

AGENDA

Date: September 25, 2013
Time: 1:00PM – 2:15PM
Location: Board Room | GoToMeeting
Subject: Steering Committee Meeting No. 4

For complaints, questions or concerns about civil rights or nondiscrimination; or for special requests under the American with Disabilities Act, please contact: Christopher Ryan, Public Information Officer/Title VI Coordinator at (954) 876-0036 or ryanc@browardmpo.org.

1. **Welcome and Sign-in** Paul Flavien
2. **Previous Meeting Minutes**Todd Brauer
3. **Commitment2040.org Website Update** Jorge Valens
4. **Update on FDOT’s Revenue Estimates¹**Lois Bush
5. **Introduction to SIS Funding Strategies²**Lois Bush
6. **Overview of TDP Findings²** Paul Flavien
 - SFRTAJoe Quinty
 - BCT Jonathan Roberson
7. **Update on Municipal Needs Outreach**.....Todd Brauer
8. **Needs Assessment Development**..... Wade White
9. **Open Discussion** Paul Flavien

¹ <http://www.browardmpo.org/commitment-2040/our-progress/steering-committee-resources>
² <http://www.browardmpo.org/commitment-2040/our-progress/other-resources>

**Agenda Item
No. 2**

2040 LRTP Update

Steering Committee

August 20, 2013

Phase 1 - Public Outreach Identifying Vision and Direction

March 1, 2013 - May 31, 2013

As of August 16, over 1,200 people have participated in the development of the plan through its various outreach methods. *Commitment 2040* video content has aired on 10 municipality television channels and various municipality websites and newsletters. *Commitment 2040's* homepage has seen over 1,100 unique page views with high user engagement. The combination of all of the project team's outreach efforts has citizens in Broward the best opportunity possible to engage with the plan.

During this process the Commitment 2040 team has analyzed each tool and identified which have been successful and which have not. Our results show digital outreach methods, including the *Your Daily Travel Experiences* survey, and coordinating with county, municipal and agency public outreach resources to be more effective than public workshops due to lack of attendance and participation. These tools allowed the team to quickly and efficiently collect specialized information from the public.

Phase 2 – Public Outreach Supporting Plan Development

September 3, 2013 - November 14, 2013

The Commitment 2040 team will kick-off Phase 2 of the public outreach for the plan on September 3, 2013, with an aggressive strategy to distribute our new survey - *Improve your Travel Options* (available in English and Spanish). Survey results will identify exactly what types of public transit/non-automotive options are appealing to the public and will incentivize them to use these models for their daily travel. The team will target existing contact lists (made up of people who took the *Your Daily Travel Experiences* survey), municipality public outreach contacts, and MPO distribution lists. Additionally, external partner agencies will be contacted for survey distribution (South Florida Regional Transportation Authority, Broward County Transit and South Florida Commuter Services). The survey will remain accessible on the website until the plan's public comment period (approximately March 2014). However, analysis of the survey results will begin in November to assist the Board in the prioritization/selection of the projects packages (premium transit, complete streets, managed lanes, etc.) that will serve as the foundation of the plan.

Another deliverable developed during this phase will be one postcard style brochure discussing our need to gain from the public ways to make public transit, cycling and walking more appealing. Additionally, public outreach efforts will continue to ask municipalities to run the project's public service announcement on its cable access stations and websites. In addition, team members will target opportunities to participate in existing meetings and conferences within those areas that did not host a workshop, including the City of Fort Lauderdale, and those with lower participation rates (Deerfield Beach, Miramar, etc.).

The conclusion of the Phase 2 outreach involves using the data collected by the survey and the financial resources information provided by the Florida Department to inform the Board at a 30-minute workshop using successful polling technics to prioritize/select projects packages (premium

transit, complete streets, managed lanes, etc.) that will serve as the foundation of the plan, which will be 'filled in' by the steering committee and the municipalities.

Important public outreach dates include:

- TCC/CIR Public Outreach Briefings - September 25, 2013
- MPO Board Public Outreach Briefing - October 10, 2013
- MPO Board Workshop (Financial Resources and Project Direction) - November 14, 2013
- Steering Committee Meetings - September, October and November 2013

Phase 3 – Public Outreach Supporting Plan Adoption & Implementation

March 2014 - May 2014

An initial draft of *Commitment 2040* will be developed in late January 2014. Once reviewed and approved by MPO staff (estimated March 2014) an announcement will be distributed through all existing PI channels informing the public of the availability of the draft and the beginning of the public comment period. At this point the Commitment 2040 team will target and engage groups for additional comments based on previous outreach and survey demographics data.

The main deliverable developed in this phase will be one brochure focusing on the MPO's role with the LRTP and what the next five years will look like.

Agenda Item
No. 4

Supplement to the 2040 Revenue Forecast Handbook

2040 Revenue Forecast for Broward Metropolitan Area

Prepared by District 4 and Office of Policy Planning, Florida Department of Transportation

This supplement contains estimates of state and federal transportation funds for the metropolitan area through 2040. The estimates were prepared by the Florida Department of Transportation (FDOT), based on a statewide estimate of revenues that fund the state transportation program, and are consistent with “Financial Guidelines for MPO 2040 Long Range Plans” adopted by the Metropolitan Planning Organization Advisory Council (MPOAC) in January 2013. Florida’s MPOs are encouraged to use these estimates in updates of long range plans.

These estimates are based on the 2040 Revenue Forecast prepared in Spring 2013. See the *2040 Revenue Forecast Handbook*, dated July 2013, for more information on the statewide revenue forecast, revenue sources, definitions of major program categories, and methodology. All estimates are expressed in Year of Expenditure dollars.

ESTIMATES FOR CAPACITY PROGRAMS

Table 1 contains metropolitan area estimates for various time periods for certain state programs that affect the capacity of the transportation system to move people and goods.

Programs that FDOT Takes in Lead in Planning

Estimates for SIS Highways Construction & Right of Way will be available by August 21, 2013. No metropolitan estimates for Aviation, Rail, Seaport Development and Intermodal Access programs for years beyond those in the FDOT Work Program have been developed.

Other Capacity Programs

Estimates for Other Arterials Construction & Right of Way and Transit programs are shown in Table 1. MPOs are encouraged to plan for the mix of highway and transit improvements that best meets metropolitan needs with these funds. The MPO may combine the estimates for these two programs for the years 2019-2040 and consider them as “flexible” funds.

Computation of Funds for Other Arterials Construction & Right of Way – the estimates were developed as follows:

- The average share of total statewide TMA (also known as SU) Funds programmed on Other Arterials Construction & Right of Way in Fiscal Years 2013 (current year) and 2014-2018 (the Tentative Work Program) were taken “off the top” from total statewide estimates for Other Arterials & Right of Way for all forecast years.
- Transportation Alternatives (TA) estimates were taken “off the top” from total statewide estimates for Other Arterials Construction & Right of Way for all forecast years.
- Remaining funding estimates for this program (i.e., after the shares of TMA and TA estimates were taken “off the top”) were distributed to district and county levels using current statutory formula factors.

TMA Funds – Funds distributed to Transportation Management Areas, as defined by MAP-21, are shown in Table 2. They are the same as “SU” funds in the 5-year Work Program. The

estimates are based on Schedule A¹ of the Work Program Instructions for Fiscal Years 2014-2018 and long range estimates of federal funds. These funds are not included in the estimates for Other Arterials Construction & Right of Way shown in Table 1. Guidance regarding planning for these funds in the long range plan is included in the *2040 Revenue Forecast Handbook*.

Transportation Alternatives Funds – Table 3 provides estimates of Transportation Alternatives funds, as defined by MAP-21, to assist MPOs in developing their plans. The estimates are based on Schedule A of the Work Program Instructions for Fiscal Years 2014-2018 and long range estimates of federal funds. These funds are not included in the estimates for Other Arterials Construction & Right of Way shown in Table 1. Guidance regarding planning for these funds in the long range plan is included in the *2040 Revenue Forecast Handbook*. Use of these funds in the long range transportation plan must be consistent with federal and state policy.

INFORMATION RELATED TO CERTAIN STATE FUNDS AND PROGRAMS

Additional estimates are provided for certain state funds and programs. See guidance in the *2040 Revenue Forecast Handbook* for planning for use of these funds. Tables 4 and 5 provide estimates of funds for state programs that have matching funds, and other, requirements.

Transportation Regional Incentive Program (TRIP) Funds – these are estimates of districtwide funds for the TRIP program that are not included in an FDOT Work Program as of July 1, 2013.

New Starts Transit Funds – these are estimates of statewide funds for the New Starts program that are not included in an FDOT Work Program as of July 1, 2013.

NON-CAPACITY PROGRAMS

Table 6 contains districtwide estimates for State Highway System Operations and Maintenance expenditures for information purposes. These estimates are provided pursuant to an agreement between FDOT and the Federal Highway Administration Division Office regarding the reporting of estimates of Operations and Maintenance costs for the State Highway System at the district level in MPO long range plans. Guidance on documenting these funds is included in the *2040 Revenue Forecast Handbook*.

No metropolitan estimates for these or other non-capacity programs have been developed. Consistent with MPOAC “Financial Guidelines for MPO 2040 Long Range Plans”, the Department will prepare a summary of these program estimates and state objectives (to be entitled “Appendix for the Metropolitan Long Range Plan, 2040 Revenue Forecast”) and provide the Appendix to each MPO for inclusion in the documentation of the metropolitan long range transportation plan.

FORECAST YEARS

Tables 1-5 contain revenue estimates for Fiscal Years 2019-2040. The MPO should use the TIP/STIP to summarize estimates for Fiscal Years 2014-2018. Table 6 contains revenue estimates for Fiscal Years 2014-2040 because this summary information is not readily available in the 5-Year Work Program.

¹ “Schedule A” specifies and distributes estimated funds legally available in the years covered by the FDOT 5-year Work Program. FDOT’s Work Program Instructions contain Schedule A and a “Program Allocation Guide” which describes the processes, assumptions, and requirements used to develop Work Program fund allocations.

Revenue Estimates for Broward Metropolitan Area

Table 1
Capacity Program Estimates
 State and Federal Funds from 2040 Revenue Forecast (Millions of Dollars)
 Florida Department of Transportation

| Capacity Programs | 2040 Revenue Forecast | | | | |
|--|-----------------------|-------------|-------------|-------------|---------------|
| | FYs 2019-20 | FYs 2021-25 | FYs 2026-30 | FYs 2031-40 | 22 Year Total |
| SIS Highways Construction & ROW ^{1,2} | N/A | N/A | N/A | N/A | N/A |
| Other Arterials Construction & ROW ² | 140.6 | 314.1 | 296.9 | 649.6 | 1,401.3 |
| Transit ² | 68.5 | 176.5 | 185.6 | 389.1 | 819.6 |

¹ To be provided separately.

² May be supplemented with TMA Funds. See Table 2 and guidance in the *2040 Revenue Forecast Handbook* for use of these funds.

Table 2
TMA Estimates¹
 State and Federal Funds from 2040 Revenue Forecast (Millions of Dollars)
 Florida Department of Transportation

| Transportation Management Area | 2040 Revenue Forecast | | | | |
|-----------------------------------|-----------------------|-------------|-------------|-------------|---------------|
| | FYs 2019-20 | FYs 2021-25 | FYs 2026-30 | FYs 2031-40 | 22 Year Total |
| TMA Funds | 47.3 | 118.3 | 118.3 | 236.6 | 520.6 |

¹ See guidance in the *2040 Revenue Forecast Handbook* for use of these funds.

Table 3
Transportation Alternatives Estimates¹
 State and Federal Funds from 2040 Revenue Forecast (Millions of Dollars)
 Florida Department of Transportation

| Transportation Alternatives | 2040 Revenue Forecast | | | | |
|--------------------------------|-----------------------|-------------|-------------|-------------|---------------|
| | FYs 2019-20 | FYs 2021-25 | FYs 2026-30 | FYs 2031-40 | 22 Year Total |
| TALU (>200,000 Population) | 4.7 | 11.6 | 11.6 | 23.2 | 51.2 |
| TALL (<200,000 Population) | N/A | N/A | N/A | N/A | N/A |
| TALT (Any Area) ² | 9.3 | 23.3 | 23.3 | 46.6 | 102.5 |

¹ Use of these funds must be consistent with federal and state policy. See guidance in the *2040 Revenue Forecast Handbook*.

² For informational purposes. Estimates are for the entire District.

Revenue Estimates for Broward Metropolitan Area
For Information Purposes

Table 4
TRIP Estimates¹

State and Federal Funds from 2040 Revenue Forecast (Millions of Dollars)
Florida Department of Transportation

| Transportation Regional Incentive Program | 2040 Revenue Forecast | | | | |
|---|-----------------------|-------------|-------------|-------------|---------------|
| | FYs 2019-20 | FYs 2021-25 | FYs 2026-30 | FYs 2031-40 | 22 Year Total |
| Districtwide TRIP Funds | 1.2 | 9.1 | 9.1 | 18.2 | 37.5 |

¹ For informational purposes. Estimates are for TRIP Funds not included in an FDOT Work Program as of July 1, 2013. See guidance in the *2040 Revenue Forecast Handbook* for planning for use of these funds.

Table 5
New Starts Transit Estimates¹

State and Federal Funds from 2040 Revenue Forecast (Millions of Dollars)
Florida Department of Transportation

| New Starts Transit | 2040 Revenue Forecast | | | | |
|------------------------------------|-----------------------|-------------|-------------|-------------|---------------|
| | FYs 2019-20 | FYs 2021-25 | FYs 2026-30 | FYs 2031-40 | 22 Year Total |
| Statewide New Starts Transit Funds | 63 | 174 | 174 | 349 | 760 |

¹ For informational purposes. Estimates are for New Starts Funds not included in an FDOT Work Program as of July 1, 2013. See guidance in the *2040 Revenue Forecast Handbook* for planning for use of these funds.

Table 6
State Highway System Operations and Maintenance Estimates¹
State and Federal Funds from 2040 Revenue Forecast (Millions of Dollars)
Florida Department of Transportation

| State Highway System Operations & Maintenance | 2040 Revenue Forecast | | | | | |
|---|-----------------------|-------------|-------------|-------------|-------------|---------------|
| | FYs 2014-15 | FYs 2016-20 | FYs 2021-25 | FYs 2026-30 | FYs 2031-40 | 27 Year Total |
| Districtwide SHS O&M Funds | 556 | 1,534 | 1,566 | 1,716 | 3,770 | 9,141 |

¹ For informational purposes. See guidance for documenting these funds in the *2040 Revenue Forecast Handbook*.

**Agenda Item
No. 5**



District 4 SIS Interstate Plan



| MAP ID | FACILITY | DESCRIPTION | 2014 | 2015 | 2016 | 2017 | 2018 | TOTAL DISTRICT MANAGED | TOTAL STATE MANAGED | LOCAL FUNDS | PD&E | PE | ROW | CON |
|---------|---|-----------------------------------|-----------|-----------|-----------|-----------|-----------|------------------------|---------------------|-------------|------|----|-----|-----|
| 4208094 | I-95/PAUTILITIES FROM I-75 TO WEST OF I-95 | Add 2 Reversible Use Lanes | \$31 | \$0 | \$0 | \$0 | \$0 | \$31 | \$0 | \$0 | • | • | • | • |
| 4111892 | I-95/SR-862 EW CENTRAL BROW TRANSIT ANALYSIS | Project Development & Environment | \$2 | \$0 | \$0 | \$0 | \$0 | \$2 | \$0 | \$0 | • | • | • | • |
| 4208091 | I-95/SR-862 FROM E OF I-75 TO W OF I-95 | Preliminary Engineering | \$3,404 | \$325 | \$125 | \$125 | \$125 | \$479 | \$3,625 | \$0 | • | • | • | • |
| 4208093 | I-95/SR-862/P3 FROM E. OF I-75 TO W. OF I-95 | Add 3 Reversible Use Lanes | \$179,814 | \$148,892 | \$175,036 | \$204,934 | \$301,790 | \$155,522 | \$854,923 | \$0 | • | • | • | • |
| 4208092 | I-95/SR-862/P3 FROM E. OF I-75 TO W. OF I-95 | Preliminary Engineering | \$3 | \$3 | \$0 | \$0 | \$0 | \$5 | \$0 | \$0 | • | • | • | • |
| 4208095 | I-95/SR-862/P3CEI FROM I-75 TO W. OF I-95 | Add 2 Reversible Use Lanes | \$625 | \$0 | \$0 | \$0 | \$0 | \$0 | \$625 | \$0 | • | • | • | • |
| 4218642 | I-95/SR-862/P3/RW FROM I-75 TO W. OF I-95 | Right Of Way | \$1,125 | \$0 | \$0 | \$0 | \$0 | \$62 | \$1,063 | \$0 | • | • | • | • |
| 4327091 | I-75/SR-93 AT GRIFFIN RD. | Modify Interchange | \$1,202 | \$0 | \$0 | \$0 | \$0 | \$1,202 | \$0 | \$0 | • | • | • | • |
| 4327101 | I-75/SR-93 AT GRIFFIN RD. | Modify Interchange | \$30 | \$0 | \$0 | \$0 | \$0 | \$30 | \$0 | \$0 | • | • | • | • |
| 4327111 | I-75/SR-93 AT SHERIDAN ST. | Modify Interchange | \$0 | \$3,050 | \$0 | \$0 | \$0 | \$62,667 | \$65,717 | \$0 | • | • | • | • |
| 4093552 | I-95/SR-9 FROM BROWARD CO LINE TO S. OF GLADES ROAD | Ultimate Plan | \$0 | \$975 | \$0 | \$0 | \$0 | \$75 | \$900 | \$0 | • | • | • | • |
| 4093553 | I-95/SR-9 FROM NORTH OF YAMATO ROAD TO LINTON BLVD | Ultimate Plan | \$27 | \$35,875 | \$0 | \$0 | \$0 | \$35,902 | \$0 | \$1 | • | • | • | • |
| 4093591 | I-95/SR-9 FROM OAKLAND PARK BLVD TO PALM BCH C/L | Project Development & Environment | \$1 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1 | \$0 | • | • | • | • |
| 4093592 | I-95/SR-9 FROM N OF OAKLANDPARK BL TO S. OF ATLANTIC BLVD | Ultimate Plan | \$0 | \$1,858 | \$0 | \$0 | \$0 | \$0 | \$1,858 | \$0 | • | • | • | • |
| 4093593 | I-95/SR-9 FROM S. OF ATLANTIC BLVD TO S. OF SAMPLE ROAD | Ultimate Plan | \$5 | \$1,610 | \$0 | \$0 | \$0 | \$115 | \$1,500 | \$0 | • | • | • | • |
| 4093594 | I-95/SR-9 FROM S. OF SAMPLE ROAD TO PALM BCH COLINE | Ultimate Plan | \$0 | \$1,220 | \$0 | \$0 | \$0 | \$0 | \$1,220 | \$0 | • | • | • | • |
| 4127332 | I-95/SR-9 @ 10TH AVENUE NORTH (INTERIM INTERCHANGE) | Modify Interchange | \$6,494 | \$0 | \$0 | \$0 | \$0 | \$6,494 | \$0 | \$0 | • | • | • | • |
| 4130482 | I-95/SR-9 @ OSLO ROAD INTERCHANGE | New Interchange | \$3 | \$3,400 | \$0 | \$0 | \$0 | \$3 | \$3,400 | \$0 | • | • | • | • |
| 4130491 | I-95/SR-9 FROM SR-60/OSCEOLA BLVD TO N. OF CR-512 | Add 2 Lanes to build 6 Lanes | \$987 | \$0 | \$0 | \$0 | \$0 | \$0 | \$887 | \$0 | • | • | • | • |
| 4130501 | I-95/SR-9 FROM N. OF CR-512 TO BREVARD COLINE | Add 2 Lanes to build 6 Lanes | \$172 | \$0 | \$0 | \$0 | \$0 | \$0 | \$172 | \$0 | • | • | • | • |
| 4132572 | I-95/SR-9 @ HYPOLUXO ROAD (INTERIM INTERCHANGE) | Modify Interchange | \$4,618 | \$0 | \$0 | \$0 | \$0 | \$4,618 | \$0 | \$0 | • | • | • | • |
| 4226811 | I-95/SR-9 FROM S. OF HIGH MEADOW AVE TO NORTH OF BECKER ROAD | Project Development & Environment | \$3 | \$6,850 | \$0 | \$0 | \$0 | \$3 | \$6,850 | \$0 | • | • | • | • |
| 4226812 | I-95/SR-9 FROM N. OF BECKER ROAD TO S. OF SR-70 | Project Development & Environment | \$3 | \$0 | \$0 | \$0 | \$0 | \$3 | \$0 | \$0 | • | • | • | • |
| 4226813 | I-95/SR-9 FROM N. OF GLADES C/O RD TO S. OF SR-70 | Project Development & Environment | \$4,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,500 | \$0 | • | • | • | • |
| 4093551 | I-95/SR-9/AUX LANES FROM PALM BCH/BROWARD C/L TO S. OF GLADES RD. | Project Development & Environment | \$6 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6 | \$0 | • | • | • | • |
| 2319322 | SR-91-95 WOOLBRIGHT BLVD (INTERIM INTERCHANGE) | Modify Interchange | \$14,570 | \$0 | \$0 | \$0 | \$0 | \$13,407 | \$1,163 | \$0 | • | • | • | • |
| 4124202 | SR-91-95 FROM S. OF GLADES RD TO N. OF YAMATO | Add 2 Auxiliary Lanes | \$205 | \$0 | \$37,353 | \$0 | \$0 | \$37,557 | \$0 | \$0 | • | • | • | • |
| 4124203 | SR-91-95 FROM NORTH OF GLADES ROAD TO SOUTH OF CONGRESS AVE | Modify Interchange | \$1,643 | \$79 | \$0 | \$0 | \$0 | \$1,722 | \$0 | \$0 | • | • | • | • |
| 4132521 | SR-91-95 F. S. OF SR-706/INDIAN TOWN TO PALM BEACH/MARTIN C/L | Add 2 Lanes to build 8 Lanes | \$0 | \$1,300 | \$0 | \$0 | \$0 | \$0 | \$1,300 | \$0 | • | • | • | • |
| 4132531 | SR-91-95 FROM PALM BCH/MARTIN C/L TO S. OF CR-706/BRIDGE RD | Add 2 Lanes to build 8 Lanes | \$11 | \$4,570 | \$0 | \$0 | \$0 | \$0 | \$4,581 | \$0 | • | • | • | • |
| 4132541 | SR-91-95 F. S. OF CR-706/BRIDGE RD. TO HIGH MEADOW | Add 2 Lanes to build 8 Lanes | \$1 | \$3,710 | \$0 | \$0 | \$0 | \$3,700 | \$11 | \$0 | • | • | • | • |
| 4132651 | SR-91-95 @ PGA BOULEVARD/CENTRAL BOULEVARD | Modify Interchange | \$56 | \$0 | \$0 | \$0 | \$0 | \$56 | \$0 | \$0 | • | • | • | • |
| 4247641 | SR-91-95 FROM GRIFFIN RD TO BROWARD/PALM BCH COIL | Project Development & Environment | \$9 | \$0 | \$0 | \$0 | \$0 | \$1 | \$9 | \$0 | • | • | • | • |
| 4247642 | SR-91-95 FROM BROWARD/PALM BCH C/L TO SR-706 | Project Development & Environment | \$10 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10 | \$0 | • | • | • | • |
| 4258281 | SR-91-95 FROM MIAMI-DADE/BROWARD TO SR-842/BROWARD BLVD | Project Development & Environment | \$0 | \$0 | \$0 | \$0 | \$4,890 | \$0 | \$4,890 | \$0 | • | • | • | • |
| 4297851 | SR-91-95 @ DONALD ROSS ROAD VARIOUS LOCATIONS | Modify Interchange | \$2,952 | \$0 | \$0 | \$0 | \$0 | \$2,952 | \$0 | \$578 | • | • | • | • |
| 4297861 | SR-91-95 @ SR-76/KANNER HIGHWAY | Modify Interchange | \$0 | \$5,250 | \$0 | \$0 | \$0 | \$5,250 | \$0 | \$0 | • | • | • | • |
| 4298041 | SR-91-95 FR SR-848/STRILING RD TO N. OF SR-816/OAKLAND PK BV | Add 2 Special Use Lanes | \$12 | \$0 | \$0 | \$0 | \$0 | \$12 | \$0 | \$0 | • | • | • | • |
| 4298042 | SR-91-95 FR N. OF SR-848/STRILING TO S. OF SR-42/BROWARD BV | Ultimate Plan | \$0 | \$1,760 | \$0 | \$0 | \$0 | \$0 | \$1,860 | \$0 | • | • | • | • |

All Values in Thousands of "As Programmed" Dollars

Local Funds are provided as part of project total cost.

PD&E - Project Development & Environmental;
PE - Preliminary Engineering.

ROW - Right-of-Way;
CON - Construction & Support (may Include Grants).



District 4 SIS Interstate Plan



| MAP ID | FACILITY | DESCRIPTION | 2014 | 2015 | 2016 | 2017 | 2018 | TOTAL DISTRICT MANAGED | TOTAL STATE MANAGED | LOCAL FUNDS | PD&E | PE | ROW | CON |
|----------------------|--|---------------------------------|------------------|------------------|------------------|------------------|------------------|------------------------|---------------------|----------------|------|----|-----|-----|
| 4298043 | SR-91-95 FR S OF SR-942/BROWARD BY TO N OF SR-816/OAKLAND PK | Ultimate Plan | \$0 | \$2,084 | \$0 | \$0 | \$0 | \$0 | \$2,084 | | | | | |
| 4309321 | SR-91-95 FR S OF SW 10TH ST TO S. OF HILLSBORO BLVD. | Add 2 Auxiliary Lanes | \$9,801 | \$0 | \$0 | \$0 | \$0 | \$9,801 | \$0 | | | | | |
| 4331081 | SR-91-95 FROM N. OF STIRLING RD TO PALM BEACH COLINE | Preliminary Engineering | \$3,112 | \$0 | \$0 | \$0 | \$0 | \$3,112 | \$0 | | | | | |
| 4331091 | SR-91-95 FROM BROW/PALM BCH CO LIN TO LINTON BLVD | Preliminary Engineering | \$1,089 | \$0 | \$0 | \$0 | \$0 | \$1,089 | \$0 | | | | | |
| 4331092 | SR-91-95 FROM LINTON BLVD. TO INDIANTOWN RD. | Preliminary Engineering | \$10 | \$0 | \$0 | \$0 | \$0 | \$10 | \$0 | | | | | |
| 4193431 | SR-931-75 FROM N OF HEFT BRDADE CL TO I-595 | Project Development & Environme | \$1 | \$0 | \$0 | \$0 | \$0 | \$1 | \$0 | | | | | |
| 4307631 | SR-931-75 FROM N OF HEFT BRDADE CL TO I-595 | Preliminary Engineering | \$3 | \$0 | \$0 | \$0 | \$0 | \$3 | \$0 | | | | | |
| 4307632 | SR-931-75 FROM N OF HEFT BRDADE CL TO I-595 | Preliminary Engineering | \$4,452 | \$2,190 | \$1,480 | \$0 | \$0 | \$8,102 | \$1,460 | | | | | |
| 4307635 | SR-931-75 MIAMI-DADE/BROWARD CL TO I-595 | Preliminary Engineering | \$1,166 | \$0 | \$0 | \$0 | \$0 | \$1,166 | \$0 | | | | | |
| 4217073 | SR-931-75 ML SYSTEM FR MIAMI-DADE/BROWARD CL TO S. OF MIRAMAR PARK | Managed Lanes | \$38,932 | \$0 | \$0 | \$0 | \$0 | \$3,089 | \$35,843 | | | | | |
| 4217074 | SR-931-75 ML SYSTEM FR S OF MIRAMAR PKWY INTG TO S OF SHERIDAN ST | Managed Lanes | \$112,066 | \$0 | \$0 | \$0 | \$0 | \$14,981 | \$97,114 | | | | | |
| 4217075 | SR-931-75 ML SYSTEM FR S OF SHERIDAN ST INTG TO N OF GRIFFIN ROAD | Managed Lanes | \$118,379 | \$0 | \$0 | \$0 | \$0 | \$18,746 | \$99,633 | | | | | |
| 4217076 | SR-931-75 ML SYSTEM FR N OF GRIFFIN ROAD TO I-595 | Managed Lanes | \$56,143 | \$0 | \$0 | \$0 | \$0 | \$106 | \$96,037 | | | | | |
| ANNUAL TOTALS | | | \$607,588 | \$224,991 | \$213,974 | \$206,519 | \$389,562 | \$393,940 | \$1,228,691 | \$3,203 | | | | |

All Values in Thousands of "As Programmed" Dollars

PD&E - Project Development & Environmental;
PE - Preliminary Engineering.

Local Funds are provided as part of project total cost.

ROW - Right-of-Way;
CON - Construction & Support (may Include Grants).



District 4 SIS Non-Interstate Plan



| MAP ID | FACILITY | DESCRIPTION | Year | | | | | | TOTAL DISTRICT MANAGED | TOTAL STATE MANAGED | LOCAL FUNDS | PD&E | PE | ROW | CON |
|----------------------|---|-----------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|------------------------|---------------------|-------------|------|----|-----|-----|
| | | | 2014 | 2015 | 2016 | 2017 | 2018 | 2018 | | | | | | | |
| 4332631 | DISTRIC TWIDE SIS NHS CONNECTORS PALM BEACH & BROWARD | Project Development & Environment | \$755 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5 | \$750 | \$13,800 | | | | |
| 4259822 | PORT EVERGLADES SPANGLER BLVD BYPASS ROAD TO SR-5US-1 | New Road | \$0 | \$27,600 | \$0 | \$0 | \$0 | \$0 | \$27,600 | \$0 | | | | | |
| 4193481 | SR-710 FROM PBC/MARTIN CO LINE TO CONGRESS AVE | Project Development & Environment | \$4 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4 | \$0 | | | | | |
| 2298861 | SR-710/BEELINE HWY FROM W OF AUSTRALIAN AVE TO OLD DIXIE HWY | Add 2 Lanes to build 4 Lanes | \$9,556 | \$700 | \$23,777 | \$0 | \$0 | \$0 | \$8,714 | \$25,319 | | | | | |
| 4192511 | SR-710/BEELINE HWY FROM PGA BLVD TO BLUE HERON BLVD | Add 2 Lanes to build 4 Lanes | \$0 | \$0 | \$2,421 | \$0 | \$0 | \$0 | \$2,421 | \$0 | | | | | |
| 4327041 | SR-710/BEELINE HWY FROM W OF INDIANTOWN RD TO W OF PRATT WHITNEY | Add 2 Lanes to build 4 Lanes | \$35,438 | \$0 | \$0 | \$0 | \$0 | \$0 | \$35,438 | \$0 | | | | | |
| 4327051 | SR-710/BEELINE HWY FROM E OF SR-76 TO PALM BEACH/MARTIN CL | Add 2 Lanes to build 4 Lanes | \$2,520 | \$3,990 | \$0 | \$60,216 | \$0 | \$0 | \$66,696 | \$0 | | | | | |
| 4327061 | SR-710/BEELINE HWY FROM PALM BEACH/MARTIN CL TO W OF INDIANTOWN R | Add 2 Lanes to build 4 Lanes | \$9,764 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,764 | \$0 | | | | | |
| 4327071 | SR-710/BEELINE HWY FROM MP 2.0 TO W OF SW FOX BROWN RD | Add 2 Lanes to build 4 Lanes | \$13,509 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,509 | \$0 | | | | | |
| 4192522 | SR-710/MARFIELD BLVD FR MARTIN POWER PLANT TO CR609SW ALLAPATTAH | Add 2 Lanes to build 4 Lanes | \$1 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1 | \$0 | | | | | |
| 4193441 | SR-710/MARFIELD BLVD FROM MARTIN/POWER PLANT TO CR-609ALLAPATTAH | Project Development & Environment | \$1 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1 | \$0 | | | | | |
| 4193482 | SR-710/MARFIELD BLVD FROM EAST OF SR-76 TO PBC/MARTIN CO LINE | Project Development & Environment | \$3 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3 | \$0 | | | | | |
| 4193483 | SR-710/MARFIELD BLVD FROM CR-609/ALLAPATTAH RD TO EAST OF SR-76 | Project Development & Environment | \$2 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2 | \$0 | | | | | |
| 4193451 | SR-80 FROM CR-890 TO FOREST HILL BLVD | Project Development & Environment | \$5 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5 | \$0 | | | | | |
| 4193452 | SR-80 FR WEST OF LION CO SAFARI RD TO FOREST HILL/CRESTWOOD BL | Project Development & Environment | \$867 | \$0 | \$0 | \$0 | \$0 | \$0 | \$867 | \$0 | | | | | |
| ANNUAL TOTALS | | | \$72,425 | \$32,260 | \$26,198 | \$60,216 | \$34,525 | \$199,555 | \$26,069 | \$13,800 | | | | | |

All Values in Thousands of "As Programmed" Dollars

PD&E - Project Development & Environmental,
PE - Preliminary Engineering,

Local Funds are provided as part of project total cost.

ROW - Right-of-Way,
CON - Construction & Support (may include Grants).



Turnpike Enterprise SIS Plan



| MAP ID | FACILITY | DESCRIPTION | 2014 | 2015 | 2016 | 2017 | 2018 | TOTAL DISTRICT MANAGED | TOTAL STATE MANAGED | LOCAL FUNDS | PD&E | PE | ROW | CON |
|----------------------|--|-------------------------------|------------------|------------------|-----------------|-----------------|----------------|------------------------|---------------------|-----------------|------|----|-----|-----|
| 4293291 | BIRD RD INTERSECTION IMPROVEMENTS (HEFT MP 23) | Modify Interchange | \$4,563 | \$0 | \$0 | \$0 | \$0 | \$4,563 | \$0 | \$0 | • | • | • | • |
| 4233732 | GOLDEN GLADES INTCH IMPROVEMENTS (MAINLINE SPUR MP 0X) | Modify Interchange | \$0 | \$6,000 | \$6,743 | \$63,506 | \$0 | \$76,249 | \$0 | \$0 | • | • | • | • |
| 2519381 | H.E.F.T. (SR821)/1-75 INTCHG (MP 39) | Modify Interchange | \$1 | \$0 | \$0 | \$0 | \$0 | \$1 | \$0 | \$0 | • | • | • | • |
| 4293281 | HEFT AUXILIARY LANES FROM NW 57 AVE TO MIRAMAR TOLL PLAZA (MP 43 - 4) | Add 2 Auxiliary Lanes | \$0 | \$0 | \$0 | \$0 | \$3,973 | \$3,973 | \$0 | \$0 | • | • | • | • |
| 4233712 | HEFT/NW 57TH AVENUE INTERCHANGE IMPROVEMENT | Modify Interchange | \$0 | \$4,085 | \$0 | \$0 | \$0 | \$4,085 | \$0 | \$0 | • | • | • | • |
| 4150517 | HEFT-SR836 EXPRESS LANES DIRECT CONNECT RAMP (MP 26) | Managed Lanes | \$0 | \$0 | \$49,328 | \$0 | \$0 | \$49,328 | \$0 | \$0 | • | • | • | • |
| 4060991 | HOLL WOOD BLVD / TPK (SR820 / SR91) INTCHG MODIFICATION (MP 49) | Modify Interchange | \$9 | \$0 | \$0 | \$0 | \$1,800 | \$1,809 | \$0 | \$0 | • | • | • | • |
| 4276891 | KENDALL DRIVE RAMP INTERSECTION MODIFICATION (HEFT MP 20) | Modify Interchange | \$3,330 | \$0 | \$0 | \$0 | \$0 | \$3,330 | \$0 | \$0 | • | • | • | • |
| 4336261 | KILLIAN PARKWAY PARTIAL INTERCHANGE NORTH ONLY (HEFT MP 19.4) | Modify Interchange | \$0 | \$0 | \$33,091 | \$0 | \$0 | \$33,091 | \$0 | \$0 | • | • | • | • |
| 4293331 | OKEECHOBEE BLVD SOUTHBOUND RAMP IMPROVEME NT (MP99) | Modify Interchange | \$1,088 | \$0 | \$0 | \$0 | \$0 | \$1,088 | \$0 | \$0 | • | • | • | • |
| 4293341 | PGA BLVD INTERCHANGE IMPROVEMENTS (TPK MP 109) | Modify Interchange | \$1,131 | \$0 | \$0 | \$0 | \$0 | \$1,131 | \$0 | \$0 | • | • | • | • |
| 2593981 | RIDGE RD / SUNCOAST PKWY (SR 389) INTERCHANGE | New Interchange | \$2 | \$0 | \$0 | \$0 | \$0 | \$2 | \$0 | \$0 | • | • | • | • |
| 4061031 | SUNRISE BLVD / TPK INTERCHANGE MODIFICATION (SR 838 / SR 91) (MP 58) | Modify Interchange | \$5,366 | \$76,763 | \$0 | \$0 | \$0 | \$82,129 | \$0 | \$0 | • | • | • | • |
| 4293241 | TPK AUXILIARY LANES FROM LANTANA PLAZA TO LAKE WORTH RD (MP 89-93) | Add 2 Auxiliary Lanes | \$0 | \$0 | \$0 | \$0 | \$961 | \$961 | \$0 | \$0 | • | • | • | • |
| 4193361 | TPK RAMP FROM I-595 TO GRIFFIN ROAD SB WORK | Modify Interchange | \$1,071 | \$0 | \$0 | \$0 | \$0 | \$6 | \$1,064 | \$0 | • | • | • | • |
| 4193381 | TURNPIKE AUX LANES NB FROM I-595 TO SO. OF PETERS RD. MP55.9 - 56.4 | Add 2 Auxiliary Lanes | \$206 | \$0 | \$0 | \$0 | \$0 | \$206 | \$0 | \$0 | • | • | • | • |
| 4114061 | TURNPIKE WIDENING OSCEOLA COUNTY LINE TO BEACHLINE. MP 249-254 | Add 2 Lanes to build 6 Lanes | \$0 | \$800 | \$0 | \$0 | \$0 | \$800 | \$0 | \$0 | • | • | • | • |
| 4114064 | TURNPIKE WIDENING SOUTH OF OSCEOLA PARKWAY TO OSCEOLA COUNTY L | Add 4 Lanes to build 8 Lanes | \$2 | \$0 | \$0 | \$0 | \$0 | \$2 | \$0 | \$0 | • | • | • | • |
| 4150311 | WIDEN HEFT - S OF KILLIAN PKWY TO N OF SW75ST (19.4-21.87)INC EXP LANE | Add 2 Lanes to build 8 Lanes | \$76,307 | \$0 | \$834 | \$0 | \$0 | \$77,141 | \$0 | \$0 | • | • | • | • |
| 4060961 | WIDEN HEFT - N OF EUR EKA TO S OF KILLIAN PKWY(14.5-19.4) INC EXP LANES | Add 2 Auxiliary Lanes | \$45,371 | \$0 | \$0 | \$0 | \$0 | \$15,945 | \$29,426 | \$14,561 | • | • | • | • |
| 4271461 | WIDEN HEFT N OF SW72 TO BIRD RD(MP21.873-23.8) (6/10) INC EXPRESS LN | Add 2 Auxiliary Lanes | \$64,649 | \$0 | \$0 | \$0 | \$0 | \$64,649 | \$0 | \$0 | • | • | • | • |
| 4154881 | WIDEN HEFT - SW 216TH ST TO N OF EUREKA DR MP11.8-14.5 INC EXPRESS L | Add 2 Lanes to build 8 Lanes | \$360 | \$0 | \$0 | \$0 | \$0 | \$350 | \$0 | \$0 | • | • | • | • |
| 4150514 | WIDEN HEFT, BIRD RD - SR836(MP23.8-26) (6 TO 10 LANES) INC. EXPRESS LANE | Add 4 Lanes to build 10 Lanes | \$0 | \$124,641 | \$0 | \$0 | \$0 | \$124,641 | \$0 | \$0 | • | • | • | • |
| 4233722 | WIDEN HEFT-SW 288 ST TO SW216 ST (MP5.11.9) 4 T06 LNS INC. EXPRESS LNS | Add 2 Lanes to build 6 Lanes | \$2 | \$62,112 | \$0 | \$0 | \$0 | \$62,113 | \$0 | \$0 | • | • | • | • |
| 4061441 | WIDEN TPK(SR91) LANTANA TOLL PLAZA - LAKE WORTH RD(SR802) (MP88-93) | Add 2 Lanes to build 6 Lanes | \$0 | \$0 | \$0 | \$0 | \$2,000 | \$2,000 | \$0 | \$0 | • | • | • | • |
| 4060951 | WIDEN TPK(SR91) FROM H.E.F.T. (SR821) TO N OF JOHNSON ST (6T08 LANES) | Add 2 Lanes to build 8 Lanes | \$1 | \$0 | \$0 | \$0 | \$0 | \$1 | \$0 | \$0 | • | • | • | • |
| 4060954 | WIDEN TPK(SR91) FROM N OF JOHNSON ST TO GRIFFIN RD (SR819) (6T08) | Add 2 Lanes to build 8 Lanes | \$2 | \$0 | \$0 | \$0 | \$0 | \$2 | \$0 | \$0 | • | • | • | • |
| 4159271 | WIDEN TPK(SR91) FROM SAWGRASS (SR869) TO PALM BEACH CTY LINE (MP 7 | Add 2 Lanes to build 8 Lanes | \$1 | \$0 | \$0 | \$0 | \$0 | \$1 | \$0 | \$0 | • | • | • | • |
| 4293301 | WIDEN VETERANS FROM S OF GUINN TO SUGARWOOD MAINLINE PLAZA (MP 9 | Add 2 Lanes to build 6 Lanes | \$61,286 | \$0 | \$0 | \$0 | \$0 | \$61,286 | \$0 | \$0 | • | • | • | • |
| 4293304 | WIDEN VETERANS FROM SUGARWOOD MAINLINE PLAZA TO VAN DYKE RD (M | Add 4 Lanes to build 8 Lanes | \$250 | \$69,967 | \$0 | \$0 | \$0 | \$70,237 | \$0 | \$0 | • | • | • | • |
| ANNUAL TOTALS | | | \$264,938 | \$344,388 | \$89,996 | \$63,506 | \$8,734 | \$741,090 | \$30,490 | \$14,561 | | | | |

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Local Funds are provided as part of project total cost.

ROW - Right-of-Way.
CON - Construction & Support (may Include Grants).



Statewide SIS Modal Plan



| MAP ID | D | FACILITY | DESCRIPTION | 2014 | 2015 | 2016 | 2017 | 2018 | TOTAL STATE MANAGED | LOCAL FUNDS | PD&E | PE | ROW | CON | GRANT |
|---------------------------------------|---|---|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------------|------------------|------|----|-----|-----|-------|
| Aviation Capacity Improvements | | | | | | | | | | | | | | | |
| 4314131 | 1 | SOUTHWEST FLORIDA INTERNATIONAL AIRPORT CAPITAL IMPROVEMENT | AIRPORTS | \$0 | \$0 | \$0 | \$1,750 | \$0 | \$875 | \$875 | ● | | | | |
| 4184251 | 1 | SOUTHWEST FLORIDA INTERNATIONAL AIRPORT MIDFIELD ENTRANCE ROAD | INTERMODAL | \$0 | \$2,917 | \$0 | \$0 | \$0 | \$2,917 | \$875 | ● | | | | |
| 4206621 | 1 | SOUTHWEST FLORIDA INTL ARP - PARALLEL RUNWAY 6R/24L PHASE I | RUNWAYS | \$7,259 | \$6,000 | \$8,000 | \$0 | \$16,542 | \$8,271 | \$29,529 | ● | | | | |
| 4283631 | 3 | NORTHWEST FL BEACHES INTERNATIONAL AIRPORT CONST CROSSWIND RUNWAY | RUNWAYS | \$20,000 | \$0 | \$0 | \$0 | \$0 | \$10,000 | \$10,000 | ● | | | | |
| 4283633 | 3 | NORTHWEST FL BEACHES INTERNATIONAL AIRPORT EXPAND TERMINAL APRON | APRON | \$0 | \$0 | \$0 | \$0 | \$2,600 | \$1,300 | \$1,300 | ● | | | | |
| 4296092 | 3 | PENSACOLA GULF COAST REGIONAL AIRPORT | AIRPORTS | \$0 | \$0 | \$0 | \$0 | \$3,000 | \$1,500 | \$1,500 | ● | | | | |
| 4296093 | 3 | PENSACOLA GULF COAST REGIONAL AIRPORT | AIRPORTS | \$0 | \$0 | \$0 | \$0 | \$851 | \$176 | \$675 | ● | | | | |
| 4077041 | 4 | FORT LAUDERDALE - HOLLYWOOD INTERNATIONAL RUNWAY 9R/27L EXTENSION | RUNWAYS | \$10,500 | \$22,858 | \$30,525 | \$27,397 | \$0 | \$27,775 | \$63,506 | ● | | | | |
| 4332751 | 5 | BREVARD-MELB INTL IMU THMODAL CARGO FACILITY | CARGO | \$0 | \$0 | \$0 | \$0 | \$600 | \$300 | \$300 | ● | | | | |
| 4312021 | 5 | BREVARD-MELBOURNE INTL CONSTRUCT TAXIWAY J & RUNWAY 9L EXTENSION | TAXIWAYS | \$0 | \$0 | \$0 | \$2,000 | \$0 | \$1,000 | \$1,000 | ● | | | | |
| 4312011 | 5 | ORANGE-ORLANDO INTL DOWDEN ROAD EXTENSION | ACCESS | \$0 | \$0 | \$0 | \$0 | \$30,000 | \$15,000 | \$15,000 | ● | | | | |
| 4183181 | 5 | ORANGE-ORLANDO INTL INTERIM WIDENING OF SOUTH ACCESS ROAD | ACCESS | \$0 | \$10,579 | \$0 | \$0 | \$0 | \$7,515 | \$3,064 | ● | | | | |
| 4332781 | 5 | SEMINOLE-ORL SANFORD EXTEND RUNWAY 18-36 | RUNWAYS | \$0 | \$0 | \$0 | \$0 | \$8,800 | \$4,400 | \$4,400 | ● | | | | |
| 4332731 | 5 | VOLUSIA-DAY BCH INTL REALIGN AIRPORT ENTRANCE | RELOCATION | \$0 | \$0 | \$0 | \$0 | \$5,000 | \$2,500 | \$2,500 | ● | | | | |
| 4332701 | 5 | VOLUSIA-DAY BCH INTL TRANSPORTATION LOOP ROAD | ACCESS | \$0 | \$0 | \$0 | \$0 | \$5,500 | \$2,750 | \$2,750 | ● | | | | |
| 4315371 | 5 | VOLUSIA-DAYTONA BCH REALIGN BELLEVUE AVENUE | RELOCATION | \$0 | \$0 | \$0 | \$0 | \$5,000 | \$2,500 | \$2,500 | ● | | | | |
| 4292711 | 6 | MIAMI INTL AIRPORT PERIMETER ROAD WIDENING & REALIGNMENT | ACCESS | \$0 | \$0 | \$100 | \$3,864 | \$11,072 | \$5,536 | \$9,500 | ● | | | | |
| 4208081 | 7 | TAMPA INTERNATIONAL AIRPORT | TAXIWAYS | \$0 | \$0 | \$10,800 | \$0 | \$0 | \$5,400 | \$5,400 | ● | | | | |
| 4313001 | 7 | TAMPA INTERNATIONAL AIRPORT | AIRPORTS | \$0 | \$0 | \$0 | \$10,000 | \$0 | \$5,000 | \$5,000 | ● | | | | |
| 4333391 | 9 | SPACEPORT LAUNCH SUPPORT FACILITY IMPROVEMENTS | LAUNCH COMPLEX | \$0 | \$0 | \$10,000 | \$5,000 | \$5,000 | \$20,000 | \$20,000 | ● | | | | |
| ANNUAL TOTALS | | | | \$37,759 | \$42,354 | \$59,425 | \$50,011 | \$93,965 | \$124,715 | \$158,799 | | | | | |

All Values in Thousands of "As Programmed" Dollars

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Local Funds are provided as part of total project cost.

ROW - Right-of-Way
CON - Construction & Support (may include Grants)



Statewide SIS Modal Plan



| MAP ID | D | FACILITY | DESCRIPTION | 2014 | 2015 | 2016 | 2017 | 2018 | TOTAL STATE MANAGED | LOCAL FUNDS | PD&E | PE | ROW | CON | GRANT |
|----------------------|---|---|----------------------|----------|-----------|---------|----------|----------|---------------------|-------------|------|----|-----|-----|-------|
| 4313561 | 1 | S CENTRAL FL EXPRESS BRIDGE UPGRADES | BRIDGE | \$0 | \$7,820 | \$0 | \$0 | \$0 | \$3,910 | \$3,910 | | | | | |
| 4335151 | 1 | S. CENTRAL FLORIDA EXPRESS INTERCHANGE TRACK S | TRACK UPGRADE | \$0 | \$0 | \$0 | \$5,000 | \$0 | \$3,750 | \$1,250 | | | | | |
| 4206761 | 1 | SOUTHWEST FLORIDA RAIL CORRIDOR | PRESERVE | \$0 | \$3,062 | \$0 | \$0 | \$0 | \$3,062 | | | | | | |
| 4314501 | 2 | FEC SIS FOR RIR BOWDEN INTERMODAL YARD IMPROVEMENTS | RAIL YARD | \$0 | \$14,360 | \$0 | \$0 | \$0 | \$7,180 | \$7,180 | | | | | |
| 4128487 | 2 | JAXPORT-INTERMODAL CONTAINER TRANSFER FACILITY RAIL IMPROVEMENT | INTERMODAL | \$15,000 | \$0 | \$0 | \$0 | \$0 | \$10,000 | \$5,000 | | | | | |
| 4181843 | 3 | BAY LINE RIR TRACK UPGRADE | TRACK UPGRADE | \$8,578 | \$0 | \$0 | \$0 | \$0 | \$6,434 | \$2,145 | | | | | |
| 4187342 | 4 | FEC SIS FOR RIR FROM HYPOLUXO TO VILLA RICA | DOUBLE TRACK | \$0 | \$37,764 | \$0 | \$0 | \$0 | \$18,882 | \$18,882 | | | | | |
| 4170315 | 4 | SEFCC CORRIDOR TRANSIT ALT. FROM MIAMI TO POMPANO BEACH | PASSENGER RAIL | \$7,000 | \$0 | \$0 | \$0 | \$0 | \$7,000 | | | | | | |
| 4170316 | 4 | SEFCC CORRIDOR TRANSIT ALT. FROM POMPANO BEACH TO WEST PALM BEACH | PASSENGER RAIL | \$7,350 | \$0 | \$0 | \$0 | \$0 | \$7,350 | | | | | | |
| 4170317 | 4 | SEFCC CORRIDOR TRANSIT ALT. FROM WEST PALM BEACH TO JUPITER | PASSENGER RAIL | \$3,150 | \$0 | \$0 | \$0 | \$0 | \$3,150 | | | | | | |
| 4304581 | 4 | SFRTA/TRI-RAIL BOCA RATON NEW STATION | RAIL | \$0 | \$0 | \$0 | \$1,500 | \$8,500 | \$1,500 | \$8,500 | | | | | |
| 4312471 | 6 | FEC MIAMI FREIGHT FORWARDING YARD | RAIL YARD | \$0 | \$0 | \$0 | \$0 | \$7,076 | \$3,538 | \$3,538 | | | | | |
| 4335111 | 6 | NE 203 ST & NE 215 ST INTERSECTION IMPROVMTS BTWN US-1 & W. DIXIE HWY | PASSING TRACK/SIDING | \$2,000 | \$0 | \$3,600 | \$0 | \$0 | \$5,600 | | | | | | |
| 4294871 | 6 | SFRTA FROM HIALEAH MARKET TRI-RAIL STATION TO MIC | RAIL | \$0 | \$0 | \$0 | \$15,000 | \$6,000 | \$15,000 | \$6,000 | | | | | |
| 4301271 | 9 | FEC TRACK UPGRADE | TRACK UPGRADE | \$18,129 | \$0 | \$0 | \$0 | \$0 | \$18,129 | | | | | | |
| 4301261 | 9 | FEC/AMTRAK PASSENGER SERVICE | PASSENGER RAIL | \$0 | \$100,000 | \$0 | \$0 | \$0 | \$100,000 | | | | | | |
| ANNUAL TOTALS | | | | \$61,207 | \$163,006 | \$3,600 | \$21,500 | \$21,576 | \$214,485 | \$56,405 | | | | | |

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Statewide SIS Modal Plan



| MAP ID | D | FACILITY | DESCRIPTION | 2014 | 2015 | 2016 | 2017 | 2018 | TOTAL STATE MANAGED | LOCAL FUNDS | PD&E | PE | ROW | CON | GRANT |
|--|---|---|--------------------------|----------|----------|----------|----------|----------|---------------------|-------------|------|----|-----|-----|-------|
| Seaport Capacity Improvements | | | | | | | | | | | | | | | |
| 4225901 | 1 | PORT MANATEE CAPITAL IMPROVEMENTS COLD STORAGE WAREHOUSE | SEAPORT | \$1,638 | \$14,537 | \$477 | \$0 | \$0 | \$2,500 | \$14,152 | ● | | | | |
| 4333021 | 1 | PORT MANATEE RAIL TO DOCKSIDE CAPITAL IMPROVEMENTS | SEAPORT | \$0 | \$0 | \$0 | \$0 | \$4,000 | \$2,000 | \$2,000 | ● | | | | |
| 4337721 | 2 | JAXPORT PHASE II - TRA PAC CONTAINER TERMINAL PROJECT | SEAPORT CAPACITY PROJECT | \$20,000 | \$0 | \$0 | \$0 | \$0 | \$18,000 | \$2,000 | ● | | | | |
| 4314491 | 2 | JAXPORT-TALLEYRAND RECONSTRUCTION OF WHARF/BULKHEADS-PH2/CONCRETE | SEAPORT | \$0 | \$0 | \$0 | \$18,000 | \$0 | \$9,000 | \$9,000 | ● | | | | |
| 4332881 | 2 | PORT OF FERNANDINA BERTH DREDGING | SEAPORT BERTH | \$0 | \$0 | \$0 | \$0 | \$4,867 | \$3,650 | \$1,217 | ● | | | | |
| 4332891 | 2 | PURCHASE OF NEW CRANE JAXPORT ICTF | SEAPORT CAPACITY PROJECT | \$0 | \$0 | \$0 | \$0 | \$12,000 | \$6,000 | \$6,000 | ● | | | | |
| 4283646 | 3 | PORT OF PANAMA CITY BERTH 3 DREDGING | SEAPORT BERTH | \$0 | \$0 | \$0 | \$0 | \$2,700 | \$1,350 | \$1,350 | ● | | | | |
| 4181822 | 3 | PORT OF PANAMA CITY DREDGING | DRCHAN | \$0 | \$0 | \$0 | \$3,000 | \$0 | \$1,500 | \$1,500 | ● | | | | |
| 4301231 | 4 | PORT EVERGLADES NEW BULKHEAD AT BERTHS 9 AND 10 | SEAPORT | \$6,000 | \$0 | \$0 | \$0 | \$0 | \$3,000 | \$3,000 | ● | | | | |
| 4333001 | 4 | PORT EVERGLADES POST PANAMAX CRANE FOR ICTF | SEAPORT CAPACITY PROJECT | \$0 | \$0 | \$0 | \$0 | \$12,000 | \$6,000 | \$6,000 | ● | | | | |
| 4305661 | 4 | PORT EVERGLADES SOUTHPORT TURNING NOTCH EXPANSION | SEAPORT | \$0 | \$17,218 | \$0 | \$0 | \$18,000 | \$19,000 | \$16,218 | ● | | | | |
| 4312031 | 5 | BREVARD-CANAVERAL PORT AUTHORITY WEST TURN BASIN CHANNEL WIDENING | DRCHAN | \$27,733 | \$0 | \$0 | \$0 | \$0 | \$10,000 | \$17,733 | ● | | | | |
| 4332801 | 5 | BREVARD-PORT CANAVERAL DEVELOP ON PORT RAIL ACCESS | ACCESS | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000 | \$5,000 | ● | | | | |
| 4225332 | 5 | PORT CANAVERAL NORTH SIDE DEVELOPMENT CONTAINER YARD EXPANSION | SEAPORT CONTAINER YARD | \$0 | \$19,500 | \$0 | \$0 | \$0 | \$9,750 | \$9,750 | ● | | | | |
| 4311261 | 6 | PORT OF MIAMI FROM PORT OF MIAMI (POM) TO POST PANAMAX CRANES | SEAPORT | \$5,000 | \$0 | \$0 | \$1,374 | \$0 | \$6,000 | \$12,374 | ● | | | | |
| 2544522 | 6 | PORT OF MIAMI SOUTH FISHERMAN'S CHANNEL | DRCORR | \$39,465 | \$0 | \$0 | \$0 | \$0 | \$886 | \$38,579 | ● | | | | |
| 4313021 | 7 | PORT OF TAMPA | SEAPORT | \$0 | \$0 | \$0 | \$6,250 | \$0 | \$5,000 | \$1,250 | ● | | | | |
| 4228262 | 7 | PORT OF TAMPA CONTAINER YARD IMPROVEMENTS | SEAPORT CONTAINER YARD | \$0 | \$20,800 | \$0 | \$0 | \$0 | \$10,400 | \$10,400 | ● | | | | |
| 4332401 | 7 | TAMPA PORT AUTHORITY | SEAPORT | \$0 | \$0 | \$0 | \$0 | \$10,000 | \$5,000 | \$5,000 | ● | | | | |
| ANNUAL TOTALS | | | | \$99,836 | \$12,055 | \$477 | \$48,624 | \$67,567 | \$124,036 | \$162,523 | | | | | |
| Transit Capacity Improvements | | | | | | | | | | | | | | | |
| 4314081 | 1 | SOUTHWEST FLORIDA MULTIMODAL CORRIDOR STUDY | PTO STUDIES | \$0 | \$0 | \$0 | \$500 | \$0 | \$500 | | ● | | | | |
| 4297671 | 4 | SERTLA LAYOVER MAINTENANCE FACILITY W/RTA | RAIL YARD | \$0 | \$0 | \$0 | \$0 | \$5,900 | \$5,900 | | ● | | | | |
| 4129948 | 5 | CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC | PASSENGER RAIL | \$13,471 | \$10,858 | \$20,141 | \$22,047 | \$22,637 | \$32,768 | \$56,385 | ● | | | | |
| 4313351 | 7 | I-75 FROM MANATEE/SARASOTA TO WESLEY CHAPEL | PTO STUDIES | \$0 | \$0 | \$0 | \$1,620 | \$0 | \$1,620 | | ● | | | | |
| 4313391 | 7 | USF TO WESLEY CHAPEL SIS TRANSIT PROJECT | PTO STUDIES | \$0 | \$0 | \$0 | \$2,780 | \$0 | \$2,780 | | ● | | | | |
| 4313681 | 7 | WESTSHORE TO INVERNESS SIS TRANSIT PROJECT | PTO STUDIES | \$0 | \$0 | \$0 | \$1,620 | \$0 | \$1,620 | | ● | | | | |
| ANNUAL TOTALS | | | | \$13,471 | \$10,858 | \$20,141 | \$28,667 | \$28,537 | \$45,188 | \$56,385 | | | | | |
| Multi-Modal Capacity Improvements | | | | | | | | | | | | | | | |
| 4314141 | 1 | ROSA PARKS DOWNTOWN INTERMODAL CAPACITY IMPROVEMENTS | INTERMODAL | \$0 | \$0 | \$0 | \$0 | \$6,000 | \$6,000 | | ● | | | | |
| 4129942 | 5 | CENTRAL FLORIDA COMMUTER RAIL SYSTEM | PASSENGER RAIL | \$4,289 | \$0 | \$0 | \$0 | \$0 | \$2,145 | \$2,145 | | | ● | | |
| ANNUAL TOTALS | | | | \$4,289 | \$0 | \$0 | \$0 | \$6,000 | \$8,145 | \$2,145 | | | | | |

All Values in Thousands of "As Programmed" Dollars

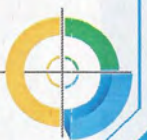
Local Funds are provided as part of total project cost.

PD&E - Project Development & Environmental, PE - Preliminary Engineering

ROW - Right-of-Way, CON - Construction & Support (may include Grants)



District 4 SIS Plan



| MAP ID | FACILITY | DESCRIPTION | 2019 | 2020 | 2021 | 2022 | 2023 | TOTAL DISTRICT MANAGED | TOTAL STATE MANAGED | LOCAL FUNDS | PD&E | PE | ROW | CON |
|----------------------|---|------------------------------|------------------|-----------------|------------------|------------------|------------------|------------------------|---------------------|-------------|------|----|-----|-----|
| 4209091 | I-595/SR-862 FROM E OF I-75 TO W OF I-95 | Preliminary Engineering | \$125 | \$125 | \$125 | \$125 | \$125 | \$0 | \$625 | | ● | | | ● |
| 4209093 | I-595/SR-862/ P3 FROM E OF I-75 TO W OF I-95 | Add 3 Reversible Use Lanes | \$90,788 | \$99,024 | \$91,632 | \$94,317 | \$97,090 | \$55,682 | \$407,158 | | | | | ● |
| 4145613 | I-75/SR-93 INTERCHNG @ MIRAMAR PKWY: N OF HEFT TO N OF MIRAMAR PKW | Modify Interchange | \$0 | \$0 | \$0 | \$5,200 | \$0 | \$0 | \$5,200 | | ● | | | |
| 4151521 | I-75/SR-93 INTERCHNG @SR-820 PINES BLVD F N OF MIRAMAR PKWY T N OF PI | Modify Interchange | \$0 | \$0 | \$0 | \$0 | \$4,840 | \$0 | \$4,840 | | ● | | | |
| 4215481 | I-75/SR-93 INTERCHNG @ ROYAL PALM BLVD F S OF SW 36 ST TO N OF SW 14 ST | Modify Interchange | \$0 | \$0 | \$919 | \$0 | \$10,271 | \$0 | \$11,190 | | ● | | | ● |
| 4093592 | I-95/SR-9 FROM N OF OAKLANDPARK BL TO S. OF ATLANTIC BLVD | Ultimate Plan | \$0 | \$0 | \$100 | \$116,746 | \$0 | \$0 | \$116,846 | | ● | | | ● |
| 4192511 | SR-710/BEEHIVE HWY FROM PGA BLVD TO BLUE HERON BLVD | Add 2 Lanes to build 4 Lanes | \$0 | \$0 | \$5,530 | \$0 | \$0 | \$0 | \$5,530 | | | | ● | |
| 4298042 | SR-91-95 FR N OF SR-848/STRILING TO S OF SR-942/BROWARD BV | Ultimate Plan | \$177,224 | \$0 | \$0 | \$0 | \$0 | \$0 | \$177,224 | | ● | | | ● |
| 4298043 | SR-91-95 FR S OF SR-842/BROWARD BV TO N OF SR-816/OAKLAND PK | Ultimate Plan | \$0 | \$100 | \$229,650 | \$0 | \$0 | \$0 | \$229,750 | | ● | | | ● |
| ANNUAL TOTALS | | | \$268,137 | \$89,249 | \$327,966 | \$216,388 | \$112,316 | \$55,682 | \$958,373 | | | | | |

All Values in Thousands of "As Programmed" Dollars

PD&E - Project Development & Environmental
PE - Preliminary Engineering

Local Funds are provided as part of project total cost.

ROW - Right-of-Way
CON - Construction and Support and May Include Grants



Statewide SIS Modal Plan



| MAP ID | FACILITY | DESCRIPTION | 2019 | 2020 | 2021 | 2022 | 2023 | TOTAL STATE MANAGED | LOCAL FUNDS | PD&E | PE | ROW | CON | GRANT |
|----------------------|----------|---|---------------------|----------|------|------|------|---------------------|-------------|----------|----|-----|-----|-------|
| 4335111 | 6 | NE 203 ST & NE 216 ST INTERSECTION IMPROVMTS BTWN US-1 & W. DIXIE HWY | PASSING TRACKSIDING | \$37,735 | \$0 | \$0 | \$0 | \$0 | \$0 | \$37,735 | | | | ● |
| ANNUAL TOTALS | | | \$37,735 | \$0 | \$0 | \$0 | \$0 | \$37,735 | | | | | | |

| Transit Capacity Improvements | | | | | | | | | | | | | | |
|--------------------------------------|---|--|----------------|----------|----------|---------|-----|----------|----------|----------|----------|--|--|---|
| 4129948 | 5 | CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC | PASSENGER RAIL | \$23,242 | \$23,865 | \$7,200 | \$0 | \$0 | \$0 | \$17,580 | \$36,728 | | | ● |
| ANNUAL TOTALS | | | \$23,242 | \$23,865 | \$7,200 | \$0 | \$0 | \$17,580 | \$36,728 | | | | | |

| Modal Reserve Capacity Improvements | | | | | | | | | | | | | | |
|--|---|---|----------------|-----------|-----------|-----------|-----------|-----------|-----------|--|--|--|--|---|
| Statewide | 9 | SIS MODAL CAPACITY RESERVE (ITEMSEG #4167863, #4167864, AND #4167865) | FUNDING ACTION | \$102,965 | \$154,960 | \$164,820 | \$166,673 | \$148,315 | \$137,731 | | | | | ● |
| ANNUAL TOTALS | | | \$102,965 | \$154,960 | \$164,820 | \$166,673 | \$148,315 | \$137,731 | | | | | | |

All Values in Thousands of "As Programmed" Dollars

PD&E - Project Development & Environmental
PE - Preliminary Engineering



Local Funds are provided as part of project total cost.

ROW - Right-of-Way
CON - Construction and Support

**Agenda Item
No. 6**

BROWARD COUNTY
Transit
CONNECTED

Status Quo Plan

| Investments | |
|--|--|
| Maintenance of Current Service |   |
| Reliability/Capacity Adjustments | |
| The Wave Streetcar | |
| IT Improvements | |
| Cypress Creek Tri-Rail Station Accessibility | |
| Lauderhill Mall Transit Center | |
| Miramar & Westgate Park-n-Ride Lots | |
| Copans Road Facility Rehabilitation | |
| B-Cycle Expansion | |
| Bus Shelter/Stop Replacement | |

BROWARD COUNTY
Transit
CONNECTED

Vision Plan – New Service

| New Service | New Enhanced Bus Routes | Capital Improvements |
|---|---------------------------|--|
| Nob Hill Road (Fixed Route) | US 441 | Downtown Intermodal Center |
| McNab Road (Fixed Route) | Oakland Park Boulevard | Third Maintenance/Operations Facility |
| I-75 Extension (Express) | Federal Highway (US 1) | Park-n-Ride Lots |
| Community Bus – Improved Frequency | University Drive | Transit Intermodal Centers |
|  | Broward Boulevard | Bus Shelters/Bus Stops/ Pedestrian Improvements |
| | Sunrise Boulevard | Vehicle Purchases |
| | Pines/Hollywood Boulevard | |
| | Sample Road | |
| | | |

Needs Plan Highlights

- Expand peak periods & add late night service
- Connecting transit enhancements
 - Committed shuttle bus improvements
 - New shuttle bus concepts
 - Additional municipal & private partnerships
- Technology advancements
 - Wi-Fi and real-time info in near term
 - Maximize EASY Card capabilities & broader implementation
- Dispatch and maintenance of SFRC
- New Northern Layover facility

9

Needs Plan Highlights

- Station Projects
 - Parking expansion & circulation improvements
 - Facilitate transit oriented development
 - Car sharing & bike sharing
 - Improved bicycle/pedestrian access
 - New Boca Raton and PBIA Stations
- Tri-Rail Coastal Link (on FEC corridor)
- Wave Streetcar & extensions
- Additional streetcar feasibility studies
 - Miami-Dade
 - Palm Beach
- Premium transit links to Monroe, Martin, and Saint Lucie counties

10

**Agenda Item
No. 7**

Municipal Projects Suggested for 2040 Needs Assessment (Incomplete List)

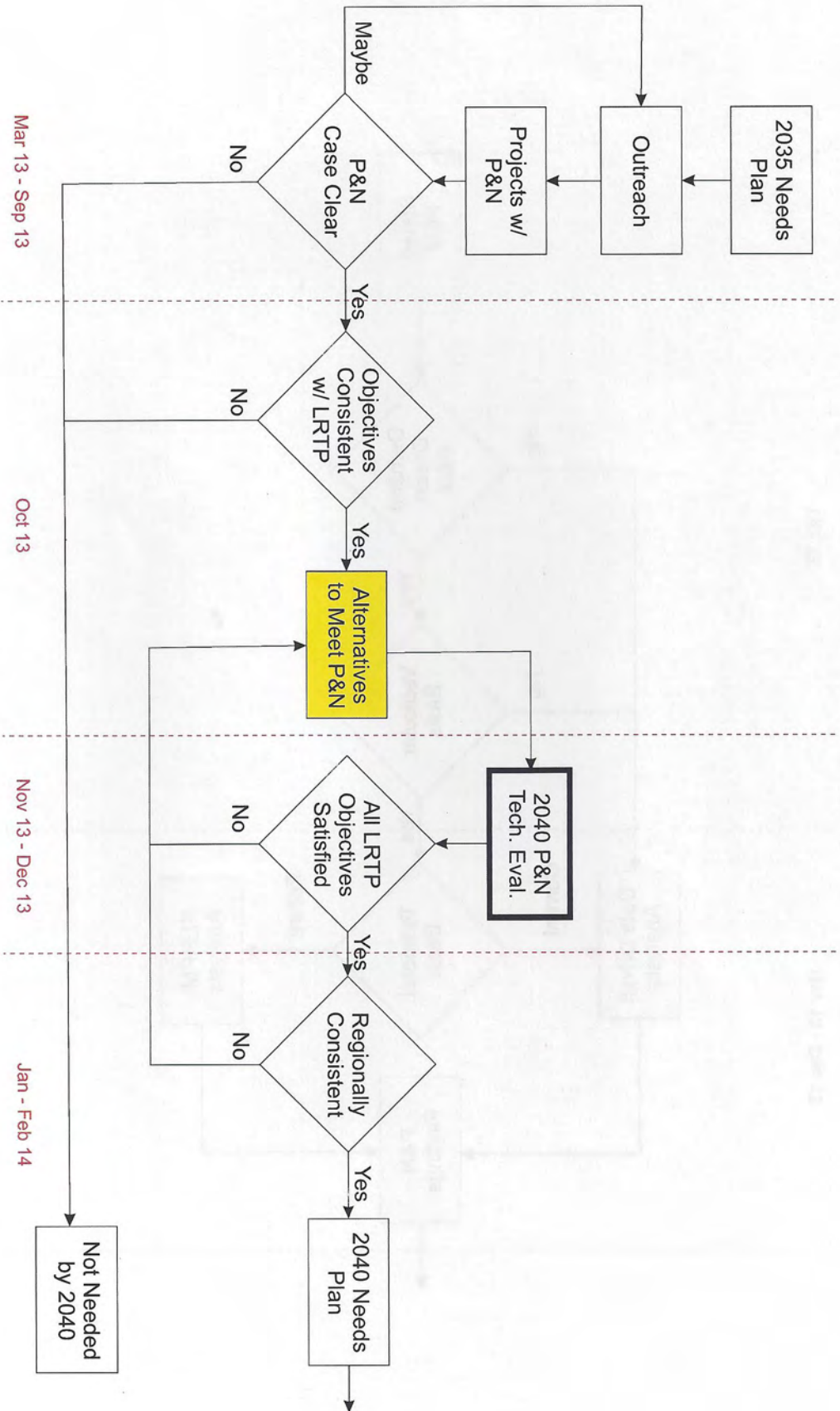
| Sum of Total Count | Count of Type | | | | | |
|---------------------------|----------------------|-----------------|-------------------|----------------|----------------|--------------------|
| Municipality | Bicycle | Greenway | Pedestrian | Roadway | Transit | Grand Total |
| Coral Springs | 11 | | 8 | 3 | 1 | 23 |
| Dania Beach | | | | 10 | 3 | 13 |
| Davie | | | 1 | 3 | | 4 |
| Deerfield Beach | | | | 1 | | 1 |
| Hallandale Beach | | | 3 | 7 | 1 | 11 |
| Hollywood | 26 | | 29 | 11 | | 66 |
| Lauderdale Lakes | | 2 | | | | 2 |
| Margate | | | | 1 | | 1 |
| Miramar | | | | 1 | | 1 |
| Oakland Park | 2 | | 1 | 3 | 1 | 7 |
| Parkland | 2 | | | 1 | | 3 |
| Pembroke Pines | | | | | | |
| Southwest Ranches | | | | 3 | | 3 |
| Sunrise | 9 | | | | 3 | 12 |
| West Park | | | 6 | | | 6 |
| Wilton Manors | | | 1 | 1 | | 2 |
| Grand Total | 50 | 2 | 49 | 45 | 9 | 155 |

Municipal Projects Suggested for 2040 Needs Assessment (Incomplete List)

| Sum of Total Cost | Cost by Type | | | | | |
|--------------------------|---------------------|------------------|---------------------|----------------------|----------------------|----------------------|
| Municipality | Bicycle | Greenway | Pedestrian | Roadway | Transit | Grand Total |
| Coral Springs | \$3,723,211 | | \$1,039,281 | \$3,136,100 | \$5,250,000 | \$13,148,592 |
| Dania Beach | | | | \$175,050,000 | \$88,587,500 | \$263,637,500 |
| Davie | | | | \$1,845,990 | | \$1,845,990 |
| Deerfield Beach | | | | | | |
| Hallandale Beach | | | \$2,475,000 | \$134,330,000 | \$11,200,000 | \$148,005,000 |
| Hollywood | | | | | | |
| Lauderdale Lakes | | \$275,000 | | | | \$275,000 |
| Margate | | | | | | |
| Miramar | | | | | | |
| Oakland Park | \$4,950,000 | | \$220,000 | \$3,520,000 | \$5,500,000 | \$14,190,000 |
| Parkland | \$1,169,293 | | | \$3,244,052 | | \$4,413,346 |
| Pembroke Pines | | | | | | |
| Southwest Ranches | | | | | | |
| Sunrise | \$5,915,000 | | | | \$2,270,000 | \$8,185,000 |
| West Park | | | \$8,977,531 | | | \$8,977,531 |
| Wilton Manors | | | \$4,735,000 | \$2,600,000 | | \$7,335,000 |
| Grand Total | \$15,757,505 | \$275,000 | \$17,446,812 | \$323,726,142 | \$112,807,500 | \$470,012,959 |

Agenda Item
No. 8

2040 Needs Plan Development Process



Shaded Boxes Denote Significant Steering Committee Involvement

Mar 13 - Sep 13

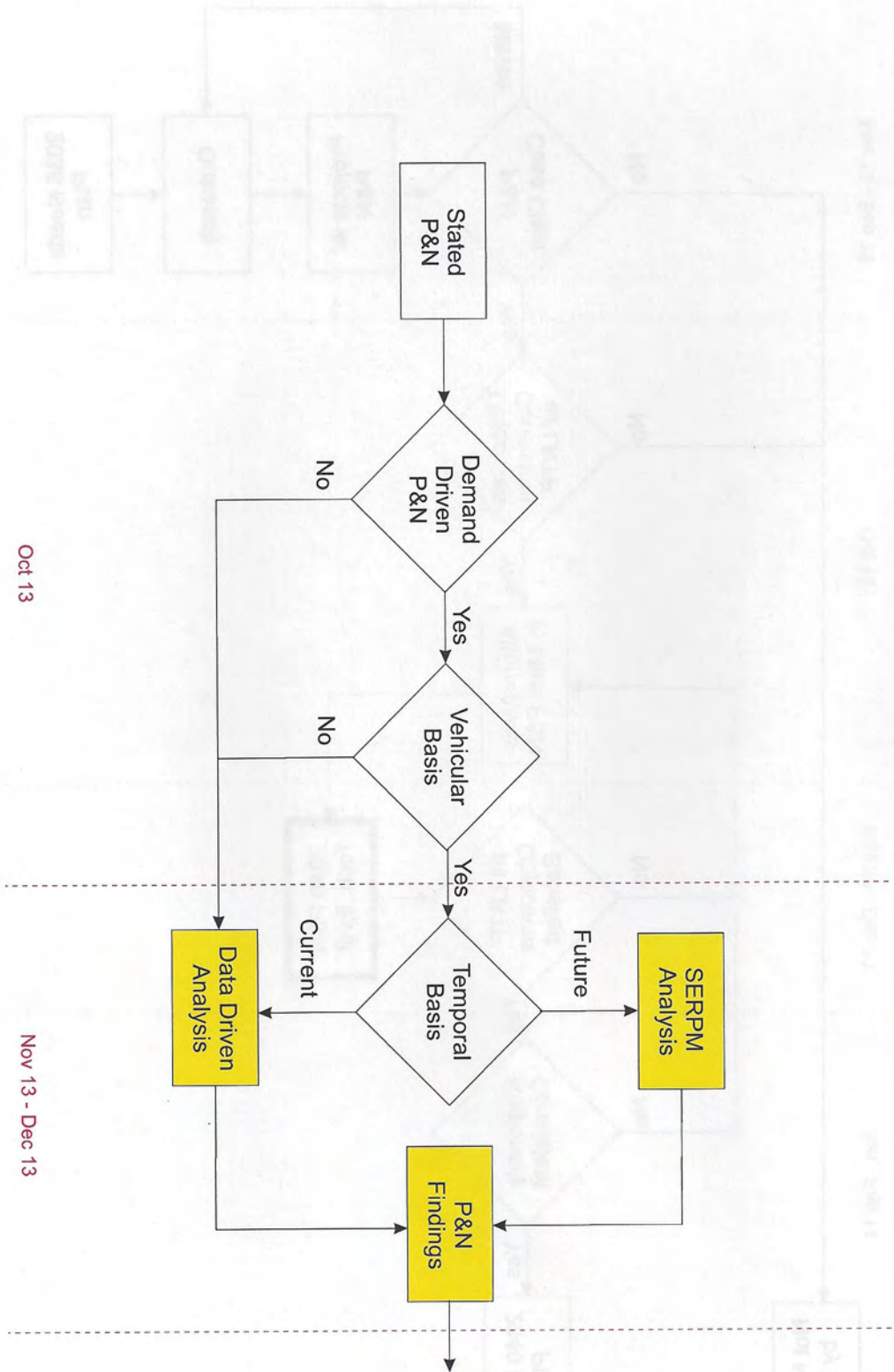
Oct 13

Nov 13 - Dec 13

Jan - Feb 14

2040 Needs Plan Development Process

Detail: Purpose & Need Technical Evaluation Process



Shaded Boxes Denote Significant Steering Committee Involvement