

COMPILED AND MAINTAINED BY PORT EVERGLADES

| DESCRIPTION | IMPROVEMENT TYPE/DESCRIPTION | | TOTAL PROJECT COST |
|--|---------------------------------|----|--------------------|
| Slip 1 New Bulkheads and Reconfiguration - Phase 1 | Docks/ Dredging Harbor | \$ | 55,000,000 |
| Neo-Bulk Storage Yard | Intermodal Transfer Improvement | \$ | 22,100,000 |
| Seaport/Convention Center Security Improvement Project | Internal Roadway | \$ | 14,800,000 |
| Cruise Terminal # 4 Improvements | Intermodal Transfer Improvement | \$ | 24,000,000 |
| New Petroleum Tank Farm | Storage Facility | \$ | 75,000,000 |
| Slip 2 Westward Lengthening | Docks/ Dredging Harbor | \$ | 21,000,000 |
| Cruise Terminal # 25 Improvements | Intermodal Transfer Improvement | \$ | 52,500,000 |
| Cruise Terminal # 29 Improvements | Intermodal Transfer Improvement | \$ | 52,500,000 |
| CT # 18 Parking Garage | Intermodal Transfer Improvement | \$ | 32,000,000 |
| Tracor Basin Fill | Docks | \$ | 49,000,000 |
| McIntosh Road Gate Lane Addition | Internal Roadway | \$ | 1,600,000 |
| Upland Enhancement | Dredging Channel | \$ | 15,300,000 |
| Westlake Mitigation (SPTN Portion) | Dredging Channel | \$ | 6,100,000 |
| Super Post Panamax Crane (3) | Intermodal Transfer Improvement | \$ | 45,000,000 |
| Turning Notch Extension | Dredging Harbor | \$ | 147,500,000 |
| Phase IX Container Yard | Intermodal Transfer Improvement | \$ | 8,000,000 |
| ACOE Deepening and Widening-Design | Dredging Channel | \$ | 4,000,000 |
| ACOE Deepening and Widening-Construction | Dredging Channel | \$ | 310,000,000 |
| Berth 1,2,3 New Bulkheads | Docks | \$ | 31,000,000 |
| CT # 4 Parking Garage | Intermodal Transfer Improvement | \$ | 32,000,000 |
| Berth 16,17,18 New Bulkheads | Docks | \$ | 32,000,000 |
| Multimodal Facility - Phase 1 | Intermodal Transfer Improvement | \$ | 35,000,000 |

| DESCRIPTION | IMPROVEMENT TYPE/DESCRIPTION | | TOTAL PROJECT COST |
|--|---|-----------|----------------------|
| Phase X Container Yard | Intermodal Transfer Improvement | \$ | 50,900,000 |
| Crushed Rock Facility | Intermodal Transfer Improvement | \$ | 55,000,000 |
| FTZ + CBP Relocation | Intermodal Transfer Improvement | \$ | 44,410,000 |
| Super Post Panamax Crane (2) | Intermodal Transfer Improvement | \$ | 30,000,000 |
| Container Yard Improvements | Intermodal Transfer Improvement | \$ | 30,000,000 |
| Aggregate Storage Yard | Intermodal Transfer Improvement | \$ | 810,000 |
| Slip 2 New Bulkheads and Widening | Docks/ Dredging Harbor | \$ | 71,000,000 |
| Slip 1 New Bulkheads and Reconfiguration - Phase 2 | Docks/ Dredging Harbor | \$ | 48,000,000 |
| Slip 3 New Bulkheads and Widening | Docks/ Dredging Harbor | \$ | 85,000,000 |
| Berth 14,15 New Bulkheads | Docks | \$ | 22,000,000 |
| Berth 19,20 New Bulkheads | Docks | \$ | 25,000,000 |
| Berth 21,22 New Bulkheads | Docks | \$ | 29,000,000 |
| Berth 23 New Bulkhead | Docks | \$ | 8,000,000 |
| Berth 24,25 New Bulkheads | Docks | \$ | 27,000,000 |
| Multimodal Facility - Phase 2 | Intermodal Transfer Improvement | \$ | 100,000,000 |
| Demolish RORO Berths and Lengthen Berth 33 | Docks/ Dredging Harbor | \$ | 50,900,000 |
| Automated People Mover/Intermodal Center (APM/IMC) | People Mover/ Intermodal Transfer Improvement | \$ | 1,377,000,000 |
| TOTALS | | \$ | 3,119,420,000 |

For additional information on the Broward MPO and *Commitment 2040*, visit www.browardmpo.org.