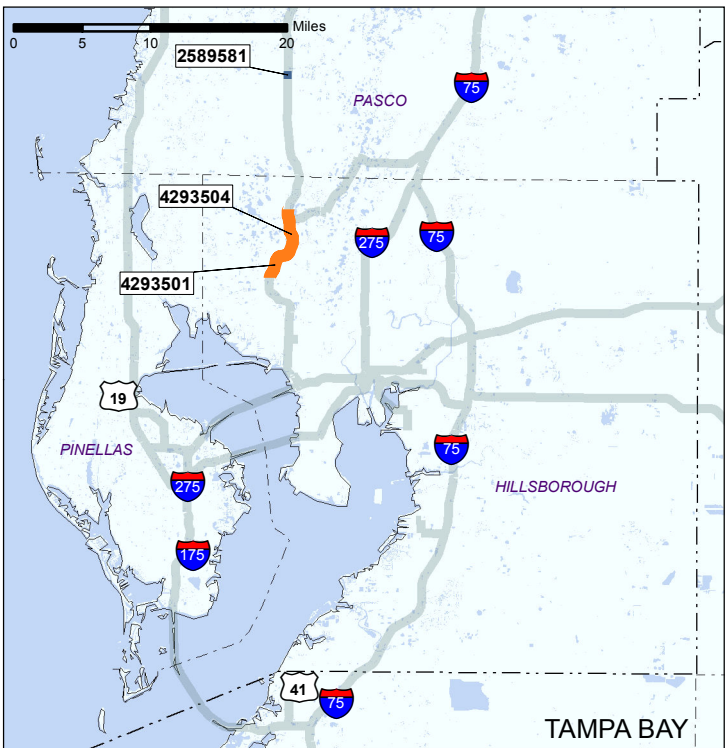
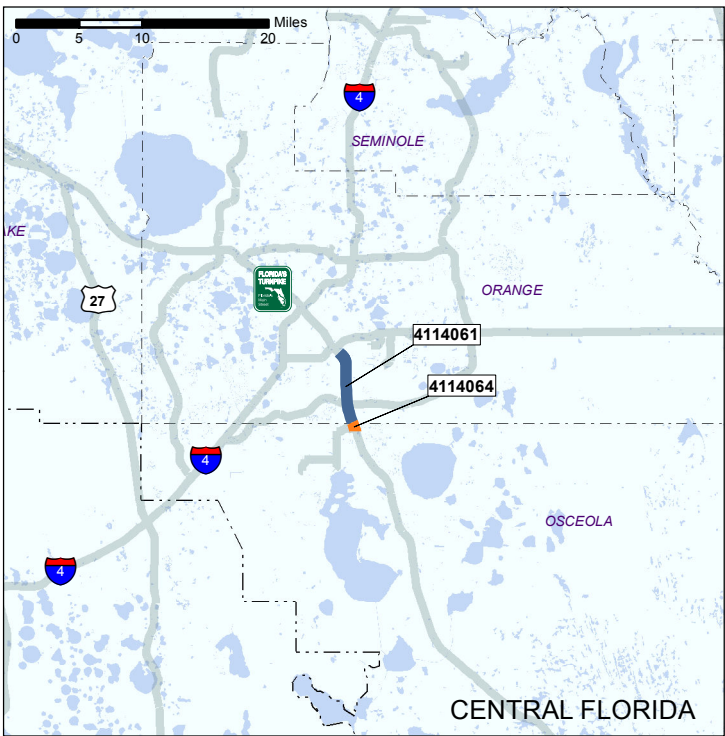


MAP ID	FACILITY	DESCRIPTION	2014	2015	2016	2017	2018	TOTAL DISTRICT MANAGED	TOTAL STATE MANAGED	TOTAL LOCAL FUNDS	PD&E	PE	ROW	CON
4293291	BIRD RD INTERSECTION IMPROVEMENTS (HEFT MP 23)	Modify Interchange	\$4,563	\$0	\$0	\$0	\$0	\$4,563	\$0		●	●		●
4233732	GOLDEN GLADES INTCH. IMPROVEMENTS (MAINLINE SPUR MP 0X)	Modify Interchange	\$0	\$6,000	\$6,743	\$63,506	\$0	\$76,249	\$0			●	●	●
2519381	H.E.F.T. (SR821) / I-75 INTCHG (MP 39)	Modify Interchange	\$1	\$0	\$0	\$0	\$0	\$1	\$0		●			
4293281	HEFT AUXILIARY LANES FROM NW 57 AVE TO MIRAMAR TOLL PLAZA (MP 43 - 47)	Add 2 Auxiliary Lanes	\$0	\$0	\$0	\$0	\$3,973	\$3,973	\$0			●		
4233712	HEFT/NW 57TH AVENUE INTERCHANGE IMPROVEMENT	Modify Interchange	\$0	\$4,085	\$0	\$0	\$0	\$4,085	\$0					●
4150517	HEFT-SR836 EXPRESS L ANES DIRECT CONNECT RAMPS (MP 26)	Managed Lanes	\$0	\$0	\$49,328	\$0	\$0	\$49,328	\$0			●		●
4060991	HOLLYWOOD BLVD / TPK (SR820 / SR91) INTCHG MODIFICATION (MP 49)	Modify Interchange	\$9	\$0	\$0	\$0	\$1,800	\$1,809	\$0		●	●	●	
4276891	KENDALL DRIVE RAMP INTERSECTION MODIFICATION (HEFT MP 20)	Modify Interchange	\$3,330	\$0	\$0	\$0	\$0	\$3,330	\$0			●		●
4336261	KILLIAN PARKWAY PARTIAL INTERCHANGE NORTH ONLY (HEFT MP 19.4)	Modify Interchange	\$0	\$0	\$33,091	\$0	\$0	\$33,091	\$0			●		●
4293331	OKEECHOBEE BLVD SOUTHBOUND RAMP IMPROVEME NT (MP99)	Modify Interchange	\$1,058	\$0	\$0	\$0	\$0	\$1,058	\$0					●
4293341	PGA BLVD INTERCHANGE IMPROVEMENTS (TPK MP 109)	Modify Interchange	\$1,131	\$0	\$0	\$0	\$0	\$1,131	\$0					●
2589581	RIDGE RD / SUNCOAST PKWY (SR 589) INTERCHANGE	New Interchange	\$2	\$0	\$0	\$0	\$0	\$2	\$0		●	●		
4061031	SUNRISE BLVD / TPK INTERCHANGE MODIFICATION (SR 838 / SR 91) (MP 58)	Modify Interchange	\$5,366	\$76,763	\$0	\$0	\$0	\$82,129	\$0		●	●	●	●
4293241	TPK AUXILIARY LANES FROM LANTANA PLAZA TO LAKE WORTH RD (MP 88-93)	Add 2 Auxiliary Lanes	\$0	\$0	\$0	\$0	\$961	\$961	\$0			●		
4193361	TPK RAMPS FROM I-595 TO GRIFFIN ROAD SB WORK	Modify Interchange	\$1,071	\$0	\$0	\$0	\$0	\$6	\$1,064				●	●
4193381	TURNPIKE AUX LANES NB FROM I-595 TO SO. OF PETERS RD. MP55.9 - 56.4	Add 2 Auxiliary Lanes	\$206	\$0	\$0	\$0	\$0	\$206	\$0					●
4114061	TURNPIKE WIDENING OSCEOLA COUNTY LINE TO BEACHLINE, MP 249-254	Add 2 Lanes to build 6 Lanes	\$0	\$800	\$0	\$0	\$0	\$800	\$0			●		
4114064	TURNPIKE WIDENING SOUTH OF OSCEOLA PARKWAY TO OSCEOLA COUNTY LI	Add 4 Lanes to build 8 Lanes	\$2	\$0	\$0	\$0	\$0	\$2	\$0					●
4150511	WIDEN HEFT - S OF KI LLIAN PKWY TO N OF SW72ST (19.4-21.87)INC EXP LANES	Add 2 Lanes to build 8 Lanes	\$76,307	\$0	\$834	\$0	\$0	\$77,141	\$0			●		●
4060961	WIDEN HEFT- N OF EUR EKA TO S OF KILLIAN PKWY(14.5-19.4) INC EXP LANES	Add 2 Auxiliary Lanes	\$45,371	\$0	\$0	\$0	\$0	\$1,384	\$29,426	\$14,561		●		●
4271461	WIDEN HEFT N OF SW72 TO BIRD RD)(MP21.873-23.8)(6TO10) INC EXPRESS LN	Add 2 Auxiliary Lanes	\$64,649	\$0	\$0	\$0	\$0	\$64,649	\$0			●		●
4154881	WIDEN HEFT- SW 216TH ST TO N OF EUREKA DR MP11 .8-14.5 INC EXPRESS LA	Add 2 Lanes to build 8 Lanes	\$350	\$0	\$0	\$0	\$0	\$350	\$0			●		
4150514	WIDEN HEFT,BIRD RD - SR836(MP23.8-26) (6 TO 10 LANES) INC. EXPRESS LANE	Add 4 Lanes to build 10 Lanes	\$0	\$124,641	\$0	\$0	\$0	\$124,641	\$0			●		●
4233722	WIDEN HEFT-SW 288 ST TO SW216 ST (MP5-11.8) 4 TO6 LNS INC. EXPRESS LNS	Add 2 Lanes to build 6 Lanes	\$2	\$62,112	\$0	\$0	\$0	\$62,113	\$0			●		●
4061441	WIDEN TPK(SR91) LANTANA TOLL PLAZA - LAKE WORTH RD(SR802) (MP88-93)	Add 2 Lanes to build 6 Lanes	\$0	\$0	\$0	\$0	\$2,000	\$2,000	\$0			●		
4060951	WIDEN TPK(SR91) FROM H.E.F.T. (SR821) TO N OF JOHNSON ST (6TO8 LANES)	Add 2 Lanes to build 8 Lanes	\$1	\$0	\$0	\$0	\$0	\$1	\$0					●
4060954	WIDEN TPK(SR91) FROM N OF JOHNSON ST TO GRIFFIN RD (SR818) (6TO8)	Add 2 Lanes to build 8 Lanes	\$2	\$0	\$0	\$0	\$0	\$2	\$0				●	
4159271	WIDEN TPK(SR91) FROM SAWGRASS (SR869) TO PALM BEACH CTY LINE (MP 71	Add 2 Lanes to build 8 Lanes	\$1	\$0	\$0	\$0	\$0	\$1	\$0		●			
4293501	WIDEN VETERANS FROM S OF GUNN TO SUGARWOOD MAINLINE PLAZA (MP 9-	Add 2 Lanes to build 6 Lanes	\$61,286	\$0	\$0	\$0	\$0	\$61,286	\$0			●		●
4293504	WIDEN VETERANS FROM SUGARWOOD MAINLINE PLAZA TO VAN DYKE RD (MP	Add 4 Lanes to build 8 Lanes	\$250	\$69,987	\$0	\$0	\$0	\$70,237	\$0			●		●
ANNUAL TOTALS			\$264,958	\$344,388	\$89,996	\$63,506	\$8,734	\$726,529	\$30,490	\$14,561				

All Values in Thousands of "As Programmed" Dollars

PD&E - Project Development & Environmental;
PE - Preliminary Engineering;

ROW - Right-of-Way;
CON - Construction & Support (may Include Grants);



TURNPIKE

First Five Years



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Adopted Work Program

FY 2013/2014 through FY 2017/2018
(as of July 1, 2013)

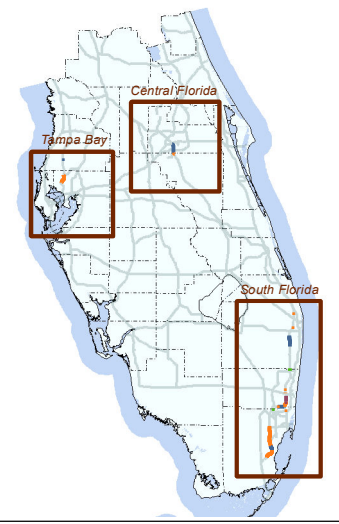
LEGEND

Project Phase

- █ Project Development & Environment
- █ Preliminary Engineering
- █ Right-Of-Way
- █ Construction

NOTES

- Projects color coded by highest project phase.
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HIGHWAY





Statewide SIS Modal Plan

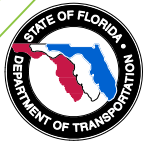


MAP ID	D	FACILITY	DESCRIPTION	2014	2015	2016	2017	2018	TOTAL STATE MANAGED	TOTAL LOCAL FUNDS	PD&E	PE	ROW	CON	GRANT
Aviation Capacity Improvements															
4314131	1	SOUTHWEST FLORIDA INTERNATIONAL AIRPORT CAPITAL IMPROVEMENT	AIRPORTS	\$0	\$0	\$0	\$1,750	\$0	\$875	\$875	●				
4184251	1	SOUTHWEST FLORIDA INTERNATIONAL AIRPORT MIDFIELD ENTRANCE ROAD	INTERMODAL	\$0	\$2,917	\$0	\$0	\$0	\$2,917		●				
4206521	1	SOUTHWEST FLORIDA INT'L ARP - PARALLEL RUNWAY 6R/24L PHASE I	RUNWAYS	\$7,259	\$6,000	\$8,000	\$0	\$16,542	\$8,271	\$29,529	●				
4283631	3	NORTHWEST FL BEACHES INTERNATIONAL AIRPORT CONST CROSSWIND RUNWAY	RUNWAYS	\$20,000	\$0	\$0	\$0	\$0	\$10,000	\$10,000	●				
4283633	3	NORTHWEST FL BEACHES INTERNATIONAL AIRPORT EXPAND TERMINAL APRON	APRON	\$0	\$0	\$0	\$0	\$2,600	\$1,300	\$1,300	●				
4296092	3	PENSACOLA GULF COAST REGIONAL AIRPORT	AIRPORTS	\$0	\$0	\$0	\$0	\$3,000	\$1,500	\$1,500	●				
4296093	3	PENSACOLA GULF COAST REGIONAL AIRPORT	AIRPORTS	\$0	\$0	\$0	\$0	\$851	\$176	\$675	●				
4077041	4	FORT LAUDERDALE - HOLLYWOOD INTERNATIONAL RUNWAY 9R/27L EXTENSION	RUNWAYS	\$10,500	\$22,858	\$30,525	\$27,397	\$0	\$27,775	\$63,506	●				
4332751	5	BREVARD-MELB INTL MULTI-MODAL CARGO FACILITY	CARGO	\$0	\$0	\$0	\$0	\$600	\$300	\$300	●				
4312021	5	BREVARD-MELBOURNE INT'L CONSTRUCT TAXIWAY J & RUNWAY 9L EXTENSION	TAXIWAYS	\$0	\$0	\$0	\$2,000	\$0	\$1,000	\$1,000	●				
4312011	5	ORANGE-ORLANDO INT'L DOWDEN ROAD EXTENSION	ACCESS	\$0	\$0	\$0	\$0	\$30,000	\$15,000	\$15,000	●				
4183181	5	ORANGE-ORLANDO INT'L INTERIM WIDENING OF SOUTH ACCESS ROAD	ACCESS	\$0	\$10,579	\$0	\$0	\$0	\$7,515	\$3,064	●				
4332781	5	SEMINOLE-ORL SANFORD EXTEND RUNWAY 18-36	RUNWAYS	\$0	\$0	\$0	\$0	\$8,800	\$4,400	\$4,400	●				
4332731	5	VOLUSIA-DAY BCH INTL REALIGN AIRPORT ENTRANCE	RELOCATION	\$0	\$0	\$0	\$0	\$5,000	\$2,500	\$2,500	●				
4332701	5	VOLUSIA-DAY BCH INTL TRANSPORTATION LOOP ROAD	ACCESS	\$0	\$0	\$0	\$0	\$5,500	\$2,750	\$2,750	●				
4315371	5	VOLUSIA-DAYTONA BCH REALIGN BELLEVUE AVENUE	RELOCATION	\$0	\$0	\$0	\$0	\$5,000	\$2,500	\$2,500	●				
4292711	6	MIAMI INT'L AIRPORT PERIMETER ROAD WIDENING & REALIGNMENT	ACCESS	\$0	\$0	\$100	\$3,864	\$11,072	\$5,536	\$9,500	●				
4208081	7	TAMPA INTERNATIONAL AIRPORT	TAXIWAYS	\$0	\$0	\$10,800	\$0	\$0	\$5,400	\$5,400	●				
4313001	7	TAMPA INTERNATIONAL AIRPORT	AIRPORTS	\$0	\$0	\$0	\$10,000	\$0	\$5,000	\$5,000	●				
4333391	9	SPACEPORT LAUNCH SUPPORT FACILITY IMPROVEMENTS	LAUNCH COMPLEX	\$0	\$0	\$10,000	\$5,000	\$5,000	\$20,000		●				
ANNUAL TOTALS				\$37,759	\$42,354	\$59,425	\$50,011	\$93,965	\$124,715	\$158,799					

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Statewide SIS Modal Plan

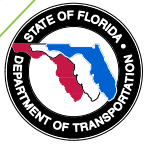


MAP ID	D	FACILITY	DESCRIPTION	2014	2015	2016	2017	2018	TOTAL STATE MANAGED	TOTAL LOCAL FUNDS	PD&E	PE	ROW	CON	GRANT
Rail Capacity Improvements															
4313561	1	S CENTRAL FL EXPRESS BRIDGE UPGRADES	BRIDGE	\$0	\$7,820	\$0	\$0	\$0	\$3,910	\$3,910					●
4335151	1	S. CENTRAL FLORIDA EXPRESS INTERCHANGE TRACK S	TRACK UPGRADE	\$0	\$0	\$0	\$5,000	\$0	\$3,750	\$1,250					●
4206761	1	SOUTHWEST FLORIDA RAIL CORRIDOR	PRESERVE	\$0	\$3,062	\$0	\$0	\$0	\$3,062					●	
4314501	2	FEC SIS FOR R/R BOWDEN INTERMODAL YARD IMPROVEMENTS	RAIL YARD	\$0	\$14,360	\$0	\$0	\$0	\$7,180	\$7,180					●
4126487	2	JAXPORT-INTERMODAL CONTAINER TRANSFER FACILITY RAIL IMPROVEMENT	INTERMODAL	\$15,000	\$0	\$0	\$0	\$0	\$10,000	\$5,000					●
4181843	3	BAY LINE R/R TRACK UPGRADE	TRACK UPGRADE	\$8,578	\$0	\$0	\$0	\$0	\$6,434	\$2,145					●
4187342	4	FEC SIS FOR R/R FROM HYPOLUXO TO VILLA RICA	DOUBLE TRACK	\$0	\$37,764	\$0	\$0	\$0	\$18,882	\$18,882					●
4170315	4	SFECC CORRIDOR TRANSIT ALT, FROM MIAMI TO POMPANO BEACH	PASSENGER RAIL	\$7,000	\$0	\$0	\$0	\$0	\$7,000			●			
4170316	4	SFECC CORRIDOR TRANSIT ALT, FROM POMPANO BEACH TO WEST PALM BEACH	PASSENGER RAIL	\$7,350	\$0	\$0	\$0	\$0	\$7,350			●			
4170317	4	SFECC CORRIDOR TRANSIT ALT, FROM WEST PALM BEACH TO JUPITER	PASSENGER RAIL	\$3,150	\$0	\$0	\$0	\$0	\$3,150			●			
4304581	4	SFRTA/TRI-RAIL BOCA RATON NEW STATION	RAIL	\$0	\$0	\$0	\$1,500	\$8,500	\$1,500	\$8,500	●				
4312471	6	FEC MIAMI FREIGHT FORWARDING YARD	RAIL YARD	\$0	\$0	\$0	\$0	\$7,076	\$3,538	\$3,538					●
4335111	6	NE 203 ST & NE 215 ST INTERSECTION IMPROVMTS BTWN US-1 & W. DIXIE HWY	PASSING TRACK/SIDING	\$2,000	\$0	\$3,600	\$0	\$0	\$5,600				●	●	
4294871	6	SFRTA FROM HIALEAH MARKET TRI- RAIL STATION TO MIC	RAIL	\$0	\$0	\$0	\$15,000	\$6,000	\$15,000	\$6,000	●				
4301271	9	FEC TRACK UPGRADE	TRACK UPGRADE	\$18,129	\$0	\$0	\$0	\$0	\$18,129		●				
4301261	9	FEC/AMTRAK PASSENGER SERVICE	PASSENGER RAIL	\$0	\$100,000	\$0	\$0	\$0	\$100,000		●				
ANNUAL TOTALS				\$61,207	\$163,006	\$3,600	\$21,500	\$21,576	\$214,485	\$56,405					

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Statewide SIS Modal Plan

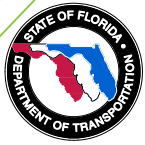


MAP ID	D	FACILITY	DESCRIPTION	2014	2015	2016	2017	2018	TOTAL STATE MANAGED	TOTAL LOCAL FUNDS	PD&E	PE	ROW	CON	GRANT
Seaport Capacity Improvements															
4225901	1	PORT MANATEE CAPITAL IMPROVEMENTS COLD STORAGE WAREHOUSE	SEAPORT	\$1,638	\$14,537	\$477	\$0	\$0	\$2,500	\$14,152	●				
4333021	1	PORT MANATEE RAIL TO DOCKSIDE CAPITAL IMPROVEMENTS	SEAPORT	\$0	\$0	\$0	\$0	\$4,000	\$2,000	\$2,000	●				
4337721	2	JAXPORT PHASE II - TRA PAC CONTAINER TERMINAL PROJECT	SEAPORT CAPACITY PROJECT	\$20,000	\$0	\$0	\$0	\$0	\$18,000	\$2,000	●				
4314491	2	JAXPORT-TALLEYRAND RECONSTRUCTION OF WHARF/ BULKHEADS-PH2/CONCRET	SEAPORT	\$0	\$0	\$0	\$18,000	\$0	\$9,000	\$9,000	●				
4332881	2	PORT OF FERNANDINA BERTH DREDGING	SEAPORT BERTH	\$0	\$0	\$0	\$0	\$4,867	\$3,650	\$1,217	●				
4332891	2	PURCHASE OF NEW CRANE JAXPORT ICTF	SEAPORT CAPACITY PROJECT	\$0	\$0	\$0	\$0	\$12,000	\$6,000	\$6,000	●				
4283646	3	PORT OF PANAMA CITY BERTH 3 DREDGING	SEAPORT BERTH	\$0	\$0	\$0	\$0	\$2,700	\$1,350	\$1,350	●				
4181822	3	PORT OF PANAMA CITY DREDGING	DRCHAN	\$0	\$0	\$0	\$3,000	\$0	\$1,500	\$1,500	●				
4301231	4	PORT EVERGLADES NEW BULKHEAD AT BERTHS 9 AND 10	SEAPORT	\$6,000	\$0	\$0	\$0	\$0	\$3,000	\$3,000	●				
4333001	4	PORT EVERGLADES POST PANAMAX CRANE FOR ICTF	SEAPORT CAPACITY PROJECT	\$0	\$0	\$0	\$0	\$12,000	\$6,000	\$6,000	●				
4305961	4	PORT EVERGLADES SOUTHPORT TURNING NOTCH EXPANSION	SEAPORT	\$0	\$17,218	\$0	\$18,000	\$0	\$19,000	\$16,218	●				
4312031	5	BREVARD-CANAVERAL PORT AUTHORITY WEST TURN BASIN CHANNEL WIDENING	DRCHAN	\$27,733	\$0	\$0	\$0	\$0	\$10,000	\$17,733	●				
4332801	5	BREVARD-PORT CANAVERAL DEVELOP ON PORT RAIL ACCESS	ACCESS	\$0	\$0	\$0	\$0	\$10,000	\$5,000	\$5,000	●				
4225332	5	PORT CANAVERAL NORTH SIDE DEVELOPMENT CONTAINER YARD EXPANSION	SEAPORT CONTAINER YARD	\$0	\$19,500	\$0	\$0	\$0	\$9,750	\$9,750	●				
4311261	6	PORT OF MIAMI FROM PORT OF MIAMI (POM) TO POST PANAMAX CRANES	SEAPORT	\$5,000	\$0	\$0	\$1,374	\$12,000	\$6,000	\$12,374	●				
2544522	6	PORT OF MIAMI SOUTH FISHERMAN'S CHANNEL	DRCORR	\$39,465	\$0	\$0	\$0	\$0	\$886	\$38,579	●				
4313021	7	PORT OF TAMPA	SEAPORT	\$0	\$0	\$0	\$6,250	\$0	\$5,000	\$1,250	●				
4228262	7	PORT OF TAMPA CONTAINER YARD IMPROVEMENTS	SEAPORT CONTAINER YARD	\$0	\$20,800	\$0	\$0	\$0	\$10,400	\$10,400	●				
4332401	7	TAMPA PORT AUTHORITY	SEAPORT	\$0	\$0	\$0	\$0	\$10,000	\$5,000	\$5,000	●				
ANNUAL TOTALS				\$99,836	\$72,055	\$477	\$46,624	\$67,567	\$124,036	\$162,523					
Transit Capacity Improvements															
4314081	1	SOUTHWEST FLORIDA MULTIMODAL CORRIDOR STUDY	PTO STUDIES	\$0	\$0	\$0	\$500	\$0	\$500		●				
4297671	4	SFRTA LAYOVER MAINTENANCE FACILITY W/RTA	RAIL YARD	\$0	\$0	\$0	\$0	\$5,900	\$5,900		●				
4129948	5	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	PASSENGER RAIL	\$13,471	\$10,858	\$20,141	\$22,047	\$22,637	\$32,768	\$56,385	●				
4313351	7	I-75 FROM MANATEE/SARASOTA TO WESLEY CHAPEL	PTO STUDIES	\$0	\$0	\$0	\$1,620	\$0	\$1,620		●				
4313591	7	USF TO WESLEY CHAPEL SIS TRANSIT PROJECT	PTO STUDIES	\$0	\$0	\$0	\$2,780	\$0	\$2,780		●				
4313581	7	WESTSHORE TO INVERNESS SIS TRANSIT PROJECT	PTO STUDIES	\$0	\$0	\$0	\$1,620	\$0	\$1,620		●				
ANNUAL TOTALS				\$13,471	\$10,858	\$20,141	\$28,567	\$28,537	\$45,188	\$56,385					
Multi-Modal Capacity Improvements															
4314141	1	ROSA PARKS DOWNTOWN INTERMODAL CAPACITY IMPROVEMENTS	INTERMODAL	\$0	\$0	\$0	\$0	\$6,000	\$6,000		●				
4129942	5	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	PASSENGER RAIL	\$4,289	\$0	\$0	\$0	\$0	\$2,145	\$2,145			●		
ANNUAL TOTALS				\$4,289	\$0	\$0	\$0	\$6,000	\$8,145	\$2,145					

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Statewide SIS Modal Plan



MAP ID	D	FACILITY	DESCRIPTION	2014	2015	2016	2017	2018	TOTAL STATE MANAGED	TOTAL LOCAL FUNDS	PD&E	PE	ROW	CON	GRANT
Modal Reserve Capacity Improvements															
Statewide	9	SIS MODAL CAPACITY RESERVE (ITEMSEG #4167863, #4167864, AND #4167865)	FUNDING ACTION	\$67,085	\$16,365	\$2,028	\$6,584	\$13,909	\$105,969						●
			ANNUAL TOTALS	\$67,085	\$16,365	\$2,028	\$6,584	\$13,909	\$105,969						

All Values in Thousands of "As Programmed" Dollars

PD&E - Project Development & Environmental;
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ROW - Right-of-Way;
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STATEWIDE First Five Years Modal Plan



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Adopted Work Program

FY 2013/2014 through FY 2017/2018
(as of July 1, 2013)

LEGEND

Project Year

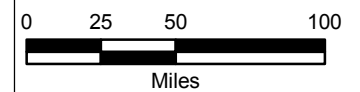
- 2013/2014 Projects
 - 2014/2015 and 2015/2016 Projects
 - 2016/2017 and 2017/2018 Projects
-
- 2013/2014 Projects
 - 2014/2015 and 2015/2016 Projects
 - 2016/2017 and 2017/2018 Projects

NOTES

Projects color coded by project starting year.

Some projects may overlap on map.

Project costs are subject to change.



MODAL



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State of Florida Department of Transportation
Intermodal Systems Development
Systems Planning Office
<http://www.dot.state.fl.us/planning/systems/>