



TRANSPORTATION IMPROVEMENT PROGRAM

FY 2015/16 – FY 2019/20

Note: Revisions \ amendments to this document can be found at the website provided below.

JULY, 2015

Please find us at: www.browardmpo.org/programs/transportation-improvement-program

broward **MPO**

metropolitan planning organization

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Transportation Improvement Program

FY 2015/16- FY 2019/20

This Transportation Improvement Program has been developed consistent with federal and state requirements. State and federally funded projects were approved by the Broward MPO on July 9, 2015.



Commissioner Richard Blattner

MPO Chairperson

The preparation of this report has been financed in part through grants from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation, under the Metropolitan Planning Program, Section 104(f) of Title 23, U.S. Code. The contents of this report do not necessarily reflect the official views or policy of the U.S. Department of Transportation.

How to get to full project costs and other project details in the Long Range Transportation Plan (LRTP)

Projects on the Strategic Intermodal System (SIS)

The normal project production sequence has a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase when land is not needed to complete the project. Costs in the TIP for projects on the SIS include historical costs, five years of the current TIP and five years beyond the current TIP, which may or may not comprise the total project cost. If no CST phase is included on a TIP page, then the entry will probably not reflect the total project cost. For some projects, such as a resurfacing, safety or operational project, a total cost may not be provided but, rather, additional details on that program are made available.

The SIS is a network of high priority transportation facilities which includes the state's largest and most significant commercial service airports, spaceport, deepwater seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways. All projects on the SIS will have a SIS identifier on the TIP page (See next page example).

For costs beyond the five year window, access to the Long Range Transportation Plan (LRTP) is provided. The link to the LRTP is below:

[Broward MPO Commitment 2040 – Long-Range Transportation Plan](#) The LRTP reference on the TIP page provides the information necessary to locate the full project costs and/or additional details regarding the project in the LRTP (See next page example). **If no LRTP reference exists in the TIP, full project costs are provided in the TIP.**

How to locate a TIP project in the LRTP: The LRTP reference on the TIP page (see next page example) shows the page number (e.g., Pg #) where the project or a reference/link to the program of our planning partners can be found in the document. If further assistance is needed, please call 954-876-0042.

Phase	Fund Source	2016	2017	2018	2019	2020	Total
I-95/SR9/I-595/SR862 I-95 TO I-595 INTERCHANGE - FM# 4093542 (TIP#)					Length: 1.647 MI	*SIS*	
Type of Work: INTERCHANGE IMPROVEMENT					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg 35		
ROW	DDR	1,197,750	623,939	0	0	0	1,821,689
ROW	DIH	50,000	44,000	0	0	0	94,000
ROW	DS	0	1,806,475	0	0	0	1,806,475
RRU	ACNP	0	0	0	250,000	2,500,000	2,750,000
DSB	ACNP	0	0	0	0	217,580,544	217,580,544
DSB	SA	0	0	0	0	396,900	396,900
DSB	DI	0	0	0	0	30,976,061	30,976,061
PE	ACNP	0	0	0	0	1,500,000	1,500,000
Total		1,247,750	2,474,414	0	250,000	252,953,505	256,925,669
<i>Prior Years Cost</i>		<i>215,644</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>257,141,313</i>
IMPROVE INTERCHANGE AT SAWGRASS XWAY & CORAL RIDGE DR (MP 14) - FM# 4354611 (TIP#)					Length: .800 MI	*SIS*	
Type of Work: INTERCHANGE IMPROVEMENT					Lead Agency: MANAGED BY FDOT		
Project Type: Imported							
PE	PKYI	0	0	314,950	0	0	314,950
CST	PKYI	0	0	0	3,367,206	0	3,367,206
Total		0	0	314,950	3,367,206	0	3,682,156
<i>Prior Years Cost</i>		<i>51,739</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,733,895</i>
ITS EQUIPMENT REPLACEMENT CONSULTANT / GRANT - FM# 4309474 (TIP#)					Length: .000	*SIS*	
Type of Work: ITS COMMUNICATION SYSTEM					Lead Agency: MANAGED BY FDOT		
Project Type: Imported							
CAP	DITS	0	0	0	1,969,000	0	1,969,000
Total		0	0	0	1,969,000	0	1,969,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,969,000</i>
ITS EQUIPMENT REPLACEMENT CONSULTANT / GRANT - FM# 4309473 (TIP#)					Length: .000	*SIS*	
Type of Work: ITS COMMUNICATION SYSTEM					Lead Agency: FDOT		
Project Type: Imported							
CAP	DITS	0	0	1,716,000	0	0	1,716,000
Total		0	0	1,716,000	0	0	1,716,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,716,000</i>

Non-SIS Projects

The normal project production sequence has a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase when land is not needed to complete the project. Costs in the TIP for projects not on the SIS include historical costs and five years of the current TIP, which may or may not comprise the total project cost. If no CST phase is included on a TIP page, then the entry will probably not reflect the total project cost. For some projects, such as resurfacing, safety or operational projects, a total cost may not be provided but, rather, additional details on that program are made available.

Total project costs and other project details will be accessible in the TIP for all non SIS projects included in the TIP. All projects not on the SIS will have a “Non-SIS identifier” on the TIP page (See next page example).

For costs beyond the five year window, access to the Long Range Transportation Plan (LRTP) is provided. The link to the LRTP is below:

[Broward MPO Commitment 2040 – Long-Range Transportation Plan](#)

The LRTP reference on the TIP page provides the information necessary to locate the full project costs and/or additional details regarding the project in the LRTP (See next page example). **If there is no LRTP reference in the TIP, full project costs are provided in the TIP.**

How to locate a TIP project in the LRTP: If the LRTP reference on the TIP page shows a page number (e.g., Pg #), click on the link above and go to the page number to find project’s details. For further assistance please call 954-876-0042.

Phase	Fund Source	2016	2017	2018	2019	2020	Total
BROWARD COUNTY GUARDRAIL ATTENUATOR - FM# 4032906 (TIP#)							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: Imported							
Roadway Preservation Program							
MNT	D	200,000	0	0	0	0	200,000
Total		200,000	0	0	0	0	200,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		200,000
110TH AVENUE - FM# 2625 (TIP#)							*Non-SIS*
Type of Work: SIDEWALK AND DRAINAGE IMPROVEMENTS					Lead Agency: Coral Springs, City of		
CST	LF	0	1,350,000	0	0	0	1,350,000
Total		0	1,350,000	0	0	0	1,350,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,350,000
A1A - SO TO DATURA FROM COMMERCIAL BLVD. TO DATURA - FM# 2460 (TIP# 2460)					Length: 765 LF	*Non-SIS*	
Type of Work: STREETScape IMPROVEMENTS					Lead Agency: Lauderdale-By-The-Sea, Town of		
PDE	MUN	90,000	0	0	0	0	90,000
CST	MUN	0	850,000	0	0	0	850,000
Total		90,000	850,000	0	0	0	940,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		940,000
ANDREWS AVE FROM LAS OLAS BLVD TO OAKLAND PK BLVD - FM# 4316611 (TIP#)							*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg 31		
PE	SU	0	0	236,649	0	0	236,649
PE	SA	0	0	301,470	0	0	301,470
Total		0	0	538,119	0	0	538,119
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		538,119

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EXECUTIVE SUMMARY

Introduction

The **Transportation Improvement Program (TIP)** is authorized through the federal **Moving Ahead for Progress in the 21st Century**(MAP-21) legislation, signed into law July 6, 2012 and Florida Statutes as follows:

- 23 United States Code (U.S.C.) 134 (j) and (k)(3) and (4) (*Transportation Improvement Program*)
- 23 U.S.C. 204 (*roads on federal lands to be included in the TIP where applicable*)
- 49 U.S.C 5304 (*Transportation Improvement Program*)
- 23 C.F.R. [Code of Federal Regulations] 450.320, 450.324, 326, 328, 330, and 332 (*Transportation Improvement Program*)
- 23 C.F.R. 500.109, 500.110, and 500.111 (*Congestion Management System, Public Transportation Management System, and Intermodal Management System, respectively*)
- Subsection 339.175(5) and (7), Florida Statutes (F.S.) (*Transportation Improvement Program*)
- Subsection 339.135(4)(c) and (4)(d), F.S. (*Work Program*)
- Subsection 427.015(1), Florida Statutes (*Transportation Disadvantaged*)
- Subsection 334.30(9), Florida Statutes (*Public Private Partnerships*)

The TIP provides a staged multiyear, intermodal program of transportation projects consistent with the Broward Metropolitan Long-Range Transportation Plan (LRTP) [23 C.F.R. 450.104]. It contains countywide transportation-related projects proposed for initiation in the next five years. The TIP is adopted by the Broward Metropolitan Planning Organization (MPO) and covers the state fiscal years (FY) 2015/16 to 2019/20 (that is, July 1, 2015 - June 30, 2019). The state and federally funded projects listed within the TIP are in accordance with the Florida Department of Transportation's (FDOT's) Five-Year Work Program. Listed TIP projects include:

- transit bus capital improvements and operating expenses, including transportation disadvantaged programs and services;
- construction of sidewalks, bike lanes, greenways, and multipurpose paths;
- landscaping and enhancements;
- road and bridge construction including right-of-way acquisitions;
- maintenance such as rehabilitation and resurfacing;
- road drainage;
- traffic signalization;
- airport and seaport improvements;

- regionally significant transportation projects for which Federal Highway Administration (FHWA) or Federal Transit Administration (FTA) approval is required whether or not the projects are to be funded through Title 23 and 49, U.S.C.; and regionally significant transportation projects, per Title 40, Code of Federal Regulations, Part 93 (without federal funds.)

Included (for informational purposes) are the lists of multimodal priority projects covering the different modes of transportation. These lists contain projects that are to be included in the TIP as additional funds become available.

The Broward MPO's TIP is multimodal in nature, addresses both local and regional concerns, and was developed through the input and involvement of the following governmental agencies: Florida Department of Transportation; South Florida Regional Transportation Authority; Southeast Florida Transportation Council; the municipalities within Broward County; and Broward County Urban Planning and Redevelopment, Aviation, Port Everglades, Public Works, Transportation, and Human Services Departments.

The TIP document contains the following items:

- EXECUTIVE SUMMARY
- FUNDING LEGEND
- EXPLANATION OF ABBREVIATIONS
- YEAR 2040 LONG RANGE TRANSPORTATION PLAN SUMMARY
- YEAR 2040 COST FEASIBLE HIGHWAY PLAN MAP
- YEAR 2040 COST FEASIBLE TRANSIT PLAN MAP
- SUMMARY OF TRANSPORTATION SYSTEMS MANAGEMENT ACTIVITIES
- INTERMODAL AND MULTIMODAL PROJECTS
- UNFUNDED PRIORITY PROJECTS
- PUBLIC INVOLVEMENT AND INTER-AGENCY CONSULTATION
- ROADWAY CAPACITY PROJECTS IN TRANSPORTATION IMPROVEMENT PROGRAM
- 5-YEAR SUMMARY OF FUNDS BY FUND CATEGORY
- 5-YEAR SUMMARY OF FUNDS BY FUND SOURCE
- 5-YEAR LISTING OF PROJECTS (SECTION 1 to 6) INCLUDING TOTAL PROJECT COST
- INDEX BY PROJECT NAME
- INDEX BY PROJECT NUMBER

All projects are listed in alphabetical order. The majority of the projects are located on Regional Freeways and Arterials. More information on the Regional Freeways, Arterials and Hubs, could be found at:

<http://seftc.org/system/uploads/documents/Transportation%20Network%20figure.pdf?1320085742>

The improvements proposed and listed in this document are subject to change by the implementing agencies. When these agencies submit proposed changes, the MPO considers approval of these revisions.

Financial Plan

The TIP is financially constrained for each year, and the federal- and state-funded projects in this document can be implemented using current and proposed revenue sources based on the FDOT Final Tentative Work Program for FY 2015/16-2019/20 and locally dedicated transportation revenues. The MPO develops the TIP in cooperation with the State and the transit operator who provide the MPO with estimates of available federal and state funds in order for the MPO to develop its financial plan [23 C.F.R. 450.324(a) and Subsection 339.175(7), F.S.] The MPO also coordinates with Broward County modal agencies and municipalities in order to provide listings of locally funded projects. A comprehensive Summary of Funds is located just before the list of projects (Section 1) of this document.

Project Selection

Projects in the TIP are selected for implementation from the LRTP, in accordance with Title 23 of the United States Code (USC), section 134, as amended by MAP-21 legislation, and Title 23 of the Code of Federal Regulations, Section 450.332. As a region with a population of over 200,000 individuals, Broward County is part of the Miami Urbanized Area (UZA). This UZA is also known as a Transportation Management Area. Projects within this area that are on the National Highway System, the Bridge Program, and Interstate Maintenance Program are selected for implementation by the State of Florida, in cooperation with the MPO. Additionally, the MPO focuses its prioritization of projects on those that are transit-focused, compatible with the livable communities concept, regionally significant and those that are part of or connected with the State's Strategic Intermodal System (SIS).

Consistency with other Plans

The TIP is consistent with the Year 2040 Long Range Transportation Plan (LRTP) and is also consistent to the maximum extent feasible, with the Seaport Master Plan, the Aviation Master Plan, the Broward County Comprehensive Plan, and local government comprehensive plans.

This consistency is achieved through the Multimodal Surface Transportation Priorities list that is updated annually by the Broward MPO. Projects included in this list are derived from the LRTP, the Regional Long Range Plan and input from local governments and implementing agencies. In this way, it is the MPO board that sets project priorities to be programmed by the State into the Work Program and reflected in the TIP.

Project Priorities

Projects selected for inclusion in the TIP are consistent with federal requirements and the FDOT Adopted Work Program. These projects are financially feasible for the appropriate funding category and represent the MPO's project priorities. The projects in the Multimodal Surface Transportation Priorities list are evaluated and ranked based upon a screening process that identifies projects that are most important or most significant. This process has two steps. First, an initial screening is performed to establish how well each project addresses the MPO's stated policies and objectives and attends to federal and state goals. Second, projects are weighted by mode in order to address current MPO objectives of multimodalism. As new projects are introduced, they are ranked and added to the previous year's multimodal priority list.

Implemented Projects – Annual Obligations List (AOL)

The MPO publishes an annual listing of projects, produced by FDOT, for which federal funds have been obligated in the preceding year. This Federal Obligations Report, also known as the AOL, is located on the BMPO's web site at:

http://www.browardmpo.org/userfiles/files/FY_2014_AOL_w_FTA_Projects.pdf

Major Projects

Major projects are projects of significant size and scope. Listed below are major projects from last year's TIP that were implemented or are underway. Identified also are any significant advances in the planned implementation of major projects and finally, new projects of major impact countywide. Of the projects listed below, there may be particular interest in those that are associated with the American Recovery and Reinvestment Act of 2009 (ARRA) and the I-595 Public Private Partnership (P3).

ARRA-funded Projects. Early in 2009, Congress approved the American Recovery and Reinvestment Act of 2009 to address national economic challenges. Through this Act, the Broward MPO selected local transportation projects that were "shovel-ready" and would thereby create employment opportunities promptly. The roadway expansion and construction of a low-level bridge on Dixie Highway in Deerfield Beach filled the intent of the federal government's effort and was thereby advanced and presently completed. ARRA funds will also be used for advancing and expanding the scope for implementation of All Electronic Tolling (AET) along the Turnpike Mainline in Broward, southern Palm Beach and northern Miami-Dade Counties. Smaller projects include countywide bus shelters, several transportation enhancement projects, and transit capital projects for the South Florida Regional Transportation Authority.

I-595 Improvements

The I-595 project opened to the public **March, 2014.** A public/private partnership (P3) approach was used by FDOT to implement the I-595 projects identified in the Cost Feasible Plan of the Broward MPO's 2035 Long Range Transportation Plan. Subsection 334.30(9), *Florida Statutes*, allows FDOT to enter into P3 agreements that include extended terms providing annual payments for performance based on the availability of service, the facility being open to traffic, or the level of traffic using the facility.

A private concessionaire designed, built, financed, and will operate and maintain I-595 over a 35-year period, with implementation of the improvements which began in 2009. The concessionaire will be paid an annual availability payment every year after construction is completed until the end of the concession term. The reversible express lanes component on I-595 will be operated as managed lanes with variable tolls. FDOT will retain the toll revenue and will control the toll rates.

Additional information on phasing, cost, type of funding and timing of payments to the concessionaire through Year 2044 is provided in the TIP's list of projects/reports. While improvements to I-595 were planned and designed prior to the federal economic stimulus funds provided through the ARRA, this project is instrumental in assisting with economic recovery in Broward County.

Climate Change and Air Quality

The Broward MPO has been a partner in the regional effort to address climate change for several years. In 2009, the Broward MPO joined with the counties of Broward, Miami-Dade, Monroe and Palm Beach in the formal discussions that led to the formation of the Southeast Regional Climate Change Compact. The Compact members are committed to work together in regional partnership to address climate change proactively. A key part of the effort is working with state and federal agencies regarding new approaches and potential funding that will alleviate air quality concerns and reduce greenhouse gas emissions. In 2013, the FHWA awarded a grant to the Broward MPO to lead the South Florida Climate Change Vulnerability Assessment and Adaptation Pilot Project on behalf of the partner agencies from the four counties, mentioned above, of the Southeast Florida Regional Climate Change Compact. The Pilot Project, which is now complete, was an effort to develop tools to integrate climate change adaptation goals into the transportation decision-making process and provide a model of climate change adaptation for other public transportation providers. In a follow-up study, the Broward MPO is applying the Pilot Project finding to identify specific improvements to the local roadway network in Broward County.

Completed and Underway Projects:

- FM No. 403984-1: Eller Dr/ICTF Overpass is underway.
- FM No. 414561-1: I-75 at Miramar Pkwy- Minor Interchange Improvements – CST is underway.
- FM No. 422796-1: [ARRA] I-95 Express Lanes from Miami-Dade/Broward County line to I-595 Broward Blvd. Park and Ride Lot – CST is underway
- FM No. 430596.1: Port Everglades Southport Turning Notch Expansion – Seaport Capacity Project is underway
- FM No. 424219-2: I-95 Express Lanes Phase 1 and 2 is underway
- FM No. 435202-1 Downtown Fort Lauderdale Wave Streetcar
- FM No. 230724-1 Andrews Avenue widening, underway
- FM No. 227775-1 SR 7 widening, underway
- FM No. 433108-1 I-95 managed lanes, underway

New Projects:

- FM No. 421707-3: I-75 Managed Lanes from MD/Broward County Line to South of Miramar Parkway, add special use lane
- FM No. 421707-4: I-75 Managed Lanes from South of Miramar Parkway to South of Sheridan Street, add special use lane
- FM No. 421707-5: I-75 Managed Lanes from South of Sheridan Street to North of Griffin Road, add special use lane
- FM No. 421707-6: I-75 Managed Lanes from North of Griffin Road to I-595, add special use lane
- FM No. 421707-7: I-75 Managed Lanes from Miami-Dade/Broward County Line to I-595, ITS Communication System

Broward MPO Mobility Program

The main focus of the Broward MPO Mobility Program is to provide additional transportation options other than the automobile. Projects under this program include bicycle and pedestrian facilities that seek to complement the goals and vision of the Broward MPO's Complete Streets initiative. The 2015/16 – 2019/20 TIP currently lump sums some of these mobility projects by geographic area, with each group consisting of multiple projects that improve the bicycle and pedestrian environment of the area. These projects (and their descriptions) are below.

- FM No. 434674-1: Broward Mobility Project – Pompano Beach Bike Lanes (NE 5th Avenue from 10th Street to Copans Road and NE 10th Street from SR-811/Dixie Highway to SR-5/US-1)
- FM No. 434686-1: NE Broward Mobility Project – Pompano Beach/Deerfield Beach (48th Street/49th Street from Powerline Road to SR-5/US-1 and SW 3rd Avenue from SR-869/SW 10th Street to SR-810/Hillsboro Boulevard)
- FM No. 434690-1: Broward Mobility Hollywood/Hallandale (S 14th Avenue from SR-858/Hallandale Beach Boulevard to Polk Street, Polk Street from S 14th Avenue to N 14th Avenue, N 14th Avenue from Polk Street to Arthur Street, Arthur Street at N 14th Avenue and N 14th Avenue from Arthur Street to Harding Street)
- FM No. 434697-1: Broward Mobility Hollywood (SW 56th Avenue from Washington Street to SR-848/Stirling Road and SW 62nd Avenue from County Line Road/SW 41st Street to Johnson Street)
- FM No. 434699-1: Broward Mobility Project – Pompano Beach Sidewalks (SE 2nd Street from SE 11th Avenue to SR-5/US-1 and NE 4th Street from NE 14th Avenue to SR-5/US-1)

Public Involvement and Inter-agency Consultation

The Broward MPO ensures compliance with the public involvement requirements outlined in 23 Code of Federal Regulations 450.316(b)(1) & 450.324(c) and Section 339.175(7), Florida Statutes. As part of its ongoing public involvement process, in May 2015, the Broward MPO requested input from local governments regarding their local transportation priorities. Prior to this in December, 2014, the Broward MPO Board reviewed and conducted a public hearing on FDOT's District 4 and Turnpike Enterprise Draft Tentative Work Programs, FY 2015/16-2019/20. Comments and concerns were forwarded to FDOT for entry into the records of FDOT's Public Hearing. The Technical Coordinating Committee (TCC), Community Involvement Roundtable (CIR) and the Broward MPO Board also reviewed FDOT's District 4 and the Turnpike Enterprise's Tentative Work Program at their meetings in November 2014, and December 2014, respectively.

A 30 day comment period was initiated on June 4, 2015 with a newspaper advertisement in the Broward Times, followed by the El Sentinel and Sun Sentinel. A notice and an electronic copy of the TIP were posted to the Broward MPO website at:

www.browardmpo.org under the “**Programs**” tab and **Transportation Improvement Program** or directly at www.browardmpo.org/programs/transportation-improvement-program

Copies of the TIP were distributed to 8 (eight) main Broward County libraries. Prior to the adoption of the 2015 Transportation Improvement Program, July 9, the Broward MPO held public meetings during regularly scheduled meetings, providing the public with three opportunities to make verbal comments. The comment period closed at Noon on July 9, 2015.

- **Technical Coordinating Committee on Wednesday, June 24, 2015 at 2:30 p.m.**
- **Community Involvement Roundtable on Wednesday, June 24, 2015 at 6:00 p.m.**
- **Broward MPO Board on Thursday, July 9, 2015 at 9:30 a.m.**

Broward MPO staff members have completed their coordination with Data Transfer Solutions (DTS) to finalize conversion of the Interactive TIP Tool software being utilized for TIP development, into a web-based interactive tool. This new format enhances opportunities for the general public to find out information and to comment about projects in the area, through the MPO’s website.

The Broward MPO produced a fact sheet explaining the Transportation Improvement Program (TIP) process, in both English and Spanish. The fact sheets are available under the Public Involvement: TIP Flyer chapter of this document, on the MPO’s website, distributed to our agency’s e-mail database and copies of the fact sheet were also sent to the 8 (eight) libraries for display with the TIP document.

Certification

The Broward MPO participates in a Federal Certification process with the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) every four (4) years. The FHWA and FTA fully certified the Broward MPO’s and the Miami Urbanized Area’s planning processes on May 10-11, 2011. On May 4 and 5, 2015, the Broward MPO completed its portion of the Federal Certification and is awaiting certification confirmation from FHWA and FTA in August 2015. Additional information and updates can be found at <http://www.browardmpo.org/services/federal-state-certifications/federal-certification-review-2015>. The next federal certification review will occur in 2019. The state certification process is conducted annually.

Congestion Management Process (CMP) / Livability Planning (LP)

The Broward MPO has combined the Congestion Management Process (CMP) and Livability Planning (LP) to provide a comprehensive approach to implementing the 2040 Long Range Transportation Plan (LRTP). The Congestion Management Process (CMP) is a system that identifies solutions for congestion problems on major thoroughfares, with emphasis on low-cost alternatives to road construction wherever possible. As federally required, the CMP will continue to evaluate the transportation network, identify

congested areas, and recommend operational strategies and capital improvements. Combining Livability Planning with the CMP allows for analysis of the inter-relation of multi-modal transportation and land use, so that near-term improvements are the first step to implementing an enhanced transit and Mobility Hubs. Individual congested corridors were identified through the CMP/LP process for further studies. Studies on selected corridors will develop congestion management and livability planning strategies that will reduce congestion, determine appropriate transit supportive land use designations, develop guidelines for redevelopment and increase transit ridership and multi-modal transportation options.

The 2035 LRTP created and defined a Mobility Hub concept to serve as transit access points with frequent transit service, as areas of high development potential and as critical points for trip generation or transfers within the transit system. The previous plan identified 103 potential Hub locations in three major categories - Gateway, Anchor and Community Hubs - based on a variety of land use and transit criteria. The TIP includes several Mobility Hub projects that are associated with transit corridors from the 2035 LRTP.

As a consequence of the economic downturn and other changes to South Florida over the last five years, the original criteria for selecting and categorizing the Hubs are no longer applicable. As part of the implementation of current Long Range Transportation Plan, Commitment 2040, the Broward MPO will be updating the Mobility Hub concept, including the typology and screening process for the identification of Hub locations. This process, mostly based on recommendations from CMP/LP planning studies, is the opportunity to revisit not only the location criteria, but also the Mobility Hub concept, as we examine how to leverage its investments to maximize a Mobility Hub's economic and transit potential. The update will inform MPO decisions about how to best leverage transportation infrastructure investments, including the applications for funding through the Localized Initiative Program.

The results of the CMP/LP are taken into consideration in the TIP development process during the annual development of the MPO's Multimodal Surface Transportation Priorities.

Transportation Disadvantaged (TD)

Services for people who are transportation disadvantaged, located in Section 6 of this TIP, are developed pursuant to Subsection 427.015(1), Florida Statutes, and Rule 41-2 of the Florida Administrative Code. In Broward County, over one hundred million dollars will be spent on capital and operating expenses over the next 5 years to provide both Transportation Disadvantaged (TD) and Americans with Disabilities Act (ADA) transportation services. Through federal, state and Broward County government funding, people who qualify for either the Florida's TD program or the federal ADA are eligible to receive specialized transportation services.

Amendments

Amendments are incorporated into the Transportation Improvement Program (TIP) during the program year through the same procedures required for developing and adopting the TIP. Amendment(s) may be for the purpose of deleting projects, adding projects, advancing projects, revising the funding of projects, or modifying the scope or limits of projects. All amendments are incorporated into the Interactive TIP and posted on the BMPO's web site at www.browardmpo.org under 'programs' under 'Transportation Improvement Program' under 'amendments'.

For comments send correspondence to:

Broward Metropolitan Planning Organization
100 West Cypress Creek, Suite 850
Fort Lauderdale, FL 33309

OR

<http://www.browardmpo.org/contact-us>

Email to: info@browardmpo.org

FUNDING LEGEND

CODE	NAME	SOURCE OF FUNDS	PARTICIPATION %
ACBR	Advance Construction (BRT)	Federal	100
ACCM	Advance Construction (CM)	Federal	100
ACEN	Advanced Construction (EBNH)	Federal	100
ACIM	Advanced Construction Funds - Interstate Maintenance	Federal	100
ACNH	Advance Construction (NH)	Federal	100
ACNP	Advance Construction (NHPP)	Federal	100
ACSA	Advance Construction (SA)	Federal	100
ACSB	Advance Construction (SABR/STP Bridges)	Federal	100
ACSU	Advance Construction (SU)	Federal	100
BC	Broward County	County	100
BNBR	Amendment 4 Bonds (Bridges)	State Bonds	100
BNDS	State Bond Funds	State	100
BNIR	Intrastate R/W & Bridge Bonds	State Bonds	100
BRP	State Bridge Replacement	State	100
BRRP	State Bridge Repair and Rehabilitation	State	100
BRTZ	BRT (AC Regular)	Federal/State	80/20
CDBG	Community Development Block Grant	--	--
CIGP	County Incentive Grant Program	State	100
CIGR	CIGP for Growth Management	State	100
CM	Congestion Mitigation - AQ	Federal/State or Local	80/20
CRA	Community Redevelopment Authority	--	--
D	Unrestricted State Primary Funds	State	100
DDR	District Dedicated Revenues (State)	State	100
DDRF	District Dedicated Revenue Matching Funds	State	100
DEM	Environmental Mitigation	State	Varies
DEV	Developer Funding	Private	100
DFTA	Federal Pass-Through \$ from FTA	Federal - (Non-FHWA)	100
DI	State-Statewide Inter/Intrastate Highway	State	100
DIH	State In-House Product Support	State	100

DIS	Strategic Intermodal System	State	100
DITS	Statewide ITS	State	100
DL	Local Funds for PTO Budgeted Projects	State	100
DPTO	State PTO	State	100
DS	State Primary Funds (Const., ROW Land & PE) - Highways & Public Transit	State	100
DU	State Primary Funds/Federal Reimbursement	Federal - Non-FHWA	100
EB	Equity Bonus	Federal/State	82/18
FAA	Federal Aviation Administration	Federal - Non-FHWA	100
FTA	Federal Transit Administration	Federal - Non-FHWA	100
FTAT	FHWA Funds Transferred to FTA	Federal	100
FTPK	Florida's Turnpike (includes PKCA, PKYI, PKYR)	State	100
GMR	Growth Management for SIS	State	100
HPP	High Priority Projects	Federal/Demo/Earmark	100
HSP	Highway Safety Program	Federal	100
IMD	Interstate Maintenance Discretionary	Federal	100
LF	Local Funds	Local	Varies
LFF	Local Fund - for Matching F/A	Local	Varies
LFP	Local Funds for Participating	Local	Varies
LFR	Local Funds/Reimbursable	Local	Varies
MUN	Municipal	Local	100
NHAC	National Highway (AC Regular)	Federal	80-100/20-0
NHRE	National Highway Performance - Resurfacing	Federal	Varies
NHTS	National Highway Traffic Safety Grant	Federal - Non-FHWA	100
NSTP	New Transit Starts	Federal	Varies
PKBD	Turnpike Master Bond Fund	State	100
PKM1	Turnpike Toll Maintenance	State	100
PKYI	Florida's Turnpike Improvements	State	100
PKYO	Florida's Turnpike Toll Collection/Operations	State	100
PKYR	Florida's Turnpike Renewal and Replacement	State	100
PL	Metro Plan (85% FA; 15% Other)	Federal	Varies
POED	Seaport Investment Program	State	Varies
PORB	Port Debt Service Refund	State	Varies
PORT	Seaport Trust Fund	State	Varies
RHH	Rail Highway Crossings - Hazard	Federal	100
RHP	Rail Highway Crossings - Protective Devices	Federal	100
S112	Surface Transportation Program Earmarks - 2006	Federal/Demo/Earmark	100

SA	Surface Transportation Program - any area	Federal/State or Local	80-100/20-0
SE	Surface Transportation Program - Enhancement	Federal/State or Local	80-100/20-0
SIB1	State Infrastructure Bank	State	Varies
SR2E	Safe Routes to School - Either	Federal	100
SR2N	Safe Routes to School - Non-Infrastructure	Federal	100
SR2S	Safe Routes to School - Infrastructure	Federal	100
SSM	Federal Support Services/Minority	Federal	100
ST10	STP Earmarks 2010	Federal/Demo/Earmark	100
STED	Strategic Economic Corridors	State	Varies
SU	Surface Transportation Program - Urban areas > 200K	Federal/State	75/25
TALT	Transportation Alternatives Program - any area	Federal	Varies
TALU	Transportation Alternatives Program > 200K	Federal	Varies
TCSP	Transportation, Community and System Preservation	Federal/Demo/Earmark	100
TDDR	Transportation Disadvantaged DDR Use	State	100
TDTF	Transportation Disadvantaged Trust Fund	State	100
TOBD	I-95 Express Lanes	State Toll Operations	100
TOBF	I-595 (P-3)	State Toll Operations	100
TOBG	I-75 Toll Operations	State Toll Operations	100
TRIP	Transportation Regional Incentive Program	State	100

EXPLANATION OF MAJOR ABBREVIATIONS

ABBREVIATION	MEANING
2L, 3L, 4L, 6L, or 8L	2, 3, 4, 6, or 8 Lanes
4 or 6LD	4 or 6 Lanes Divided
ACOE	Army Corps of Engineers
ARRA	American Recovery and Reinvestment Act
ADA	Americans with Disabilities Act of 1990
ADM	Administration Other Agency
APTS	Advanced Public Transportation System
ATMS	Advanced Traffic Management System
AVE	Avenue
BAC	Bicycling Advisory Committee
BC	Broward County
BCH	Beach
BCT	Broward County Mass Transit Division
BLVD	Boulevard
BRT	Bus Rapid Transit
CAP	Capital Grant
CC	County Commission
CDBG	Community Development Block Grant
CEI	Construction Engineering and Inspection
CFR	Code of Federal Regulations
CIP	Capital Improvement Program
CIR	Community Involvement Roundtable
CIRC	Circulation
C/L	County Line
CMAQ	Congestion Mitigation & Air Quality Improvement Program
CMP	Congestion Management Process
CMSS	Changeable Message Signs System
CO	County
CRA	Community Redevelopment Authority
CST	Construction

CSX RR	Formerly Seaboard Coastline Railroad
DEV	Developer
DFLTMA	Downtown Fort Lauderdale Transportation Management Association
DIV	Division
DR	Drive
DRI	Development of Regional Impact
DSB	Design Build
DTS	Data Transfer Solutions
D/W	Districtwide
E	East
EB	Eastbound
EMO	Environmental Management Office
EMP	Electric Miniature Powered
ENG	Engineering
ENV	Environmental
EQUIP	Equipment
E/W	East/West
FAU	Florida Atlantic University
FDEP	Florida Department of Environmental Protection
FDOT	Florida Department of Transportation
FEC RR	Florida East Coast Railroad
FHWA	Federal Highway Administration
FIHS	Florida Intrastate Highway System
FM #	Financial Management Number
FS	Florida Statutes
FTA	Federal Transit Administration
FTP	Florida's Turnpike
FY 11/12	Fiscal Year 2012 (i.e., July 1, 2011 - June 30, 2012)
HEFT	Homestead Extension of Florida's Turnpike
HOV	High Occupancy Vehicle
HWY	Highway
ICWW	Intracoastal Waterway
IMP	Improvement
INC	Construction Incentive
INCL	Include
ICTF	Intermodal Container Transfer Facility

ITS	Intelligent Transportation Systems
JARC	Job Access and Reverse Commute
JPA	Joint Participation Agreement
LAR	Local Agency Reimbursement
LF	Local Funds
LFR	Local Funds Reimbursable
LOS	Level of Service
L RTP	Long Range Transportation Plan
LT	Left Turn
MAP-21	Moving Ahead For Progress in the 21st Century Act
MI	Mile
MNT	Maintenance
MP	Mile Post
MPO	Metropolitan Planning Organization
MSC/MISC	Miscellaneous
MURT	Multi-Use Recreational Trail
N	North
N/A	Not Applicable or Not Available
NB	Northbound
NBRT	Northbound Right Turn
NE	Northeast
NEIGH	Neighborhood
NTWK	Network
NS	North South
NW	Northwest
O & M	Operations & Maintenance
OPS	Operations Grant/ Services
ORT	Open Road Tolling
P3	Public Private Partnership
PD&E	Project Development and Environmental Study
PE	Preliminary Engineering
PED	Pedestrian
PH	Phase
PARK	Park
PKWY	Parkway
PLN	Planning

PTO	Public Transportation Office
PBS	Performance Based Specification
PROJ	Project
PROG	Program
RD	Road
RECON	Reconstruct
REHAB	Rehabilitate
ROI	Return On Investment Study
ROW	Right-of-Way
RPL	Replace
RR or R/R	Railroad
RRU	Railroad/Utilities Construction
RRXING	Railroad Crossing
RT	Route
R/W	Run-Way
S	South
SB	Southbound
SBRT	Southbound Right Turn
SE	Southeast
SEC	Section
SEFTC	Southeast Florida Transportation Council
SERV	Services
SFEC	South Florida Education Center
SFECC	South Florida East Coast Corridor
SFRC	South Florida Rail Corridor
SFRPC	South Florida Regional Planning Council
SFRTA	South Florida Regional Transportation Authority
SHS	State Highway System
SIS	Strategic Intermodal System
SR	State Road
ST	State or Street
STP	Surface Transportation Program
SUL	Special Use Lanes
SYS	System
SW	Southwest
TCC	Technical Coordinating Committee

TCM	Transportation Control Measure
TCRA	Tri-County Commuter Rail Authority
TD	Transportation Disadvantaged
TDP	Transit Development Program
TE	Traffic Engineering
TER	Terrace
TIGGER	Transit Investments in Greenhouse Gas and Energy Reduction
TIP	Transportation Improvement Program
TMA	Transportation Management Association
T/OPS	Traffic Operations
TRANS	Transportation
TSM	Transportation Systems Management
T/W	Taxiway
UPWP	Unified Planning Work Program
USC	United States Code
USEPA	United States Environmental Protection Agency
UTL	Utilities
U/W	Underway
UZA	Miami Urbanized Area
VMT	Vehicle Mile(s) Traveled
W	West
WB	Westbound
WBRT	Westbound Right Turn
W/	With

THE 2040 LONG RANGE TRANSPORTATION PLAN

The Long Range Transportation Plan (LRTP) is the primary source for identifying priority projects for inclusion in the Transportation Improvement Program (TIP). The LRTP provides a coordinated planning effort to mitigate traffic congestion, minimize reconstruction of existing facilities, and allow for adjustment of growth management policies and transportation strategies. The plan is developed in conjunction with the strategic planning factors identified in federal legislation (23 U.S.C. 134(d)). The LRTP identifies improvements in pedestrian, bicycle, transit, roadway, and freight movement networks. The LRTP is coordinated with the Regional Transportation Plan, Broward County Comprehensive Plan, Transit Development Plan, Bicycle Plan, Pedestrian Plan, Greenways Plan, Seaport Master Plan, and Airport Master Plan.

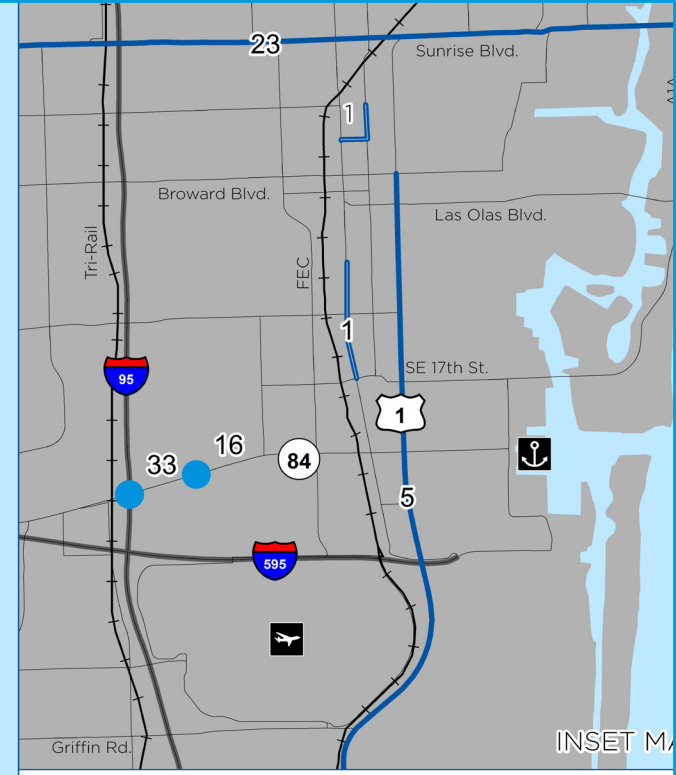
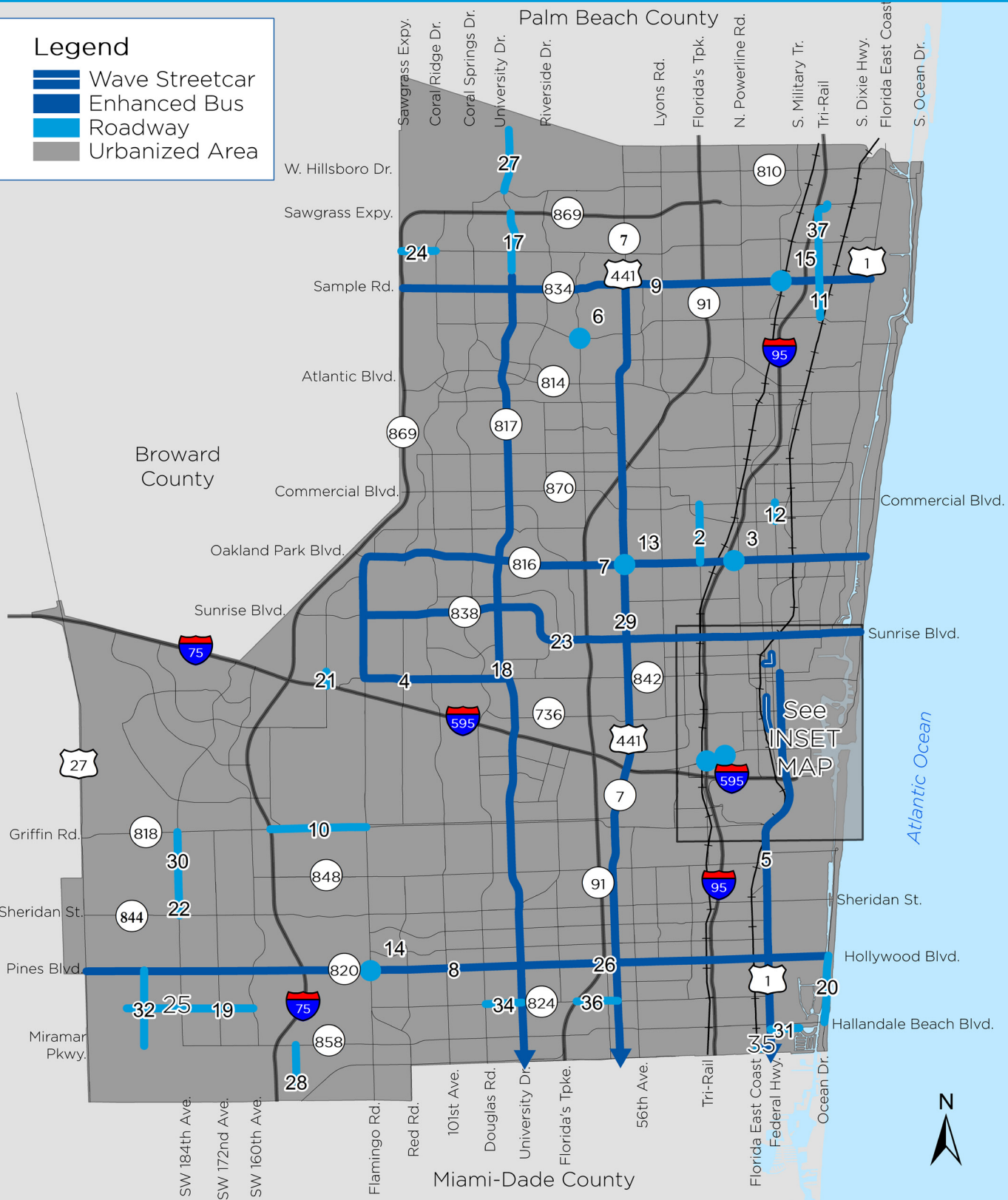
The LRTP guides the expenditure of federal, state, and local transportation funds. Once separate, the urbanized areas in Miami-Dade, Broward and Palm Beach counties were merged to form the Miami Urbanized Area (UZA)/Transportation Management Area (TMA) as reflected in the 2000 U.S. Census. The Miami-Dade UZA/TMA extends along the east coast from Miami-Dade County to the southeast corner of Martin County. A 2040 Regional LRTP element was created as a result of the cooperative effort of Miami-Dade, Broward and Palm Beach MPOs through the creation of the Southeast Florida Transportation Council (SEFTC) in January 2005. The element includes all transportation projects in the three counties that are of a regional nature. Regional projects qualify for State Transportation Regional Incentive Program (TRIP) funding.

The Broward MPO adopted the Year 2040 LRTP, December 11, 2014. The plan was developed to facilitate multi-modal travel opportunities in Broward County other than single occupant vehicle. The Plan is conceptual in nature, and based on travel demand modeling procedures that do not address details of individual projects being considered for implementation. The Year 2040 LRTP Cost Feasible Plan includes projects and programs for which a reasonable expectation of funding has been identified. It also includes illustrative projects that under current funding conditions are not financially feasible. Once additional funds become available, these projects will move to the cost feasible plan. For additional information on the 2014 LRTP, please visit www.commitment2040.org

The Year 2040 Plan's Vision is to: "transform transportation in our planning area to achieve optimum mobility with emphasis on mass transit while promoting economic vitality, protecting the environment, and enhancing quality of life." Key features of the 2040 Long Range Transportation Plan include incorporating complete streets, bicycle and pedestrian needs as a cornerstone in our efforts to plan a transportation system that provides multi-modal options for all of our residents. Through the Complete Streets and Other Local Initiative program, as outlined in the LRTP, an active approach to promote and implement the 2040 LRTP recommendations is being taken. These efforts emphasize the integration of transit and land use to alleviate multi-modal congestion. As required by federal law, the Broward MPO has completed its Long Range Transportation Plan (LRTP) update with a horizon year of 2040. The 2040 LRTP is intended to continue the vision set in the 2035 plan and was adopted by the MPO Board on December 11, 2014.

Legend

-  Wave Streetcar
-  Enhanced Bus
-  Roadway
-  Urbanized Area



Broward MPO | December 11, 2014

This product is for planning purposes only and may not have been prepared for, or be suitable for engineering or surveying purposes. Users of this information should review or consult the primary data and sources to ascertain the usability of the information. The Broward MPO assumes no liability for improper use.

To view these projects within an interactive map, visit www.browardmpo.org/commitment-2040/investment-plan

Affordable Projects Regionally Significant, 2019 - 2040



move people • create jobs • strengthen communities

SUMMARY OF TRANSPORTATION SYSTEMS MANAGEMENT ACTIVITIES

Transportation Systems Management (TSM) improvements are those which increase the transportation system's efficiency and mobility through coordinated operation and management of existing urban transportation facilities and services. TSM improvements may preclude the need to implement costly large-scale projects, thereby providing substantial savings.

The Broward's Transportation Systems Management Element will:

- Provide for the short-range transportation needs of the region by making more efficient use of existing transportation resources.
- Identify traffic engineering, public transportation, regulatory pricing, management, operational, and other improvements to the existing urban transportation system (excluding major changes to existing facilities or new transportation facilities).
- Provide the policy or framework for continued transportation considerations not involving new facilities or major changes.

TSM improvements include adding a turning lane at an intersection; re-striping; pavement markers; operational or service oriented improvements such as improving traffic signal timing, express bus service, and route deviation; new procedures oriented toward increasing bus ridership and auto occupancy; management improvements; and improved financial resources and transportation policies. Projects included in the TSM element will have the greatest positive effects on system efficiency and, consequently, are receiving priority from the implementing agencies.

TSM projects, as reflected here, are the result of detailed studies performed by the planning and implementing agencies in Broward County. At the planning level, the Unified Planning Work Program (UPWP) of transportation planning activities plays a key role in determining the need for those improvements, as well as providing the framework for their implementation. The FY 14/15 – 15/16 UPWP contains several tasks depicting TSM planning efforts such as:

- Highway, Transit and Safety Data (Task 2.1) – update traffic counts, accident data, and ongoing surveillance.
- Congestion Management Process/Livability Planning (Task 3.3) – Identify highly congested transportation corridor and innovative mitigated strategies.
- Special Project Planning (e.g., Tasks 3.7, Complete Streets and Transportation Related Enhancements and Task 1.3, Transportation Disadvantaged Planning).

In addition to work described in the UPWP, the Florida Department of Transportation, the Broward Metropolitan Planning Organization, and Broward County's Traffic Engineering Division and Highway Construction and Engineering Division conduct their own studies leading to the programming of improvements such as the HOV lanes and Intelligent Transportation System (ITS). When completed, these improvements will increase the efficiency of the highway links and the Strategic Intermodal System (SIS), provide energy savings, and improve air quality. Furthermore, previous studies conducted by the MPO in conjunction with other governmental agencies have resulted in the current express bus routes, future route deviation and demand-responsive services, the selection of high priority intersection improvements, and the current Ridesharing Program.

INTERSECTION IMPROVEMENTS

<u>PROJECT</u>	<u>LIMIT</u>	<u>TIP/FM</u>	<u>YEAR</u>
Sample Road Ramp	@ Florida's Turnpike	4356141	15/16
Commercial Blvd.	@ Rock Island Road	4270042	15/16
SW 145 th Ave.	@ Pines Blvd.	4331821	15/16
Sunrise Blvd.	@ NW 136 th Ave.	2204	17/18

TRAFFIC SIGNALS

<u>PROJECT</u>	<u>LIMIT</u>	<u>TIP/FM</u>	<u>YEAR</u>
SR A1A/SE 17 th St.	@ SE 15 th Ave	4344491	15-16/16-17
SR-7/US-441	@ NW 29 th Street	4350931	15/16
Pembroke Rd.	@ Oleander Dr.	4350951	15-16/16-17
Sample Rd.	@ Dixie Hwy.	4350911	15/16
Sample Rd.	From Rock Island Rd. to US-1 (Bus Signals/Queue Jumper)	4363411	15-16/17-18
Hallandale Beach Blvd.	@ I-95	4361111	16-17/18-19

INTELLIGENT TRANSPORTATION

<u>PROJECT</u>	<u>LIMIT</u>	<u>TIP/FM</u>	<u>YEAR</u>
I-75 ITS System	From MD County Line to I-595	4217077	16/17
SR-7/US-441	From Commercial Blvd. to Sample Rd.	4279372	16/17
Broward County ITS	Arterial Operations	4296851/61	15-16/18-19
Broward County ITS	Traffic Management Centers	2316549	15/16
Broward County ITS	ITS Freeway Management	4067954	17-18
Broward County ITS	ITS Freeway Management	4067955	18-19/19-20
I-95/595/75/SIRV	Severe Incident Response Vehicle (SIRV)	4223322/3	16-17/17-18

INTERMODAL PROJECTS

BACKGROUND

Intermodalism refers to the movement of people and goods, that is, the interconnections between the different modes of transportation, the use of more than one mode for a single trip, and a coordinated transportation decision-making process.

By enabling the convenient and efficient transfer of people and goods between modes, intermodal projects help maximize the return on investments in specific modes and promote regional economic development.

Presented below are projects that provide intermodal access and/or open up intermodal bottlenecks to facilitate the movement of people and goods. The inclusion of this list in the TIP not only assists in identifying intermodal projects, but is among the early activities intended to promote a coordinated approach toward intermodal transportation policies and decision making.

The State's Strategic Intermodal System (SIS) provides further support to the intermodal network by providing funding and creating the implementation of intermodal projects and facilities.

Broward, Miami-Dade and Palm Beach MPOs have prepared an Interlocal Agreement creating an administrative entity to coordinate regional transportation activities. This entity is known as the Southeast Florida Transportation Council (SEFTC), and its membership is comprised of the three MPO Chairs. The duties of the SEFTC include the Regional Long Range Transportation Plan, project prioritization, regional public involvement, and performance measures to assess the effectiveness of regional coordination activities.

INTERMODAL PROJECTS EXAMPLES

<u>PROJECT</u>	<u>LIMIT</u>	<u>FM #</u>	<u>YEAR</u>
Eller Drive/ICTF Overpass	@ FEC Railroad to Port Everglades	4039841	Completed
Seaport Convention Center Security Improvement Project	@ US 1/SR 5/ Port Everglades	4258822	Underway

<u>PROJECT</u>	<u>LIMIT</u>	<u>FM #</u>	<u>YEAR</u>
Broward/Andrews Mobility Hub		4279872	Underway
Broward Countywide Mobility Hubs: <i>(Broward Blvd. @ SR-7; Oakland Park Blvd. @ SR-7; Hollywood/Pines @ SR-7; Hollywood/Pines Blvd. @ University Dr.; US-1 @ Hallandale Beach Blvd.; US-1 @ Sample Rd. [West Side])</i>	@ Various Locations	4357811	2016/17
Cypress Creek Mobility Hub		4334271	2017/18
Plantation/Sunrise Anchor Hub		4334282	2017/18
Hollywood/Pines Anchor Hub		4334292	2017/18
Sample/University Gateway Hub		4334311	2016/17

MULTIMODAL SURFACE TRANSPORTATION PRIORITIES METHODOLOGY

Introduction

The Broward MPO's Multimodal Surface Transportation Priorities List contains projects that were not included in the current year's Transportation Improvement Program due to the limitations on available funds. This list serves to identify projects, in a priority order, that are to be considered when funding becomes available. The Multimodal Surface Transportation Priorities List is based on the priorities set in the Cost Feasible Plan (CFP) component of the 2040 Long Range Transportation Plan (LRTP). The 2040 LRTP served as an update to the 2035 LRTP which established the methodology for prioritizing projects in the Multimodal Surface Transportation Priorities List.

Methodology Overview

The 2035 LRTP set a new paradigm to provide a balanced transportation system with greater investments toward alternative modes such as mass transit, bicycle and pedestrian facilities, and smart growth policies. With this established paradigm, a ranking process was developed to reflect the increased emphasis on transit, mobility hub concept, and multimodal transportation. The 2035 plan prioritized projects by mode separately, as noted above. Given the MPO Board direction to develop a transit-focused plan, 10 premium transit corridors were identified in the 2035 LRTP and were used as a starting point for prioritizing all modes. The methodology involved the removal of funded projects from the 2035 LRTP and establishing an association of projects such as mobility hubs, bike, pedestrian, greenways and roadways projects to studied high priority transit corridors, proposed new BCT local routes and the Tri-Rail corridor.

At the direction of the Broward MPO Board, the 2040 LRTP updated the Multimodal Surface Transportation Priorities List while taking into account a more realistic funding picture for the future recognizing the lack of an additional revenue source to fund annual operations and maintenance (O&M) costs for new premium transit service. In other words, the 2040 LRTP overlaid the existing 2035 LRTP, but removed projects requiring O&M from the proposed LRTP financially feasible plan and the proposed Multimodal Surface Transportation Priorities List. Only capital projects remained to improve existing transit service along the specified corridors. As with past lists based on the same past methodology, associated transit capital improvements (bus bays, queue jumps, etc.) mobility hubs, pedestrian, bicycle, and roadway facilities are grouped to represent a complete transportation mobility project for a corridor. Roadway projects were associated with a transit corridor only if the project was directly located on that transit corridor. Otherwise, it was ranked utilizing the criteria specified above from the 2035 LRTP and placed on the list according to the above methodology. If the roadway project was located in a road served by transit, the project was ranked based on the transit criteria. If no transit service was found, the roadway project was placed at the bottom of the list.

The Multimodal Surface Transportation Priorities List includes a high priority line item (#3) known as the Complete Streets and other Localized Initiatives Program. The *2040 LRTP* consolidates eligible classes of localized projects into one overall program in these four areas: Complete Streets, Safety and Security, Sustainability Initiatives and Technology Advancement. This program is intended to fast track the delivery of bicycle, pedestrian, transit and other local roadway improvements that are eligible for expedited Federal review. An annual process will evaluate and fund these projects based on their consistency with the plan's goals and objectives, demonstrated public support, and EJ and Title VI requirements. Examples of these projects are as follows: Complete Streets - Bicycle, pedestrian and transit facilities, Safety and security - Education and traffic calming, Sustainability initiatives - Mobility hubs and greenways, Technology advancement - ITS, upgraded signalization. Again, these type of projects will be prioritized based on an annual call for applications, review and ranking (based on a prioritization criteria such as connectivity, mobility, safety, and economic development/EJ) of possible eligible projects and funds will be awarded based on the ranking/scoring of the projects.

CONCLUSION

The Multimodal Surface Transportation Priorities List was presented to the MPO Board last year, for consideration and approval. The MPO Board approved the Multimodal Surface Transportation Priorities List at their September 2014 meeting. This resulted in the following adopted Multimodal Surface Transportation Priorities List.

FY15-16 MULTIMODAL SURFACE TRANSPORTATION PRIORITIES

TRANSIT/MULTIMODAL*		MULTIMODAL	GREENWAY	BICYCLE	PEDESTRIAN	ROADWAY	
PRIORITY	PROJECT	LIMITS	TYPE OF WORK	SIS	L RTP Scoring as per Premium Transit Criteria++	ESTIMATED COSTS	
						Annual Operating (\$1000)	Capital (\$1000)
1	MPO Initiated Planning Studies		Planning			\$2,000	
2	The WAVE, Fort Lauderdale Streetcar	2.7 Mile Streetcar System Downtown Fort Lauderdale	Streetcar System		24	\$4,245	\$142,600
3	Programmatic Projects	Countywide					\$27,000
4	Broward Blvd Transit Corridor **	West Regional Terminal to Downtown Terminal	Capital improvements to improve transit service performance	3	19		\$77,569
	Mobility Hubs-6	Various locations as adopted in the 2035 LRTP				\$523	\$27,133
	Bicycle Facilities-22	Various locations as adopted in the 2035 LRTP					\$7,123
	Pedestrian Facilities-17	Various locations as adopted in the 2035 LRTP					\$3,502
	Greenway-16	Various locations as adopted in the 2035 LRTP					\$33,791
5	Oakland Park Blvd Transit Corridor **	Sawgrass Mall to A1A/BCT Downtown Terminal	Capital improvements to improve transit service performance	3	20		\$274,855
	Mobility Hubs-9	Various locations as adopted in the 2035 LRTP				\$715	\$24,287
	Bicycle Facilities-40	Various locations as adopted in the 2035 LRTP					\$11,251
	Pedestrian Facilities-16	Various locations as adopted in the 2035 LRTP					\$4,361
	Greenway-12	Various locations as adopted in the 2035 LRTP					\$24,732
6	US 441 Transit Corridor	Sample Rd to Golden Glades	Capital improvements to improve transit service performance	3	23		\$442,910
	Mobility Hubs-13	Various locations as adopted in the 2035 LRTP					\$35,171
	Bicycle Facilities-50	Various locations as adopted in the 2035 LRTP					\$19,950
	Pedestrian Facilities-58	Various locations as adopted in the 2035 LRTP					\$16,301
	Greenway-26	Various locations as adopted in the 2035 LRTP					\$34,119
7	US 1 Transit Corridor	Palm Beach County to Aventura Mall	Capital improvements to improve transit service performance	3	22		\$18,760
	Mobility Hubs-11	Various locations as adopted in the 2035 LRTP				\$825	\$28,792
	Bicycle Facilities-54	Various locations as adopted in the 2035 LRTP					\$16,083
	Pedestrian Facilities-51	Various locations as adopted in the 2035 LRTP					\$13,940
	Greenway-44	Various locations as adopted in the 2035 LRTP					\$39,375
8	Hollywood/Pines Blvd Transit Corr. ***	I-75 to Young Circle	Capital improvements to improve transit service performance	3	20		\$219,857
	Mobility Hubs-9	Various locations as adopted in the 2035 LRTP				\$605	\$20,539
	Bicycle Facilities-25	Various locations as adopted in the 2035 LRTP					\$9,579
	Pedestrian Facilities-30	Various locations as adopted in the 2035 LRTP					\$9,571
	Greenway-19	Various locations as adopted in the 2035 LRTP					\$35,444
9	University Dr Transit Corridor	Sample Rd to Golden Glades	Capital improvements to improve transit service performance	3	22		\$15,180
	Mobility Hubs-13	Various locations as adopted in the 2035 LRTP				\$963	\$27,032
	Bicycle Facilities-33	Various locations as adopted in the 2035 LRTP					\$14,237
	Pedestrian Facilities-50	Various locations as adopted in the 2035 LRTP					\$13,422
	Greenway-9	Various locations as adopted in the 2035 LRTP					\$20,598

FY15-16 MULTIMODAL SURFACE TRANSPORTATION PRIORITIES

TRANSIT/MULTIMODAL*		MULTIMODAL	GREENWAY	BICYCLE	PEDESTRIAN	ROADWAY	
PRIORITY	PROJECT	LIMITS	TYPE OF WORK	SIS	LRTP Scoring as per Premium Transit Criteria++	ESTIMATED COSTS	
						Annual Operating (\$1000)	Capital (\$1000)
10	University Dr.	NW 40 St (Cardinal) to Sawgrass Exwy	From 4 to 6 lanes (6LD)	3	20		\$15,757
11	Tri-Rail Projects	County Line to County Line		1	19		
	+ Mobility Hubs-4	Various locations as adopted in the 2035 LRTP					\$20,254
	Bicycle Facilities-36	Various locations as adopted in the 2035 LRTP					\$10,035
	Pedestrian Facilities-43	Various locations as adopted in the 2035 LRTP					\$8,268
	Greenway-8	Various locations as adopted in the 2035 LRTP					\$8,079
12	Sunrise Blvd Transit Corridor	Sawgrass Mall to A1A	Capital improvements to improve transit service performance	3	15		\$209,622
	Mobility Hubs-4	Various locations as adopted in the 2035 LRTP				\$248	\$2,102
	Bicycle Facilities-0						\$0
	Pedestrian Facilities-13	Various locations as adopted in the 2035 LRTP					\$2,094
	Greenway-0						\$0
13	Sample Rd Transit Corridor	University to Dixie Hwy	Capital improvements to improve transit service performance	3	15		\$165,458
	Mobility Hubs-3	Various locations as adopted in the 2035 LRTP				\$165	\$171
	Bicycle Facilities-5	Various locations as adopted in the 2035 LRTP					\$2,010
	Pedestrian Facilities-10	Various locations as adopted in the 2035 LRTP					\$2,485
	Greenway-4	Various locations as adopted in the 2035 LRTP					\$13,960
14	Pembroke Rd	University Dr to Douglas Rd	From 4 to 6 lanes (6LD)	3	13		\$9,813
15	Davie Rd Ext.	East of University Dr. to SW 72 Ave	From 2 to 3 lanes	4	13		\$7,540
16	Atlantic Blvd	Cypress Rd to US1	Restripe for 6LD	3	12		\$3,809
17	NE 3rd Ave	Copans Rd to Sample Rd	From 2 to 4 lanes (4LD)		12		\$12,860
18	Pembroke Rd	W of Florida's Turnpike to SR 7 / US 441	Restripe for 6LD	3	11		\$4,575
19	I-95 Managed Lanes	I-595 to Palm Beach County Line	4 Managed Lanes	1	7		\$670,000
20	Sheridan St	SW 148th Ave to Douglas Rd	From 4 to 6 lanes (6LD)	3	5		\$42,345
21	Pembroke Rd	SW 160th Ave to SW 184th Ave	From 2 to 4 lanes (4LD)	4	2		\$16,966
22	Hiatus Rd	Sheridan St to Stirling Rd	From 2 to 4 lanes (4LD)		2		\$12,449
23	SW 148th Ave	Bass Creek Rd to Miramar Pkwy	From 2 to 4 lanes (4LD)		2		\$11,012
24	Bass Creek Rd	SW 172nd Ave to SW 148 Ave	From 2 to 4 lanes		2		\$17,001
25	SW 10th St	Powerline Rd to Military Trail	From 4 to 6 lanes (6LD)	1	1		\$70,000
26	Community Bus Service	System Wide			0	\$13,429	\$0
27	BCT 3rd Maintenance/Ops Ctr ***	To be Determined	New bus maintenance facility				\$58,710
28	Oakland Park Blvd.	I-95 to Powerline Rd	Intersection Improvements	3	0		\$7,100
29	SR-7	At Hollywood Blvd	Intersection Improvements	3	0		\$1,805
30	Pines Blvd.	At University Dr	Intersection Improvements	3	0		\$830
31	SR-7	At Oakland Park Blvd	Intersection Improvements	3	0		\$786
32	Pines Blvd.	At Flamingo Rd.	Intersection Improvements	3	0		\$830

FY15-16 MULTIMODAL SURFACE TRANSPORTATION PRIORITIES

TRANSIT/MULTIMODAL*		MULTIMODAL	GREENWAY	BICYCLE	PEDESTRIAN	ROADWAY	
PRIORITY	PROJECT	LIMITS	TYPE OF WORK	SIS	LRTP Scoring as per Premium Transit Criteria++	ESTIMATED COSTS	
						Annual Operating (\$1000)	Capital (\$1000)
33	SR-7	At Atlantic Blvd	Intersection Improvements	3	0		\$2,532
34	Sample Rd.	At Military Trail	Intersection Improvements	3	0		\$830
35	Griffin Rd	I-75 to Flamingo Rd	From 4LD to 6LD	3	0		\$18,372
36	University Dr.	Holmberg Rd to County Line Rd	From 2 to 4 lanes (4LD)	3	0		\$13,746
37	SW 196th Ave	Miramar Pkwy to Pines Blvd	From 2 to 4 lanes (4LD)		0		\$18,446
38	SW 184th Ave	Sheridan St to Miramar Pkwy	From 2 to 4 lanes (4LD)	4	0		\$31,664
39	Blount Rd	Hammondville Rd to Copans Rd	From 2 to 4 lanes (4LD)		0		\$12,449
40	County Line Road	University Dr to Hillsboro Blvd Ext.	New (4LD)		0		\$54,118
41	Bass Creek Rd	SW 184nd Ave to SW 172 Ave	New 4 lanes		0		\$11,387
42	Oakes Rd	Davie Rd to SR7/US 441	New 4LD, including overpass at Florida's Turnpike		0		\$40,805
43	SW 184th Ave	Sheridan St to Griffin Rd	From 2 to 4 lanes (4LD)		0		\$28,129
44	Trails End Rd	University Dr to County Line Rd	New (4LD)		0		\$9,389
45	Pembroke Rd	SW 184 Ave to SW 200th Ave	New (4LD)	4	0		\$4,000
46	Modern Trolleys	City of Fort Lauderdale	Purchase 15 trolley vehicles		0		\$5,700
47	Wayfinding Program	City of Fort Lauderdale	Install Wayfinding		0		\$1,500
48	Downtown ITS System	Downtown Fort Lauderdale	Install ITS components		0		\$1,100
49	Rock Island Rd	At Royal Palm Blvd	Reconstruct intersection	4	0		\$500
50	NE 6th Avenue	Prospect Rd. to Commercial Blvd.	Reconstruct roadway	4	0		\$1,900
51	SR A1A	At SR 858/Hallandale Beach Blvd to SR 820/Hollywood Blvd	Reconstruct roadway to include multimodal alternatives		0		\$16,100
52	NW 136th Avenue	I-595 to NW 2nd St	Add turn-lanes	4	0		\$10,300
53	SW 188th Avenue	Sheridan St. to SW 63rd St	From 4 to 6 lanes (6LD)	4	0		\$9,700
54	Oakland Park Bridge Improvements	Citywide	Reconstruct bridges		0		\$4,500
55	Wiles Road	Sawgrass Expressway to Coral Ridge Dr	Reconstruct to incl. multimodal alternatives	4	0		\$3,500
56	SR 820/Hollywood Blvd	At SW 62nd Ave	Reconstruct intersection	3	0		\$300
57	SE 2nd Street Extension	SR 5/US 1 to Layne Blvd	New (2L)	4	0		\$56,600
58	SE 9th Street	At FEC Railroad Crossing	Upgrade railroad crossing	1	0		\$15,600
59	Florida's Turnpike	HEFT to N of Johnson St	From 6LD to 8LD	1	0		\$46,200
60	Florida's Turnpike	At Hollywood Blvd	Interchange Modification	1	0		\$66,500
61	Florida's Turnpike	Griffin Rd to Palm Beach County Line	Implement Open Road Tolling	1	0		\$28,200
62	Florida's Turnpike	N of Johnson St to Griffin Rd	From 6LD to 8LD	1	0		\$80,700

FY15-16 MULTIMODAL SURFACE TRANSPORTATION PRIORITIES

TRANSIT/MULTIMODAL*		MULTIMODAL	GREENWAY	BICYCLE	PEDESTRIAN	ROADWAY	
PRIORITY	PROJECT	LIMITS	TYPE OF WORK	SIS	L RTP Scoring as per Premium Transit Criteria++	ESTIMATED COSTS	
						Annual Operating (\$1000)	Capital (\$1000)
63	Florida's Turnpike	N of Atlantic to Sawgrass	From 6LD to 8LD	1	0		\$159,000
64	Florida's Turnpike	Sawgrass to PB County Line	From 6LD to 8LD	1	0		\$41,300
65	Florida's Turnpike (HEFT)	NW 57th Avenue (Red Road) to Turnpike Mainline	From 6LD to 8LD	1	0		\$80,700
66	Florida's Turnpike	At Commercial Blvd	Interchange Modification	1	0		\$15,000
67	Projects that Support Illustrative Projects***				24		
	Mobility Hubs-6	Various locations as adopted in the 2035 LRTP					\$5,963
	Bicycle Facilities-8	Various locations as adopted in the 2035 LRTP					\$2,620
	Pedestrian Facilities-21	Various locations as adopted in the 2035 LRTP					\$3,899
	Greenway-1	Hillsboro Inlet to Commercial Blvd					\$1,863

* Includes TSM&O/ITS application as described in the LRTP

** At the September 16, 2010 MPO meeting, Broward Blvd. and Oakland Park Blvd. Transit Corridors were approved as the #1 and #2 Premium Transit priorities, respectively.

*** Illustrative Projects are those that have been identified through the Needs Assessment and meet overall objectives of the LRTP; however, revenues within the Cost Feasible Plan are not sufficient to cover them. Illustrative Projects are next in line to be funded (if additional funds become available during the plan period). These projects include Central Broward East/West and Hallandale Beach Blvd. Enhanced Bus Service from I-75 to SR A1A. Please see the *Commitment 2040* Illustrative Projects list for all identified projects.

+ Additional Tri-Rail Mobility Hubs included in higher ranking Premium Transit Corridors

SIS IDENTIFICATION

1 = SIS arterial
 2 = SIS Connector or Emerging SIS arterial
 3 = Regionally significant arterial
 4 = Other arterial

++ **L RTP Scoring as per Premium Transit Criteria**- Criteria evaluation measure for Premium Transit Projects which includes travel market size, cost effectiveness, contributes to efficiency of transit system users, ability to leverage new funding sources, tax increment financing opportunities, service to transit dependents, reduction in greenhouse gas emissions, and reduction in single occupancy vehicle travel or VMT. For more information refer to page 9 on the Technical Report #7 Cost Feasible Plan- Project Prioritization Methodology.

+++ BCT agreed that the 3rd Maintenance/Operations Center will not be needed until more O & M funding is identified and transit service is expanded. Consequently, the construction of this facility was moved down in priority.

Broward County Aviation Department

UNFUNDED AVIATION PROJECT PRIORITY LIST FOR FY 2015 - 2019

PRIORITY RANKING	FORT LAUDERDALE - HOLLYWOOD INTERNATIONAL AIRPORT (FLL) PROJECT NAME	CIP #	FISCAL YEAR	DESCRIPTION OF WORK	PROJECT COST
1	Terminal 4 Redevelopment & Gate Replacement	3300	2015-2019	Terminal Gate Redevelopment, Western & Eastern Expansion of Concourse H.	\$330,000,000
2	Noise Mitigation Bank	3800	2015-2019	Implement Noise Abatement Program in connection with Airport Expansion.	\$175,000,000
3	In-Line Baggage Screening System	3834	2015-2019	Design and construction of in-line baggage screening system in terminals	\$69,000,000
4	Terminal Modernization	3631	2015-2019	Improve the level of service to multiple terminal components by modifying the buildings; security checkpoints, restrooms, holdrooms, concessions lay-out design, wayfinding, finishes, seating, emergency power capacity and distribution, etc. The project seeks to improve revenue generation as well as passenger facilities.	\$87,700,000
5	New Maintenance Facility	3835	2015-2019	Design and construction of a new maintenance facility will combine two existing facilities, as well as provide offices for airport operations staff and the information technology group. Facility is estimated at 45,000 sq feet of building and 162,000 sq feet of parking/yard.	\$15,600,000
6	Rental Car Center Renovation & Development	3849	2015-2019	Renovate and development of the Rental Car Facility. This will involve the replacement of doors, elevators, escalators, mechanical, electrical, fire and plumbing equipment. Renovation to the infrastructure such as drainage and underground utilities.	\$20,000,000
7	Rehabilitation of the Rental Car Center, Hibiscus & Palm Parking Garages	3930	2015-2019	The Hibiscus & Palm Garages will be evaluated to determine short and long term operating and capital repair needs. The evaluation will include all structural components, elevators, escalators, pedestrian bridges, deck waterproofing, joint sealants, and the existing pedestrian bridges. Capital improvements will be identified and completed based on the evaluation.	\$850,000
8	FLL and HWO Master Plan Updates	Not Yet Assigned	2015-2019	The Master Plan Updates should provide recommendations for the Airports, project phasing, and financial plans. The Airport Master Plan Updates must be consistent with the requirements of the FAA Advisory Circular 150/5070-6B, "Airport Master Plans".	\$2,000,000
9	Relocate WME and ASOS	Not Yet Assigned	2015-2019	Relocate WME and ASOS to future on-airport FAA approved location in order to facilitate redevelopment opportunities in the north east corner of FLL	\$100,000
10	Rehabilitation of Runway 10L/28R Pavement	3942	2015-2019	Project includes rehabilitation of Runway 10L/28R pavement including associated taxiway connectors, out to 125' on either side of the taxiway centerline. The project will maintain the runway in good working condition. Based on pavement assessment conducted by FDOT in December, 2011, it was recommended to replace the pavement installed during the previous overlay in 2004 within 10 years.	\$30,000,000
11	Concourse A	Not Yet Assigned	2015-2019	Design and construct a five (5) gate concourse to support Group III aircraft. This project will include a connector to Terminal 1, an expanded Security Check-point, apron and fuel system.	\$150,000,000
12	Concourse E Additional Gate Development	Not Yet Assigned	2015-2019	Plan, design, and construct additional gates on Concourse E	\$86,310,000
13	Crosswalk Warning Lights at Terminal Drives	3915	2015-2019	Automatic activated warning lights at terminal drive crosswalks provide increased pedestrian safety. They are automatically activated as pedestrians pass through the bollards as they approach the crosswalk.	\$200,000
14	BCAD Public Safety Offices	Not Yet Assigned	2015-2019	Remodel and renovate old BCAD Maintenance Facility for use as BCAD Public Safety Offices	\$3,000,000
PRIORITY RANKING	NORTH PERRY AIRPORT (HWO) PROJECT NAME	CIP #	FISCAL YEAR	DESCRIPTION OF WORK	PROJECT COST
1	Taxiway M Rehabilitation	Not Yet Assigned	2015-2019	Project includes rehabilitation of Taxiway 'M' pavement due to wear and tear as a result of heavy use of the taxiway.	\$539,000
2	Construct Taxiway A	3686	2015-2019	Construct a new asphalt Taxiway A (35ft x 18,750 ft) from Taxiway N to Taxiway L parallel to Runway 18R-36L. Also includes connection to new runway end pavement for Runway 9R-27L, taxiway marking, lighting and signage.	\$3,212,000
3	Perimeter Road Lighting Phase I & II	Not Yet Assigned	2015-2019	Project includes the installation of low mounted shielded street lighting along 15,800 feet of Airport Perimeter Road at 500' intervals along the south side of the airport as well as SW 77th Way.	\$298,000
4	Pavement Rehabilitation Airside/Landside	Not Yet Assigned	2015-2019	Design and construction costs for preventive maintenance and rehabilitation/repair. Projects will be identified in the CIP and generated by the Airport Pavement Management System.	\$1,205,000
5	Taxiway P Rehabilitation	Not Yet Assigned	2015-2019	Project includes rehabilitation of Taxiway 'P' pavement due to wear and tear as a result of heavy use of the taxiway.	\$992,000
6	General Aviation Terminal and Hangar	Not Yet Assigned	2015-2019	Build a dedicated GA Terminal with associated hangars and facilities.	\$3,012,000
7	Taxiway J Rehabilitation	Not Yet Assigned	2015-2019	Project includes rehabilitation of Taxiway 'J' pavement, including connections to newly overlaid runway end pavement	\$699,000

2014 Priority #	POTENTIAL PROJECT	DESCRIPTION	TYPE OF WORK	EST. COST (1,000's)
1	Southport Turning Notch Expansion – Contract 1	Bulkhead construction and associated dredging	Construction	25,500
1-a	Southport Turning Notch Expansion - Contract 2	Bulkhead construction and associated dredging	Construction	26,620
2	ACOE Deepening & Widening	Portwide Dredging	Construction	130,000
3	Slip 2 Westward Lengthening	Increase length to accommodate mega cruise ships	Construction	21,500
4	Post Panamax Cranes - SP9 & SP10	Specialized container crane	Construction	24,000
5	Mitigation for Westlake Improvement	Mitigation for Port-wide Dredging	Construction	12,600
6	Slip 1 New Bulkheads at Berths 9 & 10 - Phase I	New Bulkheads	Construction	47,500
7	Foreign Trade Zone (FTZ) Relocation	Port Facility Improvement	Construction	54,000
8	Phase IX Container Yard	Expansion of Cargo Container Yard	Design/Construction	8,000
9	Midport Parking Garage	Construct new parking garage facility	Construction	17,500
10	Cruise Terminal 4 Parking Garage	New parking structure	Design	2,000
11	New Bulkheads at Berths 1, 2 & 3	New Bulkheads	Design/ Construction	17,000
12	New Bulkheads at Berths 16, 17 & 18	New Bulkheads	Design/ Construction	3,000
13	New Petroleum Tank Farm	Port Facility Improvement	Construction	75,000
14	Container Yard Densification	Densification of Cargo Container Yard	Design	3,000

PUBLIC INVOLVEMENT AND INTER-AGENCY CONSULTATION

Public Involvement: TIP Flyer

The fact sheet is also available in Spanish:

The Transportation Improvement Program (TIP) fact sheet was created to educate the public on what a TIP is and how the public can participate.

Investing your dollars in Transportation

broward MPO
metropolitan planning organization

UNDERSTANDING THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHAT IS THE BROWARD METROPOLITAN PLANNING ORGANIZATION?


The Broward Metropolitan Planning Organization (MPO) is an agency responsible for transportation planning, intergovernmental coordination and transportation funding allocations in Broward County. The Broward MPO works with the public, planning organizations, government agencies, elected officials, and community groups to address transportation needs and develop transportation plans, such as the Transportation Improvement Program (TIP) and the Long Range Transportation Plan (LRTP).

WHAT IS THE TIP?

The TIP is a five-year program that prioritizes and documents the funding of transportation improvement projects the region expects to build over the next five years. These projects include transit, highway, air and seaport, as well as bicycle, pedestrian, and freight-related projects. The TIP is a tool to advance projects from the Long Range Transportation Plan to a short range five year program. All TIP projects are evaluated to assure consistency with the goals and objectives of the LRTP. The current TIP and LRTP can be found online at www.browardmpo.org.

HOW IS THE TIP CREATED?

The TIP is prepared by the Broward MPO in cooperation with local transportation agencies such as the Florida Department of Transportation (FDOT), the South Florida Regional Transportation Authority, Southeast Florida Transportation Council, the municipalities within Broward County, and Broward County transportation service providers such as Broward County Transit (BCT), Aviation and Port Everglades. The Broward MPO and its planning partners develop the TIP on an annual basis. At the end of the process, the TIP signifies an agreement among local, state and regional officials as to what transportation improvements to pursue.



The TIP is now interactive visit <http://broward.dtstiptool.com>

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www.browardMPO.org

Investing your dollars in Transportation

UNDERSTANDING THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

HOW IS THE TIP FUNDED?

TIP projects are funded through a mix of local, state and federal transportation funds. Federal funds are administered through the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA). Funds also come from state, county, and local municipalities via fuel taxes.

CAN THE TIP BE AMENDED?

Yes, changes are routinely made to the TIP through amendments. The TIP can be amended in order to add, change, or delete projects. Such amendments have to be reviewed and approved by the MPO and FDOT. The review also includes opportunities for public comment. The primary methods for public participation are the monthly meetings of the Community Involvement Roundtable (CIR), the Technical Coordination Committee (TCC) and the Broward MPO held at the MPO office. Visit <http://www.browardmpo.org/mpo/agenda.htm> for the date and time of meetings and upcoming agendas.

HOW CAN YOU PARTICIPATE IN DEVELOPING THE TIP?

- The primary ongoing venues for public participation are the monthly meetings of the CIR, TCC and the Broward MPO. Visit <http://www.browardmpo.org/mpo/agenda.htm> for the date and time of meetings and upcoming agendas.
- Plan to visit the Broward MPO website often at www.browardMPO.org and click on the "Transportation Improvement Plan" section.
- E-mail comments and questions to leeeksg@browardmpo.org or emer@browardmpo.org or call at 954-876-0042.
- Fax your comments and questions to 954-876-0062 or mail them to the address below.
- Prior to the adoption of the TIP, the MPO sponsors a public hearing, and a 30 day public comment period. This usually occurs in May-June of each year.

WHY IS THE TIP IMPORTANT?

The TIP identifies, for both Broward residents and taxpayers, how federal, state and local dollars are being spent on transportation projects. The TIP is a vehicle to move projects from the unfunded LRTP to a funded priority list that includes an anticipated schedule and the cost for each project.

TIP Annual Schedule:

January-April:

- The MPO is provided with projects from FDOT, local transportation agencies and municipalities for inclusion into the TIP.

May-June:

- The Broward MPO conducts public review and comment period for draft TIP.

July:

- The approval of the TIP by the Broward MPO Board.

The TIP document can be found on the Broward MPO's website at www.browardMPO.org by clicking on the "Transportation Improvement Program" section. If you require assistance viewing this document please contact ryan@browardmpo.org or 954-876-0036.

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For complaints, questions or concerns about civil rights or nondiscrimination, or for special requests under the American with Disabilities Act, please contact: Christopher Ryan, Public Information Officer/Title VI Coordinator at (954) 876-0036 or ryan@browardmpo.org

Public Involvement: TIP Flyer

Spanish version:

INVIRTIENDO SU \$ EN TRANSPORTE



COMPRENDIENDO EL

PROGRAMA DE MEJORA DEL TRANSPORTE TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

¿QUÉ ES LA ORGANIZACIÓN DE PLANIFICACIÓN METROPOLITANA DE BROWARD (BROWARD MPO)?

La MPO de Broward es una agencia responsable de la planificación del transporte, la coordinación intergubernamental y la asignación de fondos de transporte en el condado de Broward. La MPO de Broward trabaja con el público, organizaciones de planificación, agencias gubernamentales, funcionarios electos y grupos comunitarios para identificar las necesidades de transporte y desarrollar planes de transporte, tales como el Programa de Mejora del Transporte (TIP) y el Plan de Transporte a Largo Plazo (LRTP).

¿CÓMO SE DESARROLLA EL TIP?

El TIP es preparado por la MPO de Broward, en cooperación con las agencias de transporte locales, tales como el Departamento de Transporte de Florida (FDOT), la Autoridad de Transporte Regional del Sur de Florida (SFRTA), el Consejo de Transporte del Sudeste de la Florida, los municipios dentro del Condado de Broward, y proveedores de transporte del Condado Broward como las agencias de Tránsito del Condado Broward (BCT), Departamento de Aviación y el Puerto Everglades. La MPO de Broward y sus socios de la planificación desarrollan el TIP anualmente. Al final del proceso, el TIP significa un acuerdo entre funcionarios locales, estatales y regionales en cuanto a que mejoras de transporte se deben realizar.



¿QUÉ ES EL PROGRAMA DE MEJORA DEL TRANSPORTE (TIP)?

El TIP es un programa que prioriza y documenta los fondos de los proyectos de mejora del transporte en la región que se espera construir en los próximos cinco años. Incluye proyectos de transporte, carretera, aeropuerto y el puerto marítimo, así como bicicletas, peatones, y proyectos relacionados al transporte de mercancías. El TIP es una herramienta para avanzar proyectos del Plan de Transporte a Largo Plazo (LRTP) a un programa de corto alcance de cinco años. Todos los proyectos del TIP son evaluados para asegurar la coherencia con las metas y objetivos del LRTP. El TIP actual y LRTP se pueden encontrar en la página web www.browardMPO.org.



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www.browardMPO.org

INVIRTIENDO SU \$ EN TRANSPORTE COMPRENDIENDO

EL PROGRAMA DE MEJORA DEL TRANSPORTE

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

¿CÓMO SE FINANCIA EL TIP?

Los proyectos del TIP son financiados a través de una mezcla de fondos locales, estatales y fondos federales de transporte. Los fondos federales son administrados a través de la Administración Federal de Carreteras (FHWA) y la Administración Federal de Tránsito (FTA). Otros fondos provienen del estado, condado y las municipalidades a través de impuestos a los combustibles.

¿CÓMO PUEDE USTED PARTICIPAR EN EL DESARROLLO DEL TIP?

• Los principales métodos para la participación pública son las reuniones mensuales de la CIR, el TCC y la MPO de Broward. Visita <http://www.browardmpo.org/mpo/agenda.htm> para la fecha y hora de las reuniones y agendas futuras.

• Visite la página web de Broward MPO a menudo www.browardMPO.org y haga clic en la sección "Transportation Improvement Plan."

• Mandé un correo electrónico con sus comentarios y preguntas a clawgesp@browardmpo.org o llame a 954-876-0047.

• Envíe por fax sus comentarios y preguntas a 954-876-0062.

• Antes de la aprobación del TIP, la MPO patrocina una audiencia pública, y un período de 30 días para comentarios públicos. Esto suele ocurrir en Mayo-Junio de cada año.

¿SE PUEDE MODIFICAR EL TIP?

Sí, los cambios son realizados regularmente en el TIP a través de enmiendas. El TIP puede ser modificado para agregar, cambiar o eliminar proyectos. Dichas modificaciones tienen que ser revisadas y aprobadas por la MPO y el FDOT. La revisión también incluye oportunidades para comentarios del público. Los principales métodos para la participación pública son las reuniones mensuales de la Mesa Redonda de Participación Comunitaria (CIR), el Comité de Coordinación Técnica (TCC) y la MPO de Broward que se congregan en la oficina del MPO. Visite <http://www.browardmpo.org/mpo/agenda.htm> para la fecha y hora de las reuniones y agendas futuras.

¿POR QUÉ ES IMPORTANTE EL TIP?

El TIP identifica, tanto para los residentes y los contribuyentes de Broward, como se están utilizando los dólares federales, estatales y locales en proyectos de transporte. El TIP es un vehículo para mover los proyectos sin fondos del LRTP a una lista de prioridades con fondos disponibles que incluye un calendario previsto y el costo de cada proyecto.

Calendario Anual del TIP:

Enero-Abril:

• La MPO cuenta con proyectos del FDOT, agencias de transporte locales y las municipalidades para su inclusión en el TIP.

Mayo-Junio:

• La MPO de Broward lleva a cabo el período de revisión y comentarios públicos para el TIP preliminar.

Julio:

• El TIP es aprobado por el Consejo del Broward MPO.

El documento TIP se puede encontrar en la página web del MPO www.browardMPO.org. Haga clic en la sección "Transportation Improvement Program". Si necesita ayuda para ver este documento, por favor mande un correo electrónico a, ryanc@browardmpo.org o llame al 954-876-0036.



Trade Centre South . 100 West Cypress Creek Road, Suite 850 . Fort Lauderdale, FL 33309-2112 . Phone 954.876.0033

www.browardMPO.org

Para quejas, preguntas o preocupaciones acerca de los derechos civiles o discriminación; o para peticiones American with Disabilities Act (ADA). Por favor contactar a: Christopher Ryan, Oficial de Información Pública /Coordinador de Title VI al (954) 876-0036 o ryanc@browardmpo.org

The Notice of Public Meetings was published (see next page for a copy of the advertisement) in local area newspapers: Sun-Sentinel, El Sentinel and Broward Times. It was also posted to the following website: www.browardmpo.org under the “**Programs**” tab and **Transportation Improvement Program** or directly at <http://www.browardmpo.org/programs/transportation-improvement-program>. Notice of the public meetings were also posted on our social media platforms.

The public was provided a 30-day comment period, before the MPOs adoption of the TIP. A draft TIP was reviewed by the MPOs advisory committees (Technical Coordinating Committee and the Community Involvement Roundtable June 24, 2015) and made available to the public through distribution at eight of Broward County Regional Libraries (see list below). Three public meetings were conducted at the following meetings:

- Technical Coordinating Committee on Wednesday, June 24, 2015, at 2:30 p.m
- Community Involvement Roundtable on Wednesday, June 24, 2015, at 6:00 p.m
- Broward MPO Board Meeting on Thursday, July 9, 2015, at 9:30 a.m.

<p>African-American Research Library and Cultural Center 2650 Sistrunk Boulevard, Fort Lauderdale, Florida 33311 Telephone: 954-357-6282</p> <p>Main Library 100 South Andrews Avenue, Fort Lauderdale, Florida 33301 Telephone: 954-357-7444</p> <p>North Regional/Broward County Library 1100 Coconut Creek Boulevard, Coconut Creek, Florida 33066 Telephone: 954-201-2600</p> <p>Southwest Regional Library 16835 Sheridan Street, Pembroke Pines, Florida 33331 Telephone: 954-538-9996</p>	<p>Northwest Regional Library 3151 University Drive, Coral Springs, Florida 33065 Telephone: 954-341-3900</p> <p>Nova Southeastern University Alvin Sherman Library, Research and Information Technology Center 3100 Ray Ferro, Jr. Boulevard, Fort Lauderdale, Florida 33314 Telephone: 954-262-5477</p> <p>South Regional/Broward County Library 7300 Pines Boulevard, Pembroke Pines, Florida 33024 Telephone: 954-201-8825</p> <p>West Regional Library 8601 West Broward Boulevard, Plantation, Florida 33324 Telephone: 954-382-5860</p>
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**NOTICE OF PUBLIC MEETINGS AND PUBLIC COMMENT PERIOD FOR FISCAL YEARS 2015/16-2019/20 – TRANSPORTATION
IMPROVEMENT PROGRAM (TIP)**

**YOUR TAX DOLLARS AT WORK
Transportation Improvement Program (TIP)**

NOTICE is hereby given that the Broward Metropolitan Planning Organization (Broward MPO) will hold public meetings and consider approval of the Transportation Improvement Program (TIP). The TIP is a federally mandated document that lists transportation projects and programs to be funded by federal, state and local governments and transportation agencies over a five year period in the Broward area.

Public meetings prior to the Broward MPO Board’s consideration of the TIP will be held during the following regularly scheduled meetings, providing the public with three opportunities to make verbal comments:

- **Technical Coordinating Committee on Wednesday, June 24, 2015, at 2:30 p.m.**
- **Community Involvement Roundtable on Wednesday, June 24, 2015, at 6:00 p.m.**
- **Broward MPO Board on Thursday, July 9, 2015, at 9:30 a.m. (Final Action Taken)**

All meetings will be held in the Broward MPO Board Room, located in the Trade Centre South Building, 100 West Cypress Creek Road, Suite 850, Fort Lauderdale, FL 33309.

This notice is also intended to satisfy the Transit Program-of-Projects requirements of the Urbanized Area Formula Program of the Federal Transit Administration.

The public is invited to review and comment on the proposed TIP. The TIP will be available for viewing at least 30 days prior to the July 9 Broward MPO Board meeting. The proposed TIP can be viewed at the Broward MPO office located in the Trade Centre South Building, 100 West Cypress Creek Road, Suite 850, Fort Lauderdale, FL 33309; at the eight (8) Regional Broward County Libraries (for a list of library addresses call 954-876-0033 or visit the website below); and on the Broward MPO website at: www.browardMPO.org Under the **“Programs” tab** and **Transportation Improvement Program** or directly at <http://www.browardmpo.org/programs/transportation-improvement-program>

For further information regarding the TIP or to request a copy, contact 954-876-0042. Please submit comments via email to ener@browardmpo.org; by mail to the Broward MPO office at the address listed above, or by fax at 954-876-0062. The comment period closes on July 9, 2015 upon final action taken by the Broward MPO Board.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability or family status. Persons who require special accommodations under the American with Disabilities Act or persons who require translation services (free of charge) should contact Christopher Ryan, Public Information Officer/Title VI Coordinator at (954) 876-0033 or 0036 or ryanc@browardmpo.org at least seven days prior to the meeting. If hearing impaired, telephone 1-800-273-7545 (TDD).

For complaints, questions or concerns about civil rights or non-discrimination please contact: Christopher Ryan, Public Information Officer/Title VI Coordinator at the numbers or e-mail above.

November 2014

The Technical Coordinating Committee (TCC) and Community Involvement Roundtable (CIR) reviewed FDOT's District 4 and the Turnpike Enterprise's Tentative Work Program

December 2014

The Broward MPO Board reviewed FDOT's District 4 and the Turnpike Enterprise's Tentative Work Program

June 2015

Broward MPO conducted two public meetings:

Technical Coordinating Committee on Wednesday, June 24, 2015, at 2:30 p.m.

Community Involvement Roundtable on Wednesday, June 24, 2015, at 6:00 p.m.

July 2015

Broward MPO conducted a final public meeting on the July 9, 2015 at the MPO Board Meeting at 9:30 a.m. before final action taken.

Ongoing Outreach

Throughout the year Broward MPO staff attends various events and public meetings. At these meetings staff provides information regarding the Transportation Improvement Program and encourages the public to use the Interactive TIP available on the Broward MPO website at <http://broward.dtstiptool.com>

Roadway Capacity Projects FY 2015/16 - 2019/20 Transportation Improvement Program (TIP)

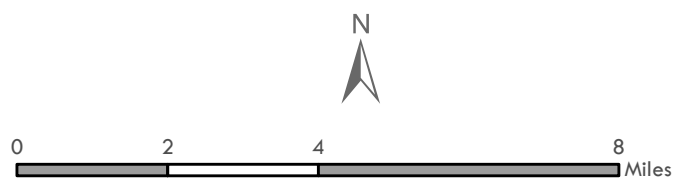
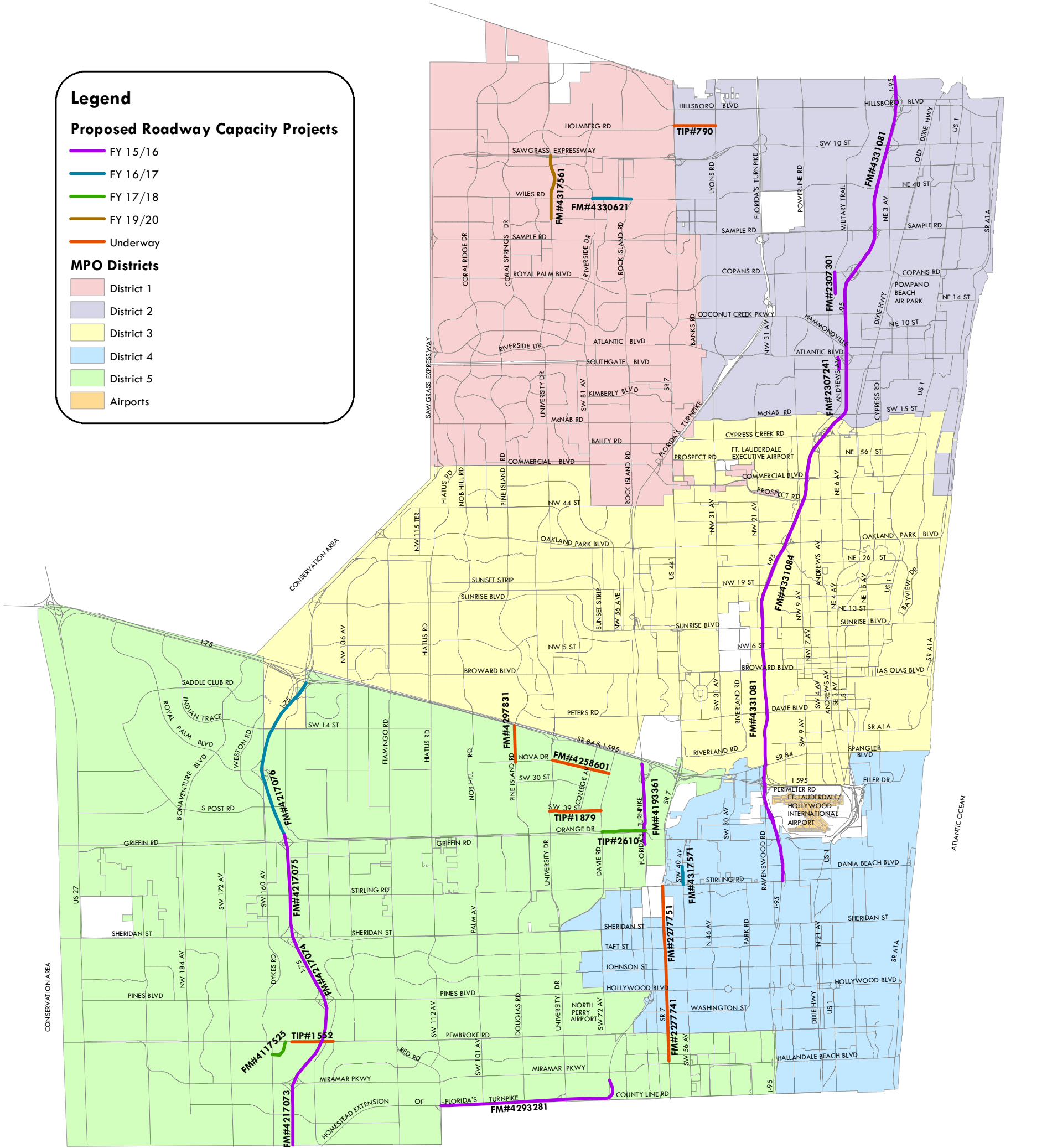
Legend

Proposed Roadway Capacity Projects

- FY 15/16
- FY 16/17
- FY 17/18
- FY 19/20
- Underway

MPO Districts

- District 1
- District 2
- District 3
- District 4
- District 5
- Airports



Note:
 - Projects with 7 digits reference FM# in the TIP
 - Projects with 3 or 4 digits reference TIP# in the TIP



Prepared By

Updated June 2015

5-Year Summary of Projects by Funding Category

Project #	Project Name	2016	2017	2018	2019	2020	Total
ACNH - ADVANCE CONSTRUCTION (NH)							
4208093	I-595/SR-862/ P3	95,434,001	123,173,000	217,622,000	4,298,000	0	440,527,001
Total		95,434,001	123,173,000	217,622,000	4,298,000	0	440,527,001
ACNP -							
4093542	I-95/SR9/I-595/SR862 I-95 TO I-595 INTERCHANGE	0	0	0	250,000	221,580,544	221,830,544
4218542	I-595/SR862/P3/R/W FROM I-75 TO W. OF I-95	0	0	470,624	0	0	470,624
4296931	SFRTA OPERATING ASSISTANCE DURING I-95	4,000,000	4,000,000	4,000,000	4,000,000	0	16,000,000
4307632	SR-93/I-75	1,460,000	0	0	0	0	1,460,000
4331081	SR-9/I-95 FROM N. OF STIRLING RD TO PALM	6,300,255	0	0	0	0	6,300,255
4331086	SR-9/I-95 FROM SR-869/SW 10TH STREET TO	0	0	0	21,715,972	119,198,157	140,914,129
4349011	SR-93/I-75 @ INDIAN TRACE INTERCHANGE	260,506	0	0	0	0	260,506
4349021	SR-93/I-75 @ GLADES PARKWAY INTERCHANGE	862,364	0	0	0	0	862,364
4355131	SR-9/I-95 @ SR-842/BROWARD BOULEVARD	0	0	0	1,540,000	0	1,540,000
4355141	I-95/SR-9 @ SUNRISE BLVD. INTERCHANGE	0	0	0	0	9,276,410	9,276,410
4363031	I-95/SR-9 AND SR-824/PEMBROKE ROAD	220,000	0	0	0	1,184,851	1,404,851
Total		13,103,125	4,000,000	4,470,624	27,505,972	351,239,962	400,319,683
ACSB -							
4342921	BAYVIEW DR. BRIDGE OVER LONGBOAT INLET	0	330,000	0	1,860,785	0	2,190,785
4343591	NE 23D AVE BRIDGE BRIDGE #867202 BRIDGE	0	310,000	0	1,845,938	0	2,155,938
Total		0	640,000	0	3,706,723	0	4,346,723
BNDS -							
2277751	SR-7/US-441	595,327	0	0	0	0	595,327
Total		595,327	0	0	0	0	595,327
BNIR -							
4193361	TPK RAMPS FROM I-595 TO GRIFFIN ROAD SB	150,000	160,090	0	0	0	310,090

5-Year Summary of Projects by Funding Category

Project #	Project Name	2016	2017	2018	2019	2020	Total
BNIR -							
4218542	I-595/SR862/P3/R/W FROM I-75 TO W. OF I-95	0	5,000	0	0	0	5,000
Total		150,000	165,090	0	0	0	315,090
BRP - STATE BRIDGE REPLACEMENT							
2730	NE 13th Street	1,500,000	0	0	0	0	1,500,000
4299581	SR-842/BROWARD BLVD	2,572,655	0	0	0	0	2,572,655
Total		4,072,655	0	0	0	0	4,072,655
BRRP - STATE BRIDGE REPAIR & REHAB							
4285921	SR-862/I-595 BRIDGE # 860538	200,000	0	0	11,775,593	0	11,975,593
4285931	SR-842/BROWARD BLVD	1,497,019	0	0	0	0	1,497,019
4311071	SR-810/HILLSBORO BLV OVER SR-91 TURNPIKE	0	257,027	0	0	0	257,027
4311101	SR-862/I-595 FROM EXIT RAMP TO NB SR-9	0	563,544	0	0	0	563,544
4321461	SR-84 BRIDGE #860008 OVER THE SOUTH FORK	0	0	854,066	0	0	854,066
4321531	SR-858 FROM MP 5.241 TO MP 5.389	0	0	3,383,901	0	0	3,383,901
4322221	SR-9/I-95 @SR-862/I-595 BRIDGE PAINTING	0	0	6,858,030	0	0	6,858,030
4338891	SR-5/US-1 BRIDGE #860259 OVER HILLSBORO	0	0	0	590,260	0	590,260
4338941	SR-736/DAVIE BLVD BRIDGE #860038 OVER SOUTH	0	0	0	770,777	0	770,777
Total		1,697,019	820,571	11,095,997	13,136,630	0	26,750,217
CIGP - COUNTY INCENTIVE GRANT PROGRAM							
4117525	PEMBROKE ROAD FROM SILVER SHORES BLVD TO	0	3,967,552	0	0	0	3,967,552
4258613	COLLEGE AVENUE PHASE 2 FROM NOVA DRIVE TO	0	0	0	1,705,312	0	1,705,312
4330621	WILES ROAD FROM RIVERSIDE DRIVE TO ROCK	5,750,500	0	0	0	0	5,750,500
4331821	SW 145TH AVE @ PINES BLVD. INTERSECTION	250,000	0	0	0	0	250,000
Total		6,000,500	3,967,552	0	1,705,312	0	11,673,364
CM - CONGESTION MITIGATION - AQ							
2307241	ANDREWS AVE EXT	0	0	0	176,580	0	176,580

5-Year Summary of Projects by Funding Category

Project #	Project Name	2016	2017	2018	2019	2020	Total
CM - CONGESTION MITIGATION - AQ							
4316981	PETERS ROAD	0	0	0	873,031	0	873,031
4346721	JOHNSON STREET FR. W. OF 31ST COURT TO	0	0	2,319,292	0	0	2,319,292
4363191	LYONS ROAD FROM C-14 CANAL TO SAWGRASS	0	0	0	0	2,318,844	2,318,844
Total		0	0	2,319,292	1,049,611	2,318,844	5,687,747
D - UNRESTRICTED STATE PRIMARY							
2317235	BROWARD COUNTY	284,000	311,200	339,080	367,657	396,948	1,698,885
2335097	BROWARD NPDES	175,000	175,000	0	0	0	350,000
2335098	BROWARD NPDES	20,669	0	0	0	0	20,669
2335099	BROWARD NPDES	0	0	175,000	175,000	175,000	525,000
2335381	BROWARD CO	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	14,000,000
2335382	BROWARD CO	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	12,000,000
2335702	SR-5/US-1 FROM GRIFFIN RD TO N. OF ELLER DR	110,000	110,000	110,000	0	0	330,000
2335703	SR-5/US-1 FROM GRIFFIN RD TO N. OF ELLER DR	0	0	0	110,000	110,000	220,000
2339134	BROWARD COUNTY	350,000	0	0	0	0	350,000
2339135	BROWARD COUNTY	0	350,000	350,000	350,000	0	1,050,000
2339136	BROWARD COUNTY PUSHBUTTON DESILTING	0	0	0	0	350,000	350,000
2339198	BROWARD COUNTY STATE PRIMARY	0	50,000	0	0	0	50,000
2339199	BROWARD COUNTY STATE PRIMARY	0	0	0	50,000	0	50,000
2339297	BROWARD COUNTY	100,000	0	0	0	0	100,000
2339298	BROWARD COUNTY PRIMARY ROAD CONCRETE	0	100,000	100,000	100,000	0	300,000
2339299	BROWARD COUNTY PRIMARY ROAD CONCRETE	0	0	0	0	100,000	100,000
2339307	BROWARD COUNTY	50,000	0	0	0	0	50,000
2339308	BROWARD COUNTY SIGN REPLACEMENT	0	0	50,000	0	0	50,000
2339309	BROWARD COUNTY SIGN REPLACEMENT	0	0	0	0	50,000	50,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2016	2017	2018	2019	2020	Total
D - UNRESTRICTED STATE PRIMARY							
2339328	BROWARD COUNTY	200,000	200,000	0	0	0	400,000
2339329	BROWARD COUNTY PAVEMENT STRIPING	0	0	200,000	200,000	0	400,000
2339335	BROWARD COUNTY	375,000	375,000	0	0	0	750,000
2339336	BROWARD COUNTY	0	0	400,000	400,000	400,000	1,200,000
2339356	BROWARD COUNTY	50,000	50,000	50,000	0	0	150,000
2339357	BROWARD COUNTY INSTALL HANDRAILS	0	0	0	50,000	50,000	100,000
2341271	BROWARD CO	400,000	250,000	250,000	250,000	250,000	1,400,000
2341272	BROWARD CO	930,000	100,000	100,000	100,000	100,000	1,330,000
2367651	RAIL-SFRC PROGRAM MANAGEMENT	100,000	100,000	100,000	100,000	0	400,000
2367801	RAIL-ADMINISTRATION ADMINISTRATION INDIRECT	150,000	150,000	150,000	150,000	0	600,000
2367821	RAIL PROJECT ASSIST	50,000	50,000	50,000	50,000	0	200,000
4032906	BROWARD COUNTY GUARDRAIL ATTENUATOR	200,000	0	0	0	0	200,000
4032907	BROWARD COUNTY GUARDRAIL & ATTENUATOR	0	0	200,000	0	0	200,000
4032908	BROWARD COUNTY GUARDRAIL & ATTENUATOR	0	0	0	0	200,000	200,000
4033966	I-95 BROWARD COUNTY SWEEPING	150,000	0	0	0	0	150,000
4062676	BROWARD COUNTY	50,000	0	0	0	0	50,000
4062677	BROWARD COUNTY	0	50,000	50,000	50,000	0	150,000
4065466	BROWARD COUNTY GRAFFITI REMOVAL	25,000	0	0	0	0	25,000
4065467	BROWARD COUNTY GRAFFITI REMOVAL	0	25,000	25,000	25,000	0	75,000
4065476	BROWARD COUNTY GRAFFITI REMOVAL PRIMARY	15,000	0	0	0	0	15,000
4065477	BROWARD COUNTY GRAFFITI REMOVAL PRIMARY	0	20,000	20,000	20,000	0	60,000
4065478	BROWARD COUNTY GRAFFITI REMOVAL PRIMARY	0	0	0	0	20,000	20,000
4067954	BROWARD CO ITS	1,500,000	1,800,000	1,800,000	0	0	5,100,000
4067955	BROWARD CO ITS ITS MAINTENANCE	0	0	0	1,800,000	1,800,000	3,600,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2016	2017	2018	2019	2020	Total
D - UNRESTRICTED STATE PRIMARY							
4070915	BROWARD COUNTY	350,000	0	0	0	0	350,000
4085628	ASSET MANAGEMENT I-75	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	8,000,000
4098221	SR-824/PEMBROKE ROAD	5,000	5,000	5,000	5,000	5,000	25,000
4130836	BROWARD COUNTY	150,000	0	0	0	0	150,000
4130848	BROWARD COUNTY REFLECTIVE PAVEMENT	0	200,000	0	0	0	200,000
4130849	BROWARD COUNTY REFLECTIVE PAVEMENT	0	0	0	200,000	0	200,000
4137021	OMD INTERMODAL BOX PLANNING CONSULTANT	2,146,657	2,146,657	2,356,657	2,356,657	0	9,006,628
4203213	BROWARD COUNTY	300,000	0	0	0	0	300,000
4203214	BROWARD COUNTY	0	250,000	250,000	250,000	0	750,000
4203215	BROWARD COUNTY YOUTH PROGRAM	0	0	0	0	250,000	250,000
4208093	I-595/SR-862/ P3	941,871	979,546	1,018,728	1,059,477	1,101,856	5,101,478
4242665	BROWARD COUNTY	0	100,000	0	0	0	100,000
4242666	BROWARD COUNTY SHOULDER REPAIR/REDRESS	0	0	0	100,000	0	100,000
4242954	PRIMARY	250,000	0	0	0	0	250,000
4242955	PRIMARY	0	0	150,000	150,000	150,000	450,000
4260163	COUNTYWIDE CORRIDOR STUDIES BROWARD	150,000	150,000	150,000	0	0	450,000
4260164	COUNTYWIDE CORRIDOR STUDIES BROWARD CO.	0	0	0	150,000	150,000	300,000
4280732	BROWARD COUNTY	50,000	0	0	0	0	50,000
4280733	BROWARD COUNTY	0	50,000	50,000	50,000	0	150,000
4280734	BROWARD COUNTY PRESSURE CLEANING AND	0	0	0	0	50,000	50,000
4281704	BROWARD COUNTY	50,000	0	0	0	0	50,000
4281705	BROWARD COUNTY PAVEMENT STRIPING	0	50,000	50,000	0	0	100,000
4283333	BROWARD COUNTY	0	600,000	0	0	0	600,000
4283334	BROWARD NPDES CORRECTIVE ACTIONS	0	0	0	600,000	0	600,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2016	2017	2018	2019	2020	Total
D - UNRESTRICTED STATE PRIMARY							
4292812	BROWARD COUNTY	50,000	0	0	0	0	50,000
4292813	BROWARD COUNTY PRIMARY SOD FURNISHING &	0	50,000	50,000	50,000	0	150,000
4292814	BROWARD COUNTY PRIMARY SOD FURNISHING &	0	0	0	0	50,000	50,000
4296861	BROWARD COUNTY - ITS	495,402	584,852	595,073	0	0	1,675,327
4296862	BROWARD COUNTY ATMS MAINTENANCE	0	0	0	1,170,165	1,170,165	2,340,330
4297631	BROWARD PRIMARY	60,000	60,000	0	0	0	120,000
4297632	BROWARD PRIMARY REMOVAL OF EXOTICS	0	0	60,000	60,000	0	120,000
4319214	BROWARD OPERATIONS CENTER	30,000	0	0	0	0	30,000
4325961	BROWARD NPDES SWEEPING PRIMARY	20,000	20,000	0	0	0	40,000
4325962	BROWARD NPDES SWEEPING PRIMARY	0	0	200,000	200,000	0	400,000
4326621	BROWARD NPDES SWEEPING PRIMARY	0	0	175,000	175,000	0	350,000
4329181	SR-9/I-95 BROWARD COUNTY, ASSET	5,100,000	5,100,000	5,600,000	7,600,000	7,600,000	31,000,000
4346821	BROWARD COUNTY PAVEMENT STRIPING	0	0	0	0	200,000	200,000
4356132	LIGHTING PUSHBUTTON CORRECT LIGHTING	50,000	50,000	0	0	0	100,000
4356133	LIGHTING PUSHBUTTON CORRECT LIGHTING	0	0	50,000	50,000	50,000	150,000
4362211	BROWARD COUNTY ASPHALT REPAIR	0	210,000	0	0	0	210,000
4363631	SR-862/I-595 TRAFFIC DATA COLLECTION &	50,000	0	0	0	0	50,000
Total		22,333,599	21,672,255	22,079,538	25,373,956	21,578,969	113,038,317
DDR - DISTRICT DEDICATED REVENUE							
2277741	SR-7/US-441	1,240,000	1,520,231	1,000,000	0	0	3,760,231
2277743	SR-7/US-441 FROM N OF HALLANDALE BCH TO N.	0	0	109,690	0	0	109,690
2277751	SR-7/US-441	427,807	5,487,760	0	0	0	5,915,567
2277753	SR-7/US-441 FR S OF SR-820/HOLLYWD BL TO S OF	0	0	1,767,912	0	0	1,767,912
2280279	BROWARD OPERATIONS	250,000	250,000	0	0	0	500,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2016	2017	2018	2019	2020	Total
DDR - DISTRICT DEDICATED REVENUE							
2280472	BROWARD CO/JPA	25,000	0	0	0	0	25,000
2280473	BROWARD COUNTY SCHOOL ZONE FLASHER	0	25,000	25,000	25,000	25,000	100,000
2282479	BROWARD COUNTY	466,347	0	0	0	0	466,347
2282598	BROWARD COUNTY	1,175,000	0	0	0	0	1,175,000
2282599	BROWARD COUNTY PUSH BUTTON CONTRACT	0	0	1,136,676	0	0	1,136,676
2297656	D/W TRAFFIC OPS TRANSPORTATION SYSTEM	500,000	350,000	0	0	0	850,000
2317235	BROWARD COUNTY	3,559,511	4,827,945	4,795,464	5,144,000	5,144,000	23,470,920
4051181	BROWARD COUNTY	2,161,402	2,226,280	2,293,068	2,361,885	2,432,738	11,475,373
4069193	SFRC/R/R BRIDGE MAINTENANCE AGREEMENT	100,000	0	0	0	0	100,000
4071862	BROWARD COUNTY	8,865,639	0	1,160,714	9,555,863	0	19,582,216
4071863	BROWARD COUNTY BLOCK GRANT OPERATING	0	0	0	0	10,016,956	10,016,956
4077041	FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL	9,750,000	0	6,062,820	0	0	15,812,820
4085277	BROWARD COUNTY	0	600,000	0	0	0	600,000
4085278	DISTRICTWIDE ADA RETROFITS	0	0	0	600,001	0	600,001
4093542	I-95/SR9/I-595/SR862 I-95 TO I-595 INTERCHANGE	1,197,750	623,939	0	0	0	1,821,689
4162572	BROWARD ITS FACILITY O & M JPA	500,000	500,000	500,000	500,000	500,000	2,500,000
4162593	D/W ITS SOFTWARE SOFTWARE INTEGRATION	0	0	600,000	600,000	1,200,000	2,400,000
4179831	SFRTA BLOCK GRANT FOR FEEDER BUS	1,777,994	0	1,710,302	1,883,309	0	5,371,605
4190593	SR-811/DIXIE HIGHWAY	16,000	16,000	16,000	16,000	16,000	80,000
4217073	SR-93/I-75 ML SYSTEM FR MIAMI-DADE/BROWARD	51,350	1,217,120	0	0	0	1,268,470
4217074	SR-93/I-75 ML SYSTEM FR S OF MIRAMAR PKWY	3,331,350	231,590	0	0	0	3,562,940
4217075	SR-93/I-75 ML SYSTEM FR S OF SHERIDAN ST	1,691,350	252,650	0	0	0	1,944,000
4217076	SR-93/I-75 ML SYSTEM FR N OF GRIFFIN ROAD TO	0	500,000	0	0	0	500,000
4217077	SR-93/I-75 ML SYSTEM FROM MD/BROW	0	350,000	0	0	0	350,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2016	2017	2018	2019	2020	Total
DDR - DISTRICT DEDICATED REVENUE							
4218542	I-595/SR862/P3/R/W FROM I-75 TO W. OF I-95	194,929	0	0	0	0	194,929
4223322	I-95/595/75/SIRV	1,069,000	0	0	0	0	1,069,000
4223323	I-95/595/75/SIRV	0	2,140,000	2,140,000	2,140,000	2,140,000	8,560,000
4239762	I-595/SR-862/P3 BCT PURCHASE BUSES AND	50,000	0	0	0	0	50,000
4259281	SR-9/I-95 FROM MIAMI-DADE/BROWARD TO	0	0	0	0	2,000,000	2,000,000
4259351	SR-A1A BRDG #860011 OVER HILLSBORO INLET -	372,171	0	0	0	0	372,171
4270042	SR-870/COMMERCIAL BL @ ROCK ISLAND ROAD	15,700	0	0	0	0	15,700
4270112	SR-811/DIXIE HWY FROM S. OF MCNAB RD TO S	1,760,465	0	0	0	0	1,760,465
4270121	SR-823/FLAMINGO RD	2,867,125	0	0	0	0	2,867,125
4278012	BROWARD COUNTY JPA	1,508,293	2,424,019	2,496,739	2,571,642	2,648,791	11,649,484
4278801	NORTH PERRY AIRPORT	0	0	0	0	200,000	200,000
4279371	SR-7/US-441	0	14,368,059	0	0	0	14,368,059
4279372	SR-7/US-441 FROM SR-870/COMMERCIAL	0	899,174	0	0	0	899,174
4285921	SR-862/I-595 BRIDGE # 860538	0	0	0	818,703	0	818,703
4287241	SR-842/BROWARD BLVD	1,564,154	0	0	0	0	1,564,154
4287251	SR-848/ STIRLING RD	0	456,411	0	0	0	456,411
4287311	SR-845/POWERLINE RD	0	676,283	0	0	0	676,283
4287321	SR-816/OAKLAND PARK BLVD	250,178	0	0	0	0	250,178
4287331	SR-858/HALLANDALE BEACH BLVD	0	6,997,173	0	0	0	6,997,173
4292492	BROWARD COUNTY PUSH BUTTON CONTRACT	0	0	1,136,676	0	0	1,136,676
4292493	BROWARD COUNTY PUSH BUTTON CONTRACT	0	0	0	0	1,000,000	1,000,000
4292531	BROWARD OPS CEI	200,000	200,000	200,000	0	0	600,000
4292532	BROWARD OPS CEI	0	200,000	200,000	200,000	0	600,000
4292533	BROWARD OPS CEI	0	0	0	200,000	200,000	400,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2016	2017	2018	2019	2020	Total
DDR - DISTRICT DEDICATED REVENUE							
4292793	BROWARD COUNTY PRIMARY THERMOPLASTIC	290,661	0	0	0	0	290,661
4292794	BROWARD COUNTY PRIMARY THERMOPLASTIC	0	0	296,700	0	0	296,700
4292795	BROWARD COUNTY PRIMARY THERMOPLASTIC	0	0	299,999	0	0	299,999
4292796	BROWARD COUNTY PRIMARY THERMOPLASTIC	0	0	0	300,000	0	300,000
4296851	DISTRICTWIDE ARTERIAL OPERATIONS	700,000	700,000	700,000	700,000	0	2,800,000
4296861	BROWARD COUNTY - ITS	430,064	452,356	466,333	0	0	1,348,753
4296901	ARTERIAL ROAD RANGER	100,000	100,000	100,000	100,000	100,000	500,000
4297111	FT. LAUDERDALE EXECUTIVE AIRPORT DESIGN	200,000	0	0	0	0	200,000
4299581	SR-842/BROWARD BLVD	7,317,316	2,417,894	490,496	765,408	0	10,991,114
4305901	SR-824/PEMBROKE ROAD	2,229,877	0	0	0	0	2,229,877
4306011	SR-A1A	2,377,960	150,000	0	0	0	2,527,960
4306021	SR-810/HILLSBORO BLV	5,490,530	0	0	0	0	5,490,530
4306031	SR-25/US-27	10,000	703,311	0	0	0	713,311
4306041	SR-845/POWERLINE RD	0	1,346,621	0	0	0	1,346,621
4306061	SR-811/DIXIE HIGHWAY	60,000	2,744,789	0	0	0	2,804,789
4307632	SR-93/I-75	0	446,950	500,000	0	0	946,950
4310231	FT. LAUDERDALE EXECUTIVE AIRPORT	0	1,200,000	0	0	0	1,200,000
4310331	POMPANO AIRPARK	0	520,000	0	0	0	520,000
4312042	SR-A1A FR. SR-816/OAKLAND PARK BLVD. TO	0	1,790,638	0	0	0	1,790,638
4315161	FT LAUD EXEC AIRPORT	0	400,000	0	0	0	400,000
4315261	SR-834 SAMPLE RD	292,719	0	0	0	0	292,719
4316571	SR-811/NE 4 AVE	0	0	3,794,109	0	0	3,794,109
4316701	SR-811/DIXIE HIGHWAY	300,000	50,000	1,513,896	0	0	1,863,896
4316721	NE 6TH AVENUE	0	0	216,561	0	0	216,561

5-Year Summary of Projects by Funding Category

Project #	Project Name	2016	2017	2018	2019	2020	Total
DDR - DISTRICT DEDICATED REVENUE							
4322221	SR-9/I-95 @SR-862/I-595 BRIDGE PAINTING	0	0	1,955,452	0	0	1,955,452
4323231	SR-A1A/S OCEAN DR FROM MONROE STREET TO	0	2,029,372	0	0	0	2,029,372
4327821	BROWARD COUNTY WETLAND MITIGATION	358,186	0	0	0	0	358,186
4327861	SR-834/SAMPLE ROAD FROM WEST OF SR-817 TO	0	0	250,000	0	0	250,000
4327891	BROWARD OPERATIONS CONTINUING CEI	200,000	200,000	200,000	0	0	600,000
4331081	SR-9/I-95 FROM N. OF STIRLING RD TO PALM	2,390,268	2,855,326	2,000,000	0	0	7,245,594
4331082	SR-9/I-95 FROM N. OF STIRLING RD TO PALM	0	600,000	0	707,840	0	1,307,840
4331083	SR-9/I-95 FROM N. OF STIRLING RD TO BR/PB	1,844,950	5,151,170	0	0	0	6,996,120
4331084	SR-9/I-95 FROM S. OF BROWARD BLVD. TO N. OF	1,750,000	360,000	3,194,672	4,175,000	0	9,479,672
4331085	SR-9/I-95	727,110	225,000	395,000	3,100,000	0	4,447,110
4331086	SR-9/I-95 FROM SR-869/SW 10TH STREET TO	0	0	1,000,000	0	0	1,000,000
4334781	FT LAUD EXEC.AIRPORT CONSTRUCT TAXIWAY	0	580,000	0	0	0	580,000
4336884	SR-A1A WASHOUT FRM SOUTH OF NE 14TH CT TO	500,000	0	0	0	0	500,000
4336886	SR-A1A FROM SUNRISE BLVD. TO NE 18 STREET	1,181,344	0	0	0	0	1,181,344
4337341	BROWARD OPERATIONS GENERAL CEI	0	0	0	200,000	200,000	400,000
4337471	I-75/SR-93 FR N OF SR-848/STIRLING TO S OF SW	0	0	7,389,111	0	0	7,389,111
4339771	SR-842/LAS OLAS FROM ISLES OF CAPRI TO W. OF	0	26,713	0	0	0	26,713
4344771	SR-93/I-75 FROM DADE/BROW COUNTY LINE TO	0	350,000	0	4,692,856	0	5,042,856
4344941	SR-9/I-95 WOODLAWN CEMETERY @ SUNRISE	0	500,000	0	0	0	500,000
4346011	POMPANO BCH AIRPARK ENVIRONMENTAL	129,370	0	0	0	0	129,370
4346081	FT.LAUDERDAL EXEC AIRPORT, DESIGN ACUTE	0	0	15,000	0	0	15,000
4346951	SR-5/US-1 FROM SR-834/SAMPLE ROAD TO BR/PB	0	50,000	0	2,925,915	0	2,975,915
4347091	RESERVE BOX FOR CSXT POSITIVE TRAIN	7,590,784	0	0	0	0	7,590,784
4347111	BROWARD COUNTY PAVEMENT MARKINGS &	0	0	477,404	0	0	477,404

5-Year Summary of Projects by Funding Category

Project #	Project Name	2016	2017	2018	2019	2020	Total
DDR - DISTRICT DEDICATED REVENUE							
4347112	BROWARD COUNTY PAVEMENT MARKINGS &	0	0	0	0	400,000	400,000
4352061	BROWARD COUNTY RESERVE BOX FOR	6,497,400	0	0	0	3,789,529	10,286,929
4355131	SR-9/I-95 @ SR-842/BROWARD BOULEVARD	2,000,000	0	0	0	0	2,000,000
4355141	I-95/SR-9 @ SUNRISE BLVD. INTERCHANGE	150,000	0	0	0	0	150,000
4360971	SR-5/US-1 FR SR-816/OAKLAND PARK BLVD TO	400,035	0	345,310	0	0	745,345
4363081	EASTBOUND SR-84 TO SOUTHBOUND I-75	0	0	650,800	0	0	650,800
4363391	BROWARD COUNTY PUSH BUTTON CONTRACT	0	0	0	0	1,000,000	1,000,000
4369031	SR-9/I-95 FROM N.OF HOLLYWOOD BLVD TO S. OF	450,000	0	0	0	0	450,000
4369761	BROWARD COUNTY VARIOUS ROADWAYS	9,500,000	0	0	0	0	9,500,000
4371631	BROWARD COUNTYWIDE ATMS PUSHBUTTON	104	0	0	0	0	104
Total		102,407,193	73,289,774	53,601,904	44,283,422	33,013,014	306,595,307
DI - ST. - S/W INTER/INTRASTATE HWY							
4093542	I-95/SR9/I-595/SR862 I-95 TO I-595 INTERCHANGE	0	0	0	0	30,976,061	30,976,061
4208093	I-595/SR-862/ P3	9,999,455	9,327,791	8,918,307	8,600,258	8,213,910	45,059,721
4239761	I-595/SR-862/P3 BCT	0	198,439	199,430	200,451	0	598,320
4239764	I-595/SR-862 EXPRESS BUS OPERATIONS AND	2,097,251	2,165,130	2,235,046	2,307,059	2,381,232	11,185,718
4331081	SR-9/I-95 FROM N. OF STIRLING RD TO PALM	3,766,765	0	0	0	0	3,766,765
4331084	SR-9/I-95 FROM S. OF BROWARD BLVD. TO N. OF	8,630,948	0	0	0	0	8,630,948
4331086	SR-9/I-95 FROM SR-869/SW 10TH STREET TO	0	0	0	159,413,398	480,000	159,893,398
Total		24,494,419	11,691,360	11,352,783	170,521,166	42,051,203	260,110,931
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
2277743	SR-7/US-441 FROM N OF HALLANDALE BCH TO N.	0	0	21,580	0	0	21,580
2277753	SR-7/US-441 FR S OF SR-820/HOLLYWD BL TO S OF	0	0	32,370	0	0	32,370
2281041	BROWARD/SEC 402/	50,000	50,000	50,000	50,000	50,000	250,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2016	2017	2018	2019	2020	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
2282479	BROWARD COUNTY	30,577	0	0	0	0	30,577
2282598	BROWARD COUNTY	34,932	0	0	0	0	34,932
2282599	BROWARD COUNTY PUSH BUTTON CONTRACT	0	0	75,000	0	0	75,000
2300271	TRAFFIC OP-DIRECT OTHER ACTIVITIES &	1,200,000	1,200,000	1,200,000	1,200,000	0	4,800,000
2316402	I-95/SR-9 @ BROWARD BLVD.	5,000	5,000	5,000	5,000	5,000	25,000
2316549	DISTRICTWIDE ITS ITS FACILITY-OPERATIONS	60,000	60,000	60,000	60,000	0	240,000
2331912	CYPRESS CREEK JOINT USE DEVELOPMENT	10,000	10,000	10,000	10,000	10,000	50,000
4085277	BROWARD COUNTY	0	9,277	0	0	0	9,277
4085278	DISTRICTWIDE ADA RETROFITS	0	0	0	8,000	0	8,000
4085932	SR-9/I-95 @ SHERIDAN JOINT USE DEVELOPMENT	10,000	10,000	10,000	10,000	10,000	50,000
4093542	I-95/SR9/I-595/SR862 I-95 TO I-595 INTERCHANGE	50,000	44,000	0	0	0	94,000
4111892	I-595/SR-862 E/W CENTRAL BROWARD TRANSIT	10,000	0	0	0	0	10,000
4152851	PROGRAM MANAGEMENT PRODUCTION SUPPORT	1,800,000	1,800,000	1,800,000	1,800,000	0	7,200,000
4170735	D/W PD&E/ETDM SUPPORT ACTIVITIES	0	0	0	10,000	0	10,000
4208093	I-595/SR-862/ P3	121,500	125,500	129,700	0	0	376,700
4259281	SR-9/I-95 FROM MIAMI-DADE/BROWARD TO	0	0	390,000	0	0	390,000
4270112	SR-811/DIXIE HWY FROM S. OF MCNAB RD TO S	30,810	0	0	0	0	30,810
4279371	SR-7/US-441	0	109,133	0	0	0	109,133
4279372	SR-7/US-441 FROM SR-870/COMMERCIAL	0	5,265	0	0	0	5,265
4285921	SR-862/I-595 BRIDGE # 860538	0	0	0	166,255	0	166,255
4285931	SR-842/BROWARD BLVD	5,300	0	0	0	0	5,300
4287261	SR-5/US-1	12,000	0	0	0	0	12,000
4292491	BROWARD COUNTY	34,932	0	0	0	0	34,932
4292492	BROWARD COUNTY PUSH BUTTON CONTRACT	0	0	75,000	0	0	75,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2016	2017	2018	2019	2020	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4292493	BROWARD COUNTY PUSH BUTTON CONTRACT	0	0	0	0	90,000	90,000
4292531	BROWARD OPS CEI	5,000	0	0	0	0	5,000
4292532	BROWARD OPS CEI	0	5,000	0	0	0	5,000
4292533	BROWARD OPS CEI	0	0	0	5,000	0	5,000
4292795	BROWARD COUNTY PRIMARY THERMOPLASTIC	0	0	14,586	0	0	14,586
4292796	BROWARD COUNTY PRIMARY THERMOPLASTIC	0	0	0	15,015	0	15,015
4299581	SR-842/BROWARD BLVD	72,517	0	0	0	0	72,517
4305901	SR-824/PEMBROKE ROAD	71,890	0	0	0	0	71,890
4306021	SR-810/HILLSBORO BLV	141,979	0	0	0	0	141,979
4306041	SR-845/POWERLINE RD	0	66,572	0	0	0	66,572
4306061	SR-811/DIXIE HIGHWAY	0	119,742	0	0	0	119,742
4311071	SR-810/HILLSBORO BLV OVER SR-91 TURNPIKE	0	11,640	0	0	0	11,640
4311101	SR-862/I-595 FROM EXIT RAMP TO NB SR-9	0	24,219	0	0	0	24,219
4312042	SR-A1A FR. SR-816/OAKLAND PARK BLVD. TO	0	21,060	0	0	0	21,060
4315261	SR-834 SAMPLE RD	30,000	0	0	0	0	30,000
4316571	SR-811/NE 4 AVE	0	0	29,746	0	0	29,746
4316701	SR-811/DIXIE HIGHWAY	25,000	0	130,556	0	0	155,556
4319214	BROWARD OPERATIONS CENTER	2,000	0	0	0	0	2,000
4321461	SR-84 BRIDGE #860008 OVER THE SOUTH FORK	20,000	0	59,268	0	0	79,268
4321531	SR-858 FROM MP 5.241 TO MP 5.389	50,000	0	141,475	0	0	191,475
4322221	SR-9/I-95 @SR-862/I-595 BRIDGE PAINTING	0	30,000	99,116	0	0	129,116
4323231	SR-A1A/S OCEAN DR FROM MONROE STREET TO	0	31,590	0	0	0	31,590
4325643	BROWARD MATERIALS LABORATORY	2,000	0	0	0	0	2,000
4325653	D-4 DISTRICT HEADQUARTERS OFFICE	5,000	0	0	0	0	5,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2016	2017	2018	2019	2020	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4327101	I-75/SR-93 AT GRIFFIN RD.	30,000	0	0	0	0	30,000
4327861	SR-834/SAMPLE ROAD FROM WEST OF SR-817 TO	0	0	5,000	0	25,000	30,000
4331082	SR-9/I-95 FROM N. OF STIRLING RD TO PALM	0	10,000	0	11,060	0	21,060
4331083	SR-9/I-95 FROM N. OF STIRLING RD TO BR/PB	28,000	119,238	0	0	0	147,238
4331086	SR-9/I-95 FROM SR-869/SW 10TH STREET TO	0	0	0	553,000	0	553,000
4336886	SR-A1A FROM SUNRISE BLVD. TO NE 18 STREET	30,810	0	0	0	0	30,810
4337341	BROWARD OPERATIONS GENERAL CEI	0	0	0	15,000	0	15,000
4337471	I-75/SR-93 FR N OF SR-848/STIRLING TO S OF SW	0	0	11,560	0	0	11,560
4338891	SR-5/US-1 BRIDGE #860259 OVER HILLSBORO	0	10,000	0	5,530	0	15,530
4338941	SR-736/DAVIE BLVD BRIDGE #860038 OVER SOUTH	0	0	0	5,775	0	5,775
4339771	SR-842/LAS OLAS FROM ISLES OF CAPRI TO W. OF	0	55,195	0	0	0	55,195
4344491	SR A1A SOUTHEAST 17TH STREET AT SOUTHEAST	14,000	36,373	0	0	0	50,373
4344771	SR-93/I-75 FROM DADE/BROW COUNTY LINE TO	0	25,000	0	32,285	0	57,285
4344941	SR-9/I-95 WOODLAWN CEMETERY @ SUNRISE	0	10,000	0	0	0	10,000
4347111	BROWARD COUNTY PAVEMENT MARKINGS &	0	0	31,500	0	0	31,500
4347112	BROWARD COUNTY PAVEMENT MARKINGS &	0	0	0	0	30,000	30,000
4348291	SR-820/PINES BLVD FR DYKES RD TO FLAMINGO	5,000	0	0	0	0	5,000
4349011	SR-93/I-75 @ INDIAN TRACE INTERCHANGE	25,675	0	0	0	0	25,675
4349021	SR-93/I-75 @ GLADES PARKWAY INTERCHANGE	25,675	0	0	0	0	25,675
4350891	SR-842/BROWARD BLVD. FROM SW 9TH AVE TO	10,600	0	0	0	0	10,600
4352061	BROWARD COUNTY RESERVE BOX FOR	0	1	0	0	0	1
4355131	SR-9/I-95 @ SR-842/BROWARD BOULEVARD	20,000	0	0	0	0	20,000
4355141	I-95/SR-9 @ SUNRISE BLVD. INTERCHANGE	10,000	20,000	0	0	0	30,000
4358081	SR-9/I-95 FROM S. OF SR-870/COMMERCIAL BLVD.	10,000	0	0	0	0	10,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2016	2017	2018	2019	2020	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4360971	SR-5/US-1 FR SR-816/OAKLAND PARK BLVD TO	10,000	0	21,580	0	0	31,580
4363081	EASTBOUND SR-84 TO SOUTHBOUND I-75	0	0	10,000	0	0	10,000
4363391	BROWARD COUNTY PUSH BUTTON CONTRACT	0	0	0	0	90,001	90,001
4363411	SR-834/SAMPLE RD. FROM ROCK ISLAND RD TO	10,000	0	10,790	0	0	20,790
4369031	SR-9/I-95 FROM N.OF HOLLYWOOD BLVD TO S. OF	10,000	20,000	0	0	0	30,000
4369581	SR-9/I-95 @ SR-834 SAMPLE RD FROM SOUTH OF	0	50,000	0	0	0	50,000
4369591	I-95 @ ATLANTIC BLVD. FR. S. OF NB EXIT RAMP	0	50,000	0	0	0	50,000
4369621	I-95 @ COPANS ROAD FR. S. OF SB ENTRANCE	0	50,000	0	0	0	50,000
4369641	SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO	50,000	0	50,000	0	0	100,000
4371631	BROWARD COUNTYWIDE ATMS PUSHBUTTON	4,131	0	0	0	0	4,131
Total		4,184,328	4,193,805	4,473,827	3,961,920	310,001	17,123,881
DIS - STRATEGIC INTERMODAL SYSTEM							
4077041	FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL	10,387,445	10,387,445	0	0	0	20,774,890
4239761	I-595/SR-862/P3 BCT	197,476	0	0	0	0	197,476
4247361	I-595/SR-862/P3	108,360	0	0	0	0	108,360
4333001	POST PANAMAX CRANE	0	0	6,000,000	0	0	6,000,000
4334141	PORT EVERGLADES DREDGING AND WIDENING	0	0	0	15,000,000	0	15,000,000
4348321	FT.LAUD/HOLLYWOOD AIRPORT. AIRPORT	0	0	0	10,000,000	0	10,000,000
Total		10,693,281	10,387,445	6,000,000	25,000,000	0	52,080,726
DITS - STATEWIDE ITS - STATE 100%.							
2316549	DISTRICTWIDE ITS ITS FACILITY-OPERATIONS	2,293,000	2,354,000	2,417,000	2,482,000	0	9,546,000
4278012	BROWARD COUNTY JPA	845,123	0	0	0	0	845,123
4309472	ITS EQUIPMENT REPLACEMENT CONSULTANT /	0	1,264,000	0	0	0	1,264,000
4309473	ITS EQUIPMENT REPLACEMENT CONSULTANT /	0	0	1,716,000	0	0	1,716,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2016	2017	2018	2019	2020	Total
DITS - STATEWIDE ITS - STATE 100%.							
4309474	ITS EQUIPMENT REPLACEMENT CONSULTANT /	0	0	0	1,969,000	0	1,969,000
4309475	ITS EQUIPMENT REPLACEMENT CONSULTANT /	0	0	0	0	7,594,000	7,594,000
Total		3,138,123	3,618,000	4,133,000	4,451,000	7,594,000	22,934,123
DL - LOCAL FUNDS - PTO - BUDGETED							
4296881	SFRTA OPERATING ASSISTANCE	2,557,775	2,557,775	2,557,775	2,557,775	0	10,231,100
4345431	SFOMA - MAINTENANCE AND DISPATCH	637,231	637,231	637,231	637,231	0	2,548,924
Total		3,195,006	3,195,006	3,195,006	3,195,006	0	12,780,024
DPTO - STATE - PTO							
2346372	SOUTH FLORIDA EDUC CENTER TRANS MNGMNT	25,000	25,000	25,000	25,000	0	100,000
2367593	SRFC FOR REVENUES	2,105	0	0	0	0	2,105
4071862	BROWARD COUNTY	140,842	9,002,348	8,074,362	0	0	17,217,552
4077041	FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL	0	6,622,593	0	0	0	6,622,593
4133822	DOWNTOWN FORT LAUDER	25,000	0	0	0	0	25,000
4133823	DOWNTOWN FORT LAUDERDALE	0	25,000	25,000	25,000	25,000	100,000
4137292	BROWARD MPO	77,624	77,624	77,624	77,624	77,624	388,120
4151003	SFRC ENGINEERING CONSULTANT	1,500,000	0	1,500,000	0	0	3,000,000
4179831	SFRTA BLOCK GRANT FOR FEEDER BUS	0	1,777,178	112,820	0	0	1,889,998
4239481	FORT LAUDERDALE EXECUTIVE AIRPORT	0	0	885,000	0	0	885,000
4278731	FORT LAUDERDALE EXECUTIVE AIRPORT	17,500	0	0	0	0	17,500
4278811	NORTH PERRY AIRPORT	26,850	0	0	0	0	26,850
4283441	SFRC TRI-RAIL MAINTENANCE & DISPATCHING	13,300,000	13,300,000	13,300,000	13,300,000	0	53,200,000
4283442	SFRC TRI-RAIL MAINTENANCE & DISPATCHING	5,586,000	5,586,000	0	0	0	11,172,000
4296881	SFRTA OPERATING ASSISTANCE	13,084,431	13,084,431	13,084,431	13,084,431	0	52,337,724
4297151	SFRC MANAGEMENT BOX	1,204,140	0	0	0	0	1,204,140

5-Year Summary of Projects by Funding Category

Project #	Project Name	2016	2017	2018	2019	2020	Total
DPTO - STATE - PTO							
4302981	SFRTA BROWARD COUNTY	500,000	0	0	0	0	500,000
4302991	SFRTA	209,900	0	0	0	0	209,900
4310161	FT LAUD. EXEC.	0	135,000	0	0	0	135,000
4310241	FT LAUD. EXEC.	0	0	135,000	0	0	135,000
4310271	N. PERRY AIRPORT	0	0	400,000	247,200	0	647,200
4331501	POMPANO AIRPARK DESIGN RUNWAY 10-28	0	0	33,100	0	0	33,100
4331511	POMPANO AIRPARK LANDSIDE/AIRSIDE ACCESS	408,000	0	0	0	0	408,000
4333231	FT.LAUD EXEC.AIRPORT DESIGN MID-FIELD T/W	0	0	292,000	0	0	292,000
4333241	FT.LAUD EXEC.AIRPORT ACQUIRE PROPERTY R/W	0	0	0	1,000,000	1,000,000	2,000,000
4333251	FT.LAUD EXEC.AIRPORT RUN-UP AREA AT	0	0	0	0	52,070	52,070
4333271	FT.LAUD.EXEC AIRPORT DESIGN ACUTE ANGLE	0	0	0	10,000	0	10,000
4333291	FT.LAUD EXEC.AIRPORT CONSTRUCT ANGLE	0	0	0	134,750	0	134,750
4334781	FT LAUD EXEC.AIRPORT CONSTRUCT TAXIWAY	0	500,000	1,080,000	0	0	1,580,000
4344801	CITY OF FT.LAUDERDAL E TRANSIT CORRIDOR	182,680	0	0	0	0	182,680
4344821	CITY/FT.LAUDERDALE TRANSIT CORRIDOR	181,773	0	0	0	0	181,773
4345431	SFOMA - MAINTENANCE AND DISPATCH	15,887,769	14,733,200	14,870,000	15,887,769	0	61,378,738
4345981	FT.LAUDERDALE EXEC AIRPORT DESIGN TAXIWAY	200,000	0	0	0	0	200,000
4345991	FT.LAUDERDALE EXEX AIRPORT REHAB TAXIWAY	145,206	0	0	0	0	145,206
4346271	FT.LAUDERDALE EXEC AIRPORT, CONSTRUCT	0	0	0	0	67,500	67,500
4346281	FT.LAUDERDALE EXEC AIRPORT, DESIGN	0	0	0	224,000	0	224,000
4346291	FT.LAUDERDALE EXE AIRPORT, CONSTRUCT MID	0	0	0	946,200	946,200	1,892,400
4346321	POMPANO BCH AIRPARK REHAB RUNWAY10-28	0	0	0	152,200	0	152,200
4346391	FT.LAUDERDAL/HOLLYWD INT'L AIRPORT, FLL	1,000,000	0	0	0	0	1,000,000
4346401	FT.LAUDERDAL/HOLLYWD INT'L AIRPORT ARFF	0	0	150,000	0	0	150,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2016	2017	2018	2019	2020	Total
DPTO - STATE - PTO							
4346411	FT.LAUDERDAL/HOLLYWD INT'L AIRPORT ARFF	0	0	0	750,000	0	750,000
4346421	FT.LAUDERDAL/HOLLYWD INT'L AIRPORT,	0	0	0	3,750,000	2,082,000	5,832,000
4346431	FT.LAUDERDAL/HOLLYWD INT'L AIRPORT, FLL FAR	750,000	0	0	0	0	750,000
4346441	NORTH PERRY AIRPORT HWO MASTER PLAN AND	320,000	0	0	0	0	320,000
4347091	RESERVE BOX FOR CSXT POSITIVE TRAIN	3,509,216	0	0	0	0	3,509,216
4362141	NORTH PERRY AIRPORT ENVIRONMENTAL	360,000	0	0	0	0	360,000
4363931	FT. LAUDERDALE EXECUTIVE AIRPORT DESIGN	0	0	12,500	0	0	12,500
4363961	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT	0	0	0	3,000,000	3,000,000	6,000,000
4363971	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT	0	0	0	312,500	312,500	625,000
Total		58,644,036	64,868,374	54,056,837	52,926,674	7,562,894	238,058,815
DS - STATE PRIMARY HIGHWAYS & PTO							
2277741	SR-7/US-441	0	1,000,000	0	0	0	1,000,000
2277743	SR-7/US-441 FROM N OF HALLANDALE BCH TO N.	0	0	1,169,304	0	0	1,169,304
2277751	SR-7/US-441	0	0	330,062	0	0	330,062
2277753	SR-7/US-441 FR S OF SR-820/HOLLYWD BL TO S OF	0	0	10,790	0	0	10,790
2299657	DW UTILITY COORDINATION CONTRACT	47,000	0	0	0	0	47,000
2299659	DW UTILITY COORDINATION CONTRACT	100,000	47,000	47,000	47,000	0	241,000
2314822	I-95/MOT/ENHANCED HOV OPERATIONS IN	160,000	160,000	160,000	0	0	480,000
2316549	DISTRICTWIDE ITS ITS FACILITY-OPERATIONS	2,982,000	2,921,000	2,785,000	1,485,158	0	10,173,158
2367593	SRFC FOR REVENUES	56,650	0	0	0	0	56,650
4093542	I-95/SR9/I-595/SR862 I-95 TO I-595 INTERCHANGE	0	1,806,475	0	0	0	1,806,475
4093543	SR-9/I-95 AND SR-862/I-595 MITIGATION AT POND	0	0	0	164,179	0	164,179
4155293	ITS TECHNICAL SUPPORT SERVICES	400,000	600,000	0	0	0	1,000,000
4162593	D/W ITS SOFTWARE SOFTWARE INTEGRATION	0	600,000	0	0	0	600,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2016	2017	2018	2019	2020	Total
DS - STATE PRIMARY HIGHWAYS & PTO							
4170734	D/W PD&E/ETDM SUPPORT ACTIVITIES	150,000	150,000	150,000	150,000	0	600,000
4170735	D/W PD&E/ETDM SUPPORT ACTIVITIES	0	0	0	150,000	0	150,000
4259281	SR-9/I-95 FROM MIAMI-DADE/BROWARD TO	0	0	0	0	2,000,000	2,000,000
4279372	SR-7/US-441 FROM SR-870/COMMERCIAL	0	70,718	0	0	0	70,718
4279731	I-595/SR-862 SOFTWARE SUPPORT	100,000	100,000	100,000	100,000	100,000	500,000
4280241	SR-842/BROWARD BLVD	4,313	0	0	0	0	4,313
4287241	SR-842/BROWARD BLVD	1,552,898	0	0	0	0	1,552,898
4287251	SR-848/ STIRLING RD	0	601,782	0	0	0	601,782
4287321	SR-816/OAKLAND PARK BLVD	395,183	0	0	0	0	395,183
4292491	BROWARD COUNTY	1,143,868	0	0	0	0	1,143,868
4295761	SR-7/US-441	0	0	723,530	0	0	723,530
4299051	SR-A1A FROM DANIA BCH BLVD OVER ICWW	350,000	0	0	0	0	350,000
4306021	SR-810/HILLSBORO BLV	1,774,225	0	0	0	0	1,774,225
4311481	SR-811/DIXIE HWY NB RTL @ NE 48 STREET	30,000	15,000	25,000	25,000	25,000	120,000
4316721	NE 6TH AVENUE	0	0	167,245	0	0	167,245
4327861	SR-834/SAMPLE ROAD FROM WEST OF SR-817 TO	0	0	0	0	1,000,000	1,000,000
4331081	SR-9/I-95 FROM N. OF STIRLING RD TO PALM	507,577	1,144,674	0	0	0	1,652,251
4331082	SR-9/I-95 FROM N. OF STIRLING RD TO PALM	0	0	0	3,401,068	0	3,401,068
4331083	SR-9/I-95 FROM N. OF STIRLING RD TO BR/PB	0	731,332	0	0	0	731,332
4331084	SR-9/I-95 FROM S. OF BROWARD BLVD. TO N. OF	4,841,680	0	1,500,328	0	0	6,342,008
4331085	SR-9/I-95	9,084,097	0	4,400,000	0	0	13,484,097
4331086	SR-9/I-95 FROM SR-869/SW 10TH STREET TO	0	0	0	3,302,840	19,955,374	23,258,214
4337471	I-75/SR-93 FR N OF SR-848/STIRLING TO S OF SW	0	0	2,493,226	0	0	2,493,226
4339771	SR-842/LAS OLAS FROM ISLES OF CAPRI TO W. OF	0	399,761	0	0	0	399,761

5-Year Summary of Projects by Funding Category

Project #	Project Name	2016	2017	2018	2019	2020	Total
DS - STATE PRIMARY HIGHWAYS & PTO							
4344491	SR A1A SOUTHEAST 17TH STREET AT SOUTHEAST	153,439	555,953	0	0	0	709,392
4346951	SR-5/US-1 FROM SR-834/SAMPLE ROAD TO BR/PB	0	0	0	5,207,519	0	5,207,519
4348291	SR-820/PINES BLVD FR DYKES RD TO FLAMINGO	210,000	0	58,000	1,966,889	0	2,234,889
4349011	SR-93/I-75 @ INDIAN TRACE INTERCHANGE	132,490	0	0	0	0	132,490
4349021	SR-93/I-75 @ GLADES PARKWAY INTERCHANGE	134,615	0	0	0	0	134,615
4350891	SR-842/BROWARD BLVD. FROM SW 9TH AVE TO	438,301	0	0	0	0	438,301
4350951	SR-824/PEMBROKE ROAD AT OLEANDER DRIVE	0	245,350	0	0	0	245,350
4352061	BROWARD COUNTY RESERVE BOX FOR	17,070,875	315,234	0	0	3,059,174	20,445,283
4355141	I-95/SR-9 @ SUNRISE BLVD. INTERCHANGE	0	850,000	0	0	0	850,000
4357811	BROWARD COUNTYWIDE MOBILITY HUBS	0	1,500,000	0	0	0	1,500,000
4358081	SR-9/I-95 FROM S. OF SR-870/COMMERCIAL BLVD.	1,500,000	0	0	0	0	1,500,000
4363411	SR-834/SAMPLE RD. FROM ROCK ISLAND RD TO	150,000	0	666,772	0	0	816,772
4364141	SR-5/US-1 AND A1A/17TH ST FR. SE 30TH ST TO	150,000	80,000	80,000	0	0	310,000
4369031	SR-9/I-95 FROM N.OF HOLLYWOOD BLVD TO S. OF	0	2,550,000	0	0	0	2,550,000
4369581	SR-9/I-95 @ SR-834 SAMPLE RD FROM SOUTH OF	0	1,470,000	0	0	0	1,470,000
4369591	I-95 @ ATLANTIC BLVD. FR. S. OF NB EXIT RAMP	0	1,970,000	0	0	0	1,970,000
4369621	I-95 @ COPANS ROAD FR. S. OF SB ENTRANCE	0	2,470,000	0	0	0	2,470,000
4369641	SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO	2,000,000	0	7,020,000	0	0	9,020,000
Total		45,619,211	22,354,279	21,886,257	15,999,653	26,139,548	131,998,948
DSBD - I-95 EXPRESS LANES							
4372821	I-95 EXPRESS BUS PURCHASE FOR PHASES 1 AND	0	0	7,800,000	0	0	7,800,000
Total		0	0	7,800,000	0	0	7,800,000
DU - STATE PRIMARY/FEDERAL REIMB							
4137292	BROWARD MPO	560,993	560,993	560,992	560,993	560,993	2,804,964

5-Year Summary of Projects by Funding Category

Project #	Project Name	2016	2017	2018	2019	2020	Total
DU - STATE PRIMARY/FEDERAL REIMB							
Total		560,993	560,993	560,992	560,993	560,993	2,804,964
FAA - FEDERAL AVIATION ADMIN							
4278731	FORT LAUDERDALE EXECUTIVE AIRPORT	315,000	0	0	0	0	315,000
4278801	NORTH PERRY AIRPORT	0	0	0	0	3,600,000	3,600,000
4278811	NORTH PERRY AIRPORT	483,300	0	0	0	0	483,300
4310161	FT LAUD. EXEC.	0	2,430,000	0	0	0	2,430,000
4310241	FT LAUD. EXEC.	0	0	2,430,000	0	0	2,430,000
4331501	POMPANO AIRPARK DESIGN RUNWAY 10-28	0	0	595,800	0	0	595,800
4333251	FT.LAUD EXEC.AIRPORT RUN-UP AREA AT	0	0	0	0	937,260	937,260
4333271	FT.LAUD.EXEC AIRPORT DESIGN ACUTE ANGLE	0	0	0	180,000	0	180,000
4333291	FT.LAUD EXEC.AIRPORT CONSTRUCT ANGLE	0	0	0	2,425,500	0	2,425,500
4345991	FT.LAUDERDALE EXEX AIRPORT REHAB TAXIWAY	2,613,708	0	0	0	0	2,613,708
4346081	FT.LAUDERDAL EXEC AIRPORT, DESIGN ACUTE	0	0	270,000	0	0	270,000
4346271	FT.LAUDERDALE EXEC AIRPORT, CONSTRUCT	0	0	0	0	1,215,000	1,215,000
4346321	POMPANO BCH AIRPARK REHAB RUNWAY10-28	0	0	0	2,739,600	0	2,739,600
4346401	FT.LAUDERDAL/HOLLYWD INT'L AIRPORT ARFF	0	0	900,000	0	0	900,000
4363931	FT. LAUDERDALE EXECUTIVE AIRPORT DESIGN	0	0	225,000	0	0	225,000
4363971	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT	0	0	0	1,875,000	1,875,000	3,750,000
Total		3,412,008	2,430,000	4,420,800	7,220,100	7,627,260	25,110,168
FCO - PRIMARY/FIXED CAPITAL OUTLAY							
4319214	BROWARD OPERATIONS CENTER	152,497	0	0	0	0	152,497
4325643	BROWARD MATERIALS LABORATORY	22,000	0	0	0	0	22,000
4325653	D-4 DISTRICT HEADQUARTERS OFFICE	352,000	0	0	0	0	352,000
Total		526,497	0	0	0	0	526,497

5-Year Summary of Projects by Funding Category

Project #	Project Name	2016	2017	2018	2019	2020	Total
FTA - FEDERAL TRANSIT ADMINISTRATION							
2350201	BROWARD CO. TRANSIT	25,500,000	25,500,000	25,500,000	25,000,000	25,000,000	126,500,000
2368542	SFRTA SEC 5307 PREVENTIVE MAINTENANCE	16,389,529	16,389,529	16,389,529	0	0	49,168,587
4303331	BROWARD COUNTY TRANSIT SECTION 5339 BUS	2,833,000	2,833,000	2,833,000	2,833,000	2,833,000	14,165,000
4336111	SFRTA SECTION 5337 STATE OF GOOD REPAIR	14,697,870	14,697,870	14,697,870	0	0	44,093,610
4356881	SFRTA SEC 5339 BUS AND BUS FACILITIES	461,235	461,235	461,235	461,235	461,235	2,306,175
4361971	BROWARD COUNTY TRANSIT SEC. 5337 STATE OF	420,000	420,000	420,000	420,000	420,000	2,100,000
Total		60,301,634	60,301,634	60,301,634	28,714,235	28,714,235	238,333,372
FTAT - FHWA TRANSFER TO FTA (NON-BUD)							
4213906	DOWNTOWN FORT LAUDERDALE WAVE	1,800,000	0	0	0	0	1,800,000
4317601	BCT/PALM TRAN INTERFACE W/MDT/SFRTA - EASY	3,290,000	0	0	0	0	3,290,000
4327242	SR-838/SUNRISE BLVD FR SR-869/SAWGRASS	500,000	0	0	0	0	500,000
4327861	SR-834/SAMPLE ROAD FROM WEST OF SR-817 TO	0	0	500,000	0	0	500,000
4334271	CYPRESS CREEK MOBILITY HUB	0	0	7,000,000	0	0	7,000,000
4334281	PLANTATION/SUNRISE ANCHOR HUB	570,000	0	0	0	0	570,000
4334291	HOLLYWOOD/PINES ANCHOR HUB	570,000	0	0	0	0	570,000
4334311	SAMPLE/UNIVERSITY GATEWAY HUB	0	800,000	0	0	0	800,000
4334321	HOLLYWOOD/UNIVERSITY GATEWAY HUB	0	800,000	0	0	0	800,000
Total		6,730,000	1,600,000	7,500,000	0	0	15,830,000
GMR - GROWTH MANAGEMENT FOR SIS							
4170315	SFECC CORRIDOR TRANSIT ALT, FROM MIAMI TO	3,000,000	0	0	0	0	3,000,000
4170316	SFECC CORRIDOR TRANSIT ALT, FROM POMPANO	3,150,000	0	0	0	0	3,150,000
4193361	TPK RAMPS FROM I-595 TO GRIFFIN ROAD SB	52,916	0	1,314,783	0	0	1,367,699
4208093	I-595/SR-862/ P3	55,596,877	65,513,999	67,460,045	69,462,685	71,524,922	329,558,528
4305961	SOUTHPORT TURNING NOTCH EXPANSION	0	9,000,000	0	0	0	9,000,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2016	2017	2018	2019	2020	Total
GMR - GROWTH MANAGEMENT FOR SIS							
4307634	SR-93/I-75 FROM MIAMI-DADE/BROWARD CL TO	0	0	0	1,339,000	1,379,170	2,718,170
4331081	SR-9/I-95 FROM N. OF STIRLING RD TO PALM	0	0	0	1,500,000	0	1,500,000
4331086	SR-9/I-95 FROM SR-869/SW 10TH STREET TO	0	0	50,000	20,082,507	0	20,132,507
Total		61,799,793	74,513,999	68,824,828	92,384,192	72,904,092	370,426,904
HPP - HIGH PRIORITY PROJECTS							
2299885	RESERVE BOX FOR PINE ISLAND ROAD @ NW	552,318	0	0	0	0	552,318
Total		552,318	0	0	0	0	552,318
HSP - SAFETY (HIWAY SAFETY PROGRAM)							
4287241	SR-842/BROWARD BLVD	366,626	0	0	0	0	366,626
4287251	SR-848/ STIRLING RD	0	2,667,916	0	0	0	2,667,916
4287321	SR-816/OAKLAND PARK BLVD	55,956	0	0	0	0	55,956
4350911	SR-834/SAMPLE ROAD AT SR-811/DIXIE HIGHWAY	413,239	0	0	0	0	413,239
4350931	SR-7/US-441 AT NW 29TH STREET	398,725	0	0	0	0	398,725
4350951	SR-824/PEMBROKE ROAD AT OLEANDER DRIVE	34,000	454,009	0	0	0	488,009
4361111	SR-858/HALLANDALE BCH BLVD @ SR-9/I-95	0	100,000	0	2,065,134	0	2,165,134
4361241	SR-848/STIRLING ROAD @ I-95/SR-9 INTERCHANGE	43,618	0	235,319	0	0	278,937
Total		1,312,164	3,221,925	235,319	2,065,134	0	6,834,542
LF - LOCAL FUNDS							
1147	CRANES IMPROVEMENTS/ REPLACEMENT	250,000	5,000,000	5,600,000	600,000	0	11,450,000
1405	ANNUAL CAPITAL MAINTENANCE	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
1407	PASSENGER LOADING BRIDGE	750,000	750,000	750,000	750,000	750,000	3,750,000
1410	PORT SECURITY IMPROVEMENTS	1,101,000	400,000	305,000	160,000	160,000	2,126,000
1501	CRUISE TERMINAL 4 PARKING GARAGE	0	0	0	2,000,000	17,000,000	19,000,000
1632	MULTIMODAL FACILITY PHASE I	0	1,500,000	1,500,000	16,000,000	21,800,000	40,800,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2016	2017	2018	2019	2020	Total
LF - LOCAL FUNDS							
1793	Sidewalks - citywide	100,000	50,000	0	0	0	150,000
1883	CORAL SPRINGS, CITY OF	0	0	250,000	0	0	250,000
1890	POMPANO BEACH, CITY OF	590,000	590,000	0	0	0	1,180,000
1918	POST PANAMAX CRANE	7,500,000	7,500,000	0	0	0	15,000,000
1941	HISTORIC MIRAMAR COMPLETE STREETS	297,675	0	0	0	0	297,675
1942	PEMBROKE ROAD FR SW 184 AVE TO US 27	200,000	0	1,900,000	0	0	2,100,000
1943	DYKES RD AT MIRAMAR PKY	40,000	305,000	0	0	0	345,000
1944	40th Street Sidewalk	0	150,000	0	0	0	150,000
2012	COLLEGE AVENUE Phase III	1,225,000	0	0	0	0	1,225,000
2035	NE 15th Avenue	0	0	801,000	0	0	801,000
2057	PLANTATION, CITY OF	0	0	40,000	0	0	40,000
2088	NEW BULKHEADS AT BERTHS 1, 2&3	1,150,000	1,150,000	11,300,000	11,300,000	0	24,900,000
2089	RENEW/REPLACE EQUIPMENT	2,125,000	1,093,000	1,065,000	1,065,000	1,065,000	6,413,000
2100	Parkside Drive	0	0	0	1,655,000	0	1,655,000
2101	Holmberg Rd	0	0	0	0	586,500	586,500
2201	GENERAL TRANSPORTATION PROJECTS	585,000	0	0	0	0	585,000
2202	RESURFACE CORPORATE PARK AND EAST	585,000	0	0	0	0	585,000
2253	HISTORIC DOWNTOWN REVITALIZATION	1,350,000	0	0	0	0	1,350,000
2277743	SR-7/US-441 FROM N OF HALLANDALE BCH TO N.	0	0	60,375	0	0	60,375
2370361	BROWARD CO.	416,213	0	0	0	0	416,213
2603	NEW BULKHEADS AT BERTHS 16,17,18	0	1,150,000	1,150,000	11,600,000	11,600,000	25,500,000
2605	SW 196 Avenue Roadway Extension	0	950,000	0	0	0	950,000
2606	TRAFFIC SIGNAL AT SILVER SHORES BLVD AND	250,000	0	0	0	0	250,000
2607	PEMBROKE RD WIDEENING	2,125,000	0	0	0	0	2,125,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2016	2017	2018	2019	2020	Total
LF - LOCAL FUNDS							
2609	NOVA DRIVE PHASE II	200,000	1,650,000	0	0	0	1,850,000
2610	ORANGE DRIVE PHASE I	0	143,000	1,190,000	0	0	1,333,000
2611	SW 127 AVE	0	0	205,000	0	0	205,000
2613	CITYWIDE SIDEWALK IMPROVEMENTS	100,000	100,000	0	0	0	200,000
2618	CONTAINER YARD	0	0	3,000,000	15,350,000	15,350,000	33,700,000
2619	FOREIGN TRADE ZONE (FTZ)	27,000,000	0	0	0	0	27,000,000
2620	NW 64TH AVENUE STREETScape	0	1,500,000	0	0	0	1,500,000
2624	BUS SHELTER REPAIR AND REPLACEMENT	25,000	25,000	25,000	0	0	75,000
2625	110TH AVENUE	0	1,350,000	0	0	0	1,350,000
2702	BROWARD CO. TRANSPORTATION CONCURRENCY	3,000,000	3,000,000	3,000,000	3,000,000	0	12,000,000
2731	SE/SW 6th Street	2,350,000	0	0	0	0	2,350,000
2732	Downtown Walkability Phase 3	500,000	0	0	0	0	500,000
2733	Downtown Walkability Phase 4-7	0	500,000	500,000	500,000	500,000	2,000,000
2734	Las Olas Blvd	800,000	0	0	0	0	800,000
2735	NE/NW 4th Street	220,000	0	0	0	0	220,000
2739	Sistrunk Blvd Enhancement Phase II	250,000	0	0	0	0	250,000
2740	FAT Village Corridor Improvements	600,000	0	0	0	0	600,000
2744	NW 15th Ave	0	0	0	0	200,000	200,000
2745	Fort Lauderdale Neighborhood Traffic Calming	400,000	400,000	400,000	400,000	400,000	2,000,000
2746	Riverland Rd	0	0	0	0	300,000	300,000
2761	CRUISE TERMINAL 25	12,500,000	12,500,000	0	0	0	25,000,000
2762	NEW BULKHEADS AT BERTHS 21 & 22	0	0	1,900,000	9,300,000	9,300,000	20,500,000
2763	NEO-BULK STORAGE YARD	3,500,000	3,500,000	0	0	0	7,000,000
2764	SLIP 1 NEW BULKHEADS AT BERTHS 9 AND 10	30,950,000	30,950,000	0	0	0	61,900,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2016	2017	2018	2019	2020	Total
LF - LOCAL FUNDS							
2765	MCINTOSH ROAD GATE IMPROVEMENTS	1,420,000	0	0	0	0	1,420,000
2766	CONTAINER YARD PHASE IX - A	0	900,000	8,800,000	0	0	9,700,000
2767	MITIGATION FOR WESTLAKE	9,500,000	0	0	0	0	9,500,000
2768	SOUTHPORT GANTRY CRANES	15,500,000	16,750,000	0	0	0	32,250,000
2770	NEW PUBLIC WORKS FACILITY BUILDING	0	3,600,000	0	0	0	3,600,000
2780	SUNRISE BLVD LANDSCAPE IMPROVEMENTS	0	0	275,000	0	0	275,000
2781	SUNRISE BLVD/NW 136 AVE MEDIAN	0	0	0	500,000	0	500,000
28	PLANTATION, CITY OF	0	0	1,380,000	0	0	1,380,000
2810	NEW SLIP 3 BULKHEADS AT BERTHS 14 & 15	0	0	0	0	7,500,000	7,500,000
2811	MITIGATION FOR WESTLAKE IMPROVEMENTS	1,187,000	0	0	0	0	1,187,000
2812	NEW ELECTRICAL SUBSTATION	15,000,000	0	0	0	0	15,000,000
2820	HIATUS ROAD	550,000	0	0	0	0	550,000
4000	Royal Palm Boulevard and Weston Road	0	0	91,260	0	0	91,260
4001	Weston Rd Bike Lane from Indian trace to South New	147,527	0	0	0	0	147,527
4002	Bonaventure Blvd Bike Lanes	0	0	0	0	442,600	442,600
4003	Saddle Club Rd Bike Lanes	0	0	0	0	375,300	375,300
4004	Royal Palm Blvd shared used path	0	0	0	0	60,000	60,000
4005	South Post Rd Shared Used Path	0	0	0	0	120,000	120,000
4006	Bonaventure Blvd Shared Used Path	0	0	0	0	55,000	55,000
4007	Indian Trace Shared Used Path	0	0	0	0	30,000	30,000
4008	Weston Rd Shared Used Path	0	0	0	0	67,000	67,000
4071862	BROWARD COUNTY	9,006,481	9,002,348	9,235,076	9,555,863	0	36,799,768
4071863	BROWARD COUNTY BLOCK GRANT OPERATING	0	0	0	0	10,016,956	10,016,956
4077041	FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL	20,137,445	17,010,038	6,062,820	0	0	43,210,303

5-Year Summary of Projects by Funding Category

Project #	Project Name	2016	2017	2018	2019	2020	Total
LF - LOCAL FUNDS							
4117525	PEMBROKE ROAD FROM SILVER SHORES BLVD TO	0	5,296,552	0	0	0	5,296,552
4137292	BROWARD MPO	77,624	77,624	77,624	77,624	77,624	388,120
4179831	SFRTA BLOCK GRANT FOR FEEDER BUS	1,777,994	1,777,178	1,823,122	1,883,309	0	7,261,603
4239481	FORT LAUDERDALE EXECUTIVE AIRPORT	0	0	221,250	0	0	221,250
4258613	COLLEGE AVENUE PHASE 2 FROM NOVA DRIVE TO	0	0	0	1,705,312	0	1,705,312
4278731	FORT LAUDERDALE EXECUTIVE AIRPORT	17,500	0	0	0	0	17,500
4278801	NORTH PERRY AIRPORT	0	0	0	0	200,000	200,000
4278811	NORTH PERRY AIRPORT	26,850	0	0	0	0	26,850
4287241	SR-842/BROWARD BLVD	1,027,000	0	0	0	0	1,027,000
4297111	FT. LAUDERDALE EXECUTIVE AIRPORT DESIGN	50,000	0	0	0	0	50,000
4299581	SR-842/BROWARD BLVD	1,000,000	0	0	0	0	1,000,000
4302991	SFRTA	209,900	0	0	0	0	209,900
4305961	SOUTHPORT TURNING NOTCH EXPANSION	833,333	3,000,000	71,053,000	0	0	74,886,333
4310161	FT LAUD. EXEC.	0	135,000	0	0	0	135,000
4310231	FT. LAUDERDALE EXECUTIVE AIRPORT	0	300,000	0	0	0	300,000
4310241	FT LAUD. EXEC.	0	0	135,000	0	0	135,000
4310271	N. PERRY AIRPORT	0	0	100,000	61,800	0	161,800
4310331	POMPANO AIRPARK	0	130,000	0	0	0	130,000
4315161	FT LAUD EXEC AIRPORT	0	100,000	0	0	0	100,000
4315261	SR-834 SAMPLE RD	217,584	0	0	0	0	217,584
4329491	OLD DIXIE HIGHWAY FROM NE 13TH STREET TO	0	33,675	0	0	0	33,675
4330621	WILES ROAD FROM RIVERSIDE DRIVE TO ROCK	5,750,500	0	0	0	0	5,750,500
4331501	POMPANO AIRPARK DESIGN RUNWAY 10-28	0	0	33,100	0	0	33,100
4331511	POMPANO AIRPARK LANDSIDE/AIRSIDE ACCESS	102,000	0	0	0	0	102,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2016	2017	2018	2019	2020	Total
LF - LOCAL FUNDS							
4331821	SW 145TH AVE @ PINES BLVD. INTERSECTION	250,000	0	0	0	0	250,000
4333231	FT.LAUD EXEC.AIRPORT DESIGN MID-FIELD T/W	0	0	73,000	0	0	73,000
4333241	FT.LAUD EXEC.AIRPORT ACQUIRE PROPERTY R/W	0	0	0	250,000	250,000	500,000
4333251	FT.LAUD EXEC.AIRPORT RUN-UP AREA AT	0	0	0	0	52,070	52,070
4333271	FT.LAUD.EXEC AIRPORT DESIGN ACUTE ANGLE	0	0	0	10,000	0	10,000
4333291	FT.LAUD EXEC.AIRPORT CONSTRUCT ANGLE	0	0	0	134,750	0	134,750
4334141	PORT EVERGLADES DREDGING AND WIDENING	0	45,000,000	68,750,000	68,750,000	0	182,500,000
4334781	FT LAUD EXEC.AIRPORT CONSTRUCT TAXIWAY	0	270,000	270,000	0	0	540,000
4345981	FT.LAUDERDALE EXEC AIRPORT DESIGN TAXIWAY	50,000	0	0	0	0	50,000
4345991	FT.LAUDERDALE EXEX AIRPORT REHAB TAXIWAY	145,206	0	0	0	0	145,206
4346011	POMPANO BCH AIRPARK ENVIRONMENTAL	32,343	0	0	0	0	32,343
4346081	FT.LAUDERDAL EXEC AIRPORT, DESIGN ACUTE	0	0	15,000	0	0	15,000
4346271	FT.LAUDERDALE EXEC AIRPORT, CONSTRUCT	0	0	0	0	67,500	67,500
4346281	FT.LAUDERDALE EXEC AIRPORT, DESIGN	0	0	0	56,000	0	56,000
4346291	FT.LAUDERDALE EXE AIRPORT, CONSTRUCT MID	0	0	0	236,550	236,550	473,100
4346321	POMPANO BCH AIRPARK REHAB RUNWAY10-28	0	0	0	152,200	0	152,200
4346391	FT.LAUDERDAL/HOLLYWD INT'L AIRPORT, FLL	1,000,000	0	0	0	0	1,000,000
4346401	FT.LAUDERDAL/HOLLYWD INT'L AIRPORT ARFF	0	0	150,000	0	0	150,000
4346411	FT.LAUDERDAL/HOLLYWD INT'L AIRPORT ARFF	0	0	0	750,000	0	750,000
4346421	FT.LAUDERDAL/HOLLYWD INT'L AIRPORT,	0	0	0	3,750,000	2,082,000	5,832,000
4346431	FT.LAUDERDAL/HOLLYWD INT'L AIRPORT, FLL FAR	750,000	0	0	0	0	750,000
4346441	NORTH PERRY AIRPORT HWO MASTER PLAN AND	80,000	0	0	0	0	80,000
4348321	FT.LAUD/HOLLYWOOD AIRPORT. AIRPORT	0	0	0	10,000,000	0	10,000,000
4362141	NORTH PERRY AIRPORT ENVIRONMENTAL	90,000	0	0	0	0	90,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2016	2017	2018	2019	2020	Total
LF - LOCAL FUNDS							
4363931	FT. LAUDERDALE EXECUTIVE AIRPORT DESIGN	0	0	12,500	0	0	12,500
4363961	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT	0	0	0	3,000,000	3,000,000	6,000,000
4363971	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT	0	0	0	312,500	312,500	625,000
4364181	I-95 EXPRESS BUS PURCHASES	0	0	2,828,248	0	0	2,828,248
4368751	ANDREWS AVENUE FROM OAKLAND PARK BLVD.	0	0	1,795,891	0	0	1,795,891
4369211	COLBERT ELEMENTARY SAFE ROUTES TO	0	0	73,831	0	0	73,831
4369221	NW 70TH AVE/BROOKWOOD BLVD. FROM NW 57TH	0	0	67,841	0	0	67,841
4369971	NW 64TH AVE FROM SUNSET STRIP TO OAKLAND	0	0	1,402,475	0	0	1,402,475
513	ANNUAL CRANE PARTS AND SUPPORT	300,000	300,000	300,000	300,000	300,000	1,500,000
524	INFORMATION TECHNOLOGY SYSTEMS	494,000	140,000	105,000	105,000	105,000	949,000
565	TRANSPORTATION FOR THE DISADVANTAGED	385,000	0	0	0	0	385,000
567	PORT INFRASTRUCTURE IMPROVEMENTS	3,000,000	500,000	500,000	500,000	500,000	5,000,000
568	PORT BUILDING IMPROVEMENTS	1,735,000	1,000,000	1,000,000	1,000,000	1,000,000	5,735,000
581	GENERAL TERMINAL IMPROVEMENTS	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000
583	ANNUAL FENDER MOORING AND BOLLARD	700,000	500,000	500,000	500,000	500,000	2,700,000
Total		198,585,175	185,028,415	215,072,413	180,270,908	109,361,600	888,318,511
LFP - LOCAL FUNDS FOR PARTICIPATING							
4331991	RAVENSWOOD RD FROM STIRLING RD TO GRIFFIN	2,627,621	0	0	0	0	2,627,621
4332071	NW 9TH AVENUE FROM BROWARD BLVD. TO	1,005,180	0	0	0	0	1,005,180
4332091	NW 44TH STREET FROM 11500 BLOCK TO PINE	614,392	0	0	0	0	614,392
4350881	NW 110 AVENUE FROM SAMPLE ROAD TO WILES	0	320,237	0	0	0	320,237
4351431	DAVIE RD EXTENSION FROM SR-817UNIVERSITY	0	2,042,348	0	0	0	2,042,348
4351451	NW 7TH AVE. ATLANTIC BLVD. TO NW 8TH STREET	0	478,784	0	0	0	478,784
Total		4,247,193	2,841,369	0	0	0	7,088,562

5-Year Summary of Projects by Funding Category

Project #	Project Name	2016	2017	2018	2019	2020	Total
MUN - MUN							
1107	PLANTATION, CITY OF	10,000	0	0	0	0	10,000
1399	CORAL SPRINGS, CITY OF	800,000	815,000	0	0	0	1,615,000
1725	EL MAR SOUTH IMPROVEMENTS	0	1,800,080	0	0	0	1,800,080
1745	CENTRAL CITY TRAFFIC MANAGEMENT	0	10,000	0	0	0	10,000
1769	LIGHTHOUSE POINT, CITY OF	100,000	0	0	0	0	100,000
188	DEERFIELD BEACH, CITY OF	2,000,000	2,000,000	0	0	0	4,000,000
1883	CORAL SPRINGS, CITY OF	342,000	250,000	0	0	0	592,000
1885	CORAL SPRINGS, CITY OF	348,000	248,000	0	0	0	596,000
1886	CORAL SPRINGS, CITY OF	393,000	441,450	441,500	0	0	1,275,950
1921	PLANTATION, CITY OF	0	10,000	0	0	0	10,000
1922	PLANTATION MIDTOWN PERIMETER RD	0	10,000	0	0	0	10,000
2041	TOWNWIDE DRAINAGE	300,000	300,000	0	0	0	600,000
2057	PLANTATION, CITY OF	40,000	40,000	0	0	0	80,000
2200	NW 44 STREET STREETSCAPE IMPROVEMENTS	0	250,000	0	0	0	250,000
2203	MISCELLANEOUS WALL REPAIRS	25,000	0	0	0	0	25,000
2204	SUNRISE BLVD/NW 136 AVE INTERSECTION	0	0	500,000	0	0	500,000
2205	TRAFFIC CALMING	25,000	0	0	0	0	25,000
2453	RESURFACING	100,000	100,000	0	0	0	200,000
2462	COMMERCIAL BLVD- A1A-SEAGRAPE	500,000	0	0	0	0	500,000
28	PLANTATION, CITY OF	970,000	1,250,000	0	0	0	2,220,000
915	PLANTATION, CITY OF	230,000	230,000	0	0	0	460,000
Total		6,183,000	7,754,530	941,500	0	0	14,879,030
NHAC - NH (AC/REGULAR)							
4218542	I-595/SR862/P3/R/W FROM I-75 TO W. OF I-95	0	246,184	0	0	0	246,184

5-Year Summary of Projects by Funding Category

Project #	Project Name	2016	2017	2018	2019	2020	Total
NHAC - NH (AC/REGULAR)							
Total		0	246,184	0	0	0	246,184
NHRE -							
4287321	SR-816/OAKLAND PARK BLVD	2,346,664	0	0	0	0	2,346,664
4287331	SR-858/HALLANDALE BEACH BLVD	0	399,336	0	0	0	399,336
Total		2,346,664	399,336	0	0	0	2,746,000
NHTS - NATIONAL HWY TRAFFIC SAFETY							
2281041	BROWARD/SEC 402/	50,000	50,000	50,000	50,000	50,000	250,000
Total		50,000	50,000	50,000	50,000	50,000	250,000
PKM1 - TURNPIKE TOLL MAINTENANCE							
4208093	I-595/SR-862/ P3	169,954	176,753	183,823	191,176	198,823	920,529
4367295	HIGHWAY LIGHTING - SAWGRASS XWAY (SR 869)	200,000	200,000	200,000	200,000	200,000	1,000,000
Total		369,954	376,753	383,823	391,176	398,823	1,920,529
PKYI - TURNPIKE IMPROVEMENT							
4060991	HOLLYWOOD BLVD / TPK	1,499,999	1,499,999	0	1,499,999	0	4,499,997
4061031	SUNRISE BLVD / TPK INTERCHANGE	2,218,467	0	0	0	0	2,218,467
4061032	THERMOPLASTIC FOR SUNRISE BLVD	0	21,417	150,470	0	0	171,887
4159271	WIDEN TPK(SR91) FROM SAWGRASS TO PALM	3,500,000	0	0	0	0	3,500,000
4208093	I-595/SR-862/ P3	8,027,311	0	0	0	0	8,027,311
4233712	HEFT/NW 57TH AVENUE INTERCHANGE	0	0	5,169,497	0	0	5,169,497
4233713	THERMOPLASTIC FOR HEFT/NW 57TH AVE	0	0	0	151,684	0	151,684
4281542	SAWGRASS CANAL REVETMENT - WALL 3 (MP	60,646	0	0	0	0	60,646
4293281	HEFT AUXILIARY LANES	7,000,000	94,893,499	0	0	0	101,893,499
4293282	THERMOPLASTIC FOR HEFT AUX LANES FROM NW	0	0	0	0	456,126	456,126
4354611	IMPROVE INTERCHANGE AT SAWGRASS XWAY &	0	0	314,950	3,367,206	0	3,682,156

5-Year Summary of Projects by Funding Category

Project #	Project Name	2016	2017	2018	2019	2020	Total
PKYI - TURNPIKE IMPROVEMENT							
4354612	THERMOPLASTIC FOR INTERCHANGE	0	0	0	0	44,993	44,993
4354613	WIDEN SAWGRASS FROM CORAL RIDGE TO SR7	3,500,000	0	0	0	0	3,500,000
4355461	WIDEN THE FTPK/SR 821 FROM I-75 TO NW 57th	7,300,000	0	0	0	0	7,300,000
4356142	THERMOPLASTIC FOR SAMPLE RD RAMP	0	39,642	0	0	0	39,642
4371531	PD&E WIDEN SAWGRASS S OF US 441 TO W OF	1,200,000	0	0	0	0	1,200,000
4371551	WIDEN SAWGRASS FROM SUNRISE TO CORAL	5,000,000	0	114,405,717	0	0	119,405,717
Total		39,306,423	96,454,557	120,040,634	5,018,889	501,119	261,321,622
PKYO - TURNPIKE TOLL COLLECTION/OPER.							
0001621	TOLL OPERATIONS	3,739,685	3,769,685	3,784,685	3,884,685	3,885,000	19,063,740
Total		3,739,685	3,769,685	3,784,685	3,884,685	3,885,000	19,063,740
PKYR - TURNPIKE RENEWAL & REPLACEMENT							
4356141	SAMPLE RD RAMP RESURFACING &	2,358,935	0	0	0	0	2,358,935
Total		2,358,935	0	0	0	0	2,358,935
PL - METRO PLAN (85% FA; 15% OTHER)							
4236022	BROWARD UPWP FY 2014/2015 & 2015/2016	1,357,476	0	0	0	0	1,357,476
4236023	BROWARD UPWP FY 2016/2017 & 2017/2018	0	1,357,476	1,357,476	0	0	2,714,952
4236024	BROWARD UPWP FY 18-19/19-20	0	0	0	1,357,476	1,357,476	2,714,952
Total		1,357,476	1,357,476	1,357,476	1,357,476	1,357,476	6,787,380
PORT - SEAPORTS							
4305961	SOUTHPORT TURNING NOTCH EXPANSION	56,750,000	36,750,000	0	0	0	93,500,000
Total		56,750,000	36,750,000	0	0	0	93,500,000
RHP - RAIL HIGHWAY X-INGS - PROT DEV							
4370001	SR-858/HALLANDALE BEACH BLVD. CSX R/R XING#	294,600	0	0	0	0	294,600
Total		294,600	0	0	0	0	294,600

5-Year Summary of Projects by Funding Category

Project #	Project Name	2016	2017	2018	2019	2020	Total
SA - STP, ANY AREA							
2277751	SR-7/US-441	0	6,825,763	0	0	0	6,825,763
2307241	ANDREWS AVE EXT	0	0	536,620	275,563	0	812,183
2314822	I-95/MOT/ENHANCED HOV OPERATIONS IN	160,000	160,000	40,000	0	0	360,000
4093542	I-95/SR9/I-595/SR862 I-95 TO I-595 INTERCHANGE	0	0	0	0	396,900	396,900
4170734	D/W PD&E/ETDM SUPPORT ACTIVITIES	10,000	10,000	10,000	10,000	0	40,000
4208093	I-595/SR-862/ P3	169,959	0	0	0	0	169,959
4259281	SR-9/I-95 FROM MIAMI-DADE/BROWARD TO	0	0	0	0	500,000	500,000
4270121	SR-823/FLAMINGO RD	3,512,177	0	0	0	0	3,512,177
4287241	SR-842/BROWARD BLVD	3,367,708	0	0	0	0	3,367,708
4287251	SR-848/ STIRLING RD	0	2,432,116	0	0	0	2,432,116
4287311	SR-845/POWERLINE RD	0	198,832	0	0	0	198,832
4287321	SR-816/OAKLAND PARK BLVD	941,849	0	0	0	0	941,849
4287331	SR-858/HALLANDALE BEACH BLVD	0	157,950	0	0	0	157,950
4301921	RAVENSWOOD RD. OVER DANIA CUT-OFF CANAL	0	243,013	0	0	0	243,013
4306011	SR-A1A	1,892,209	0	0	0	0	1,892,209
4306021	SR-810/HILLSBORO BLV	312,906	0	0	0	0	312,906
4306031	SR-25/US-27	0	8,302,195	0	0	0	8,302,195
4307632	SR-93/I-75	0	1,140,615	0	0	0	1,140,615
4316611	ANDREWS AVE	0	0	301,470	0	0	301,470
4316651	NW 19TH STREET	0	0	50,000	4,290,705	0	4,340,705
4316661	SUNSET STRIP	0	141,650	0	0	0	141,650
4316691	LAS OLAS BLVD	0	0	0	0	718,777	718,777
4316721	NE 6TH AVENUE	0	0	315,861	0	0	315,861
4316781	SE 3 AVENUE	0	0	698,384	0	0	698,384

5-Year Summary of Projects by Funding Category

Project #	Project Name	2016	2017	2018	2019	2020	Total
SA - STP, ANY AREA							
4316871	COMMODORE DRIVE	0	0	33,813	0	0	33,813
4316981	PETERS ROAD	0	0	0	3,266,651	0	3,266,651
4317561	UNIVERSITY DRIVE	0	0	0	0	600,000	600,000
4317571	SW 30TH AVE	51,350	0	0	0	0	51,350
4329491	OLD DIXIE HIGHWAY FROM NE 13TH STREET TO	0	105,300	0	0	0	105,300
4331651	BROWARD COUNTY MOBILITY PROJECTS	96,145	0	0	0	0	96,145
4332071	NW 9TH AVENUE FROM BROWARD BLVD. TO	109,526	0	0	0	0	109,526
4342921	BAYVIEW DR. BRIDGE OVER LONGBOAT INLET	0	0	0	110,600	0	110,600
4343591	NE 23D AVE BRIDGE BRIDGE #867202 BRIDGE	0	0	0	110,600	0	110,600
4346661	HOLLYWOOD BLVD. FROM CITY HALL CIRCLE TO	0	457,508	0	0	0	457,508
4346691	PERIMETER ROAD FROM GRIFFIN ROAD TO SW	0	0	1,093,216	0	0	1,093,216
4346721	JOHNSON STREET FR. W. OF 31ST COURT TO	0	0	9,669,368	0	0	9,669,368
4346741	BROWARD MOBILITY PROJECT - POMPANO BEACH	0	0	0	167,866	0	167,866
4346791	BROWARD COUNTY HOLLYWOOD GARDENS	0	0	4,020,074	0	0	4,020,074
4346861	NE BROWARD MOBILITY PROJECT-POMPANO BCH/	0	0	0	251,217	0	251,217
4346901	BROWARD MOBILITY HOLLYWOOD/HALLANDALE	0	0	0	218,509	0	218,509
4346951	SR-5/US-1 FROM SR-834/SAMPLE ROAD TO BR/PB	0	0	0	281,565	0	281,565
4346971	BROWARD MOBILITY HOLLYWOOD	0	0	0	256,776	0	256,776
4346991	BROWARD MOBILITY PROJECT - POMPANO BEACH	0	0	0	145,129	0	145,129
4348291	SR-820/PINES BLVD FR DYKES RD TO FLAMINGO	0	0	0	171,430	0	171,430
4350911	SR-834/SAMPLE ROAD AT SR-811/DIXIE HIGHWAY	147,095	0	0	0	0	147,095
4350931	SR-7/US-441 AT NW 29TH STREET	90,148	0	0	0	0	90,148
4350951	SR-824/PEMBROKE ROAD AT OLEANDER DRIVE	0	135,025	0	0	0	135,025
4351431	DAVIE RD EXTENSION FROM SR-817UNIVERSITY	0	200,000	0	0	0	200,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2016	2017	2018	2019	2020	Total
SA - STP, ANY AREA							
4352061	BROWARD COUNTY RESERVE BOX FOR	0	0	0	1	0	1
4357671	WEST PARK VARIOUS OFF SYSTEM LOCATIONS	0	0	0	3,003,239	0	3,003,239
4359251	PROSPECT RD. FROM COMMERCIAL BLVD. TO	0	0	245,731	0	7,061,577	7,307,308
4360971	SR-5/US-1 FR SR-816/OAKLAND PARK BLVD TO	0	0	2,666,901	0	0	2,666,901
4361111	SR-858/HALLANDALE BCH BLVD @ SR-9/I-95	0	0	0	110,600	0	110,600
4361241	SR-848/STIRLING ROAD @ I-95/SR-9 INTERCHANGE	0	0	53,950	0	0	53,950
4361961	SW 40TH AVENUE FROM STIRLING ROAD TO	0	0	148,103	0	113,400	261,503
4362261	COPANS ROAD FROM NW 36TH AVE. TO FLORIDA	0	112,351	0	1,024,129	0	1,136,480
4363031	I-95/SR-9 AND SR-824/PEMBROKE ROAD	0	0	0	0	113,400	113,400
4363191	LYONS ROAD FROM C-14 CANAL TO SAWGRASS	0	1,137,624	0	0	8,564,363	9,701,987
4365411	ROCK ISLAND ROAD FROM ROYAL PALM BLVD. TO	0	0	496,063	0	4,894,710	5,390,773
4365441	OLD GRIFFIN ROAD FROM GRIFFIN ROAD TO	0	0	171,177	0	573,320	744,497
4365641	LOXAHATCHEE RD. FROM ARTHUR MARSHALL	0	900,941	0	0	0	900,941
4366851	NW 21ST AVE FROM OAKLAND PARK BLVD. TO	0	960,000	0	0	293,500	1,253,500
4369801	PEMBROKE ROAD FROM DOUGLAS ROAD TO	0	0	155,000	1,010,000	0	1,165,000
4369811	SHERIDAN STREET FROM SW 148TH AVENUE TO	0	0	355,000	2,510,000	0	2,865,000
4369971	NW 64TH AVE FROM SUNSET STRIP TO OAKLAND	0	0	208,264	0	0	208,264
Total		10,861,072	23,620,883	21,268,995	17,214,580	23,829,947	96,795,477
SIB1 - STATE INFRASTRUCTURE BANK							
4372521	FEDERAL FUNDED SIB FOR SFRTA OPS CENTER	19,300,000	0	0	0	0	19,300,000
4372531	FEDERAL FUNDED SIB FOR WAVE STREETCAR	49,650,000	0	0	0	0	49,650,000
Total		68,950,000	0	0	0	0	68,950,000
ST10 -							
2299884	DAVIE ROAD UPGRADE EARMARK	499,915	0	0	0	0	499,915

5-Year Summary of Projects by Funding Category

Project #	Project Name	2016	2017	2018	2019	2020	Total
ST10 -							
Total		499,915	0	0	0	0	499,915
STED -							
4307634	SR-93/I-75 FROM MIAMI-DADE/BROWARD CL TO	4,090,000	0	1,300,000	0	0	5,390,000
4331086	SR-9/I-95 FROM SR-869/SW 10TH STREET TO	0	0	0	0	53,550,947	53,550,947
4355141	I-95/SR-9 @ SUNRISE BLVD. INTERCHANGE	0	0	0	0	2,231,670	2,231,670
Total		4,090,000	0	1,300,000	0	55,782,617	61,172,617
SU - STP, URBAN AREAS > 200K							
2277741	SR-7/US-441	0	114,565	0	0	0	114,565
2277751	SR-7/US-441	1,604,673	1,123,015	0	0	0	2,727,688
2307241	ANDREWS AVE EXT	1,522,978	530,262	974,729	460,856	0	3,488,825
2307301	ANDREWS AVE EXT	0	161,312	0	0	0	161,312
4213906	DOWNTOWN FORT LAUDERDALE WAVE	1,800,000	0	0	0	0	1,800,000
4236022	BROWARD UPWP FY 2014/2015 & 2015/2016	500,000	0	0	0	0	500,000
4236023	BROWARD UPWP FY 2016/2017 & 2017/2018	0	500,000	500,000	0	0	1,000,000
4236024	BROWARD UPWP FY 18-19/19-20	0	0	0	500,000	500,000	1,000,000
4280241	SR-842/BROWARD BLVD	1,809,390	0	0	0	0	1,809,390
4287241	SR-842/BROWARD BLVD	227,315	0	0	0	0	227,315
4287311	SR-845/POWERLINE RD	0	15,795	0	0	0	15,795
4287331	SR-858/HALLANDALE BEACH BLVD	0	34,689	0	0	0	34,689
4295693	SR-816/OAKLAND PARK BLVD AT	1,561,621	0	0	0	0	1,561,621
4295751	SR-5/US-1	0	1,025,000	0	0	0	1,025,000
4295761	SR-7/US-441	0	0	301,470	0	0	301,470
4316571	SR-811/NE 4 AVE	475,000	0	0	0	0	475,000
4316611	ANDREWS AVE	0	0	236,649	0	0	236,649

5-Year Summary of Projects by Funding Category

Project #	Project Name	2016	2017	2018	2019	2020	Total
SU - STP, URBAN AREAS > 200K							
4316661	SUNSET STRIP	0	3,279,587	0	0	0	3,279,587
4316691	LAS OLAS BLVD	0	0	155,000	0	0	155,000
4316721	NE 6TH AVENUE	90,000	0	0	0	0	90,000
4316781	SE 3 AVENUE	0	0	951,411	0	0	951,411
4316871	COMMODORE DRIVE	85,576	0	311,347	0	0	396,923
4316881	ANDREWS AVENUE	0	0	221,281	0	0	221,281
4316981	PETERS ROAD	390,000	0	0	0	0	390,000
4317561	UNIVERSITY DRIVE	0	0	0	0	9,986,341	9,986,341
4317571	SW 30TH AVE	1,850,662	0	0	0	0	1,850,662
4317601	BCT/PALM TRAN INTERFACE W/MDT/SFRTA - EASY	3,290,000	0	0	0	0	3,290,000
4327241	SR-838/SUNRISE BLVD FR SR-869/SAWGRASS	260,000	0	1,181,223	0	0	1,441,223
4327242	SR-838/SUNRISE BLVD FR SR-869/SAWGRASS	500,000	0	0	0	0	500,000
4327861	SR-834/SAMPLE ROAD FROM WEST OF SR-817 TO	0	230,000	500,000	0	0	730,000
4329491	OLD DIXIE HIGHWAY FROM NE 13TH STREET TO	0	3,844,729	0	0	0	3,844,729
4331081	SR-9/I-95 FROM N. OF STIRLING RD TO PALM	1,602,155	0	0	0	0	1,602,155
4334271	CYPRESS CREEK MOBILITY HUB	0	0	7,000,000	0	0	7,000,000
4334281	PLANTATION/SUNRISE ANCHOR HUB	570,000	0	0	0	0	570,000
4334282	PLANTATION/SUNRISE ANCHOR HUB	0	0	5,150,000	0	0	5,150,000
4334291	HOLLYWOOD/PINES ANCHOR HUB	570,000	0	0	0	0	570,000
4334292	HOLLYWOOD/PINES ANCHOR HUB	0	0	5,150,000	0	0	5,150,000
4334311	SAMPLE/UNIVERSITY GATEWAY HUB	0	800,000	0	0	0	800,000
4334321	HOLLYWOOD/UNIVERSITY GATEWAY HUB	0	800,000	0	0	0	800,000
4334331	NW 21ST AVENUE FROM SR-816/OAKLAND PK BL	1,530,000	0	0	0	0	1,530,000
4346661	HOLLYWOOD BLVD. FROM CITY HALL CIRCLE TO	15,000	7,486,579	0	0	0	7,501,579

5-Year Summary of Projects by Funding Category

Project #	Project Name	2016	2017	2018	2019	2020	Total
SU - STP, URBAN AREAS > 200K							
4346691	PERIMETER ROAD FROM GRIFFIN ROAD TO SW	294,100	15,000	50,000	0	0	359,100
4346721	JOHNSON STREET FR. W. OF 31ST COURT TO	50,000	0	0	0	0	50,000
4346741	BROWARD MOBILITY PROJECT - POMPANO BEACH	0	197,500	15,000	1,392,641	0	1,605,141
4346791	BROWARD COUNTY HOLLYWOOD GARDENS	10,000	0	0	0	0	10,000
4346861	NE BROWARD MOBILITY PROJECT-POMPANO BCH/	0	770,450	15,000	5,039,583	0	5,825,033
4346901	BROWARD MOBILITY HOLLYWOOD/HALLANDALE	0	327,750	0	2,903,875	0	3,231,625
4346951	SR-5/US-1 FROM SR-834/SAMPLE ROAD TO BR/PB	0	50,000	0	5,530	0	55,530
4346971	BROWARD MOBILITY HOLLYWOOD	0	775,000	0	8,580,283	0	9,355,283
4346991	BROWARD MOBILITY PROJECT - POMPANO BEACH	0	110,133	0	680,804	0	790,937
4351741	QUIET/SAFETY IMPVMTS FEC	3,379,330	0	0	0	0	3,379,330
4351991	SR-811/DIXIE HWY. FROM SR-842/BROWARD BLVD.	0	0	230,000	760,000	0	990,000
4357671	WEST PARK VARIOUS OFF SYSTEM LOCATIONS	613,038	0	0	2,925,915	0	3,538,953
4361961	SW 40TH AVENUE FROM STIRLING ROAD TO	0	0	0	0	1,483,522	1,483,522
4363191	LYONS ROAD FROM C-14 CANAL TO SAWGRASS	0	0	0	0	3,338,976	3,338,976
4365641	LOXAHATCHEE RD. FROM ARTHUR MARSHALL	0	301,470	0	0	0	301,470
4366851	NW 21ST AVE FROM OAKLAND PARK BLVD. TO	0	0	0	0	7,178,651	7,178,651
Total		24,600,838	22,492,836	22,943,110	23,249,487	22,487,490	115,773,761
TALT -							
4331991	RAVENSWOOD RD FROM STIRLING RD TO GRIFFIN	99,900	0	0	0	0	99,900
4332071	NW 9TH AVENUE FROM BROWARD BLVD. TO	271,246	0	0	0	0	271,246
4332091	NW 44TH STREET FROM 11500 BLOCK TO PINE	722,937	0	0	0	0	722,937
4334561	DAVIE ROAD FROM SW 39TH ST TO NOVA DRIVE	991,251	0	0	0	0	991,251
4351451	NW 7TH AVE. ATLANTIC BLVD. TO NW 8TH STREET	0	256,030	0	0	0	256,030
4368751	ANDREWS AVENUE FROM OAKLAND PARK BLVD.	5,000	0	429,801	0	0	434,801

5-Year Summary of Projects by Funding Category

Project #	Project Name	2016	2017	2018	2019	2020	Total
TALT -							
4368761	MILITARY TRAIL FROM SW 10TH STREET TO	5,000	0	103,966	0	0	108,966
4369211	COLBERT ELEMENTARY SAFE ROUTES TO	5,000	0	173,493	0	0	178,493
4369221	NW 70TH AVE/BROOKWOOD BLVD. FROM NW 57TH	3,666	0	681,204	0	0	684,870
4369971	NW 64TH AVE FROM SUNSET STRIP TO OAKLAND	5,000	0	786,736	0	0	791,736
Total		2,109,000	256,030	2,175,200	0	0	4,540,230
TALU -							
4331991	RAVENSWOOD RD FROM STIRLING RD TO GRIFFIN	943,786	0	0	0	0	943,786
4332071	NW 9TH AVENUE FROM BROWARD BLVD. TO	743,328	0	0	0	0	743,328
4332091	NW 44TH STREET FROM 11500 BLOCK TO PINE	325,839	0	0	0	0	325,839
4346691	PERIMETER ROAD FROM GRIFFIN ROAD TO SW	0	0	1,000,000	0	0	1,000,000
4350881	NW 110 AVENUE FROM SAMPLE ROAD TO WILES	0	994,953	0	0	0	994,953
4351431	DAVIE RD EXTENSION FROM SR-817UNIVERSITY	0	995,000	0	0	0	995,000
4351451	NW 7TH AVE. ATLANTIC BLVD. TO NW 8TH STREET	0	250,381	0	0	0	250,381
4368751	ANDREWS AVENUE FROM OAKLAND PARK BLVD.	0	0	565,200	0	0	565,200
4368761	MILITARY TRAIL FROM SW 10TH STREET TO	0	0	315,034	0	0	315,034
4369211	COLBERT ELEMENTARY SAFE ROUTES TO	0	0	256,034	0	0	256,034
4369221	NW 70TH AVE/BROOKWOOD BLVD. FROM NW 57TH	1,334	0	103,966	0	0	105,300
Total		2,014,287	2,240,334	2,240,234	0	0	6,494,855
TDDR - TRANS DISADV - DDR USE							
2370361	BROWARD CO.	265,000	0	0	0	0	265,000
Total		265,000	0	0	0	0	265,000
TDTF - TRANS DISADV - TRUST FUND							
2370361	BROWARD CO.	3,745,913	0	0	0	0	3,745,913
2370362	BROWARD CO.	58,063	0	0	0	0	58,063

5-Year Summary of Projects by Funding Category

Project #	Project Name	2016	2017	2018	2019	2020	Total
TDTF - TRANS DISADV - TRUST FUND							
Total		3,803,976	0	0	0	0	3,803,976
TM02 - EVERGLADES PARKWAY							
2317235	BROWARD COUNTY	804,000	804,000	804,000	804,000	804,000	4,020,000
Total		804,000	804,000	804,000	804,000	804,000	4,020,000
TOBD - I-95 EXPRESS LANES							
4242192	I-95 EXPRESS/PHASE 1	918,543	946,099	974,482	1,003,712	0	3,842,836
4242193	I-95 EXPRESS/PHASE 2 BUS OPERATIONS &	973,620	1,002,829	1,032,913	1,270,662	0	4,280,024
4242194	I-95 EXPRESS BUS OPERATIONS AND	0	0	0	0	2,342,605	2,342,605
Total		1,892,163	1,948,928	2,007,395	2,274,374	2,342,605	10,465,465
TOBF - I-595							
4208093	I-595/SR-862/ P3	4,700,000	5,762,000	6,572,000	7,301,000	8,109,000	32,444,000
4335791	I-595 EXPRESS LANES TOLL OPERATIONS	758,160	912,792	1,022,186	1,113,201	1,213,566	5,019,905
Total		5,458,160	6,674,792	7,594,186	8,414,201	9,322,566	37,463,905
TOBG - I-75 ML TOLL OPERATIONS							
4354111	I-75 EXPRESS TOLL OPERATIONS BROWARD	1,472,000	1,532,000	1,551,000	1,587,000	1,628,000	7,770,000
Total		1,472,000	1,532,000	1,551,000	1,587,000	1,628,000	7,770,000
TRIP - TRANS REGIONAL INCENTIVE PROGM							
4364181	I-95 EXPRESS BUS PURCHASES	0	0	2,828,248	0	0	2,828,248
4370751	SOUTH FLORIDA RAIL CORRIDOR CAPACITY	0	65,686	213,480	0	0	279,166
Total		0	65,686	3,041,728	0	0	3,107,414

5-Year Summary of Funding Source

Funding Source	2016	2017	2018	2019	2020	Total
Federal	204,109,628	237,697,455	337,222,142	84,422,140	85,588,769	949,040,134
Local	209,015,368	195,624,314	216,013,913	180,270,908	109,361,600	910,286,103
State	560,243,462	452,007,087	419,250,962	507,883,427	638,415,889	2,577,800,827
Total	973,368,458	885,328,856	972,487,017	772,576,475	833,366,258	4,437,127,064

Section 1 - Roadway and Bike/Ped

Phase	Fund Source	2016	2017	2018	2019	2020	Total
40th Street Sidewalk - FM# 1944 (TIP#)		*Non-SIS*					
Type of Work: SIDEWALK		Lead Agency: Coral Springs, City of					
CST	LF	0	150,000	0	0	0	150,000
Total		0	150,000	0	0	0	150,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>150,000</i>	
BROWARD COUNTY GUARDRAIL ATTENUATOR - FM# 4032906 (TIP#)		*Non-SIS*					
Type of Work: ROUTINE MAINTENANCE		Lead Agency: FDOT					
Project Type: Imported							
Roadway Preservation Program							
MNT	D	200,000	0	0	0	0	200,000
Total		200,000	0	0	0	0	200,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>200,000</i>	
110TH AVENUE - FM# 2625 (TIP#)		*Non-SIS*					
Type of Work:		Lead Agency: Coral Springs, City of					
SIDEWALK AND DRAINAGE IMPROVEMENTS							
CST	LF	0	1,350,000	0	0	0	1,350,000
Total		0	1,350,000	0	0	0	1,350,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,350,000</i>	
ANDREWS AVE FROM LAS OLAS BLVD TO OAKLAND PK BLVD - FM# 4316611 (TIP#)		*Non-SIS*					
Type of Work: BIKE LANE/SIDEWALK		Lead Agency: FDOT					
Project Type: Imported		LRTP#: Pg 31					
PE	SU	0	0	236,649	0	0	236,649
PE	SA	0	0	301,470	0	0	301,470
Total		0	0	538,119	0	0	538,119
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>538,119</i>	

Phase	Fund Source	2016	2017	2018	2019	2020	Total
ANDREWS AVE EXT FROM POMPANO PARK PLACE TO S. OF ATLANTIC BLVD - FM# 2307241 (TIP#)					Length: 0.418 mi	*Non-SIS*	*RSP*
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
Project Type: Imported							
POMPANO PARKWAY TO S OF ATLANTIC BLVD							
ADD 2L RECONSTRUCT 2L (4LD)							
ROW	SU	1,522,978	530,262	974,729	460,856	0	3,488,825
ROW	SA	0	0	536,620	275,563	0	812,183
ROW	CM	0	0	0	176,580	0	176,580
Total		1,522,978	530,262	1,511,349	912,999	0	4,477,588
<i>Prior Years Cost</i>		25,818,283	<i>Future Years Cost</i>		<i>Total Project Cost</i>		30,295,871
ANDREWS AVE EXT FROM NW 18TH STREET TO COPANS RD - FM# 2307301 (TIP#)					Length: 0.720 mi	*Non-SIS*	*RSP*
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
Project Type: Imported							
NW 18 STREET TO COPANS ROAD							
ADD 2L, RECONSTRUCT 2L (4LD)							
ROW	SU	0	161,312	0	0	0	161,312
Total		0	161,312	0	0	0	161,312
<i>Prior Years Cost</i>		24,798,640	<i>Future Years Cost</i>		<i>Total Project Cost</i>		24,959,952
ANDREWS AVENUE FROM SR-736/DAVIE BLVD TO SE 5TH STREET - FM# 4316881 (TIP#)						*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
Project Type: Imported							
PE	SU	0	0	221,281	0	0	221,281
Total		0	0	221,281	0	0	221,281
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		221,281
ANDREWS AVENUE FROM OAKLAND PARK BLVD. TO PROSPECT ROAD - FM# 4368751 (TIP#)					Length: 1.013	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported							
2014 MPO TAP PRIORITY #3 LAP WITH THE CITY OF OAKLAND PARK							
PE	TALT	5,000	0	0	0	0	5,000
CST	TALT	0	0	429,801	0	0	429,801
CST	LF	0	0	1,795,891	0	0	1,795,891
CST	TALU	0	0	565,200	0	0	565,200
Total		5,000	0	2,790,892	0	0	2,795,892
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,795,892

Phase	Fund Source	2016	2017	2018	2019	2020	Total
ARTERIAL ROAD RANGER - FM# 4296901 (TIP#)					Length: 3.016 mi	*Non-SIS*	
Type of Work: SERVICE PATROL/FHP					Lead Agency: FDOT		
Project Type: Imported							
MNT	DDR	100,000	100,000	100,000	100,000	100,000	500,000
Total		100,000	100,000	100,000	100,000	100,000	500,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		500,000
ASSET MANAGEMENT I-75 FROM DADE CO TO ALACHUA/MARION CO - FM# 4085628 (TIP#)						*SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: Imported							
Roadway Preservation Program							
MNT	D	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	8,000,000
Total		1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	8,000,000
<i>Prior Years Cost</i>		616,050	<i>Future Years Cost</i>	2,933,951	<i>Total Project Cost</i>		11,550,001
BAYVIEW DR. BRIDGE OVER LONGBOAT INLET BRDG# 865708, REPLACEMENT - FM# 4342921 (TIP#)					Length: .026 MI	*Non-SIS*	
Type of Work: BRIDGE REPLACEMENT					Lead Agency: MANAGED BY FDOT		
Project Type: Imported							
OFF SYSTEM BRIDGE REPLACEMENT							
PE	ACSB	0	315,000	0	0	0	315,000
ENV	ACSB	0	15,000	0	0	0	15,000
CST	ACSB	0	0	0	1,860,785	0	1,860,785
CST	SA	0	0	0	110,600	0	110,600
Total		0	330,000	0	1,971,385	0	2,301,385
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,301,385
BROWARD CO - FM# 2335381 (TIP#)						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: Imported							
Roadway Preservation Program							
MNT	D	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	14,000,000
Total		2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	14,000,000
<i>Prior Years Cost</i>		48,778,472	<i>Future Years Cost</i>		<i>Total Project Cost</i>		62,778,472

Phase	Fund Source	2016	2017	2018	2019	2020	Total
BROWARD CO - FM# 2341271 (TIP#)							*SIS*
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: Imported							
Roadway Preservation Program							
MNT	D	400,000	250,000	250,000	250,000	250,000	1,400,000
Total		400,000	250,000	250,000	250,000	250,000	1,400,000
<i>Prior Years Cost</i>		<i>12,796,629</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>14,196,629</i>
BROWARD CO - FM# 2335382 (TIP#)							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: Imported							
Roadway Preservation Program							
MNT	D	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	12,000,000
Total		2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	12,000,000
<i>Prior Years Cost</i>		<i>29,719,852</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>41,719,852</i>
BROWARD CO - FM# 2341272 (TIP#)							*SIS*
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: Imported							
Roadway Preservation Program							
MNT	D	930,000	100,000	100,000	100,000	100,000	1,330,000
Total		930,000	100,000	100,000	100,000	100,000	1,330,000
<i>Prior Years Cost</i>		<i>8,866,852</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>10,196,852</i>
BROWARD CO ITS - FM# 4067954 (TIP#)							*SIS*
Type of Work: ITS FREEWAY MANAGEMENT					Lead Agency: FDOT		
Project Type: Imported							
MNT	D	1,500,000	1,800,000	1,800,000	0	0	5,100,000
Total		1,500,000	1,800,000	1,800,000	0	0	5,100,000
<i>Prior Years Cost</i>		<i>2,900,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>8,000,000</i>

Phase	Fund Source	2016	2017	2018	2019	2020	Total
BROWARD CO ITS ITS MAINTENANCE - FM# 4067955 (TIP#)					Length: .000	*SIS*	
Type of Work: ITS FREEWAY MANAGEMENT					Lead Agency: MANAGED BY FDOT		
Project Type: Imported							
MNT	D	0	0	0	1,800,000	1,800,000	3,600,000
Total		0	0	0	1,800,000	1,800,000	3,600,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>	5,400,000	<i>Total Project Cost</i>		9,000,000
BROWARD CO/JPA - FM# 2280472 (TIP#)						*Non-SIS*	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Lead Agency: FDOT		
Project Type: Imported							
INSTALL TRAFFIC DEVICES W/ BROWARD COUNTY							
CST	DDR	25,000	0	0	0	0	25,000
Total		25,000	0	0	0	0	25,000
<i>Prior Years Cost</i>		100,155	<i>Future Years Cost</i>		<i>Total Project Cost</i>		125,155
BROWARD COUNTY - FM# 2339335 (TIP#)						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: Imported							
Roadway Preservation Program							
MNT	D	375,000	375,000	0	0	0	750,000
Total		375,000	375,000	0	0	0	750,000
<i>Prior Years Cost</i>		202,035	<i>Future Years Cost</i>		<i>Total Project Cost</i>		952,035
BROWARD COUNTY - FM# 2339307 (TIP#)						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: Imported							
Roadway Preservation Program							
MNT	D	50,000	0	0	0	0	50,000
Total		50,000	0	0	0	0	50,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		50,000

Phase	Fund Source	2016	2017	2018	2019	2020	Total
BROWARD COUNTY - FM# 4085277 (TIP#)							*Non-SIS*
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: FDOT		
Project Type: Imported							
PAVEMENT MARKING							
CST	DIH	0	9,277	0	0	0	9,277
CST	DDR	0	600,000	0	0	0	600,000
Total		0	609,277	0	0	0	609,277
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		609,277
BROWARD COUNTY - FM# 2339336 (TIP#)							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: Imported							
Roadway Preservation Program							
MNT	D	0	0	400,000	400,000	400,000	1,200,000
Total		0	0	400,000	400,000	400,000	1,200,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,200,000
BROWARD COUNTY - FM# 2317235 (TIP#)							*SIS*
Type of Work: SERVICE PATROL/FHP					Lead Agency: FDOT		
Project Type: Imported							
MNT	TM02	804,000	804,000	804,000	804,000	804,000	4,020,000
MNT	DDR	3,559,511	4,827,945	4,795,464	5,144,000	5,144,000	23,470,920
MNT	D	284,000	311,200	339,080	367,657	396,948	1,698,885
Total		4,647,511	5,943,145	5,938,544	6,315,657	6,344,948	29,189,805
<i>Prior Years Cost</i>		1,300,000	<i>Future Years Cost</i>		12,682,838	<i>Total Project Cost</i>	
BROWARD COUNTY - FM# 2339135 (TIP#)							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: Imported							
Roadway Preservation Program							
MNT	D	0	350,000	350,000	350,000	0	1,050,000
Total		0	350,000	350,000	350,000	0	1,050,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,050,000

Phase	Fund Source	2016	2017	2018	2019	2020	Total
BROWARD COUNTY - FM# 4051181 (TIP#)							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT	
Project Type: Imported							
Roadway Preservation Program							
MNT	DDR	2,161,402	2,226,280	2,293,068	2,361,885	2,432,738	11,475,373
Total		2,161,402	2,226,280	2,293,068	2,361,885	2,432,738	11,475,373
<i>Prior Years Cost</i>		<i>20,376,627</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>31,852,000</i>
BROWARD COUNTY - FM# 4292812 (TIP#)							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT	
Project Type: Imported							
Roadway Preservation Program							
MNT	D	50,000	0	0	0	0	50,000
Total		50,000	0	0	0	0	50,000
<i>Prior Years Cost</i>		<i>99,998</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>149,998</i>
BROWARD COUNTY - FM# 2282598 (TIP#)							*Non-SIS*
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM						Lead Agency: FDOT	
Project Type: Imported							
PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONSTRUCTION							
CST	DIH	34,932	0	0	0	0	34,932
CST	DDR	1,175,000	0	0	0	0	1,175,000
Total		1,209,932	0	0	0	0	1,209,932
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,209,932</i>
BROWARD COUNTY - FM# 4242665 (TIP#)							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT	
Project Type: Imported							
Roadway Preservation Program							
MNT	D	0	100,000	0	0	0	100,000
Total		0	100,000	0	0	0	100,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>100,000</i>

Phase	Fund Source	2016	2017	2018	2019	2020	Total	
BROWARD COUNTY - FM# 4280732 (TIP#)							*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE							Lead Agency: FDOT	
Project Type: Imported								
Roadway Preservation Program								
MNT	D	50,000	0	0	0	0	50,000	
Total		50,000	0	0	0	0	50,000	
<i>Prior Years Cost</i>		100,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		150,000	
BROWARD COUNTY - FM# 4203214 (TIP#)							*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE							Lead Agency: FDOT	
Project Type: Imported								
Roadway Preservation Program								
MNT	D	0	250,000	250,000	250,000	0	750,000	
Total		0	250,000	250,000	250,000	0	750,000	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		750,000	
BROWARD COUNTY - FM# 2339297 (TIP#)							*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE							Lead Agency: FDOT	
Project Type: Imported								
Roadway Preservation Program								
MNT	D	100,000	0	0	0	0	100,000	
Total		100,000	0	0	0	0	100,000	
<i>Prior Years Cost</i>		260,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		360,000	
BROWARD COUNTY - FM# 2282479 (TIP#)							*Non-SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS							Lead Agency: FDOT	
Project Type: Imported								
CONTRACT PAVEMENT MARKING & SIGNING								
SIGNING/PAVEMENT MARKINGS								
CST	DIH	30,577	0	0	0	0	30,577	
CST	DDR	466,347	0	0	0	0	466,347	
Total		496,924	0	0	0	0	496,924	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		496,924	

Phase	Fund Source	2016	2017	2018	2019	2020	Total
BROWARD COUNTY - FM# 4292491 (TIP#)							*Non-SIS*
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: FDOT		
Project Type: Imported							
PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY							
CST	DS	1,143,868	0	0	0	0	1,143,868
CST	DIH	34,932	0	0	0	0	34,932
Total		1,178,800	0	0	0	0	1,178,800
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,178,800</i>
BROWARD COUNTY - FM# 4062677 (TIP#)							*SIS*
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: Imported							
Roadway Preservation Program							
MSC	D	0	50,000	50,000	50,000	0	150,000
Total		0	50,000	50,000	50,000	0	150,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>150,000</i>
BROWARD COUNTY - FM# 4280733 (TIP#)							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: Imported							
Roadway Preservation Program							
MNT	D	0	50,000	50,000	50,000	0	150,000
Total		0	50,000	50,000	50,000	0	150,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>150,000</i>
BROWARD COUNTY - FM# 2339328 (TIP#)							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: Imported							
Roadway Preservation Program							
MNT	D	200,000	200,000	0	0	0	400,000
Total		200,000	200,000	0	0	0	400,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>400,000</i>

Phase	Fund Source	2016	2017	2018	2019	2020	Total
BROWARD COUNTY - FM# 2339356 (TIP#)							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT	
Project Type: Imported							
Roadway Preservation Program							
MNT	D	50,000	50,000	50,000	0	0	150,000
Total		50,000	50,000	50,000	0	0	150,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>150,000</i>	
BROWARD COUNTY - FM# 4070915 (TIP#)							*SIS*
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT	
Project Type: Imported							
Roadway Preservation Program							
MSC	D	350,000	0	0	0	0	350,000
Total		350,000	0	0	0	0	350,000
<i>Prior Years Cost</i>		<i>790,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,140,000</i>
BROWARD COUNTY - FM# 4062676 (TIP#)							*SIS*
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT	
Project Type: Imported							
Roadway Preservation Program							
MSC	D	50,000	0	0	0	0	50,000
Total		50,000	0	0	0	0	50,000
<i>Prior Years Cost</i>		<i>100,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>150,000</i>
BROWARD COUNTY - FM# 4130836 (TIP#)							*SIS*
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT	
Project Type: Imported							
Roadway Preservation Program							
MNT	D	150,000	0	0	0	0	150,000
Total		150,000	0	0	0	0	150,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>150,000</i>	

Phase	Fund Source	2016	2017	2018	2019	2020	Total
BROWARD COUNTY - FM# 4203213 (TIP#)							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT	
Project Type: Imported							
Roadway Preservation Program							
MNT	D	300,000	0	0	0	0	300,000
Total		300,000	0	0	0	0	300,000
<i>Prior Years Cost</i>		600,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		900,000
BROWARD COUNTY - FM# 4283333 (TIP#)							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT	
Project Type: Imported							
Roadway Preservation Program							
MNT	D	0	600,000	0	0	0	600,000
Total		0	600,000	0	0	0	600,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		600,000
BROWARD COUNTY - FM# 4281704 (TIP#)							*SIS*
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT	
Project Type: Imported							
Roadway Preservation Program							
MSC	D	50,000	0	0	0	0	50,000
Total		50,000	0	0	0	0	50,000
<i>Prior Years Cost</i>		50,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		100,000
BROWARD COUNTY - FM# 2339134 (TIP#)							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT	
Project Type: Imported							
Roadway Preservation Program							
MNT	D	350,000	0	0	0	0	350,000
Total		350,000	0	0	0	0	350,000
<i>Prior Years Cost</i>		350,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		700,000

Phase	Fund Source	2016	2017	2018	2019	2020	Total
BROWARD COUNTY - ITS - FM# 4296861 (TIP#)							*Non-SIS*
Type of Work: OTHER ITS					Lead Agency: FDOT		
Project Type: Imported							
MNT	DDR	430,064	452,356	466,333	0	0	1,348,753
MNT	D	495,402	584,852	595,073	0	0	1,675,327
Total		925,466	1,037,208	1,061,406	0	0	3,024,080
<i>Prior Years Cost</i>		<i>797,184</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,821,264</i>
BROWARD COUNTY ASPHALT REPAIR - FM# 4362211 (TIP#)							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE					Length: .000		
Project Type: Imported					Lead Agency: MANAGED BY FDOT		
MNT	D	0	210,000	0	0	0	210,000
Total		0	210,000	0	0	0	210,000
<i>Prior Years Cost</i>		<i>210,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>420,000</i>
BROWARD COUNTY ATMS MAINTENANCE - FM# 4296862 (TIP#)							*Non-SIS*
Type of Work: OTHER ITS					Length: .000		
Project Type: Imported					Lead Agency: MANAGED BY FDOT		
MNT	D	0	0	0	1,170,165	1,170,165	2,340,330
Total		0	0	0	1,170,165	1,170,165	2,340,330
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,340,330</i>
BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE - FM# 4071863 (TIP#)							*Non-SIS*
Type of Work: OPERATING FOR FIXED ROUTE					Length: .000		
Project Type: Imported					Lead Agency: MANAGED BY BROWARD COUNTY		
OPS	DDR	0	0	0	0	10,016,956	10,016,956
OPS	LF	0	0	0	0	10,016,956	10,016,956
Total		0	0	0	0	20,033,912	20,033,912
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>20,033,912</i>
BROWARD COUNTY GRAFFITI REMOVAL INTERSTATE - FM# 4065466 (TIP#)							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE					Length: .000		
Project Type: Imported					Lead Agency: MANAGED BY FDOT		
MSC	D	25,000	0	0	0	0	25,000
Total		25,000	0	0	0	0	25,000
<i>Prior Years Cost</i>		<i>50,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>75,000</i>

Phase	Fund Source	2016	2017	2018	2019	2020	Total
BROWARD COUNTY GRAFFITI REMOVAL INTERSTATE - FM# 4065467 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported							
	MSC D	0	25,000	25,000	25,000	0	75,000
	Total	0	25,000	25,000	25,000	0	75,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		75,000
BROWARD COUNTY GRAFFITI REMOVAL PRIMARY - FM# 4065476 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: Imported							
Roadway Preservation Program							
	MNT D	15,000	0	0	0	0	15,000
	Total	15,000	0	0	0	0	15,000
<i>Prior Years Cost</i>		40,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		55,000
BROWARD COUNTY GRAFFITI REMOVAL PRIMARY - FM# 4065477 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported							
	MNT D	0	20,000	20,000	20,000	0	60,000
	Total	0	20,000	20,000	20,000	0	60,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		60,000
BROWARD COUNTY GRAFFITI REMOVAL PRIMARY - FM# 4065478 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported							
	MNT D	0	0	0	0	20,000	20,000
	Total	0	0	0	0	20,000	20,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		20,000
BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR - PRIMARY - FM# 4032907 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported							
	MNT D	0	0	200,000	0	0	200,000
	Total	0	0	200,000	0	0	200,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		200,000

Phase	Fund Source	2016	2017	2018	2019	2020	Total
BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR - PRIMARY - FM# 4032908 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported							
MNT	D	0	0	0	0	200,000	200,000
Total		0	0	0	0	200,000	200,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>200,000</i>
BROWARD COUNTY HOLLYWOOD GARDENS - FM# 4346791 (TIP#)					Length: 1.203 MI	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: Imported							
ENV	SU	10,000	0	0	0	0	10,000
CST	SA	0	0	4,020,074	0	0	4,020,074
Total		10,000	0	4,020,074	0	0	4,030,074
<i>Prior Years Cost</i>		<i>840,946</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,871,020</i>
BROWARD COUNTY INSTALL HANDRAILS - FM# 2339357 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: Imported							
Roadway Preservation Program							
MNT	D	0	0	0	50,000	50,000	100,000
Total		0	0	0	50,000	50,000	100,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>100,000</i>
BROWARD COUNTY JPA - FM# 4278012 (TIP#)						*Non-SIS*	
Type of Work: TRAFFIC SIGNALS					Lead Agency: FDOT		
Project Type: Imported							
OPS	DITS	845,123	0	0	0	0	845,123
OPS	DDR	1,508,293	2,424,019	2,496,739	2,571,642	2,648,791	11,649,484
Total		2,353,416	2,424,019	2,496,739	2,571,642	2,648,791	12,494,607
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>12,494,607</i>

Phase	Fund Source	2016	2017	2018	2019	2020	Total
BROWARD COUNTY MOBILITY PROJECTS - FM# 4331651 (TIP#)							*Non-SIS*
Type of Work: SIDEWALK					Lead Agency: FDOT		
Project Type: State Managed							
SIDEWALKS AND BIKE LANES PROJECTS IN VARIOUS CITIES COUNTYWIDE - CST UNDERWAY. FUNDING IN 2016 ADDED TO ADVANCE CONSTRUCTION.							
ENV	SA	96,145	0	0	0	0	96,145
Total		96,145	0	0	0	0	96,145
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		96,145	
BROWARD COUNTY PAVEMENT MARKINGS & SIGNING - FM# 4347112 (TIP#)							*Non-SIS*
Type of Work: SIGNING/PAVEMENT MARKINGS					Length: .000		
Project Type: Imported					Lead Agency: MANAGED BY FDOT		
CST	DIH	0	0	0	0	30,000	30,000
CST	DDR	0	0	0	0	400,000	400,000
Total		0	0	0	0	430,000	430,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		430,000	
BROWARD COUNTY PAVEMENT MARKINGS & SIGNING - FM# 4347111 (TIP#)							*Non-SIS*
Type of Work: SIGNING/PAVEMENT MARKINGS					Length: .000		
Project Type: Imported					Lead Agency: MANAGED BY FDOT		
CST	DIH	0	0	31,500	0	0	31,500
CST	DDR	0	0	477,404	0	0	477,404
Total		0	0	508,904	0	0	508,904
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		508,904	
BROWARD COUNTY PAVEMENT STRIPING INTERSTATE - FM# 4281705 (TIP#)							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE					Length: .000		
Project Type: Imported					Lead Agency: MANAGED BY FDOT		
MSC	D	0	50,000	50,000	0	0	100,000
Total		0	50,000	50,000	0	0	100,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		100,000	

Phase	Fund Source	2016	2017	2018	2019	2020	Total
BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS - FM# 4346821 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported							
MNT	D	0	0	0	0	200,000	200,000
Total		0	0	0	0	200,000	200,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>200,000</i>	
BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS - FM# 2339329 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: Imported							
Roadway Preservation Program							
MNT	D	0	0	200,000	200,000	0	400,000
Total		0	0	200,000	200,000	0	400,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>400,000</i>	
BROWARD COUNTY PRESSURE CLEANING AND COATING - PRIMARY ROADS - FM# 4280734 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported							
MNT	D	0	0	0	0	50,000	50,000
Total		0	0	0	0	50,000	50,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>50,000</i>	
BROWARD COUNTY PRIMARY ROAD CONCRETE WORK - FM# 2339299 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported							
MNT	D	0	0	0	0	100,000	100,000
Total		0	0	0	0	100,000	100,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>100,000</i>	
BROWARD COUNTY PRIMARY ROAD CONCRETE WORK - FM# 2339298 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported							
MNT	D	0	100,000	100,000	100,000	0	300,000
Total		0	100,000	100,000	100,000	0	300,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>300,000</i>	

Phase	Fund Source	2016	2017	2018	2019	2020	Total
BROWARD COUNTY PRIMARY SOD FURNISHING & INSTALLATION - FM# 4292814 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported							
MNT	D	0	0	0	0	50,000	50,000
Total		0	0	0	0	50,000	50,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>50,000</i>
BROWARD COUNTY PRIMARY SOD FURNISHING & INSTALLATION - FM# 4292813 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: Imported							
Roadway Preservation Program							
MNT	D	0	50,000	50,000	50,000	0	150,000
Total		0	50,000	50,000	50,000	0	150,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>150,000</i>
BROWARD COUNTY PRIMARY THERMOPLASTIC STRIPING - FM# 4292794 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: FDOT		
Project Type: Imported							
CST	DDR	0	0	296,700	0	0	296,700
Total		0	0	296,700	0	0	296,700
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>296,700</i>
BROWARD COUNTY PRIMARY THERMOPLASTIC STRIPING - FM# 4292793 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: FDOT		
Project Type: Imported							
CST	DDR	290,661	0	0	0	0	290,661
Total		290,661	0	0	0	0	290,661
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>290,661</i>

Phase	Fund Source	2016	2017	2018	2019	2020	Total
BROWARD COUNTY PRIMARY THERMOPLASTIC STRIPING - FM# 4292796 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: MANAGED BY FDOT		
Project Type: Imported							
CST	DIH	0	0	0	15,015	0	15,015
CST	DDR	0	0	0	300,000	0	300,000
Total		0	0	0	315,015	0	315,015
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		315,015
BROWARD COUNTY PRIMARY THERMOPLASTIC STRIPING - FM# 4292795 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: MANAGED BY FDOT		
Project Type: Imported							
CST	DIH	0	0	14,586	0	0	14,586
CST	DDR	0	0	299,999	0	0	299,999
Total		0	0	314,585	0	0	314,585
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		314,585
BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY - FM# 4292493 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: MANAGED BY FDOT		
Project Type: Imported							
CST	DIH	0	0	0	0	90,000	90,000
CST	DDR	0	0	0	0	1,000,000	1,000,000
Total		0	0	0	0	1,090,000	1,090,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,090,000
BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY - FM# 4292492 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: FDOT		
Project Type: Imported							
CST	DIH	0	0	75,000	0	0	75,000
CST	DDR	0	0	1,136,676	0	0	1,136,676
Total		0	0	1,211,676	0	0	1,211,676
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,211,676

Phase	Fund Source	2016	2017	2018	2019	2020	Total
BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST - FM# 2282599 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Lead Agency: FDOT		
Project Type: Imported							
	CST DIH	0	0	75,000	0	0	75,000
	CST DDR	0	0	1,136,676	0	0	1,136,676
	Total	0	0	1,211,676	0	0	1,211,676
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,211,676</i>	
BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST - FM# 4363391 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Lead Agency: MANAGED BY FDOT		
Project Type: Imported							
PUSH BUTTON CONTRACT FOR TRAFFIC SIGNAL CONSTRUCTION							
	CST DIH	0	0	0	0	90,001	90,001
	CST DDR	0	0	0	0	1,000,000	1,000,000
	Total	0	0	0	0	1,090,001	1,090,001
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,090,001</i>	
BROWARD COUNTY PUSHBUTTON DESILTING - FM# 2339136 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported							
	MNT D	0	0	0	0	350,000	350,000
	Total	0	0	0	0	350,000	350,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>350,000</i>	
BROWARD COUNTY REFLECTIVE PAVEMENT MARKERS PRIMARY - FM# 4130849 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported							
	MNT D	0	0	0	200,000	0	200,000
	Total	0	0	0	200,000	0	200,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>200,000</i>	

Phase	Fund Source	2016	2017	2018	2019	2020	Total
BROWARD COUNTY REFLECTIVE PAVEMENT MARKERS PRIMARY - FM# 4130848 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: Imported							
Roadway Preservation Program							
MNT	D	0	200,000	0	0	0	200,000
Total		0	200,000	0	0	0	200,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>200,000</i>	
BROWARD COUNTY RESERVE BOX FOR CORRIDOR PROJECTS - FM# 4352061 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: FUNDING ACTION					Lead Agency: MANAGED BY FDOT		
Project Type: Imported							
ROW	DS	14,057,332	0	0	0	0	14,057,332
CST	DS	3,013,543	315,234	0	0	3,059,174	6,387,951
CST	DDR	6,497,400	0	0	0	3,789,529	10,286,929
PE	DIH	0	1	0	0	0	1
PE	SA	0	0	0	1	0	1
Total		23,568,275	315,235	0	1	6,848,703	30,732,214
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>30,732,214</i>	
BROWARD COUNTY SCHOOL ZONE FLASHER MAINTENANCE JPA - FM# 2280473 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Lead Agency: BROWARD CO BOARD OF COUNTY		
Project Type: Imported							
CST	DDR	0	25,000	25,000	25,000	25,000	100,000
Total		0	25,000	25,000	25,000	25,000	100,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>100,000</i>	
BROWARD COUNTY SHOULDER REPAIR/REDRESS PRIMARY - FM# 4242666 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: Imported							
Roadway Preservation Program							
MNT	D	0	0	0	100,000	0	100,000
Total		0	0	0	100,000	0	100,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>100,000</i>	

Phase	Fund Source	2016	2017	2018	2019	2020	Total
BROWARD COUNTY SIGN REPLACEMENT PRIMARY - FM# 2339308 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: Imported							
Roadway Preservation Program							
MNT	D	0	0	50,000	0	0	50,000
Total		0	0	50,000	0	0	50,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>50,000</i>	
BROWARD COUNTY SIGN REPLACEMENT PRIMARY - FM# 2339309 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported							
MNT	D	0	0	0	0	50,000	50,000
Total		0	0	0	0	50,000	50,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>50,000</i>	
BROWARD COUNTY STATE PRIMARY MAINTENANCE OF TRAFFIC - FM# 2339199 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported							
MNT	D	0	0	0	50,000	0	50,000
Total		0	0	0	50,000	0	50,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>50,000</i>	
BROWARD COUNTY STATE PRIMARY MAINTENANCE OF TRAFFIC - FM# 2339198 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: Imported							
Roadway Preservation Program							
MNT	D	0	50,000	0	0	0	50,000
Total		0	50,000	0	0	0	50,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>50,000</i>	

Phase	Fund Source	2016	2017	2018	2019	2020	Total
BROWARD COUNTY VARIOUS ROADWAYS - FM# 4369761 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: MANAGED BY FDOT		
Project Type: Imported							
CST	DDR	9,500,000	0	0	0	0	9,500,000
Total		9,500,000	0	0	0	0	9,500,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
							9,500,000
BROWARD COUNTY WETLAND MITIGATION RESERVE - FM# 4327821 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: FUNDING ACTION					Lead Agency: MANAGED BY FDOT		
Project Type: Imported							
ENV	DDR	358,186	0	0	0	0	358,186
Total		358,186	0	0	0	0	358,186
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
							358,186
BROWARD COUNTY YOUTH PROGRAM - FM# 4203215 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported							
MNT	D	0	0	0	0	250,000	250,000
Total		0	0	0	0	250,000	250,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
							250,000
BROWARD COUNTYWIDE ATMS PUSHBUTTON - FM# 4371631 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ATMS - ARTERIAL TRAFFIC MGMT					Lead Agency: MANAGED BY FDOT		
Project Type: Imported							
CST	DIH	4,131	0	0	0	0	4,131
CST	DDR	104	0	0	0	0	104
Total		4,235	0	0	0	0	4,235
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
							4,235

Phase	Fund Source	2016	2017	2018	2019	2020	Total
BROWARD COUNTYWIDE MOBILITY HUBS VARIOUS LOCATIONS ON SHS - FM# 4357811 (TIP#)					Length: 17.681 MI	*Non-SIS*	*RSP*
Type of Work: INTERMODAL HUB CAPACITY					Lead Agency: MANAGED BY FDOT		
Project Type: Imported							
BROWARD BLVD @ SR-7; OAKLAND PARK BLVD @ SR-7; HOLLYWOOD/PINES BLVD @ SR-7; HOLLYWOOD/PINES BLVD @ AT UNIVERSITY DRIVE; US-1 @ HALLANDALE BEACH BLVD; US-1 @ SAMPLE RD (WEST SIDE ONLY)							
PE	DS	0	1,500,000	0	0	0	1,500,000
Total		0	1,500,000	0	0	0	1,500,000
<i>Prior Years Cost</i>		<i>1,505,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,005,000</i>
BROWARD ITS FACILITY O & M JPA - FM# 4162572 (TIP#)					Length: .000	*SIS*	
Type of Work: ITS FREEWAY MANAGEMENT					Lead Agency: FDOT		
Project Type: Imported							
OPS	DDR	500,000	500,000	500,000	500,000	500,000	2,500,000
Total		500,000	500,000	500,000	500,000	500,000	2,500,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,500,000</i>
BROWARD MATERIALS LABORATORY - FM# 4325643 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: MANAGED BY FDOT		
Project Type: Imported							
55150200-080002-16-\$22,000 55044010410-16-561XXX PH-52 = NOISE MITIGATION							
CST	FCO	22,000	0	0	0	0	22,000
CST	DIH	2,000	0	0	0	0	2,000
Total		24,000	0	0	0	0	24,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>24,000</i>
BROWARD MOBILITY HOLLYWOOD - FM# 4346971 (TIP#)					Length: 7.152 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: Imported							
2013 MPO PRIORITY #8 SW 56TH AVE FROM WASHINGTON STREET TO SR-848/STIRLING ROAD SW 62ND AVE FROM COUNTY LINE RD/SW 41ST ST TO JOHNSON ST.							
PE	SU	0	775,000	0	0	0	775,000
CST	SU	0	0	0	8,580,283	0	8,580,283
CST	SA	0	0	0	256,776	0	256,776
Total		0	775,000	0	8,837,059	0	9,612,059
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>9,612,059</i>

Phase	Fund Source	2016	2017	2018	2019	2020	Total
BROWARD MOBILITY HOLLYWOOD/HALLANDALE - FM# 4346901 (TIP#)					Length: 1.953 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: Imported							
2013 MPO PRIORITY #8 S 14 AVE FROM SR-858/HALLANDALE BEACH BOULEVARD TO POLK ST. POLK ST. FROM S 14TH AVE. TO N 14TH AVE. N 14TH AVE. FROM POLK ST. TO ARTHUR ST. ARTHUR ST. FROM N 14TH AVE. TO N 14TH AVE. N 14TH AVE. FROM ARTHUR ST. TO HARDING ST.							
PE	SU	0	327,750	0	0	0	327,750
CST	SU	0	0	0	2,903,875	0	2,903,875
CST	SA	0	0	0	218,509	0	218,509
Total		0	327,750	0	3,122,384	0	3,450,134
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
							3,450,134
BROWARD MOBILITY PROJECT - POMPANO BEACH BIKE LANES - FM# 4346741 (TIP#)					Length: 2.793 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: Imported							
PE	SU	0	197,500	0	0	0	197,500
RRU	SU	0	0	15,000	50,000	0	65,000
CST	SU	0	0	0	1,342,641	0	1,342,641
CST	SA	0	0	0	167,866	0	167,866
Total		0	197,500	15,000	1,560,507	0	1,773,007
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
							1,773,007
BROWARD MOBILITY PROJECT - POMPANO BEACH SIDEWALKS - FM# 4346991 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: Imported							
2013 MPO PRIORITY #7 SE 2 ST FROM SE 11 AVE TO SR-5/US-1 & NE 4 ST FROM NE 14 AVE TO SR-5/US-1							
PE	SU	0	110,133	0	0	0	110,133
CST	SU	0	0	0	680,804	0	680,804
CST	SA	0	0	0	145,129	0	145,129
Total		0	110,133	0	825,933	0	936,066
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
							936,066

Phase	Fund Source	2016	2017	2018	2019	2020	Total	
BROWARD NPDES - FM# 2335097 (TIP#)							*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE							Lead Agency: FDOT	
Project Type: Imported								
Roadway Preservation Program								
MNT	D	175,000	175,000	0	0	0	350,000	
Total		175,000	175,000	0	0	0	350,000	
<i>Prior Years Cost</i>		<i>197,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>547,000</i>	
BROWARD NPDES - FM# 2335098 (TIP#)							*Non-SIS*	
Type of Work: PRELIMINARY ENGINEERING							Lead Agency: FDOT	
Project Type: Imported								
MNT	D	20,669	0	0	0	0	20,669	
Total		20,669	0	0	0	0	20,669	
<i>Prior Years Cost</i>		<i>69,953</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>90,622</i>	
BROWARD NPDES - FM# 2335099 (TIP#)							*Non-SIS*	
Type of Work: PRELIMINARY ENGINEERING							Lead Agency: FDOT	
Project Type: Imported								
MNT	D	0	0	175,000	175,000	175,000	525,000	
Total		0	0	175,000	175,000	175,000	525,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>525,000</i>		
BROWARD NPDES CORRECTIVE ACTIONS - FM# 4283334 (TIP#)							*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE							Length: .000	
Project Type: Imported							Lead Agency: MANAGED BY FDOT	
MNT	D	0	0	0	600,000	0	600,000	
Total		0	0	0	600,000	0	600,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>600,000</i>		

Phase	Fund Source	2016	2017	2018	2019	2020	Total
BROWARD NPDES SWEEPING PRIMARY - FM# 4326621 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: Imported							
Roadway Preservation Program							
MSC	D	0	0	175,000	175,000	0	350,000
Total		0	0	175,000	175,000	0	350,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		350,000
BROWARD NPDES SWEEPING PRIMARY - FM# 4325961 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: Imported							
Roadway Preservation Program							
MSC	D	20,000	20,000	0	0	0	40,000
Total		20,000	20,000	0	0	0	40,000
<i>Prior Years Cost</i>		20,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		60,000
BROWARD NPDES SWEEPING PRIMARY - FM# 4325962 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: Imported							
Roadway Preservation Program							
MSC	D	0	0	200,000	200,000	0	400,000
Total		0	0	200,000	200,000	0	400,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		400,000
BROWARD OPERATIONS - FM# 2280279 (TIP#)					Lead Agency: FDOT	*Non-SIS*	
Type of Work: INSPECT CONSTRUCTION PROJS.							
Project Type: Imported							
CST	DDR	250,000	250,000	0	0	0	500,000
Total		250,000	250,000	0	0	0	500,000
<i>Prior Years Cost</i>		260,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		760,000

Phase	Fund Source	2016	2017	2018	2019	2020	Total
BROWARD OPERATIONS CENTER - FM# 4319214 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: MANAGED BY FDOT		
Project Type: Imported							
55150200-080002-16=\$152,497 55044010410-16-561XXX 55150200-100777-16=\$30,000 PH-72 = \$30K (15K REPLACE/REPAIR AC UNIT; 15K REPAIR ROOF) PH-52 = REWIRE BUILDING FOR EMERGENCY GENERATOR							
CST	FCO	152,497	0	0	0	0	152,497
CST	DIH	2,000	0	0	0	0	2,000
MNT	D	30,000	0	0	0	0	30,000
Total		184,497	0	0	0	0	184,497
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		184,497	
BROWARD OPERATIONS CONTINUING CEI INSPECTION SUPPORT - FM# 4327891 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: FDOT		
Project Type: Imported							
CST	DDR	200,000	200,000	200,000	0	0	600,000
Total		200,000	200,000	200,000	0	0	600,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,039,105	
439,105							
BROWARD OPERATIONS GENERAL CEI CONSULTANT INSPECTION SUPPORT - FM# 4337341 (TIP#)					Length: .000	*Non-SIS*	*RSP*
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Page 35		
CST	DIH	0	0	0	15,000	0	15,000
CST	DDR	0	0	0	200,000	200,000	400,000
Total		0	0	0	215,000	200,000	415,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		415,000	
BROWARD OPS CEI - FM# 4292531 (TIP#)						*Non-SIS*	
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: FDOT		
Project Type: Imported							
CST	DIH	5,000	0	0	0	0	5,000
CST	DDR	200,000	200,000	200,000	0	0	605,000
Total		205,000	200,000	200,000	0	0	605,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		605,000	

Phase	Fund Source	2016	2017	2018	2019	2020	Total
BROWARD OPS CEI - FM# 4292532 (TIP#)							*Non-SIS*
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: FDOT		
Project Type: Imported							
CST	DIH	0	5,000	0	0	0	5,000
CST	DDR	0	200,000	200,000	200,000	0	600,000
Total		0	205,000	200,000	200,000	0	605,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		605,000
BROWARD OPS CEI - FM# 4292533 (TIP#)							*Non-SIS*
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: FDOT		
Project Type: Imported							
CST	DIH	0	0	0	5,000	0	5,000
CST	DDR	0	0	0	200,000	200,000	400,000
Total		0	0	0	205,000	200,000	405,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		405,000
BROWARD PRIMARY - FM# 4297631 (TIP#)							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: Imported							
Roadway Preservation Program							
MSC	D	60,000	60,000	0	0	0	120,000
Total		60,000	60,000	0	0	0	120,000
<i>Prior Years Cost</i>		60,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		180,000
BROWARD PRIMARY REMOVAL OF EXOTICS - FM# 4297632 (TIP#)							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE					Length: .000		
					Lead Agency: FDOT		
Project Type: Imported							
Roadway Preservation Program							
MSC	D	0	0	60,000	60,000	0	120,000
Total		0	0	60,000	60,000	0	120,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		120,000

Phase	Fund Source	2016	2017	2018	2019	2020	Total
BROWARD UPWP FY 18-19/19-20 - FM# 4236024 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: TRANSPORTATION PLANNING					Lead Agency: Responsible Agency Not Available		
Project Type: Imported							
2014 MPO #1							
PLN	SU	0	0	0	500,000	500,000	1,000,000
PLN	PL	0	0	0	1,357,476	1,357,476	2,714,952
Total		0	0	0	1,857,476	1,857,476	3,714,952
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,714,952
BROWARD UPWP FY 2014/2015 & 2015/2016 - FM# 4236022 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: TRANSPORTATION PLANNING					Lead Agency: Responsible Agency Not Available		
Project Type: Imported							
PLN	SU	500,000	0	0	0	0	500,000
PLN	PL	1,357,476	0	0	0	0	1,357,476
Total		1,857,476	0	0	0	0	1,857,476
<i>Prior Years Cost</i>		1,851,647	<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,709,123
BROWARD UPWP FY 2016/2017 & 2017/2018 - FM# 4236023 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: TRANSPORTATION PLANNING					Lead Agency: Responsible Agency Not Available		
Project Type: Imported							
PLN	SU	0	500,000	500,000	0	0	1,000,000
PLN	PL	0	1,357,476	1,357,476	0	0	2,714,952
Total		0	1,857,476	1,857,476	0	0	3,714,952
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,714,952
BROWARD/SEC 402/ - FM# 2281041 (TIP#)					Lead Agency: FDOT		*Non-SIS*
Type of Work: SAFETY PROJECT							
Project Type: Imported							
COMMUNITY SAFETY PROGRAM/SEC 402							
SAFETY PROJECT							
PE	DIH	50,000	50,000	50,000	50,000	50,000	250,000
PE	NHTS	50,000	50,000	50,000	50,000	50,000	250,000
Total		100,000	100,000	100,000	100,000	100,000	500,000
<i>Prior Years Cost</i>		1,223,574	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,723,574

Phase	Fund Source	2016	2017	2018	2019	2020	Total
BUS SHELTER REPAIR AND REPLACEMENT - FM# 2624 (TIP#)							*Non-SIS*
Type of Work:					Lead Agency: Coral Springs, City of		
CST	LF	25,000	25,000	25,000	0	0	75,000
Total		25,000	25,000	25,000	0	0	75,000
<i>Prior Years Cost</i>		<i>50,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>125,000</i>
Bonaventure Blvd Bike Lanes FROM Indian Trace TO SR 84 - FM# 4002 (TIP#)							*Non-SIS*
Type of Work: BIKE PATH/TRAIL					Length: 1.75 M		
Project Type: Locally Managed					Lead Agency: Weston, City of		
Scope of work involves adding a northbound and southbound bike lanes from Indian trace to SR 84							
PE	LF	0	0	0	0	442,600	442,600
Total		0	0	0	0	442,600	442,600
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>442,600</i>	
Bonaventure Blvd Shared Used Path FROM South Post Rd TO Royal Palm Blvd - FM# 4006 (TIP#)							*Non-SIS*
Type of Work: BIKE PATH/TRAIL					Length: 1.61 M		
Lead Agency: Weston, City of					The scope of this project consists in the addition of an 8-foot shared used path on the West side of Bonaventure Blvd from South Post Rd to Royal Palm Blvd		
PE	LF	0	0	0	0	55,000	55,000
Total		0	0	0	0	55,000	55,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>55,000</i>	
CENTRAL CITY TRAFFIC MANAGEMENT IMPROVEMENTS - FM# 1745 (TIP# 1745)							*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: Plantation, City of		
IMPROVEMENTS AT VARIOUS LOCATIONS, INCLUDING NW 4 STREET, NW 5 STREET, NW 76 AVENUE, NW 70 AVENUE, NW 69 AVENUE, AND NW 65 AVENUE - TRAFFIC MANAGEMENT IMPROVEMENTS							
CST	MUN	0	10,000	0	0	0	10,000
Total		0	10,000	0	0	0	10,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>10,000</i>	
CITYWIDE SIDEWALK IMPROVEMENTS - FM# 2613 (TIP#)							*Non-SIS*
Type of Work:					Lead Agency: Pompano Beach, City of		
CST	LF	100,000	100,000	0	0	0	200,000
Total		100,000	100,000	0	0	0	200,000
<i>Prior Years Cost</i>		<i>300,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>500,000</i>

Phase	Fund Source	2016	2017	2018	2019	2020	Total
COLBERT ELEMENTARY SAFE ROUTES TO SCHOOL - FM# 4369211 (TIP#)					Length: 3.137	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: Imported							
2014 MPO TAP PRIORITY #1 LAP PROJECT WITH CITY OF HOLLYWOOD SIDEWALK CONSTRUCTION ON MULTIPLE NEIGHBORHOOD STREETS (SEE SEGMENT COMMENTS FOR SPECIFIC LOCATIONS WP45)							
PE	TALT	5,000	0	0	0	0	5,000
CST	TALT	0	0	173,493	0	0	173,493
CST	LF	0	0	73,831	0	0	73,831
CST	TALU	0	0	256,034	0	0	256,034
Total		5,000	0	503,358	0	0	508,358
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
							508,358
COLLEGE AVENUE PHASE 2 FROM NOVA DRIVE TO SR-84 - FM# 4258613 (TIP#)					Length: .522	*Non-SIS*	
Type of Work: ADD LANES & REHABILITATE PVMNT					Lead Agency: Responsible Agency Not Available		
Project Type: Imported							
CIGP WITH THE TOWN OF DAVIE AND WITH BROWARD COUNTY 50/50 SPLIT; WAS PREVIOUSLY UNDER FM#425861-1							
CST	LF	0	0	0	1,705,312	0	1,705,312
CST	CIGP	0	0	0	1,705,312	0	1,705,312
Total		0	0	0	3,410,624	0	3,410,624
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
							3,410,624
COLLEGE AVENUE Phase III FROM SW 30TH STREET TO SW 39TH STREET - FM# 2012 (TIP#)						*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: Davie, Town of		
Project Type: Locally Managed							
CST	LF	1,225,000	0	0	0	0	1,225,000
Total		1,225,000	0	0	0	0	1,225,000
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
		150,000					1,375,000
COMMERCIAL BLVD- A1A-SEAGRAPE FROM A1A TO SEAGRAPE - FM# 2462 (TIP# 2462)					Length: 640 LF	*Non-SIS*	
Type of Work:					Lead Agency: Lauderdale-By-The-Sea, Town of		
STREETSCAPE IMPROVEMENTS							
CST	MUN	500,000	0	0	0	0	500,000
Total		500,000	0	0	0	0	500,000
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
		850,000					1,350,000

Phase	Fund Source	2016	2017	2018	2019	2020	Total	
COMMODORE DRIVE FROM SR-84 TO NW 8TH STREET - FM# 4316871 (TIP#)							*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: FDOT			
Project Type: Imported								
PE	SU	85,576	0	0	0	0	85,576	
CST	SU	0	0	311,347	0	0	311,347	
CST	SA	0	0	33,813	0	0	33,813	
Total		85,576	0	345,160	0	0	430,736	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			430,736	
COPANS ROAD FROM NW 36TH AVE. TO FLORIDA TURNPIKE - FM# 4362261 (TIP#)							*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Length: .420			
Project Type: Imported					Lead Agency: MANAGED BY FDOT			
W COPANS ROAD: WIDEN 3' INTO SHOULDER EASTBOUND AND RESTRIPE FOR BIKE LANE AND CONSTRUCT 10' SHARED USE PATH WESTBOUND TO CONNECT TO EXISTING. 2014 MPO PRIORITY #13								
PE	SA	0	112,351	0	0	0	112,351	
CST	SA	0	0	0	1,024,129	0	1,024,129	
Total		0	112,351	0	1,024,129	0	1,136,480	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			1,136,480	
CORAL SPRINGS, CITY OF - FM# 1886 (TIP# 1886)							*Non-SIS*	
Type of Work:					Lead Agency: Coral Springs, City of			
NEW PEDESTRIAN AND BIKE PATH CONSTRUCTION								
CST	MUN	393,000	441,450	441,500	0	0	1,275,950	
Total		393,000	441,450	441,500	0	0	1,275,950	
<i>Prior Years Cost</i>		682,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>			1,957,950
CORAL SPRINGS, CITY OF - FM# 1399 (TIP# 1399)							*Non-SIS*	
Type of Work:					Lead Agency: Coral Springs, City of			
CITYWIDE RESURFACING								
CST	MUN	800,000	815,000	0	0	0	1,615,000	
Total		800,000	815,000	0	0	0	1,615,000	
<i>Prior Years Cost</i>		3,476,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>			5,091,000

Phase	Fund Source	2016	2017	2018	2019	2020	Total	
CORAL SPRINGS, CITY OF - FM# 1885 (TIP# 1885)							*Non-SIS*	
Type of Work:							Lead Agency: Coral Springs, City of	
CITYWIDE EXISTING WALKWAYS RENOVATION								
CST	MUN	348,000	248,000	0	0	0	596,000	
Total		348,000	248,000	0	0	0	596,000	
<i>Prior Years Cost</i>		<i>1,210,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,806,000</i>	
CORAL SPRINGS, CITY OF - FM# 1883 (TIP# 1883)							*Non-SIS*	
Type of Work:							Lead Agency: Coral Springs, City of	
ALLEY REFURBISHMENT								
CST	MUN	342,000	250,000	0	0	0	592,000	
CST	LF	0	0	250,000	0	0	250,000	
Total		342,000	250,000	250,000	0	0	842,000	
<i>Prior Years Cost</i>		<i>1,296,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,138,000</i>	
COUNTYWIDE CORRIDOR STUDIES BROWARD CO. MPO - FM# 4260164 (TIP#)					Length: .000	*Non-SIS*		
Type of Work: TRANSPORTATION PLANNING					Lead Agency: Responsible Agency Not Available			
Project Type: Imported								
PLN	D	0	0	0	150,000	150,000	300,000	
Total		0	0	0	150,000	150,000	300,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>300,000</i>		
COUNTYWIDE CORRIDOR STUDIES BROWARD COUNTY MPO - FM# 4260163 (TIP#)					Length: .000	*Non-SIS*		
Type of Work: TRANSPORTATION PLANNING					Lead Agency: FDOT			
Project Type: Imported								
PLN	D	150,000	150,000	150,000	0	0	450,000	
Total		150,000	150,000	150,000	0	0	450,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>450,000</i>		

Phase	Fund Source	2016	2017	2018	2019	2020	Total
CYPRESS CREEK JOINT USE DEVELOPMENT - FM# 2331912 (TIP#)							*Non-SIS*
Type of Work: CORRIDOR/SUBAREA PLANNING					Lead Agency: FDOT		
Project Type: Imported							
ROW	DIH	10,000	10,000	10,000	10,000	10,000	50,000
Total		10,000	10,000	10,000	10,000	10,000	50,000
<i>Prior Years Cost</i>		<i>746,325</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>796,325</i>
CYPRESS CREEK MOBILITY HUB - FM# 4334271 (TIP#)							*Non-SIS*
Type of Work: TRANSIT IMPROVEMENT					Length: .000		
Project Type: Imported					Lead Agency: BROWARD MPO		
CAP	FTAT	0	0	7,000,000	0	0	7,000,000
CAP	SU	0	0	7,000,000	0	0	7,000,000
Total		0	0	14,000,000	0	0	14,000,000
<i>Prior Years Cost</i>		<i>1,600,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>15,600,000</i>
D-4 DISTRICT HEADQUARTERS OFFICE - FM# 4325653 (TIP#)							*Non-SIS*
Type of Work: FIXED CAPITAL OUTLAY					Length: .000		
Project Type: Imported					Lead Agency: MANAGED BY FDOT		
55150200-080002-16=\$352,000 PH-52 = REPLACE ROOF 55044010410-16-561XXX							
CST	FCO	352,000	0	0	0	0	352,000
CST	DIH	5,000	0	0	0	0	5,000
Total		357,000	0	0	0	0	357,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>357,000</i>
D/W ITS SOFTWARE SOFTWARE INTEGRATION AND MAINTENANCE - FM# 4162593 (TIP#)							*SIS*
Type of Work: ITS FREEWAY MANAGEMENT					Length: .000		
Project Type: Imported					Lead Agency: MANAGED BY FDOT		
OPS	DS	0	600,000	0	0	0	600,000
OPS	DDR	0	0	600,000	600,000	1,200,000	2,400,000
Total		0	600,000	600,000	600,000	1,200,000	3,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,000,000</i>

Phase	Fund Source	2016	2017	2018	2019	2020	Total
D/W PD&E/ETDM SUPPORT ACTIVITIES - FM# 4170735 (TIP#)					Length: .000	*Non-SIS*	
Type of Work:					Lead Agency: MANAGED BY FDOT		
Project Type: Imported							
UPD	DIH	0	0	0	10,000	0	10,000
UPD	DS	0	0	0	150,000	0	150,000
Total		0	0	0	160,000	0	160,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		160,000
D/W PD&E/ETDM SUPPORT ACTIVITIES - FM# 4170734 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: PD&E/EMO STUDY					Lead Agency: MANAGED BY FDOT		
Project Type: Imported							
UPD	SA	10,000	10,000	10,000	10,000	0	40,000
UPD	DS	150,000	150,000	150,000	150,000	0	600,000
Total		160,000	160,000	160,000	160,000	0	640,000
<i>Prior Years Cost</i>		320,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		960,000
D/W TRAFFIC OPS TRANSPORTATION SYSTEM MANAGEMENT SUPPORT SVCS. - FM# 2297656 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Lead Agency: MANAGED BY FDOT		
Project Type: Imported							
PE	DDR	500,000	350,000	0	0	0	850,000
Total		500,000	350,000	0	0	0	850,000
<i>Prior Years Cost</i>		515,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,365,000
DAVIE RD EXTENSION FROM SR-817UNIVERSITY DR. TO SR-848 STIRLING RD. - FM# 4351431 (TIP#)					Length: 1.462 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: Imported							
CST	LFP	0	2,042,348	0	0	0	2,042,348
CST	TALU	0	995,000	0	0	0	995,000
CST	SA	0	200,000	0	0	0	200,000
Total		0	3,237,348	0	0	0	3,237,348
<i>Prior Years Cost</i>		5,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,242,348

Phase	Fund Source	2016	2017	2018	2019	2020	Total
DAVIE ROAD FROM SW 39TH ST TO NOVA DRIVE - FM# 4334561 (TIP#)					Length: .897 MI	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: FDOT		
Project Type: Imported							
CST	TALT	991,251	0	0	0	0	991,251
Total		991,251	0	0	0	0	991,251
<i>Prior Years Cost</i>		<i>5,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>996,251</i>
DAVIE ROAD UPGRADE EARMARK - FM# 2299884 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: FUNDING ACTION					Lead Agency: FDOT		
Project Type: Imported							
CST	ST10	499,915	0	0	0	0	499,915
Total		499,915	0	0	0	0	499,915
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>499,915</i>
DEERFIELD BEACH, CITY OF - FM# 188 (TIP# 188)					Length: 1.2	*Non-SIS*	*RSP*
Type of Work:					Lead Agency: Deerfield Beach, City of		
SW 11 WAY FROM SW 10 STREET TO GREEN RD. (NW 48 ST) ADD 2L (4LD)							
CST	MUN	2,000,000	2,000,000	0	0	0	4,000,000
Total		2,000,000	2,000,000	0	0	0	4,000,000
<i>Prior Years Cost</i>		<i>400,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,400,000</i>
DISTRICTWIDE ADA RETROFITS - FM# 4085278 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported							
CST	DIH	0	0	0	8,000	0	8,000
CST	DDR	0	0	0	600,001	0	600,001
Total		0	0	0	608,001	0	608,001
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>608,001</i>
DISTRICTWIDE ARTERIAL OPERATIONS - FM# 4296851 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: OTHER ITS					Lead Agency: MANAGED BY FDOT		
Project Type: Imported							
OPS	DDR	700,000	700,000	700,000	700,000	0	2,800,000
Total		700,000	700,000	700,000	700,000	0	2,800,000
<i>Prior Years Cost</i>		<i>700,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,500,000</i>

Phase	Fund Source	2016	2017	2018	2019	2020	Total
DISTRICTWIDE ITS ITS FACILITY-OPERATIONS - FM# 2316549 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: TRAFFIC MANAGEMENT CENTERS					Lead Agency: MANAGED BY FDOT		
Project Type: Imported							
OPS	DIH	60,000	60,000	60,000	60,000	0	240,000
OPS	DS	2,982,000	2,921,000	2,785,000	1,485,158	0	10,173,158
OPS	DITS	2,293,000	2,354,000	2,417,000	2,482,000	0	9,546,000
Total		5,335,000	5,335,000	5,262,000	4,027,158	0	19,959,158
<i>Prior Years Cost</i>		<i>600,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>20,559,158</i>
DW UTILITY COORDINATION CONTRACT PRODUCTION SUPPORT - FM# 2299657 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: PRELIMINARY ENGINEERING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported							
PE	DS	47,000	0	0	0	0	47,000
Total		47,000	0	0	0	0	47,000
<i>Prior Years Cost</i>		<i>241,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>288,000</i>
DW UTILITY COORDINATION CONTRACT PRODUCTION SUPPORT - FM# 2299659 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: PRELIMINARY ENGINEERING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported							
PE	DS	100,000	47,000	47,000	47,000	0	241,000
Total		100,000	47,000	47,000	47,000	0	241,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>241,000</i>
DYKES RD AT MIRAMAR PKY - FM# 1943 (TIP#)						*Non-SIS*	
Type of Work: ADD TURN LANE(S)					Lead Agency: Miramar, City of		
ADDITIONAL NORTH BOUND TURN LANE ON DYKES RD							
PLN	LF	40,000	305,000	0	0	0	345,000
Total		40,000	305,000	0	0	0	345,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>345,000</i>

Phase	Fund Source	2016	2017	2018	2019	2020	Total
Downtown Walkability Phase 3 - FM# 2732 (TIP# 2732)		*Non-SIS*					
Type of Work: PEDESTRIAN SAFETY IMPROVEMENT		Lead Agency: Fort Lauderdale, City of					
Project Type: Locally Managed		Downtown pedestrian improvements that include such itels as improvements on Las Olas Blvd and SE 5th Ave., SE 6th Ave., SE 2nd St and SE 5th Ave., SE 6th Ave.; bicycle and pedestrian improvements on N. New River Drive East; and improvements to increase safe and convenient access to the Wave Streetcar.					
CST	LF	500,000	0	0	0	0	500,000
Total		500,000	0	0	0	0	500,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		500,000	
Downtown Walkability Phase 4-7 AT various - FM# 2733 (TIP# 2733)		*Non-SIS*					
Type of Work: BIKE LANE/SIDEWALK		Lead Agency: Fort Lauderdale, City of					
Project Type: Imported		Project will include pedestrian and bicycle infrastructure improvements detailed and prioritized in the Connectivity Program including landscaping, lighting, wayfinding signage, low impact stormwater infrastructure, enhanced pedestrian crossing improvements and bike accommodations. (CIP# FY20150299)					
CST	LF	0	500,000	500,000	500,000	500,000	2,000,000
Total		0	500,000	500,000	500,000	500,000	2,000,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,000,000	
EASTBOUND SR-84 TO SOUTHBOUND I-75 ON-RAMP - FM# 4363081 (TIP#)		*SIS*					
Type of Work:		Length: 2.190					
Project Type: Imported		Lead Agency: MANAGED BY FDOT					
PE	DIH	0	0	10,000	0	0	10,000
PE	DDR	0	0	630,800	0	0	630,800
ENV	DDR	0	0	20,000	0	0	20,000
Total		0	0	660,800	0	0	660,800
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		660,800	
EL MAR SOUTH IMPROVEMENTS FROM COMMERCIAL BLVD. TO PALM AVE. - FM# 1725 (TIP# 1725)		*Non-SIS*					
Type of Work:		Length: 2100 LF					
EL MAR DRIVE - PEDESTRIAN/STORMWATER IMPROVEMENTS		Lead Agency: Lauderdale-By-The-Sea, Town of					
CST	MUN	0	1,800,080	0	0	0	1,800,080
Total		0	1,800,080	0	0	0	1,800,080
<i>Prior Years Cost</i>		<i>400,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,200,080</i>

Phase	Fund Source	2016	2017	2018	2019	2020	Total
FAT Village Corridor Improvements AT various - FM# 2740 (TIP# 2740)							*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: Fort Lauderdale, City of		
Project Type: Locally Managed							
Street enhancements consisting of sidewalks, curbing, drainage adjustments, on-street parking improvements and identification, landscaping, specialty pavement treatments, signage and pedestrian lighting. (CIP# 11988)							
CST	LF	455,000	0	0	0	0	455,000
PE	LF	145,000	0	0	0	0	145,000
Total		600,000	0	0	0	0	600,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>600,000</i>
FEDERAL FUNDED SIB FOR SFRTA OPS CENTER - FM# 4372521 (TIP#)							*Non-SIS*
Type of Work: OPERATING/ADMIN. ASSISTANCE					Length: .000	Lead Agency: MANAGED BY SOUTH FL REG	
Project Type: Imported							
CST	SIB1	19,300,000	0	0	0	0	19,300,000
Total		19,300,000	0	0	0	0	19,300,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>19,300,000</i>
FEDERAL FUNDED SIB FOR WAVE STREETCAR LOAN #2 - FM# 4372531 (TIP#)							*SIS*
Type of Work: FIXED GUIDEWAY IMPROVEMENTS					Length: .000	Lead Agency: MANAGED BY SOUTH FL REG	
Project Type: Imported							
CST	SIB1	49,650,000	0	0	0	0	49,650,000
Total		49,650,000	0	0	0	0	49,650,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>49,650,000</i>
Fort Lauderdale Neighborhood Traffic Calming - FM# 2745 (TIP# 2745)							*Non-SIS*
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: Fort Lauderdale, City of		
Project Type: Locally Managed							
Project includes the design and construction of traffic calming safety improvements in neighborhoods such as roundabouts, raised intersections, crosswalk safety enhancements, signage, bike racks, bike lanes, and other treatments.							
CST	LF	400,000	400,000	400,000	400,000	400,000	2,000,000
Total		400,000	400,000	400,000	400,000	400,000	2,000,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>2,000,000</i>

Phase	Fund Source	2016	2017	2018	2019	2020	Total	
GENERAL TRANSPORTATION PROJECTS - FM# 2201 (TIP# 2201)							*Non-SIS*	
Type of Work:		Lead Agency: Sunrise, City of						
General Transportation Capital Projects - citywide								
CST	LF	585,000	0	0	0	0	585,000	
Total		585,000	0	0	0	0	585,000	
<i>Prior Years Cost</i>		<i>1,755,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,340,000</i>	
HEFT AUXILIARY LANES FROM NW 57 AVE TO MIRAMAR TOLL PLAZA (MP 43 - 47) - FM# 4293281 (TIP#)							*SIS*	
Type of Work: ADD AUXILIARY LANE(S)		Length: 4.100 mi					*RSP*	
Project Type: Imported		Lead Agency: FTPK, Florida's Turnpike						
NW 57TH AVENUE TO MIRAMAR TOLL PLAZA ADD AUXILIARY LANES								
PE	PKYI	7,000,000	597,000	0	0	0	7,597,000	
CST	PKYI	0	94,296,499	0	0	0	94,296,499	
Total		7,000,000	94,893,499	0	0	0	101,893,499	
<i>Prior Years Cost</i>		<i>2,003,860</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>103,897,359</i>	
HEFT/NW 57TH AVENUE INTERCHANGE IMPROVEMENT - FM# 4233712 (TIP#)							*SIS*	
Type of Work: INTERCHANGE IMPROVEMENT		Length: .720 MI						
Project Type: Imported		Lead Agency: FTPK, Florida's Turnpike						
CST	PKYI	0	0	5,169,497	0	0	5,169,497	
Total		0	0	5,169,497	0	0	5,169,497	
<i>Prior Years Cost</i>		<i>545,071</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,714,568</i>	
HIATUS ROAD FROM NW 44th STREET TO OAKLAND PARK BLVD. - FM# 2820 (TIP#)							*Non-SIS*	
Type of Work: RESURFACING		Lead Agency: Sunrise, City of						
MILL AND RESURFACE								
CST	LF	550,000	0	0	0	0	550,000	
Total		550,000	0	0	0	0	550,000	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>550,000</i>	

Phase	Fund Source	2016	2017	2018	2019	2020	Total
HIGHWAY LIGHTING - SAWGRASS XWAY (SR 869) - FM# 4367295 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported							
RRU	PKM1	200,000	200,000	200,000	200,000	200,000	1,000,000
Total		200,000	200,000	200,000	200,000	200,000	1,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,000,000
HISTORIC DOWNTOWN REVITALIZATION - FM# 2253 (TIP#)						*Non-SIS*	
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: Miramar, City of		
MIRAMAR PKWY STREETScape FROM SW 68 AVE TO SW 69 WAY							
PE	LF	1,350,000	0	0	0	0	1,350,000
Total		1,350,000	0	0	0	0	1,350,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,350,000
HISTORIC MIRAMAR COMPLETE STREETS - FM# 1941 (TIP#)						*Non-SIS*	
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: Miramar, City of		
COMPLETE STREETS FR ST 7 TO SW 62 AVE AND PEMBROKE RD TO COUNTY LINE RD - \$1,500,000 BRP GRANT							
PLN	LF	297,675	0	0	0	0	297,675
Total		297,675	0	0	0	0	297,675
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		297,675
HOLLYWOOD BLVD / TPK - FM# 4060991 (TIP#)					Length: 1.000 mi	*SIS*	*RSP*
Type of Work: INTERCHANGE IMPROVEMENT					Lead Agency: FDOT		
Project Type: Imported							
(SR820 / SR91) INTCHG MODIFICATION (MP 49)							
RPY	PKYI	1,499,999	1,499,999	0	1,499,999	0	4,499,997
Total		1,499,999	1,499,999	0	1,499,999	0	4,499,997
<i>Prior Years Cost</i>		34,930,966	<i>Future Years Cost</i>		<i>Total Project Cost</i>		39,430,963

Phase	Fund Source	2016	2017	2018	2019	2020	Total
HOLLYWOOD BLVD. FROM CITY HALL CIRCLE TO DIXIE HIGHWAY - FM# 4346661 (TIP#)					Length: .541 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: Imported							
	RRU SU	15,000	50,000	0	0	0	65,000
	CST SU	0	7,436,579	0	0	0	7,436,579
	CST SA	0	457,508	0	0	0	457,508
	Total	15,000	7,944,087	0	0	0	7,959,087
<i>Prior Years Cost</i>		175,580	<i>Future Years Cost</i>		<i>Total Project Cost</i>		8,134,667
HOLLYWOOD/PINES ANCHOR HUB - FM# 4334291 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: TRANSIT IMPROVEMENT					Lead Agency: BROWARD MPO		
Project Type: Imported							
	CAP FTAT	570,000	0	0	0	0	570,000
	CAP SU	570,000	0	0	0	0	570,000
	Total	1,140,000	0	0	0	0	1,140,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,140,000
HOLLYWOOD/PINES ANCHOR HUB - FM# 4334292 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: TRANSIT IMPROVEMENT					Lead Agency: BROWARD MPO		
Project Type: Imported							
	CST SU	0	0	5,150,000	0	0	5,150,000
	Total	0	0	5,150,000	0	0	5,150,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		5,150,000
HOLLYWOOD/UNIVERSITY GATEWAY HUB - FM# 4334321 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: TRANSIT IMPROVEMENT					Lead Agency: FDOT		
Project Type: Imported							
	CAP FTAT	0	800,000	0	0	0	800,000
	CAP SU	0	800,000	0	0	0	800,000
	Total	0	1,600,000	0	0	0	1,600,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,600,000

Phase	Fund Source	2016	2017	2018	2019	2020	Total
Holmberg Rd FROM Pine Island Rd TO Western End Traffic Circle - FM# 2101 (TIP#)							*Non-SIS*
Type of Work: RESURFACING					Lead Agency: Parkland, City of		
Mill and Resurface Roadway - Add (2) 4' Bicycle Lanes to existing roadway							
CST	LF	0	0	0	0	586,500	586,500
Total		0	0	0	0	586,500	586,500
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		586,500
I-595 EXPRESS LANES TOLL OPERATIONS - FM# 4335791 (TIP#)							*SIS*
Type of Work: TOLL COLLECTION					Length: .000		
Project Type: Imported					Lead Agency: FDOT		
OPS	TOBF	758,160	912,792	1,022,186	1,113,201	1,213,566	5,019,905
Total		758,160	912,792	1,022,186	1,113,201	1,213,566	5,019,905
<i>Prior Years Cost</i>		729,066	<i>Future Years Cost</i>	7,463,789	<i>Total Project Cost</i>		13,212,760
I-595/SR-862 E/W CENTRAL BROWARD TRANSIT ANALYSIS - FM# 4111892 (TIP#)							*SIS*
Type of Work: PD&E/EMO STUDY					Length: 12.500		
Project Type: Imported					Lead Agency: MANAGED BY FDOT		
I-595 TRANSIT PD&E / 09MPO PRIORITY # 09 PROJECT REPROGRAMMED UNDER SYSTEM 01 FROM SEG#1 FTA TRANSFER- FL-90-X598 / DESIGN LIAISON = FORD DOT IS FTA GRANT RECIPIENT- DOT BILLS FTA FOR DFTA FUNDS							
PDE	DIH	10,000	0	0	0	0	10,000
Total		10,000	0	0	0	0	10,000
<i>Prior Years Cost</i>		38,959,994	<i>Future Years Cost</i>		<i>Total Project Cost</i>		38,969,994
I-595/SR-862 EXPRESS BUS OPERATIONS AND MAINTENANCE - FM# 4239764 (TIP#)							*SIS*
Type of Work: OPERATING FOR FIXED ROUTE					Length: .000		
Project Type: Imported					Lead Agency: MANAGED BY BROWARD COUNTY		
OPS	DI	2,097,251	2,165,130	2,235,046	2,307,059	2,381,232	11,185,718
Total		2,097,251	2,165,130	2,235,046	2,307,059	2,381,232	11,185,718
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		11,185,718

Phase	Fund Source	2016	2017	2018	2019	2020	Total
I-595/SR-862 SOFTWARE SUPPORT - FM# 4279731 (TIP#)							*SIS*
Type of Work: OTHER ITS					Lead Agency: FDOT		
Project Type: Imported							
OTHER ITS							
PE	DS	100,000	100,000	100,000	100,000	100,000	500,000
Total		100,000	100,000	100,000	100,000	100,000	500,000
<i>Prior Years Cost</i>		<i>599,999</i>	<i>Future Years Cost</i>	<i>100,000</i>	<i>Total Project Cost</i>		<i>1,199,999</i>
I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95 - FM# 4208093 (TIP#)							*SIS*
Type of Work: ADD LANES & RECONSTRUCT					Length: 9.815 mi		
Project Type: Imported					Lead Agency: FDOT		
I-595/SR 862 FROM EAST OF I-75 TO WEST OF I-95 DESIGN-BUILD-FINANCE OPERATE AND CONSTRUCTION							
DSB	DIH	121,500	125,500	129,700	0	0	376,700
OPS	PKM1	169,954	176,753	183,823	191,176	198,823	920,529
PE	GMR	125,000	125,000	125,000	125,000	125,000	625,000
DSB	SA	169,959	0	0	0	0	169,959
OPS	TOBF	4,700,000	5,762,000	6,572,000	7,301,000	8,109,000	32,444,000
OPS	DI	9,999,455	9,327,791	8,918,307	8,600,258	8,213,910	45,059,721
DSB	GMR	55,471,877	65,388,999	67,335,045	69,337,685	71,399,922	328,933,528
DSB	ACNH	95,434,001	123,173,000	217,622,000	4,298,000	0	440,527,001
OPS	D	941,871	979,546	1,018,728	1,059,477	1,101,856	5,101,478
DSB	PKYI	8,027,311	0	0	0	0	8,027,311
Total		175,160,928	205,058,589	301,904,603	90,912,596	89,148,511	862,185,227
<i>Prior Years Cost</i>		<i>451,807,941</i>	<i>Future Years Cost</i>	<i>2,865,951,896</i>	<i>Total Project Cost</i>		<i>4,179,945,064</i>
I-595/SR-862/P3 - FM# 4247361 (TIP#)							*SIS*
Type of Work: FUNDING ACTION					Lead Agency: FDOT		
Project Type: Imported							
CONTINGENCY BOX							
FUNDING ACTION							
CST	DIS	108,360	0	0	0	0	108,360
Total		108,360	0	0	0	0	108,360
<i>Prior Years Cost</i>		<i>5,957,712</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>6,066,072</i>

Phase	Fund Source	2016	2017	2018	2019	2020	Total
I-595/SR-862/P3 BCT PURCHASE BUSES AND OPERATIONS - FM# 4239762 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: INTERMODAL HUB CAPACITY					Lead Agency: BROWARD COUNTY		
Project Type: Imported							
OPS	DDR	50,000	0	0	0	0	50,000
	Total	50,000	0	0	0	0	50,000
<i>Prior Years Cost</i>		200,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		250,000
I-595/SR862/P3/R/W FROM I-75 TO W. OF I-95 - FM# 4218542 (TIP#)					Length: 9.815 MI	*SIS*	
Type of Work: RIGHT OF WAY - FUTURE CAPACITY					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg 35		
ROW	DDR	194,929	0	0	0	0	194,929
ROW	BNIR	0	5,000	0	0	0	5,000
ROW	NHAC	0	246,184	0	0	0	246,184
ROW	ACNP	0	0	470,624	0	0	470,624
	Total	194,929	251,184	470,624	0	0	916,737
<i>Prior Years Cost</i>		8,210,730	<i>Future Years Cost</i>		<i>Total Project Cost</i>		9,127,467
I-75 EXPRESS TOLL OPERATIONS BROWARD COUNTY - FM# 4354111 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: TOLL COLLECTION					Lead Agency: MANAGED BY FDOT		
Project Type: Imported							
OPS	TOBG	1,472,000	1,532,000	1,551,000	1,587,000	1,628,000	7,770,000
	Total	1,472,000	1,532,000	1,551,000	1,587,000	1,628,000	7,770,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		7,770,000
I-75/SR-93 AT GRIFFIN RD. - FM# 4327101 (TIP#)					Length: 2.100 MI	*SIS*	
Type of Work: INTERCHANGE IMPROVEMENT					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg 35		
WEST SIDE OF I-75 AT GRIFFIN ROAD							
PE	DIH	30,000	0	0	0	0	30,000
	Total	30,000	0	0	0	0	30,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		30,000

Phase	Fund Source	2016	2017	2018	2019	2020	Total
I-75/SR-93 FR N OF SR-848/STIRLING TO S OF SW 36TH STREET-RV - FM# 4337471 (TIP#)					Length: .000	*SIS*	
Type of Work: FUNDING ACTION					Lead Agency: FDOT		
Project Type: Imported							
CST	DS	0	0	2,493,226	0	0	2,493,226
CST	DIH	0	0	11,560	0	0	11,560
CST	DDR	0	0	7,389,111	0	0	7,389,111
Total		0	0	9,893,897	0	0	9,893,897
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		9,893,897	
I-95 @ ATLANTIC BLVD. FR. S. OF NB EXIT RAMP TO N. OF NB ENTRANCE RAMP - FM# 4369591 (TIP#)					Length: 3.183	*SIS*	
Type of Work: INTERCHANGE JUSTIFICA/MODIFICA					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg 35		
INTERCHANGE MODIFICATIONS: REALIGN AND COMBINE TWO EXISTING NB ENTRANCE RAMPS INTO A SINGLE ROADWAY PHYSICALLY SEPARATED FROM THE MAINLINE TO PROVIDE A SINGLE MERGE AREA. REALIGN AND COMBINE TWO EXISTING SB EXIT RAMPS INTO A SEPARATE ROADWAY TO PROVIDE A SINGLE DIVERGE AREA. WIDEN I-95 NB							
PE	DIH	0	50,000	0	0	0	50,000
PE	DS	0	1,950,000	0	0	0	1,950,000
ENV	DS	0	20,000	0	0	0	20,000
Total		0	2,020,000	0	0	0	2,020,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,020,000	
I-95 @ COPANS ROAD FR. S. OF SB ENTRANCE RAMP TO N OF SB ENTRANCE RAMP - FM# 4369621 (TIP#)					Length: 4.436	*SIS*	
Type of Work: INTERCHANGE JUSTIFICA/MODIFICA					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg 35		
COMBINE THE SB TO EB EXIT, SB TO WB EXIT AND WB TO SB ENTRANCE RAMPS ONTO A SINGLE RAMP, PHYSICALLY SEPARATED FACILITY FROM THE THE MAINLINE. PROVIDE A TWO-LANE SB EXIT RAMP WITH A CHOICE LANE FOR THE OUTSIDE GP LANE. COMBINE THE NB ENTRANCE RAMPS ONTO A SINGLE RAMP, PHYSICALLY SEPARATED FACILITY							
PE	DIH	0	50,000	0	0	0	50,000
PE	DS	0	2,450,000	0	0	0	2,450,000
ENV	DS	0	20,000	0	0	0	20,000
Total		0	2,520,000	0	0	0	2,520,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,520,000	

Phase	Fund Source	2016	2017	2018	2019	2020	Total
I-95 BROWARD COUNTY SWEEPING - FM# 4033966 (TIP#)							
Type of Work: ROUTINE MAINTENANCE							
Project Type: Imported							
Roadway Preservation Program							
	MSC D	150,000	0	0	0	0	150,000
	Total	150,000	0	0	0	0	150,000
	<i>Prior Years Cost</i>	300,000	<i>Future Years Cost</i>			<i>Total Project Cost</i>	450,000
I-95 EXPRESS BUS OPERATIONS AND MAINTENANCE - FM# 4242194 (TIP#)							
Type of Work: OPERATING FOR FIXED ROUTE							
Project Type: Imported							
COVERS PHASES 1 AND 2							
	OPS TOBD	0	0	0	0	2,342,605	2,342,605
	Total	0	0	0	0	2,342,605	2,342,605
	<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>	2,342,605
I-95 EXPRESS BUS PURCHASE FOR PHASES 1 AND 2 - FM# 4372821 (TIP#)							
Type of Work: CAPITAL FOR FIXED ROUTE							
Project Type: Imported							
IN ACCORDANCE WITH THE UPA							
	CAP DSBD	0	0	7,800,000	0	0	7,800,000
	Total	0	0	7,800,000	0	0	7,800,000
	<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>	7,800,000
I-95 EXPRESS BUS PURCHASES - FM# 4364181 (TIP#)							
Type of Work: PURCHASE VEHICLES/EQUIPMENT							
Project Type: Imported							
8 COMMUTER COACH BUSES; TRIP JPA WITH BCT							
	CAP TRIP	0	0	2,828,248	0	0	2,828,248
	CAP LF	0	0	2,828,248	0	0	2,828,248
	Total	0	0	5,656,496	0	0	5,656,496
	<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>	5,656,496

Phase	Fund Source	2016	2017	2018	2019	2020	Total
I-95 EXPRESS/PHASE 2 BUS OPERATIONS & MAINT. - FM# 4242193 (TIP#)					Length: .000	*SIS*	
Type of Work: URBAN CORRIDOR IMPROVEMENTS					Lead Agency: BROWARD COUNTY		
Project Type: Imported							
OPS	TOBD	973,620	1,002,829	1,032,913	1,270,662	0	4,280,024
Total		973,620	1,002,829	1,032,913	1,270,662	0	4,280,024
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	4,280,024
I-95/595/75/SIRV - FM# 4223323 (TIP#)						*SIS*	
Type of Work: OTHER ITS					Lead Agency: FDOT		
Project Type: Imported							
SEVERE INCIDENT RESPONSE VEHICLE							
OTHER ITS							
OPS	DDR	0	2,140,000	2,140,000	2,140,000	2,140,000	8,560,000
Total		0	2,140,000	2,140,000	2,140,000	2,140,000	8,560,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>	2,140,000		<i>Total Project Cost</i>	10,700,000
I-95/595/75/SIRV - FM# 4223322 (TIP#)						*SIS*	
Type of Work: OTHER ITS					Lead Agency: FDOT		
Project Type: Imported							
SEVERE INCIDENT RESPONSE VEHICLE							
OTHER ITS							
OPS	DDR	1,069,000	0	0	0	0	1,069,000
Total		1,069,000	0	0	0	0	1,069,000
<i>Prior Years Cost</i>		4,685,000	<i>Future Years Cost</i>			<i>Total Project Cost</i>	5,754,000
I-95/MOT/ENHANCED HOV OPERATIONS IN BROWARD & PALM BEACH - FM# 2314822 (TIP#)					Length: .000	*SIS*	
Type of Work: OPERATING/ADMIN. ASSISTANCE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported							
CST	DS	160,000	160,000	160,000	0	0	480,000
CST	SA	160,000	160,000	40,000	0	0	360,000
Total		320,000	320,000	200,000	0	0	840,000
<i>Prior Years Cost</i>		1,280,000	<i>Future Years Cost</i>			<i>Total Project Cost</i>	2,120,000

Phase	Fund Source	2016	2017	2018	2019	2020	Total
I-95/SR-9 @ BROWARD BLVD. - FM# 2316402 (TIP#)							
Type of Work: PARKING FACILITY							
Project Type: Imported							
@ BROWARD BLVD							
JOINT USE DEVELOPMENT - PARKING FACILITY							
ROW	DIH	5,000	5,000	5,000	5,000	5,000	25,000
Total		5,000	5,000	5,000	5,000	5,000	25,000
<i>Prior Years Cost</i>		69,786	<i>Future Years Cost</i>		<i>Total Project Cost</i>		94,786
I-95/SR-9 @ SUNRISE BLVD. INTERCHANGE ULTIMATE IMPROVEMENT - FM# 4355141 (TIP#)							
Type of Work: INTERCHANGE IMPROVEMENT							
Project Type: Imported							
Length: .946							
Lead Agency: MANAGED BY FDOT							
LRTP#: Pg 35							
PDE	DDR	150,000	0	0	0	0	150,000
PDE	DIH	10,000	20,000	0	0	0	30,000
PDE	DS	0	850,000	0	0	0	850,000
PE	STED	0	0	0	0	2,231,670	2,231,670
PE	ACNP	0	0	0	0	9,256,410	9,256,410
ENV	ACNP	0	0	0	0	20,000	20,000
Total		160,000	870,000	0	0	11,508,080	12,538,080
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		148,524,764	<i>Total Project Cost</i>	
I-95/SR-9 AND SR-824/PEMBROKE ROAD - FM# 4363031 (TIP#)							
Type of Work: ADD TURN LANE(S)							
Project Type: Imported							
Length: .693							
Lead Agency: MANAGED BY FDOT							
PE	ACNP	200,000	0	0	0	0	200,000
ENV	ACNP	20,000	0	0	0	0	20,000
CST	SA	0	0	0	0	113,400	113,400
RRU	ACNP	0	0	0	0	51,900	51,900
CST	ACNP	0	0	0	0	1,132,951	1,132,951
Total		220,000	0	0	0	1,298,251	1,518,251
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
						1,518,251	

Phase	Fund Source	2016	2017	2018	2019	2020	Total
I-95/SR9/I-595/SR862 I-95 TO I-595 INTERCHANGE - FM# 4093542 (TIP#)					Length: 1.647 MI	*SIS*	
Type of Work: INTERCHANGE IMPROVEMENT					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg 35		
ROW	DDR	1,197,750	623,939	0	0	0	1,821,689
ROW	DIH	50,000	44,000	0	0	0	94,000
ROW	DS	0	1,806,475	0	0	0	1,806,475
RRU	ACNP	0	0	0	250,000	2,500,000	2,750,000
DSB	ACNP	0	0	0	0	217,580,544	217,580,544
DSB	SA	0	0	0	0	396,900	396,900
DSB	DI	0	0	0	0	30,976,061	30,976,061
PE	ACNP	0	0	0	0	1,500,000	1,500,000
Total		1,247,750	2,474,414	0	250,000	252,953,505	256,925,669
<i>Prior Years Cost</i>		<i>215,644</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>257,141,313</i>
IMPROVE INTERCHANGE AT SAWGRASS XWAY & CORAL RIDGE DR (MP 14) - FM# 4354611 (TIP#)					Length: .800 MI	*SIS*	
Type of Work: INTERCHANGE IMPROVEMENT					Lead Agency: MANAGED BY FDOT		
Project Type: Imported							
PE	PKYI	0	0	314,950	0	0	314,950
CST	PKYI	0	0	0	3,367,206	0	3,367,206
Total		0	0	314,950	3,367,206	0	3,682,156
<i>Prior Years Cost</i>		<i>51,739</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,733,895</i>
ITS EQUIPMENT REPLACEMENT CONSULTANT / GRANT - FM# 4309474 (TIP#)					Length: .000	*SIS*	
Type of Work: ITS COMMUNICATION SYSTEM					Lead Agency: MANAGED BY FDOT		
Project Type: Imported							
CAP	DITS	0	0	0	1,969,000	0	1,969,000
Total		0	0	0	1,969,000	0	1,969,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,969,000</i>
ITS EQUIPMENT REPLACEMENT CONSULTANT / GRANT - FM# 4309473 (TIP#)					Length: .000	*SIS*	
Type of Work: ITS COMMUNICATION SYSTEM					Lead Agency: FDOT		
Project Type: Imported							
CAP	DITS	0	0	1,716,000	0	0	1,716,000
Total		0	0	1,716,000	0	0	1,716,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,716,000</i>

Phase	Fund Source	2016	2017	2018	2019	2020	Total	
ITS EQUIPMENT REPLACEMENT CONSULTANT / GRANT - FM# 4309475 (TIP#)					Length: .000	*SIS*		
Type of Work: ITS COMMUNICATION SYSTEM					Lead Agency: MANAGED BY FDOT			
Project Type: Imported								
	CAP	DITS	0	0	0	7,594,000	7,594,000	
	Total		0	0	0	7,594,000	7,594,000	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>7,594,000</i>	
ITS EQUIPMENT REPLACEMENT CONSULTANT / GRANT - FM# 4309472 (TIP#)						*SIS*		
Type of Work: ITS COMMUNICATION SYSTEM					Lead Agency: FDOT			
Project Type: Imported								
	CAP	DITS	0	1,264,000	0	0	1,264,000	
	Total		0	1,264,000	0	0	1,264,000	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,264,000</i>	
ITS TECHNICAL SUPPORT SERVICES - FM# 4155293 (TIP#)					Length: .000	*SIS*		
Type of Work:					Lead Agency: MANAGED BY FDOT			
Project Type: Imported								
	OPS	DS	400,000	600,000	0	0	1,000,000	
	Total		400,000	600,000	0	0	1,000,000	
<i>Prior Years Cost</i>			<i>1,180,414</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,180,414</i>
Indian Trace Shared Used Path FROM Three Village Road TO Town Center Blvd - FM# 4007 (TIP#)					Length: 1.0 M	*Non-SIS*		
Type of Work: BIKE PATH/TRAIL					Lead Agency: Weston, City of			
Project Type: Locally Managed								
The scope of this project consists in the addition of an 8-foot shared used path on the North side of Indian trace from Three Village Road to Town Center Blvd								
	PE	LF	0	0	0	30,000	30,000	
	Total		0	0	0	30,000	30,000	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>30,000</i>	

Phase	Fund Source	2016	2017	2018	2019	2020	Total
JOHNSON STREET FR. W. OF 31ST COURT TO SR-5/US-1 - FM# 4346721 (TIP#)					Length: 1.739 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: Imported							
PE	SU	50,000	0	0	0	0	50,000
CST	CM	0	0	2,319,292	0	0	2,319,292
CST	SA	0	0	9,669,368	0	0	9,669,368
Total		50,000	0	11,988,660	0	0	12,038,660
<i>Prior Years Cost</i>		138,513	<i>Future Years Cost</i>		<i>Total Project Cost</i>		12,177,173
LAS OLAS BLVD FROM ANDREWS AVENUE TO SE 15TH AVENUE - FM# 4316691 (TIP#)					Lead Agency: FDOT	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
Project Type: Imported							
PE	SU	0	0	155,000	0	0	155,000
CST	SA	0	0	0	0	718,777	718,777
Total		0	0	155,000	0	718,777	873,777
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		873,777
LIGHTHOUSE POINT, CITY OF - FM# 1769 (TIP# 1769)						*Non-SIS*	
Type of Work:					Lead Agency: Lighthouse Point, City of		
CITYWIDE RESURFACING							
CST	MUN	100,000	0	0	0	0	100,000
Total		100,000	0	0	0	0	100,000
<i>Prior Years Cost</i>		400,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		500,000
LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL - FM# 4356132 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported							
MNT	D	50,000	50,000	0	0	0	100,000
Total		50,000	50,000	0	0	0	100,000
<i>Prior Years Cost</i>		50,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		150,000

Phase	Fund Source	2016	2017	2018	2019	2020	Total
LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL - FM# 4356133 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported							
MNT	D	0	0	50,000	50,000	50,000	150,000
Total		0	0	50,000	50,000	50,000	150,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>150,000</i>	
LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441 - FM# 4365641 (TIP#)					Length: 6.148	*Non-SIS*	
Type of Work: WIDEN/RESURFACE EXIST LANES					Lead Agency: MANAGED BY FDOT		
Project Type: Imported							
2014 MPO PRIORITY #6 MPO BIKE/PED PROGRAM PROJECT							
PE	SU	0	301,470	0	0	0	301,470
PE	SA	0	900,941	0	0	0	900,941
Total		0	1,202,411	0	0	0	1,202,411
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,202,411</i>	
LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY - FM# 4363191 (TIP#)					Length: 4.903	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: Imported							
CONSTRUCT BIKE LANE ON LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY/SR-869. WIDEN 4' INTO SHOULDER IN THE NB DIRECTION AND 4' INTO SHOULDER IN THE SB DIRECTION OF LYONS RD. WIDEN 1' ON EACH SIDE ON LYONS RD FROM SAMPLE RD TO WILES RD. RESURFACE AND RESTRIPE LYONS RD FROM WILES RD TO							
PE	SA	0	1,137,624	0	0	0	1,137,624
CST	CM	0	0	0	0	2,318,844	2,318,844
CST	SU	0	0	0	0	3,338,976	3,338,976
CST	SA	0	0	0	0	8,564,363	8,564,363
Total		0	1,137,624	0	0	14,222,183	15,359,807
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>15,359,807</i>	
Las Olas Blvd FROM Andrews Ave TO SE 15th Ave - FM# 2734 (TIP# 2734)					*Non-SIS*		
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: Fort Lauderdale, City of		
Project Type: Locally Managed							
The project elements include streetscape improvements, signal timing modifications, traffic calming measures, pedestrian signalization and crosswalk upgrades, speed management, bike lanes and lane adjustments. (CIP# 11136)							
CST	LF	800,000	0	0	0	0	800,000
Total		800,000	0	0	0	0	800,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>800,000</i>	

Phase	Fund Source	2016	2017	2018	2019	2020	Total
MILITARY TRAIL FROM SW 10TH STREET TO HILLSBORO BLVD. - FM# 4368761 (TIP#)					Length: 1.297	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: Imported							
2014 MPO TAP PRIORITY #4 LAP WITH THE CITY OF DEERFIELD BEACH							
PE	TALT	5,000	0	0	0	0	5,000
CST	TALT	0	0	103,966	0	0	103,966
CST	TALU	0	0	315,034	0	0	315,034
Total		5,000	0	419,000	0	0	424,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		424,000	
MISCELLANEOUS WALL REPAIRS - FM# 2203 (TIP# 2203)						*Non-SIS*	
Type of Work:					Lead Agency: Sunrise, City of		
REPAIR OF EXISTING WALLS, LOCATION VARIES							
CST	MUN	25,000	0	0	0	0	25,000
Total		25,000	0	0	0	0	25,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		391,000	
NE 13th Street FROM NE 4th Ave TO NE 9th Ave - FM# 2730 (TIP# 2730)					Length: 0.4 miles	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: Fort Lauderdale, City of		
Project Type: Locally Managed							
The NE 13th Street Complete Street project is located within the Central City CRA and includes elements that will create safe multimodal access for all users. It is a Complete Street project that includes features such as a lane reduction, bike lanes, enhanced crosswalks, pedestrian-scale lighting, on-street parking, landscaping and ADA improvements. (CIP# 12084)							
CST	BRP	1,500,000	0	0	0	0	1,500,000
Total		1,500,000	0	0	0	0	1,500,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,956,000	
NE 15th Avenue FROM SUNRISE TO NE 13 STREET - FM# 2035 (TIP# 2035)						*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: Fort Lauderdale, City of		
Project Type: Locally Managed							
The project includes reassignment of the right of way for lane reduction and addition of bicycle lanes and on-street parking. The project will modify the signal heads, create northbound to eastbound dedicated right-turn lane, extend the northbound to westbound left turn lane, and mill and resurface of the intersection. (CIP#FY20110063)							
CST	LF	0	0	723,484	0	0	723,484
PE	LF	0	0	77,516	0	0	77,516
Total		0	0	801,000	0	0	801,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		801,000	

Phase	Fund Source	2016	2017	2018	2019	2020	Total
NE 23D AVE BRIDGE BRIDGE #867202 BRIDGE REPLACEMENT - FM# 4343591 (TIP#)					Length: .011 MI	*Non-SIS*	
Type of Work: BRIDGE REPLACEMENT					Lead Agency: MANAGED BY FDOT		
Project Type: Imported							
OFF SYSTEM BRIDGE REPLACEMENT							
PE	ACSB	0	310,000	0	0	0	310,000
CST	ACSB	0	0	0	1,845,938	0	1,845,938
CST	SA	0	0	0	110,600	0	110,600
Total		0	310,000	0	1,956,538	0	2,266,538
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
							2,266,538
NE 6TH AVENUE FROM FR SR-816/OAKLAND PK BLVD TO NE 33RD STREET - FM# 4316721 (TIP#)					Lead Agency: FDOT		*Non-SIS*
Type of Work: SIDEWALK							
Project Type: Imported							
PE	SU	90,000	0	0	0	0	90,000
CST	DS	0	0	167,245	0	0	167,245
CST	SA	0	0	315,861	0	0	315,861
CST	DDR	0	0	216,561	0	0	216,561
Total		90,000	0	699,667	0	0	789,667
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
							789,667
NE BROWARD MOBILITY PROJECT-POMPANO BCH/ DEERFIELD BCH - FM# 4346861 (TIP#)					Length: .927 MI	*Non-SIS*	
Type of Work: BIKE PATH/TRAIL					Lead Agency: MANAGED BY FDOT		
Project Type: Imported							
2013 MPO PRIORITY #7 48TH STREET/49TH STREET FROM POWERLINE ROAD TO SR-5/US-1 SW 3RD AVENUE FROM SR-869/SW 10TH STREET TO SR-810/HILLSBORO BLVD.							
PE	SU	0	770,450	0	0	0	770,450
RRU	SU	0	0	15,000	50,000	0	65,000
CST	SU	0	0	0	4,989,583	0	4,989,583
CST	SA	0	0	0	251,217	0	251,217
Total		0	770,450	15,000	5,290,800	0	6,076,250
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
							6,076,250

Phase	Fund Source	2016	2017	2018	2019	2020	Total
NE/NW 4th Street FROM NW 7th Ave TO US1/Federal Highway - FM# 2735 (TIP# 2735)							
Type of Work: BIKE LANE/SIDEWALK							
Project Type: Locally Managed							
The project includes making pedestrian and bicycle improvements to make it safer which include lighting, shade trees, signage, intersection improvements, enhanced pedestrian crossings, bike lanes, and the completion of the sidewalks. (CIP# 12092)							
CST	LF	220,000	0	0	0	0	220,000
Total		220,000	0	0	0	0	220,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	220,000
NOVA DRIVE PHASE II FROM UNIVERSITY DRIVE TO S. PINE ISLAND RD - FM# 2609 (TIP#)							
Type of Work:							
2 LANES TO 3 LANES AND BIKE LANE							
PLN	LF	200,000	0	0	0	0	200,000
CST	LF	0	1,650,000	0	0	0	1,650,000
Total		200,000	1,650,000	0	0	0	1,850,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	1,850,000
NW 110 AVENUE FROM SAMPLE ROAD TO WILES ROAD - FM# 4350881 (TIP#)							
Type of Work: BIKE LANE/SIDEWALK							
Project Type: Imported							
CST	LFP	0	320,237	0	0	0	320,237
CST	TALU	0	994,953	0	0	0	994,953
Total		0	1,315,190	0	0	0	1,315,190
<i>Prior Years Cost</i>		5,000	<i>Future Years Cost</i>			<i>Total Project Cost</i>	1,320,190
NW 15th Ave FROM Sunrise Blvd TO NW 19th St - FM# 2744 (TIP# 2744)							
Type of Work: BIKE LANE/SIDEWALK							
Project Type: Locally Managed							
Complete Streets project to include improvements to the bicycle and pedestrian accommodations and traffic calming for this major collector between Sunrise Blvd and NW 19th Street.							
PE	LF	0	0	0	0	200,000	200,000
Total		0	0	0	0	200,000	200,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	200,000

Phase	Fund Source	2016	2017	2018	2019	2020	Total
NW 19TH STREET FROM SR-7 TO POWERLINE ROAD - FM# 4316651 (TIP#)							*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
Project Type: Imported							
RRU	SA	0	0	50,000	450,000	0	500,000
CST	SA	0	0	0	3,840,705	0	3,840,705
Total		0	0	50,000	4,290,705	0	4,340,705
<i>Prior Years Cost</i>		<i>586,210</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,926,915</i>
NW 21ST AVE FROM OAKLAND PARK BLVD. TO COMMERCIAL BLVD. - FM# 4366851 (TIP#)							*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK					Length: 1.560		
Project Type: Imported					Lead Agency: MANAGED BY FDOT		
COMPLETE STREETS PROJECT INCLUDES WIDENING TO PROVIDE 5' BIKE LANE WITH 2' BUFFER ON BOTH SIDES OF THE ROAD & BRIDGE REPLACEMENT OF BRIDGE #84066 2014 MPO PRIORITY #5 PREVIOUSLY PROGRAMMED AS 433433-1							
PE	SA	0	960,000	0	0	0	960,000
CST	SU	0	0	0	0	7,178,651	7,178,651
CST	SA	0	0	0	0	293,500	293,500
Total		0	960,000	0	0	7,472,151	8,432,151
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>8,432,151</i>
NW 21ST AVENUE FROM SR-816/OAKLAND PK BL TO SR-870/COMMERCIAL BLVD - FM# 4334331 (TIP#)							*Non-SIS*
Type of Work: PD&E/EMO STUDY					Length: .000		
Project Type: Imported					Lead Agency: FDOT		
PE	SU	1,530,000	0	0	0	0	1,530,000
Total		1,530,000	0	0	0	0	1,530,000
<i>Prior Years Cost</i>		<i>150,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,680,000</i>
NW 44 STREET STREETSCAPE IMPROVEMENTS FROM PINE ISLAND ROAD TO NW 117 AVENUE - FM# 2200 (TIP# 2200)							*Non-SIS*
Type of Work:					Lead Agency: Sunrise, City of		
STREETSCAPES FROM PINE ISLAND ROAD TO NW 117 AVENUE							
CST	MUN	0	250,000	0	0	0	250,000
Total		0	250,000	0	0	0	250,000
<i>Prior Years Cost</i>		<i>15,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>265,000</i>

Phase	Fund Source	2016	2017	2018	2019	2020	Total
NW 44TH STREET FROM 11500 BLOCK TO PINE ISLAND ROAD - FM# 4332091 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
Project Type: Imported							
CST	TALT	722,937	0	0	0	0	722,937
CST	LFP	614,392	0	0	0	0	614,392
CST	TALU	325,839	0	0	0	0	325,839
Total		1,663,168	0	0	0	0	1,663,168
<i>Prior Years Cost</i>		<i>5,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,668,168</i>
NW 64TH AVE FROM SUNSET STRIP TO OAKLAND PARK BLVD - FM# 4369971 (TIP#)					Length: .716	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: Imported							
2014 MPO TAP PRIORITY PROJECT #6 LAP WITH THE CITY OF SUNRISE							
PE	TALT	5,000	0	0	0	0	5,000
CST	TALT	0	0	786,736	0	0	786,736
CST	LF	0	0	1,402,475	0	0	1,402,475
CST	SA	0	0	208,264	0	0	208,264
Total		5,000	0	2,397,475	0	0	2,402,475
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,402,475</i>
NW 64TH AVENUE STREETScape FROM SUNSET STRIP TO OAKLAND PARK BOULEVARD - FM# 2620 (TIP#)						*Non-SIS*	
Type of Work:					Lead Agency: Sunrise, City of		
CST	LF	0	1,500,000	0	0	0	1,500,000
Total		0	1,500,000	0	0	0	1,500,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,500,000</i>

Phase	Fund Source	2016	2017	2018	2019	2020	Total
NW 70TH AVE/BROOKWOOD BLVD. FROM NW 57TH ST. TO UNIVERSITY DRIVE - FM# 4369221 (TIP#)					Length: 1.627	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: Imported							
2014 MPO TAP PRIORITY #2 LAP PROJECT WITH CITY OF TAMARAC							
PE	TALT	3,666	0	0	0	0	3,666
PE	TALU	1,334	0	0	0	0	1,334
CST	TALT	0	0	681,204	0	0	681,204
CST	LF	0	0	67,841	0	0	67,841
CST	TALU	0	0	103,966	0	0	103,966
Total		5,000	0	853,011	0	0	858,011
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		858,011
NW 7TH AVE. ATLANTIC BLVD. TO NW 8TH STREET - FM# 4351451 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: Imported							
CST	TALT	0	256,030	0	0	0	256,030
CST	LFP	0	478,784	0	0	0	478,784
CST	TALU	0	250,381	0	0	0	250,381
Total		0	985,195	0	0	0	985,195
<i>Prior Years Cost</i>		5,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		990,195
NW 9TH AVENUE FROM BROWARD BLVD. TO SISTRUNK BLVD. - FM# 4332071 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: FDOT		
Project Type: Imported							
CST	TALT	271,246	0	0	0	0	271,246
CST	LFP	1,005,180	0	0	0	0	1,005,180
CST	TALU	743,328	0	0	0	0	743,328
CST	SA	109,526	0	0	0	0	109,526
Total		2,129,280	0	0	0	0	2,129,280
<i>Prior Years Cost</i>		341,422	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,470,702

Phase	Fund Source	2016	2017	2018	2019	2020	Total
OLD DIXIE HIGHWAY FROM NE 13TH STREET TO NE 19TH STREET - FM# 4329491 (TIP#)					Length: .253 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
Project Type: Imported							
CST	LF	0	33,675	0	0	0	33,675
CST	SU	0	3,844,729	0	0	0	3,844,729
CST	SA	0	105,300	0	0	0	105,300
Total		0	3,983,704	0	0	0	3,983,704
<i>Prior Years Cost</i>		314,365	<i>Future Years Cost</i>		<i>Total Project Cost</i>		4,298,069
OLD GRIFFIN ROAD FROM GRIFFIN ROAD TO FEDERAL HIGHWAY/US-1 - FM# 4365441 (TIP#)					Length: 1.100	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: Imported							
RRU	SA	0	0	50,000	0	0	50,000
PE	SA	0	0	121,177	0	0	121,177
CST	SA	0	0	0	0	573,320	573,320
Total		0	0	171,177	0	573,320	744,497
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		744,497
ORANGE DRIVE PHASE I FROM FTPK TO DAVIE ROAD - FM# 2610 (TIP#)						*Non-SIS*	
Type of Work:					Lead Agency: Davie, Town of		
2 LANES TO 3 LANES							
PE	LF	0	143,000	0	0	0	143,000
CST	LF	0	0	1,190,000	0	0	1,190,000
Total		0	143,000	1,190,000	0	0	1,333,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,333,000
PD&E WIDEN SAWGRASS S OF US 441 TO W OF POWERLINE (MP18-22) - FM# 4371531 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: PD&E/EMO STUDY					Lead Agency: MANAGED BY FDOT		
Project Type: Imported							
PDE	PKYI	1,200,000	0	0	0	0	1,200,000
Total		1,200,000	0	0	0	0	1,200,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,200,000

Phase	Fund Source	2016	2017	2018	2019	2020	Total	
PEMBROKE RD WIDENING FROM DYKES RD TO SIVER SHORES BLVD - FM# 2607 (TIP#)							*Non-SIS*	
Type of Work:					Lead Agency: Miramar, City of			
\$4,250,000 FROM CIGP								
PLN	LF	2,125,000	0	0	0	0	2,125,000	
Total		2,125,000	0	0	0	0	2,125,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			2,125,000	
PEMBROKE ROAD FR SW 184 AVE TO US 27 FROM SW 184 AVE TO US 27/MIRAMAR PKWY - FM# 1942 (TIP#)							*Non-SIS*	
Type of Work: NEW ROAD CONSTRUCTION					Lead Agency: Miramar, City of			
PLN	LF	200,000	0	1,900,000	0	0	2,100,000	
Total		200,000	0	1,900,000	0	0	2,100,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			2,100,000	
PEMBROKE ROAD FROM DOUGLAS ROAD TO SR-817/UNIVERSITY DRIVE - FM# 4369801 (TIP#)							*Non-SIS*	
Type of Work: PD&E/EMO STUDY					Length: .000			
Project Type: Imported					Lead Agency: MANAGED BY FDOT			
4L TO 6L 2014 MPO PRIORITY #14								
PDE	SA	0	0	155,000	1,010,000	0	1,165,000	
Total		0	0	155,000	1,010,000	0	1,165,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			1,165,000	
PEMBROKE ROAD FROM SILVER SHORES BLVD TO DYKES ROAD - FM# 4117525 (TIP#)							*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Length: .643 MI			
Project Type: Imported					Lead Agency: BROWARD COUNTY BOCC			
CST	LF	0	5,296,552	0	0	0	5,296,552	
CST	CIGP	0	3,967,552	0	0	0	3,967,552	
Total		0	9,264,104	0	0	0	9,264,104	
<i>Prior Years Cost</i>		745,250	<i>Future Years Cost</i>		<i>Total Project Cost</i>			10,009,354

Phase	Fund Source	2016	2017	2018	2019	2020	Total
PERIMETER ROAD FROM GRIFFIN ROAD TO SW 4TH AVE - FM# 4346691 (TIP#)							
Type of Work: BIKE LANE/SIDEWALK					Length: 1.970 MI	*Non-SIS*	
Project Type: Imported					Lead Agency: MANAGED BY FDOT		
PE	SU	294,100	0	0	0	0	294,100
RRU	SU	0	15,000	50,000	0	0	65,000
CST	TALU	0	0	1,000,000	0	0	1,000,000
CST	SA	0	0	1,093,216	0	0	1,093,216
Total		294,100	15,000	2,143,216	0	0	2,452,316
<i>Prior Years Cost</i>		<i>50,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,502,316</i>
PETERS ROAD FROM PINE ISLAND ROAD TO TROPICAL WAY - FM# 4316981 (TIP#)							
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT	*Non-SIS*	
Project Type: Imported							
PE	SU	390,000	0	0	0	0	390,000
CST	CM	0	0	0	873,031	0	873,031
CST	SA	0	0	0	3,266,651	0	3,266,651
Total		390,000	0	0	4,139,682	0	4,529,682
<i>Prior Years Cost</i>		<i>25,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,554,682</i>
PLANTATION MIDTOWN PERIMETER RD FROM BROWARD BLVD TO UNIVERSITY DRIVE - FM# 1922 (TIP# 1922)							
Type of Work: URBAN CORRIDOR IMPROVEMENTS					Lead Agency: Plantation, City of	*Non-SIS*	
PERIMETER ROAD (a/k/a FEDERATED ROAD): TRANSIT GREENWAY AND MOBILITY IMPROVEMENTS FROM BROWARD BLVD TO UNIVERSITY DRIVE							
CST	MUN	0	10,000	0	0	0	10,000
Total		0	10,000	0	0	0	10,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>10,000</i>
PLANTATION, CITY OF - FM# 2057 (TIP# 2057)							
Type of Work: SIDEWALK					Lead Agency: Plantation, City of	*Non-SIS*	
CITYWIDE - SIDEWALK REPAIR							
CST	MUN	40,000	40,000	0	0	0	80,000
CST	LF	0	0	40,000	0	0	40,000
Total		40,000	40,000	40,000	0	0	120,000
<i>Prior Years Cost</i>		<i>180,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>300,000</i>

Phase	Fund Source	2016	2017	2018	2019	2020	Total	
PLANTATION, CITY OF - FM# 1107 (TIP# 1107)							*Non-SIS*	
Type of Work: URBAN CORRIDOR IMPROVEMENTS							Lead Agency: Plantation, City of	
THIS PROJECT INCLUDES TWO SEGMENTS: THE FIRST SEGMENT INCLUDES NW 82 AVENUE FROM AMERICAN EXPRESSWAY TO BROWARD BOULEVARD; THE SECOND SEGMENT INCLUDES SW 78 AV FROM PERIMETER ROAD/SW 10 ST TO UNIVERSITY DRIVE: DRAINAGE, CURBS, PARKING, BIKE LANES, & SIDEWALKS								
CST	MUN	10,000	0	0	0	0	10,000	
Total		10,000	0	0	0	0	10,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>				<i>Total Project Cost</i>	10,000	
PLANTATION, CITY OF AT See project description - FM# 1921 (TIP# 1921)							*Non-SIS*	
Type of Work: URBAN CORRIDOR IMPROVEMENTS							Lead Agency: Plantation, City of	
MIDTOWN EAST-WEST GREENWAY CONNECTOR FROM ONE UNIVERSITY DRIVE TO COUNTY LIBRARY COMPLEX								
CST	MUN	0	10,000	0	0	0	10,000	
Total		0	10,000	0	0	0	10,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>				<i>Total Project Cost</i>	10,000	
PLANTATION, CITY OF - FM# 28 (TIP# 28)							*Non-SIS*	
Type of Work: RESURFACING							Lead Agency: Plantation, City of	
CITYWIDE RESURFACING - LOCAL STREETS								
CST	MUN	970,000	1,250,000	0	0	0	2,220,000	
CST	LF	0	0	1,380,000	0	0	1,380,000	
Total		970,000	1,250,000	1,380,000	0	0	3,600,000	
<i>Prior Years Cost</i>		5,450,000	<i>Future Years Cost</i>				<i>Total Project Cost</i>	9,050,000
PLANTATION/SUNRISE ANCHOR HUB - FM# 4334282 (TIP#)							*Non-SIS*	
Type of Work: TRANSIT IMPROVEMENT							Length: .000	
Project Type: Imported							Lead Agency: BROWARD MPO	
CST	SU	0	0	5,150,000	0	0	5,150,000	
Total		0	0	5,150,000	0	0	5,150,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>				<i>Total Project Cost</i>	5,150,000	

Phase	Fund Source	2016	2017	2018	2019	2020	Total
PLANTATION/SUNRISE ANCHOR HUB - FM# 4334281 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: TRANSIT IMPROVEMENT					Lead Agency: FDOT		
Project Type: Imported							
CAP	FTAT	570,000	0	0	0	0	570,000
CAP	SU	570,000	0	0	0	0	570,000
Total		1,140,000	0	0	0	0	1,140,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	1,140,000
POMPANO BEACH, CITY OF - FM# 1890 (TIP# 1890)						*Non-SIS*	
Type of Work:					Lead Agency: Pompano Beach, City of		
LOCAL ROAD RESURFACING							
CST	LF	590,000	590,000	0	0	0	1,180,000
Total		590,000	590,000	0	0	0	1,180,000
<i>Prior Years Cost</i>		2,570,000	<i>Future Years Cost</i>			<i>Total Project Cost</i>	3,750,000
PRIMARY FROM CLEARING & GRUBBING / TO TREE TRIMMING - FM# 4242954 (TIP#)						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: Imported							
Roadway Preservation Program							
MNT	D	250,000	0	0	0	0	250,000
Total		250,000	0	0	0	0	250,000
<i>Prior Years Cost</i>		250,000	<i>Future Years Cost</i>			<i>Total Project Cost</i>	500,000
PRIMARY FROM CLEARING & GRUBBING / TO TREE TRIMMING - FM# 4242955 (TIP#)						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: Imported							
Roadway Preservation Program							
MNT	D	0	0	150,000	150,000	150,000	450,000
Total		0	0	150,000	150,000	150,000	450,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	450,000

Phase	Fund Source	2016	2017	2018	2019	2020	Total
PROGRAM MANAGEMENT PRODUCTION SUPPORT DIRECT PROJECT - FM# 4152851 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: PRELIMINARY ENGINEERING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported							
PE	DIH	1,800,000	1,800,000	1,800,000	1,800,000	0	7,200,000
Total		1,800,000	1,800,000	1,800,000	1,800,000	0	7,200,000
<i>Prior Years Cost</i>		<i>18,903,230</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>26,103,230</i>
PROSPECT RD. FROM COMMERCIAL BLVD. TO SR-811 DIXIE HWY - FM# 4359251 (TIP#)					Length: 2.738	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: Imported							
FOUR FOOT BICYCLE LANES NORTHBOUND AND SOUTHBOUND 2014 MPO PRIORITY #3							
RRU	SA	0	0	50,000	0	0	50,000
PE	SA	0	0	195,731	0	0	195,731
CST	SA	0	0	0	0	7,061,577	7,061,577
Total		0	0	245,731	0	7,061,577	7,307,308
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>7,307,308</i>
Parkside Drive FROM Holmberg Rd TO Loxahatchee Blvd - FM# 2100 (TIP#)						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: Parkland, City of		
Mill and Resurface Roadway - Add (2) 5' Bicycle Lanes to existing roadway							
CST	LF	0	0	0	1,655,000	0	1,655,000
Total		0	0	0	1,655,000	0	1,655,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,655,000</i>
QUIET/SAFETY IMPVMTS FEC CROSSINGS-COUNTYWIDE - FM# 4351741 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: RAIL SAFETY PROJECT					Lead Agency: BROWARD MPO		
Project Type: Imported							
RRU	SU	3,379,330	0	0	0	0	3,379,330
Total		3,379,330	0	0	0	0	3,379,330
<i>Prior Years Cost</i>		<i>339,486</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,718,816</i>

Phase	Fund Source	2016	2017	2018	2019	2020	Total
RAVENSWOOD RD FROM STIRLING RD TO GRIFFIN RD - FM# 4331991 (TIP#)							
Type of Work: BIKE LANE/SIDEWALK							
Project Type: Imported							
					Length: 1.000 MI	*SIS*	
					Lead Agency: FDOT		
CST	TALT	99,900	0	0	0	0	99,900
CST	LFP	2,627,621	0	0	0	0	2,627,621
CST	TALU	943,786	0	0	0	0	943,786
Total		3,671,307	0	0	0	0	3,671,307
<i>Prior Years Cost</i>		5,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,676,307
RAVENSWOOD RD. OVER DANIA CUT-OFF CANAL - FM# 4301921 (TIP#)							
Type of Work: BRIDGE REPLACEMENT							
Project Type: Imported							
OVER DANIA CUT-OFF CANAL BRIDGE #864028							
BRIDGE REPLACEMENT							
					Length: 0.028 mi	*Non-SIS*	
					Lead Agency: FDOT		
INC	SA	0	243,013	0	0	0	243,013
Total		0	243,013	0	0	0	243,013
<i>Prior Years Cost</i>		7,481,467	<i>Future Years Cost</i>		<i>Total Project Cost</i>		7,724,480
RESERVE BOX FOR PINE ISLAND ROAD @ NW 57TH STREET - FM# 2299885 (TIP#)							
Type of Work: FUNDING ACTION							
Project Type: Imported							
FUNDS FROM 425417-1							
					Length: .000	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
CST	HPP	552,318	0	0	0	0	552,318
Total		552,318	0	0	0	0	552,318
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		552,318
RESURFACE CORPORATE PARK AND EAST SUNRISE - FM# 2202 (TIP# 2202)							
Type of Work:							
RESURFACING							
					Lead Agency: Sunrise, City of		
CST	LF	585,000	0	0	0	0	585,000
Total		585,000	0	0	0	0	585,000
<i>Prior Years Cost</i>		2,340,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,925,000

Phase	Fund Source	2016	2017	2018	2019	2020	Total
RESURFACING - FM# 2453 (TIP# 2453)		*Non-SIS*					
Type of Work:		Lead Agency: Lauderdale-By-The-Sea, Town of					
TOWN WIDE STREET RESURFACING							
CST	MUN	100,000	100,000	0	0	0	200,000
Total		100,000	100,000	0	0	0	200,000
<i>Prior Years Cost</i>		<i>225,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>425,000</i>
ROCK ISLAND ROAD FROM ROYAL PALM BLVD. TO WILES ROAD - FM# 4365411 (TIP#)		*Non-SIS*					
Type of Work: WIDEN/RESURFACE EXIST LANES		Length: 2.400					
Project Type: Imported		Lead Agency: MANAGED BY FDOT					
PE	SA	0	0	496,063	0	0	496,063
CST	SA	0	0	0	0	4,894,710	4,894,710
Total		0	0	496,063	0	4,894,710	5,390,773
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,390,773</i>	
Riverland Rd FROM SR 7 TO Davie Blvd - FM# 2746 (TIP# 2746)		*Non-SIS*					
Type of Work: BIKE LANE/SIDEWALK		Lead Agency: Fort Lauderdale, City of					
Project Type: Locally Managed		The project includes the addition of traffic calming, bike facilities, stormwater improvements and enhancements to the pedestrian accommodations along Riverland Road.					
PE	LF	0	0	0	0	300,000	300,000
Total		0	0	0	0	300,000	300,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>300,000</i>	
Royal Palm Blvd shared used path FROM Weston Hills Drive TO Town Center Blvd - FM# 4004 (TIP#)		*Non-SIS*					
Type of Work: BIKE LANE/SIDEWALK		Lead Agency: Weston, City of					
Project Type: Locally Managed		The scope of work of this project includes the addition of a 8 foot shared used bike path on the south side of Royal Palm Blvd from Weston Hill Drive to Town Center Blvd					
PE	LF	0	0	0	0	60,000	60,000
Total		0	0	0	0	60,000	60,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>60,000</i>	

Phase	Fund Source	2016	2017	2018	2019	2020	Total
Royal Palm Boulevard and Weston Road - FM# 4000 (TIP#)							
Type of Work: INTERSECTION IMPROVEMENT							
					Length: 540	*Non-SIS*	
					Lead Agency: Weston, City of		
The project is for the provision of an additional westbound left-turn lane at the intersection of Royal Palm Boulevard and Weston Road by converting the innermost westbound through lane to a left-turn lane. As a result, widening will be required on the southbound departure to accommodate the appropriate minimum turning radii and opposing turning-path separation; in addition, some							
PE	LF	0	0	91,260	0	0	91,260
Total		0	0	91,260	0	0	91,260
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		91,260
SAMPLE RD RAMP RESURFACING & INTERSECTION IMPROVEMENTS (MP69) - FM# 4356141 (TIP#)							
Type of Work: INTERSECTION IMPROVEMENT							
Project Type: Imported							
					Length: .369	*SIS*	
					Lead Agency: MANAGED BY FDOT		
CST	PKYR	2,358,935	0	0	0	0	2,358,935
Total		2,358,935	0	0	0	0	2,358,935
<i>Prior Years Cost</i>		380,698	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,739,633
SAMPLE/UNIVERSITY GATEWAY HUB - FM# 4334311 (TIP#)							
Type of Work: TRANSIT IMPROVEMENT							
Project Type: Imported							
					Length: .000	*Non-SIS*	
					Lead Agency: FDOT		
CAP	FTAT	0	800,000	0	0	0	800,000
CAP	SU	0	800,000	0	0	0	800,000
Total		0	1,600,000	0	0	0	1,600,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,600,000
SAWGRASS CANAL REVETMENT - WALL 3 (MP 15.2) - FM# 4281542 (TIP#)							
Type of Work: ENVIRONMENTAL MITIGATION							
Project Type: Imported							
					Length: .400 MI	*SIS*	
					Lead Agency: MANAGED BY FDOT		
CST	PKYI	60,646	0	0	0	0	60,646
Total		60,646	0	0	0	0	60,646
<i>Prior Years Cost</i>		5,613,353	<i>Future Years Cost</i>		<i>Total Project Cost</i>		5,673,999

Phase	Fund Source	2016	2017	2018	2019	2020	Total
SE 3 AVENUE FROM SE 17TH STREET TO SE 6TH STREET - FM# 4316781 (TIP#)							*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
Project Type: Imported							
CST	SU	0	0	951,411	0	0	951,411
CST	SA	0	0	698,384	0	0	698,384
Total		0	0	1,649,795	0	0	1,649,795
<i>Prior Years Cost</i>		<i>800,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,449,795</i>
SE/SW 6th Street FROM Andrews Ave TO NE 3rd Ave - FM# 2731 (TIP# 2731)							*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK					Length: 0.2 miles		
Project Type: Locally Managed					Lead Agency: Fort Lauderdale, City of		
Project includes the complete redesign to create a transit, pedestrian and bicycle friendly environment for commuters, jurors, residents and visitors to the area. Improvements will include lighting, landscaping, wayfinding signage, enhanced crosswalks, wider sidewalks, and iconic features. (CIP# FY20120131)							
CST	LF	2,350,000	0	0	0	0	2,350,000
Total		2,350,000	0	0	0	0	2,350,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,350,000</i>
SFRC/R/R BRIDGE MAINTENANCE AGREEMENT FOR OLD BASCULE BRIDGE - FM# 4069193 (TIP#)							*Non-SIS*
Type of Work: PERIODIC MAINTENANCE					Length: .000		
Project Type: Imported					Lead Agency: MANAGED BY CITY OF FT		
PERPETUAL MAINTENANCE AGREEMENT FOR THE OLD BASCULE BRIDGE AFTER MOVE TO CITY PARK - ONE TIME PAYMENT							
MNT	DDR	100,000	0	0	0	0	100,000
Total		100,000	0	0	0	0	100,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>100,000</i>
SHERIDAN STREET FROM SW 148TH AVENUE TO DOUGLAS ROAD - FM# 4369811 (TIP#)							*Non-SIS*
Type of Work: PD&E/EMO STUDY					Length: .000		
Project Type: Imported					Lead Agency: MANAGED BY FDOT		
4L TO 6L 2014 MPO PRIORITY #20							
PDE	SA	0	0	355,000	2,510,000	0	2,865,000
Total		0	0	355,000	2,510,000	0	2,865,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,865,000</i>

Phase	Fund Source	2016	2017	2018	2019	2020	Total
SR A1A SOUTHEAST 17TH STREET AT SOUTHEAST 15TH AVE - FM# 4344491 (TIP#)					Length: .001 MI	*Non-SIS*	
Type of Work: TRAFFIC SIGNALS					Lead Agency: MANAGED BY FDOT		
Project Type: Imported							
ROW	DS	153,439	0	0	0	0	153,439
ROW	DIH	14,000	0	0	0	0	14,000
CST	DS	0	555,953	0	0	0	555,953
CST	DIH	0	36,373	0	0	0	36,373
Total		167,439	592,326	0	0	0	759,765
<i>Prior Years Cost</i>		135,014	<i>Future Years Cost</i>		<i>Total Project Cost</i>		894,779
SR-25/US-27 FROM MIAMI-DADE/BROWARD C/L TO SR-818/GRIFFIN RD - FM# 4306031 (TIP#)						*SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Project Type: Imported							
ENV	DDR	10,000	0	0	0	0	10,000
CST	SA	0	8,302,195	0	0	0	8,302,195
CST	DDR	0	703,311	0	0	0	703,311
Total		10,000	9,005,506	0	0	0	9,015,506
<i>Prior Years Cost</i>		699,656	<i>Future Years Cost</i>		<i>Total Project Cost</i>		9,715,162
SR-5/US-1 FROM BROWARD BLVD TO NE 17TH WAY - FM# 4287261 (TIP#)					Length: 1.830 mi	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Project Type: Imported							
FROM BROWARD BLVD TO NE 17TH WAY RESURFACING							
ROW	DIH	12,000	0	0	0	0	12,000
Total		12,000	0	0	0	0	12,000
<i>Prior Years Cost</i>		5,551,435	<i>Future Years Cost</i>		<i>Total Project Cost</i>		5,563,435
SR-5/US-1 FROM MIAMI-DADE COUNTY LINE TO SR-842/BROWARD BLVD - FM# 4295751 (TIP#)					Length: 12.870	*Non-SIS*	
Type of Work: PTO STUDIES					Lead Agency: FDOT		
Project Type: Imported							
MIAMI-DADE CL TO BROWARD BLVD. PTO STUDIES							
PE	SU	0	1,025,000	0	0	0	1,025,000
Total		0	1,025,000	0	0	0	1,025,000
<i>Prior Years Cost</i>		154,987	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,179,987

Phase	Fund Source	2016	2017	2018	2019	2020	Total
SR-5/US-1 AND A1A/17TH ST FR. SE 30TH ST TO DAVIE BLVD & US-1 TO ICWW - FM# 4364141 (TIP#)					Length: 3.353	*Non-SIS*	
Type of Work: TRAFFIC ENGINEERING STUDY					Lead Agency: MANAGED BY FDOT		
Project Type: Imported							
EASTERN BROWARD COUNTY ALONG THE FOLLOWING ROADS: US-1 FROM E 30TH ST. TO DAVIE BLVD AND 17TH ST. FROM US-1 TO INTER- COASTAL WATERWAY.THIS CONTRACT IS A PILOT CONTRACT THAT WILL BE EVALUATED FOR LONG TERM USE TO EXPAND ATMS TO OTHER CRITICAL ARTERIALS WHERE A PERMANENT ATMS CAN BE							
PE	DS	150,000	80,000	80,000	0	0	310,000
Total		150,000	80,000	80,000	0	0	310,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		310,000	
SR-5/US-1 BRIDGE #860259 OVER HILLSBORO CANAL - FM# 4338891 (TIP#)					Length: .046 MI	*Non-SIS*	
Type of Work: BRIDGE REHABILITATION					Lead Agency: MANAGED BY FDOT		
Project Type: Imported							
PE	DIH	0	10,000	0	0	0	10,000
CST	DIH	0	0	0	5,530	0	5,530
CST	BRRP	0	0	0	590,260	0	590,260
Total		0	10,000	0	595,790	0	605,790
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		605,790	
SR-5/US-1 FR SR-816/OAKLAND PARK BLVD TO SR-870/COMMERCIAL BLVD - FM# 4360971 (TIP#)					Length: 1.540	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported							
PE	DIH	10,000	0	0	0	0	10,000
PE	DDR	400,035	0	0	0	0	400,035
CST	DIH	0	0	21,580	0	0	21,580
CST	SA	0	0	2,666,901	0	0	2,666,901
CST	DDR	0	0	345,310	0	0	345,310
Total		410,035	0	3,033,791	0	0	3,443,826
<i>Prior Years Cost</i>		5,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,448,826
SR-5/US-1 FROM GRIFFIN RD TO N. OF ELLER DR - FM# 2335703 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY BROWARD COUNTY		
Project Type: Imported							
AGREEMENT W/ BROWARD COUNTY THIS AGREEMENT IS WITH BROWARD COUNTY TO COVER LANDSCAPING, ADA AND OTHER MAINTENANCE ISSUES IN THE AREA SURROUNDING FT.LAUDERDALE-HOLLYWOOD AIRPORT							
MNT	D	0	0	0	110,000	110,000	220,000
Total		0	0	0	110,000	110,000	220,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		220,000	

Phase	Fund Source	2016	2017	2018	2019	2020	Total
SR-5/US-1 FROM GRIFFIN RD TO N. OF ELLER DR - FM# 2335702 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: Imported							
LANDSCAPING AGREEMENT W/BROWARD COUNTY							
MNT	D	110,000	110,000	110,000	0	0	330,000
Total		110,000	110,000	110,000	0	0	330,000
<i>Prior Years Cost</i>		<i>220,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>550,000</i>
SR-5/US-1 FROM SR-834/SAMPLE ROAD TO BR/PB COUNTY LINE - FM# 4346951 (TIP#)					Length: 3.536 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: Imported							
2013 MPO PRIORITY #7							
PE	DDR	0	50,000	0	0	0	50,000
PE	SU	0	50,000	0	0	0	50,000
CST	DS	0	0	0	5,207,519	0	5,207,519
CST	SU	0	0	0	5,530	0	5,530
CST	SA	0	0	0	281,565	0	281,565
CST	DDR	0	0	0	2,925,915	0	2,925,915
Total		0	100,000	0	8,420,529	0	8,520,529
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>8,520,529</i>
SR-7/US-441 FROM N OF HALLANDALE BCH TO N. OF FILLMORE STREET - FM# 2277741 (TIP#)					Length: 1.951 mi	*Non-SIS*	*RSP*
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
Project Type: Imported							
N OF HALLANDALE BCH BLVD TO N OF FILLMORE STREET							
ROW	DDR	1,240,000	1,520,231	1,000,000	0	0	3,760,231
ROW	SU	0	114,565	0	0	0	114,565
INC	DS	0	1,000,000	0	0	0	1,000,000
Total		1,240,000	2,634,796	1,000,000	0	0	4,874,796
<i>Prior Years Cost</i>		<i>128,799,728</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>133,674,524</i>

Phase	Fund Source	2016	2017	2018	2019	2020	Total
SR-7/US-441 FROM N. OF FILLMORE TO S OF STIRLING RD - FM# 2277751 (TIP#)					Length: 2.135 mi	*Non-SIS*	*RSP*
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
Project Type: Imported							
N OF FILLMORE STREET TO S OF STIRLING RD ADD 2L, RECONSTRUCT 4L (6LD)							
ROW	SU	1,604,673	1,123,015	0	0	0	2,727,688
ROW	BNDS	595,327	0	0	0	0	595,327
ROW	DDR	427,807	5,487,760	0	0	0	5,915,567
ROW	SA	0	6,825,763	0	0	0	6,825,763
ROW	DS	0	0	330,062	0	0	330,062
Total		2,627,807	13,436,538	330,062	0	0	16,394,407
<i>Prior Years Cost</i>		<i>112,768,347</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>129,162,754</i>
SR-7/US-441 FROM SR-834/SAMPLE ROAD TO BROWARD/PB COUNTYLINE - FM# 4279371 (TIP#)					Length: 3.726 mi	*Non-SIS*	
Type of Work: PD&E/EMO STUDY					Lead Agency: FDOT		
Project Type: Imported							
SAMPLE ROAD TO BROWARD/PALM BEACH COUNTYLINE							
CST	DIH	0	109,133	0	0	0	109,133
CST	DDR	0	14,368,059	0	0	0	14,368,059
Total		0	14,477,192	0	0	0	14,477,192
<i>Prior Years Cost</i>		<i>2,632,563</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>17,109,755</i>
SR-7/US-441 FROM MIAMI-DADE/BROWARD COUNTYLINE TO SAMPLE ROAD - FM# 4295761 (TIP#)					Length: 21.120 mi	*Non-SIS*	
Type of Work: URBAN CORRIDOR IMPROVEMENTS					Lead Agency: FDOT		
Project Type: Imported							
MIAMI-DADE CL TO SAMPLE ROAD URBAN CORRIDOR IMPROVEMENTS							
PE	SU	0	0	301,470	0	0	301,470
PE	DS	0	0	723,530	0	0	723,530
Total		0	0	1,025,000	0	0	1,025,000
<i>Prior Years Cost</i>		<i>1,004,819</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,029,819</i>

Phase	Fund Source	2016	2017	2018	2019	2020	Total
SR-7/US-441 AT NW 29TH STREET - FM# 4350931 (TIP#)					Length: .176 MI	*Non-SIS*	
Type of Work: TRAFFIC SIGNAL UPDATE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported							
NPV=3459766 MODIFY EXISTING "PROTECTED+PERMISSIVE" LT PHASE IN THE NB/SB DIRECTIONS TO "PROTECTED ONLY" PHASE. INSTALL ADDITIONAL SIGNAL HEADS FACING NB & SB DIRECTIONS. RELOCATE UTILITY POLES ON THE EAST SIDE TO THE BACK OF THE SIDEWALK. SIGNAL & MARKING IMPROVEMENTS. MODIFY ALL-RED INTERVALS FOR							
CST	SA	90,148	0	0	0	0	90,148
CST	HSP	398,725	0	0	0	0	398,725
Total		488,873	0	0	0	0	488,873
<i>Prior Years Cost</i>		122,936	<i>Future Years Cost</i>		<i>Total Project Cost</i>		611,809
SR-7/US-441 FR S OF SR-820/HOLLYWD BL TO S OF SR-848/STIRLNG RD - FM# 2277753 (TIP#)					Length: 2.251 MI	*Non-SIS*	
Type of Work: LANDSCAPING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported							
CST	DS	0	0	10,790	0	0	10,790
CST	DIH	0	0	32,370	0	0	32,370
CST	DDR	0	0	1,767,912	0	0	1,767,912
Total		0	0	1,811,072	0	0	1,811,072
<i>Prior Years Cost</i>		148,596	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,959,668
SR-7/US-441 FROM N OF HALLANDALE BCH TO N. OF FILLMORE STREET - FM# 2277743 (TIP#)					Length: 1.786 MI	*Non-SIS*	
Type of Work: LANDSCAPING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported							
CST	LF	0	0	60,375	0	0	60,375
CST	DS	0	0	1,169,304	0	0	1,169,304
CST	DIH	0	0	21,580	0	0	21,580
CST	DDR	0	0	109,690	0	0	109,690
Total		0	0	1,360,949	0	0	1,360,949
<i>Prior Years Cost</i>		120,128	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,481,077

Phase	Fund Source	2016	2017	2018	2019	2020	Total
SR-7/US-441 FROM SR-870/COMMERCIAL BOULEVARD TO SR-834/SAMPLE ROAD - FM# 4279372 (TIP#)					Length: 6.071	*Non-SIS*	
Type of Work: ITS COMMUNICATION SYSTEM					Lead Agency: MANAGED BY FDOT		
Project Type: Imported							
GOES WITH 427937-1 2014 MPO PRIORITY #6 FIBER OPTIC INTERCONNECT							
CST	DS	0	70,718	0	0	0	70,718
CST	DIH	0	5,265	0	0	0	5,265
CST	DDR	0	899,174	0	0	0	899,174
Total		0	975,157	0	0	0	975,157
<i>Prior Years Cost</i>		<i>10,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>985,157</i>
SR-736/DAVIE BLVD BRIDGE #860038 OVER SOUTH FORK OF NEW RIVER - FM# 4338941 (TIP#)					Length: .078 MI	*Non-SIS*	
Type of Work: BRIDGE REHABILITATION					Lead Agency: MANAGED BY FDOT		
Project Type: Imported							
CST	DIH	0	0	0	5,775	0	5,775
CST	BRRP	0	0	0	770,777	0	770,777
Total		0	0	0	776,552	0	776,552
<i>Prior Years Cost</i>		<i>105,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>881,552</i>
SR-810/HILLSBORO BLV FROM MILITARY TRAIL TO TO SR-5/US-1 - FM# 4306021 (TIP#)					Lead Agency: FDOT		*SIS*
Type of Work: RESURFACING							
Project Type: Imported							
CST	DS	1,774,225	0	0	0	0	1,774,225
CST	DIH	141,979	0	0	0	0	141,979
CST	SA	312,906	0	0	0	0	312,906
CST	DDR	5,490,530	0	0	0	0	5,490,530
Total		7,719,640	0	0	0	0	7,719,640
<i>Prior Years Cost</i>		<i>1,067,400</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>8,787,040</i>
SR-810/HILLSBORO BLV OVER SR-91 TURNPIKE - FM# 4311071 (TIP#)					Length: .042 MI	*Non-SIS*	
Type of Work: BRIDGE REHABILITATION					Lead Agency: FDOT		
Project Type: Imported							
CST	DIH	0	11,640	0	0	0	11,640
CST	BRRP	0	257,027	0	0	0	257,027
Total		0	268,667	0	0	0	268,667
<i>Prior Years Cost</i>		<i>17,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>285,667</i>

Phase	Fund Source	2016	2017	2018	2019	2020	Total
SR-811/DIXIE HIGHWAY FROM NE 26TH STREET TO NE 38TH STREET - FM# 4316701 (TIP#)							*Non-SIS*
Type of Work: SIDEWALK					Lead Agency: FDOT		
Project Type: Imported							
PE	DIH	25,000	0	0	0	0	25,000
PE	DDR	300,000	0	0	0	0	300,000
RRU	DDR	0	50,000	0	0	0	50,000
CST	DIH	0	0	130,556	0	0	130,556
CST	DDR	0	0	1,513,896	0	0	1,513,896
Total		325,000	50,000	1,644,452	0	0	2,019,452
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,019,452	
SR-811/DIXIE HIGHWAY FROM SW 2 STREET TO COPANS ROAD - FM# 4306061 (TIP#)							*Non-SIS*
Type of Work: RESURFACING					Lead Agency: FDOT		
Project Type: Imported							
RRU	DDR	60,000	0	0	0	0	60,000
CST	DIH	0	119,742	0	0	0	119,742
CST	DDR	0	2,744,789	0	0	0	2,744,789
Total		60,000	2,864,531	0	0	0	2,924,531
<i>Prior Years Cost</i>		793,516	<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,718,047
SR-811/DIXIE HIGHWAY FROM HAMMONDVILLE ROAD TO SW 4TH STREET - FM# 4190593 (TIP#)							*Non-SIS*
Type of Work: RAIL REVENUE/OPERATIONA IMPR					Lead Agency: FDOT		
Project Type: Imported							
FROM HAMMONDVILLE ROAD TO SW 4TH STREET							
RRU	DDR	16,000	16,000	16,000	16,000	16,000	80,000
Total		16,000	16,000	16,000	16,000	16,000	80,000
<i>Prior Years Cost</i>		63,356	<i>Future Years Cost</i>		<i>Total Project Cost</i>		143,356
SR-811/DIXIE HWY FROM S. OF MCNAB RD TO S OF ATLANTIC BLVD - FM# 4270112 (TIP#)							*Non-SIS*
Type of Work: RESURFACING					Length: 2.811 MI		
Project Type: Imported					Lead Agency: FDOT		
CST	DIH	30,810	0	0	0	0	30,810
CST	DDR	1,760,465	0	0	0	0	1,760,465
Total		1,791,275	0	0	0	0	1,791,275
<i>Prior Years Cost</i>		150,544	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,941,819

Phase	Fund Source	2016	2017	2018	2019	2020	Total
SR-811/DIXIE HWY NB RTL @ NE 48 STREET - FM# 4311481 (TIP#)					Length: .006 MI	*Non-SIS*	
Type of Work: RIGHT OF WAY ACTIVITIES					Lead Agency: FDOT		
Project Type: Imported							
ROW	DS	30,000	15,000	25,000	25,000	25,000	120,000
Total		30,000	15,000	25,000	25,000	25,000	120,000
<i>Prior Years Cost</i>		186,161	<i>Future Years Cost</i>		<i>Total Project Cost</i>		306,161
SR-811/DIXIE HWY. FROM SR-842/BROWARD BLVD. TO SR-810/HILLSBORO BLVD. - FM# 4351991 (TIP#)					Length: 14.844 MI	*Non-SIS*	
Type of Work: URBAN CORRIDOR IMPROVEMENTS					Lead Agency: BROWARD MPO		
Project Type: Imported							
PE	SU	0	0	230,000	760,000	0	990,000
Total		0	0	230,000	760,000	0	990,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		990,000
SR-811/NE 4 AVE FROM SR-838/SUNRISE BLVD TO NE 20TH STREET - FM# 4316571 (TIP#)						*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
Project Type: Imported							
PE	SU	475,000	0	0	0	0	475,000
CST	DIH	0	0	29,746	0	0	29,746
CST	DDR	0	0	3,794,109	0	0	3,794,109
Total		475,000	0	3,823,855	0	0	4,298,855
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		4,298,855
SR-816/OAKLAND PARK BLVD FROM E OF 31ST AVE. TO EAST OF I-95 - FM# 4287321 (TIP#)					Length: 1.830 mi	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Project Type: Imported							
E OF 31 AVENUE TO E OF I-95 RESURFACING							
CST	DS	395,183	0	0	0	0	395,183
CST	SA	941,849	0	0	0	0	941,849
CST	DDR	250,178	0	0	0	0	250,178
CST	NHRE	2,346,664	0	0	0	0	2,346,664
CST	HSP	55,956	0	0	0	0	55,956
Total		3,989,830	0	0	0	0	3,989,830
<i>Prior Years Cost</i>		765,463	<i>Future Years Cost</i>		<i>Total Project Cost</i>		4,755,293

Phase	Fund Source	2016	2017	2018	2019	2020	Total
SR-816/OAKLAND PARK BLVD AT SR-817/UNIVERSITY DRIVE - FM# 4295693 (TIP#)					Length: .226 MI	*Non-SIS*	
Type of Work: URBAN CORRIDOR IMPROVEMENTS					Lead Agency: MANAGED BY FDOT		
Project Type: Imported							
CST	SU	1,561,621	0	0	0	0	1,561,621
Total		1,561,621	0	0	0	0	1,561,621
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,561,621
SR-820/PINES BLVD FR DYKES RD TO FLAMINGO RD - FM# 4348291 (TIP#)					Length: 3.112 MI	*Non-SIS*	
Type of Work: ATMS - ARTERIAL TRAFFIC MGMT					Lead Agency: MANAGED BY FDOT		
Project Type: Imported							
PE	DIH	5,000	0	0	0	0	5,000
PE	DS	210,000	0	58,000	0	0	268,000
DSB	DS	0	0	0	1,966,889	0	1,966,889
DSB	SA	0	0	0	171,430	0	171,430
Total		215,000	0	58,000	2,138,319	0	2,411,319
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,411,319
SR-823/FLAMINGO RD FROM N. OF SR818/GRIFFIN ROAD TO S. OF SR-84 - FM# 4270121 (TIP#)					Length: 3.234 mi	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Project Type: Imported							
N OF GRIFFIN RD TO S OF SR 84 RESURFACING							
CST	SA	3,512,177	0	0	0	0	3,512,177
CST	DDR	2,867,125	0	0	0	0	2,867,125
Total		6,379,302	0	0	0	0	6,379,302
<i>Prior Years Cost</i>		892,335	<i>Future Years Cost</i>		<i>Total Project Cost</i>		7,271,637
SR-824/PEMBROKE ROAD FROM US-441/SR-7 EAST TO TO I-95 CITY OF HOLLYWOOD - FM# 4098221 (TIP#)					Lead Agency: FDOT	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE							
Project Type: Imported							
Roadway Preservation Program							
MNT	D	5,000	5,000	5,000	5,000	5,000	25,000
Total		5,000	5,000	5,000	5,000	5,000	25,000
<i>Prior Years Cost</i>		70,012	<i>Future Years Cost</i>		<i>Total Project Cost</i>		95,012

Phase	Fund Source	2016	2017	2018	2019	2020	Total
SR-824/PEMBROKE ROAD FROM EAST OF I-95 TO US-1 - FM# 4305901 (TIP#)							*Non-SIS*
Type of Work: RESURFACING					Lead Agency: FDOT		
Project Type: Imported							
CST	DIH	71,890	0	0	0	0	71,890
CST	DDR	2,229,877	0	0	0	0	2,229,877
Total		2,301,767	0	0	0	0	2,301,767
<i>Prior Years Cost</i>		<i>542,569</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,844,336</i>
SR-824/PEMBROKE ROAD AT OLEANDER DRIVE - FM# 4350951 (TIP#)							*Non-SIS*
Type of Work: TRAFFIC SIGNALS					Length: .184 MI		
Project Type: Imported					Lead Agency: MANAGED BY FDOT		
NPV=3065311 INSTALL A NEW FULL TRAFFIC SIGNAL							
ROW	HSP	34,000	2,114	0	0	0	36,114
CST	DS	0	245,350	0	0	0	245,350
CST	SA	0	135,025	0	0	0	135,025
CST	HSP	0	451,895	0	0	0	451,895
Total		34,000	834,384	0	0	0	868,384
<i>Prior Years Cost</i>		<i>225,392</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,093,776</i>
SR-834 SAMPLE RD FROM SR-91/TPK ENTERPRISE TO MILITARY TRAIL - FM# 4315261 (TIP#)							*Non-SIS*
Type of Work: LANDSCAPING					Lead Agency: FDOT		
Project Type: Imported							
CST	LF	217,584	0	0	0	0	217,584
CST	DIH	30,000	0	0	0	0	30,000
CST	DDR	292,719	0	0	0	0	292,719
Total		540,303	0	0	0	0	540,303
<i>Prior Years Cost</i>		<i>290,495</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>830,798</i>

Phase	Fund Source	2016	2017	2018	2019	2020	Total	
SR-834/SAMPLE RD. FROM ROCK ISLAND RD TO SR-5/US-1 - FM# 4363411 (TIP#)					Length: 7.806	*SIS*		
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: MANAGED BY FDOT			
Project Type: Imported								
BUS SIGNALS/QUEUE JUMPER								
PE	DIH	10,000	0	0	0	0	10,000	
PE	DS	150,000	0	0	0	0	150,000	
RRU	DS	0	0	27,000	0	0	27,000	
CST	DS	0	0	639,772	0	0	639,772	
CST	DIH	0	0	10,790	0	0	10,790	
Total		160,000	0	677,562	0	0	837,562	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			837,562	
SR-834/SAMPLE ROAD AT SR-811/DIXIE HIGHWAY - FM# 4350911 (TIP#)					Length: .253 MI	*Non-SIS*		
Type of Work: TRAFFIC SIGNAL UPDATE					Lead Agency: MANAGED BY FDOT			
Project Type: Imported								
NPV=12035908 MODIFY EB, NB AND SB "PROTECTIVE/PERMISSIVE" PHASE TO "PROTECTED ONLY." INSTALL ADDITIONAL SIGNAL HEAD FOR THROUGH MOVEMENTS.								
CST	SA	147,095	0	0	0	0	147,095	
CST	HSP	413,239	0	0	0	0	413,239	
Total		560,334	0	0	0	0	560,334	
<i>Prior Years Cost</i>		157,797	<i>Future Years Cost</i>		<i>Total Project Cost</i>			718,131
SR-834/SAMPLE ROAD FROM WEST OF SR-817 TO SR-811/DIXIE HWY - FM# 4327861 (TIP#)					Length: 8.590 MI	*SIS*		
Type of Work: PTO STUDIES					Lead Agency: FDOT			
Project Type: Imported								
PLN	SU	0	230,000	500,000	0	0	730,000	
PDE	DDR	0	0	250,000	0	0	250,000	
PLN	FTAT	0	0	500,000	0	0	500,000	
PDE	DIH	0	0	5,000	0	0	5,000	
PE	DIH	0	0	0	0	25,000	25,000	
PE	DS	0	0	0	0	1,000,000	1,000,000	
Total		0	230,000	1,255,000	0	1,025,000	2,510,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			2,510,000	

Phase	Fund Source	2016	2017	2018	2019	2020	Total
SR-838/SUNRISE BLVD FR SR-869/SAWGRASS EXPWY TO SR-A1A - FM# 4327241 (TIP#)					Length: 14.801 MI	*Non-SIS*	
Type of Work: PTO STUDIES					Lead Agency: FDOT		
Project Type: Imported							
PDE	SU	260,000	0	0	0	0	260,000
PE	SU	0	0	1,181,223	0	0	1,181,223
Total		260,000	0	1,181,223	0	0	1,441,223
<i>Prior Years Cost</i>		<i>230,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,671,223</i>
SR-838/SUNRISE BLVD FR SR-869/SAWGRASS EXPWY TO SR-A1A - FM# 4327242 (TIP#)					Length: 14.801	*Non-SIS*	
Type of Work: PTO STUDIES					Lead Agency: FDOT		
Project Type: Imported							
2014 MPO PRIORITY #12 URBAN CONGESTION MANAGEMENT AND TRANSIT OPERATIONAL IMPROVEMENT STUDY							
PLN	SU	500,000	0	0	0	0	500,000
PLN	FTAT	500,000	0	0	0	0	500,000
Total		1,000,000	0	0	0	0	1,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,000,000</i>
SR-84 BRIDGE #860008 OVER THE SOUTH FORK OF THE NEW RIVER; REHAB - FM# 4321461 (TIP#)					Length: .044 MI	*Non-SIS*	
Type of Work: BRIDGE REHABILITATION					Lead Agency: FDOT		
Project Type: Imported							
PE	DIH	20,000	0	0	0	0	20,000
CST	DIH	0	0	59,268	0	0	59,268
CST	BRRP	0	0	854,066	0	0	854,066
Total		20,000	0	913,334	0	0	933,334
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>933,334</i>

Phase	Fund Source	2016	2017	2018	2019	2020	Total
SR-842/BROWARD BLVD FROM WEST OF I-95 TO 7TH AVE - FM# 4287241 (TIP#)					Length: 1.400 mi	*SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Project Type: Imported							
WEST OF I-95 TO 7 AVE RESURFACING							
CST	LF	1,027,000	0	0	0	0	1,027,000
CST	DS	1,552,898	0	0	0	0	1,552,898
CST	SU	227,315	0	0	0	0	227,315
CST	SA	3,367,708	0	0	0	0	3,367,708
CST	DDR	1,564,154	0	0	0	0	1,564,154
CST	HSP	366,626	0	0	0	0	366,626
Total		8,105,701	0	0	0	0	8,105,701
<i>Prior Years Cost</i>		1,889,028	<i>Future Years Cost</i>		<i>Total Project Cost</i>		9,994,729
SR-842/BROWARD BLVD FROM PINE ISLAND ROAD TO SR-5/US-1 - FM# 4280241 (TIP#)					Length: 6.776 mi	*Non-SIS*	
Type of Work: URBAN CORRIDOR IMPROVEMENTS					Lead Agency: FDOT		
Project Type: Imported							
PINE ISLAND ROAD TO US 1 URBAN CORRIDOR IMPROVEMENTS							
CST	DS	4,313	0	0	0	0	4,313
CST	SU	1,809,390	0	0	0	0	1,809,390
Total		1,813,703	0	0	0	0	1,813,703
<i>Prior Years Cost</i>		1,723,954	<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,537,657
SR-842/BROWARD BLVD - FM# 4299581 (TIP#)					Length: 0.019 mi	*SIS*	
Type of Work: BRIDGE REPLACEMENT					Lead Agency: FDOT		
Project Type: Imported							
BRIDGE #860063 & #860284 REMOVE AND REPLACE BRIDGES							
RRU	LF	1,000,000	0	0	0	0	1,000,000
ROW	DIH	34,589	0	0	0	0	34,589
CST	DIH	37,928	0	0	0	0	37,928
ROW	DDR	749,740	917,894	170,496	765,408	0	2,603,538
CST	DDR	6,567,576	0	0	0	0	6,567,576
CST	BRP	2,572,655	0	0	0	0	2,572,655
ENV	DDR	0	1,500,000	0	0	0	1,500,000
INC	DDR	0	0	320,000	0	0	320,000
Total		10,962,488	2,417,894	490,496	765,408	0	14,636,286
<i>Prior Years Cost</i>		2,785,794	<i>Future Years Cost</i>		<i>Total Project Cost</i>		17,422,080

Phase	Fund Source	2016	2017	2018	2019	2020	Total
SR-842/BROWARD BLVD FROM OVER I-95 TO OVER CSX RAILROAD - FM# 4285931 (TIP#)							
Type of Work: BRIDGE REHABILITATION							
Project Type: Imported							
FROM OVER I-95 TO OVER CSX RAILROAD BRIDGE REHABILITATION							
CST	DIH	5,300	0	0	0	0	5,300
CST	BRRP	1,497,019	0	0	0	0	1,497,019
Total		1,502,319	0	0	0	0	1,502,319
<i>Prior Years Cost</i>		<i>311,726</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,814,045</i>
SR-842/BROWARD BLVD. FROM SW 9TH AVE TO RRX - FM# 4350891 (TIP#)							
Type of Work: LIGHTING							
Project Type: Imported							
NPV=5054212 INSTALL ADDITIONAL LIGHT POLES W/ 250W HPS CUTOFF FIXTURES ALONG THE WESTBOUND LANES OF SR-842 WITHIN THE STUDY LIMITS & RETROFIT THE EXISTING POLES ON THE SOUTH SIDE OF THE ROADWAY WITH 250W HPS CUTOFF LUMINAIRES.							
CST	DS	438,301	0	0	0	0	438,301
CST	DIH	10,600	0	0	0	0	10,600
Total		448,901	0	0	0	0	448,901
<i>Prior Years Cost</i>		<i>105,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>553,901</i>
SR-842/LAS OLAS FROM ISLES OF CAPRI TO W. OF ICWW - FM# 4339771 (TIP#)							
Type of Work: DRAINAGE/RETENTION							
Project Type: Imported							
INSTALATION OF FLAP GATE DEVICES AND PIPE LINING							
CST	DS	0	399,761	0	0	0	399,761
CST	DIH	0	55,195	0	0	0	55,195
CST	DDR	0	26,713	0	0	0	26,713
Total		0	481,669	0	0	0	481,669
<i>Prior Years Cost</i>		<i>26,666</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>508,335</i>
SR-845/POWERLINE RD FROM SR-838/SUNRISE BLVD TO NW 19 STREET - FM# 4306041 (TIP#)							
Type of Work: RESURFACING							
Project Type: Imported							
Lead Agency: FDOT							
CST	DIH	0	66,572	0	0	0	66,572
CST	DDR	0	1,346,621	0	0	0	1,346,621
Total		0	1,413,193	0	0	0	1,413,193
<i>Prior Years Cost</i>		<i>318,822</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,732,015</i>

Phase	Fund Source	2016	2017	2018	2019	2020	Total
SR-845/POWERLINE RD FROM NORTH OF 19TH ST. TO NW 29TH ST - FM# 4287311 (TIP#)					Length: 0.550 mi	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Project Type: Imported							
NORTH OF 19 ST TO NW 29 ST RESURFACING							
CST	SU	0	15,795	0	0	0	15,795
CST	SA	0	198,832	0	0	0	198,832
CST	DDR	0	676,283	0	0	0	676,283
Total		0	890,910	0	0	0	890,910
<i>Prior Years Cost</i>		<i>356,097</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,247,007</i>
SR-848/ STIRLING RD FROM E OF UNIVERSITY DR TO EAST OF SR-7/US-441 - FM# 4287251 (TIP#)					Length: 2.656 mi	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Project Type: Imported							
UNIVERSITY DR TO 7 STREET RESURFACING							
CST	DS	0	601,782	0	0	0	601,782
CST	SA	0	2,432,116	0	0	0	2,432,116
CST	DDR	0	456,411	0	0	0	456,411
CST	HSP	0	2,667,916	0	0	0	2,667,916
Total		0	6,158,225	0	0	0	6,158,225
<i>Prior Years Cost</i>		<i>793,815</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>6,952,040</i>
SR-848/STIRLING ROAD @ I-95/SR-9 INTERCHANGE - FM# 4361241 (TIP#)					Length: .176	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported							
NPV: \$3,098,550; SHSP FOCUS AREA: SFA2, INTERSECTION CRASHES							
PE	HSP	43,618	0	0	0	0	43,618
CST	SA	0	0	53,950	0	0	53,950
CST	HSP	0	0	235,319	0	0	235,319
Total		43,618	0	289,269	0	0	332,887
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>332,887</i>

Phase	Fund Source	2016	2017	2018	2019	2020	Total
SR-858 FROM MP 5.241 TO MP 5.389 - FM# 4321531 (TIP#)					Length: .148 MI	*Non-SIS*	
Type of Work: BRIDGE REHABILITATION					Lead Agency: FDOT		
Project Type: Imported							
PE	DIH	50,000	0	0	0	0	50,000
CST	DIH	0	0	141,475	0	0	141,475
CST	BRRP	0	0	3,383,901	0	0	3,383,901
Total		50,000	0	3,525,376	0	0	3,575,376
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,575,376
SR-858/HALLANDALE BCH BLVD @ SR-9/I-95 INTERCHANGE - FM# 4361111 (TIP#)					Length: .200	*Non-SIS*	
Type of Work: TRAFFIC SIGNAL UPDATE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported							
NPV: 15,922,679 SHSP FOCUS AREA: SFA2, INTERSECTION CRASHES AND VULNERABLE ROAD USER CRASHES							
PE	HSP	0	100,000	0	0	0	100,000
CST	SA	0	0	0	110,600	0	110,600
CST	HSP	0	0	0	2,065,134	0	2,065,134
Total		0	100,000	0	2,175,734	0	2,275,734
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,275,734
SR-858/HALLANDALE BEACH BLVD FROM E OF SR-7 TO W OF LAKESHORE DRIVE - FM# 4287331 (TIP#)					Length: 1.943 mi	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Project Type: Imported							
SR 7 TO W OF LAKESHORE DRIVE RESURFACING							
CST	SU	0	34,689	0	0	0	34,689
CST	SA	0	157,950	0	0	0	157,950
CST	DDR	0	6,997,173	0	0	0	6,997,173
CST	NHRE	0	399,336	0	0	0	399,336
Total		0	7,589,148	0	0	0	7,589,148
<i>Prior Years Cost</i>		978,631	<i>Future Years Cost</i>		<i>Total Project Cost</i>		8,567,779

Phase	Fund Source	2016	2017	2018	2019	2020	Total
SR-858/HALLANDALE BEACH BLVD. CSX R/R XING# 628290Y, R/R MP 1021.60 - FM# 4370001 (TIP#)					Length: .008	*Non-SIS*	
Type of Work: RAIL SAFETY PROJECT					Lead Agency: MANAGED BY FDOT		
Project Type: Imported							
RAIL CROSSING SAFETY IMPROVEMENTS, 4 ENTRANCE FL&G, 14 LED SETS AND KEYDOWN							
RRU	RHP	294,600	0	0	0	0	294,600
Total		294,600	0	0	0	0	294,600
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		294,600
SR-862/I-595 BRIDGE # 860538 - FM# 4285921 (TIP#)					Length: 1.536 mi	*SIS*	
Type of Work: BRIDGE REHABILITATION					Lead Agency: FDOT		
Project Type: Imported							
BRIDGE #860538 FROM EB I-595 RAMP TO NB I-95							
BRIDGE REHABILITATION							
RRU	BRRP	200,000	0	0	0	0	200,000
CST	DIH	0	0	0	166,255	0	166,255
CST	BRRP	0	0	0	11,775,593	0	11,775,593
CST	DDR	0	0	0	818,703	0	818,703
Total		200,000	0	0	12,760,551	0	12,960,551
<i>Prior Years Cost</i>		20,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		12,980,551
SR-862/I-595 FROM EXIT RAMP TO NB SR-9 - FM# 4311101 (TIP#)					Length: .287 MI	*SIS*	
Type of Work: BRIDGE REHABILITATION					Lead Agency: FDOT		
Project Type: Imported							
CST	DIH	0	24,219	0	0	0	24,219
CST	BRRP	0	563,544	0	0	0	563,544
Total		0	587,763	0	0	0	587,763
<i>Prior Years Cost</i>		30,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		617,763
SR-862/I-595 TRAFFIC DATA COLLECTION & ANALYSIS - FM# 4363631 (TIP#)					Length: 9.815	*SIS*	
Type of Work:					Lead Agency: MANAGED BY FDOT		
Project Type: Imported							
PLN	D	50,000	0	0	0	0	50,000
Total		50,000	0	0	0	0	50,000
<i>Prior Years Cost</i>		156,973	<i>Future Years Cost</i>		<i>Total Project Cost</i>		206,973

Phase	Fund Source	2016	2017	2018	2019	2020	Total
SR-870/COMMERCIAL BL @ ROCK ISLAND ROAD - FM# 4270042 (TIP#)					Length: .060 MI	*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: FDOT		
Project Type: Imported							
ROW	DDR	15,700	0	0	0	0	15,700
Total		15,700	0	0	0	0	15,700
<i>Prior Years Cost</i>		<i>695,209</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>710,909</i>
SR-9/I-95 FROM SR-870/COMMERCIAL BLVD. TO SR-869/SW 10TH STREET - FM# 4331085 (TIP#)						*SIS*	*RSP*
Type of Work: ADD AUXILIARY LANE(S)					Lead Agency: FDOT		
PHASE 3A MANAGED LANES (3A-2) 2013 MPO #30							
RRU	DDR	150,000	0	0	0	0	150,000
DSB	DS	9,084,097	0	4,400,000	0	0	13,484,097
DSB	DDR	577,110	0	0	0	0	577,110
INC	DDR	0	225,000	395,000	3,100,000	0	3,720,000
Total		9,811,207	225,000	4,795,000	3,100,000	0	17,931,207
<i>Prior Years Cost</i>		<i>141,022,571</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>158,953,778</i>
SR-9/I-95 BROWARD COUNTY, ASSET MANAGEMENT CONTRACT - FM# 4329181 (TIP#)					Length: 25.300 MI	*SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: Imported							
Roadway Preservation Program							
MNT	D	5,100,000	5,100,000	5,600,000	7,600,000	7,600,000	31,000,000
Total		5,100,000	5,100,000	5,600,000	7,600,000	7,600,000	31,000,000
<i>Prior Years Cost</i>		<i>4,100,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>47,300,000</i>
SR-9/I-95 @ SHERIDAN JOINT USE DEVELOPMENT - FM# 4085932 (TIP#)						*Non-SIS*	*RSP*
Type of Work: CORRIDOR/SUBAREA PLANNING					Lead Agency: FDOT		
Project Type: Imported							
ROW	DIH	10,000	10,000	10,000	10,000	10,000	50,000
Total		10,000	10,000	10,000	10,000	10,000	50,000
<i>Prior Years Cost</i>		<i>429,961</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>479,961</i>

Phase	Fund Source	2016	2017	2018	2019	2020	Total
SR-9/I-95 @ SR-834 SAMPLE RD FROM SOUTH OF NB EXIT RAMP TO NB ENTRANCE - FM# 4369581 (TIP#)					Length: 3.378	*SIS*	
Type of Work: INTERCHANGE JUSTIFICA/MODIFICA					Lead Agency: MANAGED BY FDOT		
Project Type: Imported							
INTERCHANGE MODIFICATION: REALIGN, WIDEN & RELOCATE GORE OF NB EXIT RAMP, COMBINE THE EB TO NB AND WB TO NB ENTRANCE RAMP INTO A PHYSICALLY SEPARATED ROADWAY. SEE SEG COMMENTS FOR MORE DESCRIPTION							
PE	DIH	0	50,000	0	0	0	50,000
PE	DS	0	1,450,000	0	0	0	1,450,000
ENV	DS	0	20,000	0	0	0	20,000
Total		0	1,520,000	0	0	0	1,520,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,520,000
SR-9/I-95 @ SR-842/BROWARD BOULEVARD - FM# 4355131 (TIP#)					Length: .946	*SIS*	
Type of Work: INTERCHANGE IMPROVEMENT					Lead Agency: MANAGED BY FDOT		
Project Type: Imported							
ULTIMATE IMPROVEMENTS							
PDE	DDR	2,000,000	0	0	0	0	2,000,000
PDE	DIH	20,000	0	0	0	0	20,000
PDE	ACNP	0	0	0	1,540,000	0	1,540,000
Total		2,020,000	0	0	1,540,000	0	3,560,000
<i>Prior Years Cost</i>		155,000	<i>Future Years Cost</i>	138,695,120	<i>Total Project Cost</i>		142,410,120
SR-9/I-95 @SR-862/I-595 BRIDGE PAINTING BRDG#860541/0542 - FM# 4322221 (TIP#)					Length: .930 MI	*SIS*	
Type of Work: BRIDGE - PAINTING					Lead Agency: FDOT		
Project Type: Imported							
PE	DIH	0	30,000	0	0	0	30,000
CST	DIH	0	0	99,116	0	0	99,116
CST	BRRP	0	0	6,858,030	0	0	6,858,030
CST	DDR	0	0	1,955,452	0	0	1,955,452
Total		0	30,000	8,912,598	0	0	8,942,598
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		8,942,598
SR-9/I-95 AND SR-862/I-595 MITIGATION AT POND APPLE VIA PB - FM# 4093543 (TIP#)					Length: 1.647 MI	*SIS*	
Type of Work: ENVIRONMENTAL MITIGATION					Lead Agency: MANAGED BY FDOT		
Project Type: Imported							
MNT	DS	0	0	0	164,179	0	164,179
Total		0	0	0	164,179	0	164,179
<i>Prior Years Cost</i>		1,979,892	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,144,071

Phase	Fund Source	2016	2017	2018	2019	2020	Total
SR-9/I-95 FROM MIAMI-DADE/BROWARD TO SR-842/BROWARD BLVD - FM# 4259281 (TIP#)					Length: 10.426 MI	*SIS*	
Type of Work: PD&E/EMO STUDY					Lead Agency: FDOT		
Project Type: Imported							
PDE	DIH	0	0	390,000	0	0	390,000
PDE	DDR	0	0	0	0	2,000,000	2,000,000
PDE	DS	0	0	0	0	2,000,000	2,000,000
PDE	SA	0	0	0	0	500,000	500,000
Total		0	0	390,000	0	4,500,000	4,890,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		4,890,000
SR-9/I-95 FROM N. OF STIRLING RD TO BR/PB COUNTY LINE VIA PB - FM# 4331083 (TIP#)					Length: 19.807 MI	*SIS*	
Type of Work: ENVIRONMENTAL MITIGATION					Lead Agency: MANAGED BY FDOT		
Project Type: Imported							
ROW	DIH	28,000	0	0	0	0	28,000
ROW	DDR	1,844,950	2,475,348	0	0	0	4,320,298
CST	DS	0	731,332	0	0	0	731,332
CST	DIH	0	119,238	0	0	0	119,238
CST	DDR	0	2,675,822	0	0	0	2,675,822
Total		1,872,950	6,001,740	0	0	0	7,874,690
<i>Prior Years Cost</i>		202,693	<i>Future Years Cost</i>		<i>Total Project Cost</i>		8,077,383
SR-9/I-95 FROM N. OF STIRLING RD TO PALM BEACH CO LINE - FM# 4331081 (TIP#)					Length: 19.807 MI	*SIS*	*RSP*
Type of Work: PRELIM ENG FOR FUTURE CAPACITY					Lead Agency: FDOT		
Project Type: Imported							
CST	DI	3,766,765	0	0	0	0	3,766,765
PE	DDR	890,268	1,855,326	1,000,000	0	0	3,745,594
PE	SU	1,602,155	0	0	0	0	1,602,155
PE	DS	507,577	1,144,674	0	0	0	1,652,251
CST	DDR	1,500,000	1,000,000	1,000,000	0	0	3,500,000
CST	ACNP	6,300,255	0	0	0	0	6,300,255
PE	GMR	0	0	0	1,500,000	0	1,500,000
Total		14,567,020	4,000,000	2,000,000	1,500,000	0	22,067,020
<i>Prior Years Cost</i>		15,404,628	<i>Future Years Cost</i>		<i>Total Project Cost</i>		37,471,648

Phase	Fund Source	2016	2017	2018	2019	2020	Total
SR-9/I-95 FROM N. OF STIRLING RD TO PALM BEACH CO LINE - FM# 4331082 (TIP#)					Length: 19.807 MI	*SIS*	
Type of Work: LANDSCAPING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported							
LANDSCAPE 2013 MPO #30							
PE	DIH	0	10,000	0	0	0	10,000
PE	DDR	0	600,000	0	0	0	600,000
CST	DS	0	0	0	3,401,068	0	3,401,068
CST	DIH	0	0	0	11,060	0	11,060
CST	DDR	0	0	0	707,840	0	707,840
Total		0	610,000	0	4,119,968	0	4,729,968
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
						4,729,968	
SR-9/I-95 FROM N.OF HOLLYWOOD BLVD TO S. OF SR-858/HALLANDALE BCH BLVD - FM# 4369031 (TIP#)					Length: 6.157	*SIS*	
Type of Work: PD&E/EMO STUDY					Lead Agency: MANAGED BY FDOT		
Project Type: Imported							
NB AND SB BRAIDED RAMPS BETWEEN HALLANDALE BEACH BOULEVARD AND PEMBROKE ROAD, AND BETWEEN PEMBROKE ROAD AND HOLLYWOOD BOULEVARD. ADD LANES TO RAMP TERMINAL INTERSECTIONS AND INCREASE STORAGE CAPACITY FOR TURN LANES. WIDENING OF CROSS STREET APPROACHES TO THE INTERCHANGE. SEE							
PDE	DDR	450,000	0	0	0	0	450,000
PDE	DIH	10,000	20,000	0	0	0	30,000
PDE	DS	0	2,550,000	0	0	0	2,550,000
Total		460,000	2,570,000	0	0	0	3,030,000
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
						3,030,000	
SR-9/I-95 FROM S. OF BROWARD BLVD. TO N. OF SR-870/COMMERCIAL BLVD. FROM S. OF SR-842/BROWARD BLVD. TO N. OF					Length: 8.700 MI	*SIS*	*RSP*
Type of Work: ADD SPECIAL USE LANE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported							
DSB	DI	8,630,948	0	0	0	0	8,630,948
RRU	DDR	450,000	0	0	0	0	450,000
DSB	DS	4,841,680	0	1,500,328	0	0	6,342,008
DSB	DDR	1,300,000	0	2,899,672	0	0	4,199,672
INC	DDR	0	360,000	295,000	4,175,000	0	4,830,000
Total		15,222,628	360,000	4,695,000	4,175,000	0	24,452,628
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
		127,573,421				152,026,049	

Phase	Fund Source	2016	2017	2018	2019	2020	Total
SR-9/I-95 FROM S. OF SR-870/COMMERCIAL BLVD. TO N. OF CYPRESS CREEK RD - FM# 4358081 (TIP#)					Length: .000	*SIS*	
Type of Work: PD&E/STUDY					Lead Agency: MANAGED BY FDOT		
Project Type: Imported							
PDE	DS	1,500,000	0	0	0	0	1,500,000
PDE	DIH	10,000	0	0	0	0	10,000
Total		1,510,000	0	0	0	0	1,510,000
<i>Prior Years Cost</i>		<i>505,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,015,000</i>
SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD. - FM# 4369641 (TIP#)					Length: 7.250	*SIS*	
Type of Work: INTERCHANGE IMPROVEMENT					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg 35		
SYSTEM INTERCHANGE IMPROVEMENT PLUS CROSS STREET IMPROVEMENT							
PDE	DS	2,000,000	0	0	0	0	2,000,000
PDE	DIH	50,000	0	0	0	0	50,000
PE	DIH	0	0	50,000	0	0	50,000
PE	DS	0	0	7,000,000	0	0	7,000,000
ENV	DS	0	0	20,000	0	0	20,000
Total		2,050,000	0	7,070,000	0	0	9,120,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>7,974,723</i>	<i>Total Project Cost</i>	
						<i>17,094,723</i>	
SR-9/I-95 FROM SR-869/SW 10TH STREET TO BROWARD/PALM BEACH COUNTY LINE - FM# 4331086 (TIP#)					Length: 1.771	*SIS*	
Type of Work: ADD SPECIAL USE LANE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported							
CDC ON SEGMENT 433108-1 BROWARD COUNTY; 2014 MPO #19 (3B)							
RRU	DDR	0	0	300,000	0	0	300,000
PE	DDR	0	0	700,000	0	0	700,000
RRU	GMR	0	0	50,000	450,000	0	500,000
DSB	DIH	0	0	0	553,000	0	553,000
DSB	ACNP	0	0	0	19,215,972	119,198,157	138,414,129
DSB	DI	0	0	0	159,413,398	480,000	159,893,398
DSB	DS	0	0	0	3,302,840	19,955,374	23,258,214
DSB	GMR	0	0	0	19,632,507	0	19,632,507
RRU	ACNP	0	0	0	2,500,000	0	2,500,000
DSB	STED	0	0	0	0	53,550,947	53,550,947
Total		0	0	1,050,000	205,067,717	193,184,478	399,302,195
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>56,176,309</i>	<i>Total Project Cost</i>	
						<i>455,478,504</i>	

Phase	Fund Source	2016	2017	2018	2019	2020	Total
SR-9/I-95 WOODLAWN CEMETERY @ SUNRISE BLVD.INTCHG. - FM# 4344941 (TIP#)					Length: .000	*SIS*	
Type of Work: ENVIRONMENTAL ASSESSMENT/DRI					Lead Agency: MANAGED BY FDOT		
Project Type: Imported							
PE	DIH	0	10,000	0	0	0	10,000
PE	DDR	0	500,000	0	0	0	500,000
Total		0	510,000	0	0	0	510,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		510,000
SR-93/I-75 FROM N OF HEFT,BR/DADE CL TO I-595 - FM# 4307632 (TIP#)						*SIS*	
Type of Work: PRELIM ENG FOR FUTURE CAPACITY					Lead Agency: FDOT		
Project Type: Imported							
CST	ACNP	1,460,000	0	0	0	0	1,460,000
CST	SA	0	1,140,615	0	0	0	1,140,615
CST	DDR	0	446,950	500,000	0	0	946,950
Total		1,460,000	1,587,565	500,000	0	0	3,547,565
<i>Prior Years Cost</i>		17,877,043	<i>Future Years Cost</i>		<i>Total Project Cost</i>		21,424,608
SR-93/I-75 @ GLADES PARKWAY INTERCHANGE - FM# 4349021 (TIP#)					Length: .746 MI	*SIS*	*RSP*
Type of Work: LIGHTING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported							
CST	DS	134,615	0	0	0	0	134,615
CST	DIH	25,675	0	0	0	0	25,675
CST	ACNP	862,364	0	0	0	0	862,364
Total		1,022,654	0	0	0	0	1,022,654
<i>Prior Years Cost</i>		12,633	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,035,287
SR-93/I-75 @ INDIAN TRACE INTERCHANGE - FM# 4349011 (TIP#)					Length: .421 MI	*SIS*	*RSP*
Type of Work: LIGHTING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported							
CST	DS	132,490	0	0	0	0	132,490
CST	DIH	25,675	0	0	0	0	25,675
CST	ACNP	260,506	0	0	0	0	260,506
Total		418,671	0	0	0	0	418,671
<i>Prior Years Cost</i>		184,120	<i>Future Years Cost</i>		<i>Total Project Cost</i>		602,791

Phase	Fund Source	2016	2017	2018	2019	2020	Total
SR-93/I-75 FROM DADE/BROW COUNTY LINE TO I-595 - FM# 4344771 (TIP#)					Length: 11.994 MI	*SIS*	
Type of Work: LANDSCAPING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg 35		
BOLD LANDSCAPING							
PE	DIH	0	25,000	0	0	0	25,000
PE	DDR	0	350,000	0	0	0	350,000
CST	DIH	0	0	0	32,285	0	32,285
CST	DDR	0	0	0	4,692,856	0	4,692,856
Total		0	375,000	0	4,725,141	0	5,100,141
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		5,100,141
SR-93/I-75 FROM MIAMI-DADE/BROWARD CL TO I-595 - FM# 4307634 (TIP#)					Length: 11.890 MI	*SIS*	
Type of Work: PRELIM ENG FOR FUTURE CAPACITY					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg 35		
CAP	STED	4,090,000	0	0	0	0	4,090,000
OPS	STED	0	0	1,300,000	0	0	1,300,000
OPS	GMR	0	0	0	1,339,000	1,379,170	2,718,170
Total		4,090,000	0	1,300,000	1,339,000	1,379,170	8,108,170
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		8,108,170
SR-93/I-75 ML SYSTEM FR MIAMI-DADE/BROWARD CL TO S. OF MIRAMAR PARKWAY - FM# 4217073 (TIP#)					Length: 1.080 MI	*SIS*	*RSP*
Type of Work: ADD SPECIAL USE LANE					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg 35		
DSB	DDR	51,350	42,120	0	0	0	93,470
INC	DDR	0	1,175,000	0	0	0	1,175,000
Total		51,350	1,217,120	0	0	0	1,268,470
<i>Prior Years Cost</i>		57,126,430	<i>Future Years Cost</i>		<i>Total Project Cost</i>		58,394,900
SR-93/I-75 ML SYSTEM FR N OF GRIFFIN ROAD TO I-595 - FM# 4217076 (TIP#)					Length: 3.650 MI	*SIS*	*RSP*
Type of Work: ADD SPECIAL USE LANE					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg 35		
INC	DDR	0	500,000	0	0	0	500,000
Total		0	500,000	0	0	0	500,000
<i>Prior Years Cost</i>		81,882,324	<i>Future Years Cost</i>		<i>Total Project Cost</i>		82,382,324

Phase	Fund Source	2016	2017	2018	2019	2020	Total
SR-93/I-75 ML SYSTEM FR S OF MIRAMAR PKWY INTG TO S OF SHERIDAN ST - FM# 4217074 (TIP#)					Length: 3.565 MI	*SIS*	*RSP*
Type of Work: ADD SPECIAL USE LANE					Lead Agency: FDOT		
Project Type: Imported							
DSB	DDR	3,331,350	31,590	0	0	0	3,362,940
INC	DDR	0	200,000	0	0	0	200,000
Total		3,331,350	231,590	0	0	0	3,562,940
<i>Prior Years Cost</i>		<i>93,128,847</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>96,691,787</i>
SR-93/I-75 ML SYSTEM FR S OF SHERIDAN ST INTRG TO N OF GRIFFIN ROAD - FM# 4217075 (TIP#)					Length: 3.699 MI	*SIS*	*RSP*
Type of Work: ADD SPECIAL USE LANE					Lead Agency: FDOT		
Project Type: Imported							
DSB	DDR	1,691,350	52,650	0	0	0	1,744,000
INC	DDR	0	200,000	0	0	0	200,000
Total		1,691,350	252,650	0	0	0	1,944,000
<i>Prior Years Cost</i>		<i>88,234,445</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>90,178,445</i>
SR-93/I-75 ML SYSTEM FROM MD/BROW COUNTYLINE TO I-595 - FM# 4217077 (TIP#)					Length: 11.994 MI	*SIS*	
Type of Work: ITS COMMUNICATION SYSTEM					Lead Agency: FDOT		
Project Type: Imported							
INC	DDR	0	350,000	0	0	0	350,000
Total		0	350,000	0	0	0	350,000
<i>Prior Years Cost</i>		<i>6,758,581</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>7,108,581</i>
SR-A1A FROM E OF MERCEDES RIVER SMALL BRDG TO SUNRISE BLVD - FM# 4306011 (TIP#)						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Project Type: Imported							
CST	SA	1,892,209	0	0	0	0	1,892,209
CST	DDR	2,377,960	0	0	0	0	2,377,960
INC	DDR	0	150,000	0	0	0	150,000
Total		4,270,169	150,000	0	0	0	4,420,169
<i>Prior Years Cost</i>		<i>1,282,478</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,702,647</i>

Phase	Fund Source	2016	2017	2018	2019	2020	Total
SR-A1A BRDG #860011 OVER HILLSBORO INLET - REPAIR/REHABILITATION - FM# 4259351 (TIP#)							
Type of Work: BRIDGE-REPAIR/REHABILITATION							
Project Type: Imported							
BRIDGE #860011 OVER HILLSBORO INLET BRIDGE REPAIR/REHABILITATION							
INC	DDR	372,171	0	0	0	0	372,171
Total		372,171	0	0	0	0	372,171
<i>Prior Years Cost</i>		<i>9,394,287</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>9,766,458</i>
SR-A1A FR. SR-816/OAKLAND PARK BLVD. TO FLAMINGO AVE. - FM# 4312042 (TIP#)							
Type of Work: LANDSCAPING							
Project Type: Imported							
FROM DANIA BCH BLVD OVER ICWW BRIDGE #860920 BRIDGE - REPAIR/REHABILITATION							
CST	DIH	0	21,060	0	0	0	21,060
CST	DDR	0	1,790,638	0	0	0	1,790,638
Total		0	1,811,698	0	0	0	1,811,698
<i>Prior Years Cost</i>		<i>155,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,966,698</i>
SR-A1A FROM DANIA BCH BLVD OVER ICWW BRIDGE - REPAIR/REHABILITATION - FM# 4299051 (TIP#)							
Type of Work: BRIDGE-REPAIR/REHABILITATION							
Project Type: Imported							
FROM DANIA BCH BLVD OVER ICWW BRIDGE #860920 BRIDGE - REPAIR/REHABILITATION							
INC	DS	350,000	0	0	0	0	350,000
Total		350,000	0	0	0	0	350,000
<i>Prior Years Cost</i>		<i>7,335,977</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>7,685,977</i>
SR-A1A FROM SUNRISE BLVD. TO NE 18 STREET - FM# 4336886 (TIP#)							
Type of Work: LANDSCAPING							
Project Type: Imported							
STAND ALONE LANDSCAPE PROJECT							
CST	DIH	30,810	0	0	0	0	30,810
CST	DDR	1,181,344	0	0	0	0	1,181,344
Total		1,212,154	0	0	0	0	1,212,154
<i>Prior Years Cost</i>		<i>119,046</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,331,200</i>

Phase	Fund Source	2016	2017	2018	2019	2020	Total
SR-A1A WASHOUT FRM SOUTH OF NE 14TH CT TO NORTH OF NE 18TH ST - FM# 4336884 (TIP#)					Length: .777 MI	*Non-SIS*	
Type of Work: ROAD/SLOPE PROTECTION					Lead Agency: FDOT		
Project Type: Imported							
INC	DDR	500,000	0	0	0	0	500,000
Total		500,000	0	0	0	0	500,000
<i>Prior Years Cost</i>		15,681,423	<i>Future Years Cost</i>		<i>Total Project Cost</i>		16,181,423
SR-A1A/S OCEAN DR FROM MONROE STREET TO SHERIDAN STREET - FM# 4323231 (TIP#)					Length: 1.816 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported							
CST	DIH	0	31,590	0	0	0	31,590
CST	DDR	0	2,029,372	0	0	0	2,029,372
Total		0	2,060,962	0	0	0	2,060,962
<i>Prior Years Cost</i>		265,012	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,325,974
SUNRISE BLVD / TPK INTERCHANGE MODIFICATION - FM# 4061031 (TIP#)					Length: 0.824 mi	*SIS*	*RSP*
Type of Work: INTERCHANGE (NEW)					Lead Agency: FTPK, Florida's Turnpike		
Project Type: Imported							
FLORIDA'S TURNPIKE MP 58 (SR 838/SR 91)							
INTERCHANGE MODIFICATION							
CST	PKYI	2,218,467	0	0	0	0	2,218,467
Total		2,218,467	0	0	0	0	2,218,467
<i>Prior Years Cost</i>		70,403,331	<i>Future Years Cost</i>		<i>Total Project Cost</i>		72,621,798
SUNRISE BLVD LANDSCAPE IMPROVEMENTS FROM NW 136TH AVENUE TO SAWGRASS EXPWY - FM# 2780 (TIP#)						*Non-SIS*	
Type of Work: LANDSCAPING					Lead Agency: Sunrise, City of		
CST	LF	0	0	275,000	0	0	275,000
Total		0	0	275,000	0	0	275,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		275,000

Phase	Fund Source	2016	2017	2018	2019	2020	Total	
SUNRISE BLVD/NW 136 AVE INTERSECTION - FM# 2204 (TIP# 2204)							*Non-SIS*	
Type of Work:					Lead Agency: Sunrise, City of			
INTERSECTION IMPROVEMENTS								
CST	MUN	0	0	500,000	0	0	500,000	
Total		0	0	500,000	0	0	500,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			500,000	
SUNRISE BLVD/NW 136 AVE MEDIAN IMPROVEMENTS - FM# 2781 (TIP#)							*Non-SIS*	
Type of Work: LANDSCAPING					Lead Agency: Sunrise, City of			
FLAMINGO TO NW 136TH AVE AND SUNRISE BLVD. TO SR 84								
CST	LF	0	0	0	500,000	0	500,000	
Total		0	0	0	500,000	0	500,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			500,000	
SUNSET STRIP FROM NOB HILL ROAD TO SUNRISE BLVD - FM# 4316661 (TIP#)							*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT			
Project Type: Imported								
BIKELANE/SIDEWALK IMPROVEMENT								
CST	SU	0	3,279,587	0	0	0	3,279,587	
CST	SA	0	141,650	0	0	0	141,650	
Total		0	3,421,237	0	0	0	3,421,237	
<i>Prior Years Cost</i>		439,662	<i>Future Years Cost</i>		<i>Total Project Cost</i>			3,860,899
SW 127 AVE FROM SW 21ST STREET TO SW 26TH STREET - FM# 2611 (TIP#)							*Non-SIS*	
Type of Work:					Lead Agency: Davie, Town of			
PAVE EXISTING 2 LANES, SIDEWALK AND DRAINAGE								
PE	LF	0	0	205,000	0	0	205,000	
Total		0	0	205,000	0	0	205,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			205,000	

Phase	Fund Source	2016	2017	2018	2019	2020	Total
SW 145TH AVE @ PINES BLVD. INTERSECTION IMPROVEMENT - FM# 4331821 (TIP#)							
Type of Work: INTERSECTION IMPROVEMENT					Length: .000	*Non-SIS*	
Project Type: Imported					Lead Agency: FDOT		
CST	LF	250,000	0	0	0	0	250,000
CST	CIGP	250,000	0	0	0	0	250,000
Total		500,000	0	0	0	0	500,000
<i>Prior Years Cost</i>		<i>50,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>550,000</i>
SW 196 Avenue Roadway Extension - FM# 2605 (TIP#)							
Type of Work:					Lead Agency: Miramar, City of	*Non-SIS*	
CST	LF	0	950,000	0	0	0	950,000
Total		0	950,000	0	0	0	950,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>950,000</i>
SW 30TH AVE FROM SR-818/GRIFFIN ROAD TO SW 45TH ST - FM# 4317571 (TIP#)							
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT	*Non-SIS*	
Project Type: Imported							
CST	SU	1,850,662	0	0	0	0	1,850,662
CST	SA	51,350	0	0	0	0	51,350
Total		1,902,012	0	0	0	0	1,902,012
<i>Prior Years Cost</i>		<i>868,668</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,770,680</i>
SW 40TH AVENUE FROM STIRLING ROAD TO GRIFFIN ROAD - FM# 4361961 (TIP#)							
Type of Work: BIKE LANE/SIDEWALK					Length: 1.100	*Non-SIS*	
Project Type: Imported					Lead Agency: MANAGED BY FDOT		
THIS PROJECT PURPOSES THE CONSTRUCTION OF BICYCLE LANES AND SIDEWALKS ON NORTHBOUND AND SOUTHBOUND DIRECTIONS OF SW 40TH AVENUE IN BROWARD COUNTY, FLORIDA. THE TOTAL PROPOSED BICYCLE LANE AND SIDEWALK CONSTRUCTION LENGTH IS 5,818 LINEAR FEET. SEE ADDITIONAL COMMENTS ON WP45 2014 MPO							
PE	SA	0	0	148,103	0	0	148,103
CST	SU	0	0	0	0	1,483,522	1,483,522
CST	SA	0	0	0	0	113,400	113,400
Total		0	0	148,103	0	1,596,922	1,745,025
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,745,025</i>

Phase	Fund Source	2016	2017	2018	2019	2020	Total	
Saddle Club Rd Bike Lanes FROM West of Lakeview Dr TO Weston Rd - FM# 4003 (TIP#)							Length: 1.48 M	*Non-SIS*
Type of Work: BIKE PATH/TRAIL							Lead Agency: Weston, City of	
Project Type: Locally Managed								
The scope of this project is to add northbound and south bound bike lanes to Saddle Club Road from West of Lakeview Drive to Weston Rd								
PE	LF	0	0	0	0	375,300	375,300	
Total		0	0	0	0	375,300	375,300	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>				<i>Total Project Cost</i>	375,300	
Sidewalks - citywide - FM# 1793 (TIP#)							Length: 0.6 miles	*Non-SIS*
Type of Work: SIDEWALK							Lead Agency: Lauderdale-By-The-Sea, Town of	
CST	LF	100,000	50,000	0	0	0	150,000	
Total		100,000	50,000	0	0	0	150,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>				<i>Total Project Cost</i>	150,000	
Sistrunk Blvd Enhancement Phase II FROM NW 9th Ave TO Andrews Ave - FM# 2739 (TIP# 2739)							Length: 0.6 miles	*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK							Lead Agency: Fort Lauderdale, City of	
Project Type: Locally Managed								
Provides for the undergrounding of existing Florida Power and Light Company Electric distribution lines. (CIP# FY20150198)								
CST	LF	250,000	0	0	0	0	250,000	
Total		250,000	0	0	0	0	250,000	
<i>Prior Years Cost</i>		750,000	<i>Future Years Cost</i>				<i>Total Project Cost</i>	1,000,000
South Post Rd Shared Used Path FROM Saddle Club Rd TO West of Enterprise Ave - FM# 4005 (TIP#)							Length: 3.79	*Non-SIS*
Type of Work: BIKE PATH/TRAIL							Lead Agency: Weston, City of	
Project Type: Locally Managed								
The scope of this project includes the addition of an 8-foot shared used path on the North side of South Post Rd from Saddle Club road to West of Enterprise Ave								
PE	LF	0	0	0	0	120,000	120,000	
Total		0	0	0	0	120,000	120,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>				<i>Total Project Cost</i>	120,000	

Phase	Fund Source	2016	2017	2018	2019	2020	Total
THERMOPLASTIC FOR HEFT AUX LANES FROM NW 57 TH AVE TO MIRAMAR TOLLPLZ - FM# 4293282 (TIP#)					Length: .000	*SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: MANAGED BY FDOT		
Project Type: Imported							
CST	PKYI	0	0	0	0	456,126	456,126
Total		0	0	0	0	456,126	456,126
<i>Prior Years Cost</i>			<i>Future Years Cost</i>	46,646	<i>Total Project Cost</i>		502,772
THERMOPLASTIC FOR HEFT/NW 57TH AVE INTERCHANGE IMPROVEMENT - FM# 4233713 (TIP#)					Length: .000	*SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: MANAGED BY FDOT		
Project Type: Imported							
CST	PKYI	0	0	0	151,684	0	151,684
Total		0	0	0	151,684	0	151,684
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		151,684
THERMOPLASTIC FOR INTERCHANGE IMPROVEMENTS & SAWGRASS EXPY/CORAL RIDGE - FM# 4354612 (TIP#)					Length: .800	*SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: MANAGED BY FDOT		
Project Type: Imported							
CST	PKYI	0	0	0	0	44,993	44,993
Total		0	0	0	0	44,993	44,993
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		44,993
THERMOPLASTIC FOR SAMPLE RD RAMP RESURFACING/INTERSECTION IMPROVEMENT - FM# 4356142 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: MANAGED BY FDOT		
Project Type: Imported							
CST	PKYI	0	39,642	0	0	0	39,642
Total		0	39,642	0	0	0	39,642
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		39,642
THERMOPLASTIC FOR SUNRISE BLVD INTERCHANGE - FM# 4061032 (TIP#)						*SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: FTPK, Florida's Turnpike		
Project Type: Imported							
CST	PKYI	0	21,417	150,470	0	0	171,887
Total		0	21,417	150,470	0	0	171,887
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		171,887

Phase	Fund Source	2016	2017	2018	2019	2020	Total
TOLL OPERATIONS - FM# 0001621 (TIP#)							*SIS*
Type of Work: OPERATING FOR FIXED ROUTE					Lead Agency: FTPK, Florida's Turnpike		
Project Type: Imported							
OPS	PKYO	3,739,685	3,769,685	3,784,685	3,884,685	3,885,000	19,063,740
Total		3,739,685	3,769,685	3,784,685	3,884,685	3,885,000	19,063,740
<i>Prior Years Cost</i>		<i>98,507,985</i>	<i>Future Years Cost</i>	<i>16,725,000</i>	<i>Total Project Cost</i>		<i>134,296,725</i>
TOWNWIDE DRAINAGE - FM# 2041 (TIP# 2041)							*Non-SIS*
Type of Work:					Lead Agency: Lauderdale-By-The-Sea, Town of		
TOWNWIDE DRAINAGE IMPLEMENT STORMWATER MASTER PLAN							
CST	MUN	300,000	300,000	0	0	0	600,000
Total		300,000	300,000	0	0	0	600,000
<i>Prior Years Cost</i>		<i>500,000</i>	<i>Future Years Cost</i>	<i>Total Project Cost</i>		<i>1,100,000</i>	
TPK RAMPS FROM I-595 TO GRIFFIN ROAD SB WORK - FM# 4193361 (TIP#)					Length: .794 MI	*SIS*	*RSP*
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
Project Type: Imported							
ROW	BNIR	150,000	160,090	0	0	0	310,090
ROW	GMR	52,916	0	1,314,783	0	0	1,367,699
Total		202,916	160,090	1,314,783	0	0	1,677,789
<i>Prior Years Cost</i>		<i>11,879,281</i>	<i>Future Years Cost</i>	<i>Total Project Cost</i>		<i>13,557,070</i>	
TRAFFIC CALMING - FM# 2205 (TIP# 2205)							*Non-SIS*
Type of Work:					Lead Agency: Sunrise, City of		
TRAFFIC CALMING DEVICES ON VARIOUS CITY STREETS							
CST	MUN	25,000	0	0	0	0	25,000
Total		25,000	0	0	0	0	25,000
<i>Prior Years Cost</i>		<i>100,000</i>	<i>Future Years Cost</i>	<i>Total Project Cost</i>		<i>125,000</i>	

Phase	Fund Source	2016	2017	2018	2019	2020	Total
TRAFFIC OP-DIRECT OTHER ACTIVITIES & PROGRAMS - FM# 2300271 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: PRELIMINARY ENGINEERING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported							
PE	DIH	1,200,000	1,200,000	1,200,000	1,200,000	0	4,800,000
Total		1,200,000	1,200,000	1,200,000	1,200,000	0	4,800,000
<i>Prior Years Cost</i>		<i>16,869,596</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>21,669,596</i>
TRAFFIC SIGNAL AT SILVER SHORES BLVD AND PEMBROKE RD - FM# 2606 (TIP#)						*Non-SIS*	
Type of Work:					Lead Agency: Miramar, City of		
CST	LF	250,000	0	0	0	0	250,000
Total		250,000	0	0	0	0	250,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>250,000</i>
UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY - FM# 4317561 (TIP#)						*Non-SIS*	*RSP*
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
Project Type: Imported					LRTP#: PG 29		
ROW	SU	0	0	0	0	9,986,341	9,986,341
ROW	SA	0	0	0	0	600,000	600,000
Total		0	0	0	0	10,586,341	10,586,341
<i>Prior Years Cost</i>		<i>2,213,341</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>12,799,682</i>
WEST PARK VARIOUS OFF SYSTEM LOCATIONS - FM# 4357671 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: Imported							
SW 40TH AVENUE FROM MIAMI-DADE/BROWARD CTY LINE TO PEMBROKE ROAD (BIKE LANE); SW 21ST STREET FROM EAST OF SW 50TH AVE TO WEST OF 46TH AVE(SWK); SUTTON ROAD FROM WILLIAMS RD TO HALLANDALE BLVD.(SWK);SW 48TH AVE FROM MIAMI-DADE/BROWARD CTY LINE TO PEMBROKE ROAD (BIKE LANE) BROWARD MPO							
PE	SU	613,038	0	0	0	0	613,038
CST	SU	0	0	0	2,925,915	0	2,925,915
CST	SA	0	0	0	3,003,239	0	3,003,239
Total		613,038	0	0	5,929,154	0	6,542,192
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>6,542,192</i>

Phase	Fund Source	2016	2017	2018	2019	2020	Total
WIDEN SAWGRASS FROM CORAL RIDGE TO SR7 (MP 14 -18) (6 TO 8 LANES) - FM# 4354613 (TIP#)					Length: 4.703	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					L RTP#: Pg 35		
PE	PKYI	3,500,000	0	0	0	0	3,500,000
Total		3,500,000	0	0	0	0	3,500,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>	38,298,413	<i>Total Project Cost</i>		41,798,413
WIDEN SAWGRASS FROM SUNRISE TO CORAL RIDGE(MP 0.5-14)(6TO8 LNS)EXP LNS - FM# 4371551 (TIP#)					Length: 13.000	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					L RTP#: Pg 35		
PE	PKYI	5,000,000	0	702,520	0	0	5,702,520
DSB	PKYI	0	0	113,703,197	0	0	113,703,197
Total		5,000,000	0	114,405,717	0	0	119,405,717
<i>Prior Years Cost</i>		1,500	<i>Future Years Cost</i>		<i>Total Project Cost</i>		119,407,217
WIDEN THE FTPK/SR 821 FROM I-75 TO NW 57th AVENUE - FM# 4355461 (TIP#)						*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: MANAGED BY FDOT		
					L RTP#: Pg 35		
PE	PKYI	7,300,000	0	0	0	0	7,300,000
Total		7,300,000	0	0	0	0	7,300,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		7,300,000
WIDEN TPK(SR91) FROM SAWGRASS TO PALM BEACH COUNTY LINE (MP 71-73) - FM# 4159271 (TIP#)					Length: 1.500	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					L RTP#: Pg 35		
PE	PKYI	3,500,000	0	0	0	0	3,500,000
Total		3,500,000	0	0	0	0	3,500,000
<i>Prior Years Cost</i>		2,466,366	<i>Future Years Cost</i>	42,805,791	<i>Total Project Cost</i>		48,772,157
WILES ROAD FROM RIVERSIDE DRIVE TO ROCK ISLAND ROAD - FM# 4330621 (TIP#)					Length: .927 MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: BROWARD COUNTY BOCC		
Project Type: Imported							
CST	LF	5,750,500	0	0	0	0	5,750,500
CST	CIGP	5,750,500	0	0	0	0	5,750,500
Total		11,501,000	0	0	0	0	11,501,000
<i>Prior Years Cost</i>		1,000,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		12,501,000

Phase	Fund Source	2016	2017	2018	2019	2020	Total
Weston Rd Bike Lane from Indian trace to South New River FROM Indian Trace TO South New River - FM# 4001 (TIP#)					Length: 0.44 M	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: Weston, City of		
The scope of work includes providing a 5 foot wide continuous bike lane, and 5 foot wide bike lane keyhole at locations with existing right turn lanes on Weston Road; from Indian Trace to South New River (City limit that connects to the City of Weston's bicycle network).							
PE	LF	147,527	0	0	0	0	147,527
Total		147,527	0	0	0	0	147,527
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			147,527
Weston Rd Shared Used Path FROM Royal Plam Blvd TO Saddle Club Road - FM# 4008 (TIP#)					Length: 2.1	*Non-SIS*	
Type of Work: BIKE PATH/TRAIL					Lead Agency: Weston, City of		
Project Type: Locally Managed							
The scope of this project consists in the addition of an 8-foot shared used path on the west side of Weston Rd form Royal Palm Blvd to saddle Club Road							
PE	LF	0	0	0	0	67,000	67,000
Total		0	0	0	0	67,000	67,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			67,000

Section 2 - Transit

Phase	Fund Source	2016	2017	2018	2019	2020	Total	
BCT/PALM TRAN INTERFACE W/MDT/SFRTA - EASY CARD - FM# 4317601 (TIP#)							*Non-SIS*	
Type of Work: PURCHASE VEHICLES/EQUIPMENT							Lead Agency: BROWARD MPO	
							LRTP#: Page 4	
REGIONAL FARE MEDIUM - SU FUNDS FLEXED TO FTA; MPO PRIORITY #1								
	CAP FTAT	3,290,000	0	0	0	0	3,290,000	
	CAP SU	3,290,000	0	0	0	0	3,290,000	
	Total	6,580,000	0	0	0	0	6,580,000	
<i>Prior Years Cost</i>		<i>1,000,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>7,580,000</i>	
BROWARD CO. TRANSIT - FM# 2350201 (TIP#)							*Non-SIS*	
Type of Work: CAPITAL FOR FIXED ROUTE							Lead Agency: FDOT	
Project Type: Imported							LRTP#: Page 4	
FEDERAL CAPITAL ASSISTANCE - SECTION 5307 CAPITAL FOR FIXED ROUTE								
	CAP FTA	25,500,000	25,500,000	25,500,000	25,000,000	25,000,000	126,500,000	
	Total	25,500,000	25,500,000	25,500,000	25,000,000	25,000,000	126,500,000	
<i>Prior Years Cost</i>		<i>681,804,975</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>808,304,975</i>	
BROWARD CO. TRANSPORTATION CONCURRENCY FUND - FM# 2702 (TIP#)							*Non-SIS*	
Type of Work:							Lead Agency: BROWARD COUNTY	
							LRTP#: Page 4	
	CAP LF	3,000,000	3,000,000	3,000,000	3,000,000	0	12,000,000	
	Total	3,000,000	3,000,000	3,000,000	3,000,000	0	12,000,000	
<i>Prior Years Cost</i>		<i>3,000,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>15,000,000</i>	
BROWARD COUNTY - FM# 4071862 (TIP#)							*Non-SIS*	
Type of Work: OPERATING FOR FIXED ROUTE							Lead Agency: FDOT	
Project Type: Imported							LRTP#: Page 4	
BLOCK GRANT OPERATING ASSISTANCE OPERATING FOR FIXED ROUTE								
	OPS DPTO	140,842	9,002,348	8,074,362	0	0	17,217,552	
	OPS DDR	8,865,639	0	1,160,714	9,555,863	0	19,582,216	
	OPS LF	9,006,481	9,002,348	9,235,076	9,555,863	0	36,799,768	
	Total	18,012,962	18,004,696	18,470,152	19,111,726	0	73,599,536	
<i>Prior Years Cost</i>		<i>17,744,502</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>91,344,038</i>	

Phase	Fund Source	2016	2017	2018	2019	2020	Total
BROWARD COUNTY TRANSIT SEC. 5337 STATE OF GOOD REPAIR - FM# 4361971 (TIP#)							*Non-SIS*
Type of Work:					Lead Agency: BROWARD COUNTY		
					LRTP#: Page 4		
STATE OF GOOD REPAIR - FTA FORMULA CAPITAL FUNDING FOR CAPITAL PROJECTS							
CAP	FTA	420,000	420,000	420,000	420,000	420,000	2,100,000
Total		420,000	420,000	420,000	420,000	420,000	2,100,000
<i>Prior Years Cost</i>		<i>487,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,587,000</i>
BROWARD COUNTY TRANSIT SECTION 5339 BUS AND FACILITIES - FM# 4303331 (TIP#)							*Non-SIS*
Type of Work:					Lead Agency: BROWARD COUNTY		
					LRTP#: Page 4		
DEVELOP AN ASSET MANAGEMENT SYSTEM TO TRACK CONDITION OF AGENCY'S FACILITIES							
CAP	FTA	2,833,000	2,833,000	2,833,000	2,833,000	2,833,000	14,165,000
Total		2,833,000	2,833,000	2,833,000	2,833,000	2,833,000	14,165,000
<i>Prior Years Cost</i>		<i>8,380,720</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>22,545,720</i>
BROWARD MPO - FM# 4137292 (TIP#)							*Non-SIS*
Type of Work: PTO STUDIES					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Page 4		
SECTION 5303 PTO STUDIES -UPWP TASKS							
PLN	DU	560,993	560,993	560,992	560,993	560,993	2,804,964
PLN	DPTO	77,624	77,624	77,624	77,624	77,624	388,120
PLN	LF	77,624	77,624	77,624	77,624	77,624	388,120
Total		716,241	716,241	716,240	716,241	716,241	3,581,204
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,581,204</i>
CITY OF FT.LAUDERDAL E TRANSIT CORRIDOR DOWNTOWN ROUTE - FM# 4344801 (TIP#)							*Non-SIS*
Type of Work: OPERATING FOR FIXED ROUTE					Length: .000		
Project Type: Imported					Lead Agency: MANAGED BY CITY OF FORT		
					LRTP#: Page 4		
OPS	DPTO	182,680	0	0	0	0	182,680
Total		182,680	0	0	0	0	182,680
<i>Prior Years Cost</i>		<i>365,360</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>548,040</i>

Phase	Fund Source	2016	2017	2018	2019	2020	Total
CITY/FT.LAUDERDALE TRANSIT CORRIDOR UPTOWN ROUTE - FM# 4344821 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: OPERATING FOR FIXED ROUTE					Lead Agency: MANAGED BY CITY OF FORT		
Project Type: Imported					LRTP#: Page 4		
OPERATING FOR FIXED ROUTE							
OPS	DPTO	181,773	0	0	0	0	181,773
Total		181,773	0	0	0	0	181,773
<i>Prior Years Cost</i>		363,546	<i>Future Years Cost</i>		<i>Total Project Cost</i>		545,319
DOWNTOWN FORT LAUDER - FM# 4133822 (TIP#)					Lead Agency: FDOT	*Non-SIS*	
Type of Work: COMMUTER TRANS. ASSISTANCE					LRTP#: Page 4		
Project Type: Imported							
TRANSPORTATION MANAGEMENT ASSOCIATION							
COMMUTER TRANS. ASSISTANCE							
OPS	DPTO	25,000	0	0	0	0	25,000
Total		25,000	0	0	0	0	25,000
<i>Prior Years Cost</i>		102,521	<i>Future Years Cost</i>		<i>Total Project Cost</i>		127,521
DOWNTOWN FORT LAUDERDALE TRANSPORTATION MANAGEMENT ASSOCIATION - FM# 4133823 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: COMMUTER TRANS. ASSISTANCE					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Page 35		
OPS	DPTO	0	25,000	25,000	25,000	25,000	100,000
Total		0	25,000	25,000	25,000	25,000	100,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		100,000
I-595/SR-862/P3 BCT - FM# 4239761 (TIP#)					Length: 0.001 mi	*SIS*	
Type of Work: PURCHASE VEHICLES/EQUIPMENT					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Page 35		
PURCHASE BUSES AND OPERATION							
OPS	DIS	197,476	0	0	0	0	197,476
OPS	DI	0	198,439	199,430	200,451	0	598,320
Total		197,476	198,439	199,430	200,451	0	795,796
<i>Prior Years Cost</i>		20,184,870	<i>Future Years Cost</i>		<i>Total Project Cost</i>		20,980,666

Phase	Fund Source	2016	2017	2018	2019	2020	Total	
I-95 EXPRESS/PHASE 1 - FM# 4242192 (TIP#)							*SIS*	
Type of Work: URBAN CORRIDOR IMPROVEMENTS							Lead Agency: FDOT	
Project Type: Imported							LRTP#: Page 35	
BUS OPERATIONS AND MAINTENANCE								
URBAN CORRIDOR IMPROVEMENTS								
OPS	TOBD	918,543	946,099	974,482	1,003,712	0	3,842,836	
Total		918,543	946,099	974,482	1,003,712	0	3,842,836	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>3,842,836</i>	
PLANTATION, CITY OF - FM# 915 (TIP# 915)							*Non-SIS*	
Type of Work:							Lead Agency: Plantation, City of	
							LRTP#: Page 4	
LOCAL SHUTTLE BUS PROGRAM OPERATED BY THE CITY - NORTH CENTRAL AREA OF THE CITY								
OPS	MUN	230,000	230,000	0	0	0	460,000	
Total		230,000	230,000	0	0	0	460,000	
<i>Prior Years Cost</i>		<i>920,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,380,000</i>	
SFRTA - FM# 4302991 (TIP#)							*Non-SIS*	
Type of Work: OPERATING FOR FIXED ROUTE							Lead Agency: FDOT	
Project Type: Imported							LRTP#: Page 4	
SERVICE DEVELOPMENT FOR BOYNTON BEACH SHUTTLE OPERATING FOR FIXED ROUTE								
MSC	LF	209,900	0	0	0	0	209,900	
MSC	DPTO	209,900	0	0	0	0	209,900	
Total		419,800	0	0	0	0	419,800	
<i>Prior Years Cost</i>		<i>456,086</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>875,886</i>	
SFRTA BLOCK GRANT FOR FEEDER BUS - FM# 4179831 (TIP#)							*Non-SIS*	
Type of Work: TRANSIT SERVICE DEMONSTRATION							Length: .000	
Project Type: Imported							Lead Agency: MANAGED BY FDOT	
							LRTP#: Page 4	
OPS	DDR	1,777,994	0	1,710,302	1,883,309	0	5,371,605	
OPS	LF	1,777,994	1,777,178	1,823,122	1,883,309	0	7,261,603	
OPS	DPTO	0	1,777,178	112,820	0	0	1,889,998	
Total		3,555,988	3,554,356	3,646,244	3,766,618	0	14,523,206	
<i>Prior Years Cost</i>		<i>20,984,862</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>35,508,068</i>	

Phase	Fund Source	2016	2017	2018	2019	2020	Total	
SFRTA BROWARD COUNTY - FM# 4302981 (TIP#) Type of Work: CAPITAL FOR FIXED ROUTE Project Type: Imported TRANSIT CORRIDOR CAPITAL FOR FIXED ROUTE - TRANSIT SIGNAL PRIORITY CAP DPTO 500,000 0 0 0 0 Total 500,000 0 0 0 0							*Non-SIS*	
					Lead Agency: FDOT			
					LRTP#: Page 4			
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		500,000	
SOUTH FLORIDA EDUC CENTER TRANS MNGMNT ASSOC COMMUTER TRANSPORTATION - FM# 2346372 (TIP#) Type of Work: COMMUTER TRANS. ASSISTANCE Project Type: Imported OPS DPTO 25,000 25,000 25,000 25,000 0 Total 25,000 25,000 25,000 25,000 0							*Non-SIS*	
					Length: .000			
					Lead Agency: MANAGED BY FDOT			
					LRTP#: Page 4			
<i>Prior Years Cost</i>		87,439	<i>Future Years Cost</i>			<i>Total Project Cost</i>		187,439

Section 3 - Aviation

Phase	Fund Source	2016	2017	2018	2019	2020	Total
FORT LAUDERDALE EXECUTIVE AIRPORT - FM# 4278731 (TIP#)							*Non-SIS*
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Page 35		
AIRPORT REHAB TAXIWAY F AVIATION PRESERVATION PROJECT							
CAP	DPTO	17,500	0	0	0	0	17,500
CAP	LF	17,500	0	0	0	0	17,500
CAP	FAA	315,000	0	0	0	0	315,000
Total		350,000	0	0	0	0	350,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		350,000
FORT LAUDERDALE EXECUTIVE AIRPORT - FM# 4239481 (TIP#)							*Non-SIS*
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Page 35		
CONSTRUCT BYPASS TAXIWAYS R/W 26, 13-31 AVIATION CAPACITY PROJECT							
CAP	DPTO	0	0	885,000	0	0	885,000
CAP	LF	0	0	221,250	0	0	221,250
Total		0	0	1,106,250	0	0	1,106,250
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,106,250
FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT - FM# 4077041 (TIP#)							*SIS*
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Page 35		
RUNWAY 9R/27L EXTENSION DESIGN AND CONSTRUCTION							
CAP	DDR	9,750,000	0	6,062,820	0	0	15,812,820
CAP	LF	20,137,445	17,010,038	6,062,820	0	0	43,210,303
CAP	DIS	10,387,445	10,387,445	0	0	0	20,774,890
CAP	DPTO	0	6,622,593	0	0	0	6,622,593
Total		40,274,890	34,020,076	12,125,640	0	0	86,420,606
<i>Prior Years Cost</i>		417,057,586	<i>Future Years Cost</i>		<i>Total Project Cost</i>		503,478,192

Phase	Fund Source	2016	2017	2018	2019	2020	Total
FT LAUD EXEC AIRPORT - FM# 4315161 (TIP#)							*Non-SIS*
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Page 35		
GOPHER TORTOISE RELOCATION							
CAP	DDR	0	400,000	0	0	0	400,000
CAP	LF	0	100,000	0	0	0	100,000
Total		0	500,000	0	0	0	500,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>500,000</i>
FT LAUD EXEC. AIRPORT CONSTRUCT TAXIWAY ECHO EXTENSION - FM# 4334781 (TIP#)							*Non-SIS*
Type of Work: AVIATION PRESERVATION PROJECT					Length: .000		
Project Type: Imported					Lead Agency: FDOT		
					LRTP#: Page 35		
CAP	DPTO	0	500,000	1,080,000	0	0	1,580,000
CAP	DDR	0	580,000	0	0	0	580,000
CAP	LF	0	270,000	270,000	0	0	540,000
Total		0	1,350,000	1,350,000	0	0	2,700,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,700,000</i>
FT LAUD. EXEC. - FM# 4310241 (TIP#)							*Non-SIS*
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Page 35		
AIRPORT CONSTR. REHAB TAXIWAY FOXTROT - PHASE 2							
CAP	DPTO	0	0	135,000	0	0	135,000
CAP	LF	0	0	135,000	0	0	135,000
CAP	FAA	0	0	2,430,000	0	0	2,430,000
Total		0	0	2,700,000	0	0	2,700,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,700,000</i>

Phase	Fund Source	2016	2017	2018	2019	2020	Total
FT LAUD. EXEC. - FM# 4310161 (TIP#)							*Non-SIS*
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Page 35		
AIRPORT CONSTRUCT REHAB TAXIWAY FOXTROT - PH 1							
CAP	DPTO	0	135,000	0	0	0	135,000
CAP	LF	0	135,000	0	0	0	135,000
CAP	FAA	0	2,430,000	0	0	0	2,430,000
Total		0	2,700,000	0	0	0	2,700,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,700,000</i>
FT. LAUDERDALE EXECUTIVE AIRPORT CONSTRUCT WESTERN PERIMETER ROAD - FM# 4310231 (TIP#)							*Non-SIS*
Type of Work: AVIATION PRESERVATION PROJECT					Length: .000		
Project Type: Imported					Lead Agency: Responsible Agency Not Available		
					LRTP#: Page 35		
CAP	DDR	0	1,200,000	0	0	0	1,200,000
CAP	LF	0	300,000	0	0	0	300,000
Total		0	1,500,000	0	0	0	1,500,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,500,000</i>
FT. LAUDERDALE EXECUTIVE AIRPORT DESIGN RELOCATION T/W G-PHASE II - FM# 4363931 (TIP#)							*Non-SIS*
Type of Work: AVIATION PRESERVATION PROJECT					Length: .000		
Project Type: Imported					Lead Agency: Responsible Agency Not Available		
					LRTP#: Page 35		
CAP	DPTO	0	0	12,500	0	0	12,500
CAP	LF	0	0	12,500	0	0	12,500
CAP	FAA	0	0	225,000	0	0	225,000
Total		0	0	250,000	0	0	250,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>250,000</i>
FT. LAUDERDALE EXECUTIVE AIRPORT DESIGN WESTERN PERIMETER ROAD - FM# 4297111 (TIP#)							*Non-SIS*
Type of Work: AVIATION PRESERVATION PROJECT					Length: .000		
Project Type: Imported					Lead Agency: Responsible Agency Not Available		
					LRTP#: Page 35		
CAP	DDR	200,000	0	0	0	0	200,000
CAP	LF	50,000	0	0	0	0	50,000
Total		250,000	0	0	0	0	250,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>250,000</i>

Phase	Fund Source	2016	2017	2018	2019	2020	Total
FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT REHABILITATION OF TAXIWAY H - FM# 4363961 (TIP#)					Length: .000	*SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Responsible Agency Not Available		
Project Type: Imported					LRTP#: Page 35		
CAP	DPTO	0	0	0	3,000,000	3,000,000	6,000,000
CAP	LF	0	0	0	3,000,000	3,000,000	6,000,000
Total		0	0	0	6,000,000	6,000,000	12,000,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>12,000,000</i>	
FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT REHABILITATION OF TAXIWAY T - FM# 4363971 (TIP#)					Length: .000	*SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Responsible Agency Not Available		
Project Type: Imported					LRTP#: Page 35		
CAP	DPTO	0	0	0	312,500	312,500	625,000
CAP	LF	0	0	0	312,500	312,500	625,000
CAP	FAA	0	0	0	1,875,000	1,875,000	3,750,000
Total		0	0	0	2,500,000	2,500,000	5,000,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,000,000</i>	
FT.LAUD EXEC.AIRPORT ACQUIRE PROPERTY R/W 8/26 RPZ - FM# 4333241 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Page 35		
CAP	DPTO	0	0	0	1,000,000	1,000,000	2,000,000
CAP	LF	0	0	0	250,000	250,000	500,000
Total		0	0	0	1,250,000	1,250,000	2,500,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,500,000</i>	
FT.LAUD EXEC.AIRPORT CONSTRUCT ANGLE TAXIWAYS NOVEMBER & DELTA - FM# 4333291 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Page 35		
OPS	FAA	0	0	0	2,425,500	0	2,425,500
OPS	DPTO	0	0	0	134,750	0	134,750
OPS	LF	0	0	0	134,750	0	134,750
Total		0	0	0	2,695,000	0	2,695,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,695,000</i>	

Phase	Fund Source	2016	2017	2018	2019	2020	Total
FT.LAUD EXEC.AIRPORT DESIGN MID-FIELD T/W EXT. & RUN UP AREA - FM# 4333231 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Page 35		
CAP	DPTO	0	0	292,000	0	0	292,000
CAP	LF	0	0	73,000	0	0	73,000
Total		0	0	365,000	0	0	365,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		365,000	
FT.LAUD EXEC.AIRPORT RUN-UP AREA AT RUNWAY 13 - FM# 4333251 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Page 35		
CAP	DPTO	0	0	0	0	52,070	52,070
CAP	LF	0	0	0	0	52,070	52,070
CAP	FAA	0	0	0	0	937,260	937,260
Total		0	0	0	0	1,041,400	1,041,400
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,041,400	
FT.LAUD.EXEC AIRPORT DESIGN ACUTE ANGLE TAXIWAY K - FM# 4333271 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Page 35		
CAP	DPTO	0	0	0	10,000	0	10,000
CAP	LF	0	0	0	10,000	0	10,000
CAP	FAA	0	0	0	180,000	0	180,000
Total		0	0	0	200,000	0	200,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		200,000	
FT.LAUD/HOLLYWOOD AIRPORT. AIRPORT ACCESS ROADWAY SYSTEM - FM# 4348321 (TIP#)					Length: .000	*SIS*	*RSP*
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: Responsible Agency Not Available		
Project Type: Imported					LRTP#: Page 35		
PROVIDING IMPROVED ACCESS TO THE AIRPORT, CIRCULATION AMONG THE 4 TERMINALS, RENTAL CAR CENTER, PARKING GARAGES AND EFFICIENT EGRESS TO THE INTERSTATE HIGHWAY SYSTEM.							
CAP	LF	0	0	0	10,000,000	0	10,000,000
CAP	DIS	0	0	0	10,000,000	0	10,000,000
Total		0	0	0	20,000,000	0	20,000,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		20,000,000	

Phase	Fund Source	2016	2017	2018	2019	2020	Total
FT.LAUDERDAL EXEC AIRPORT, DESIGN ACUTE ANGLE TAXIWAYS - FM# 4346081 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Responsible Agency Not Available		
Project Type: Imported					LRTP#: Page 35		
DESIGN ACUTE ANGLE TAXIWAYS NOVEMBER & DELTA							
CAP	DDR	0	0	15,000	0	0	15,000
CAP	LF	0	0	15,000	0	0	15,000
CAP	FAA	0	0	270,000	0	0	270,000
Total		0	0	300,000	0	0	300,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			300,000
FT.LAUDERDAL/HOLLYWD INT'L AIRPORT ARFF TRUCK 310 REPLACEMENT - FM# 4346411 (TIP#)					Length: .000	*SIS*	*RSP*
Type of Work: AVIATION SAFETY PROJECT					Lead Agency: Responsible Agency Not Available		
Project Type: Imported					LRTP#: Page 35		
CAP	DPTO	0	0	0	750,000	0	750,000
CAP	LF	0	0	0	750,000	0	750,000
Total		0	0	0	1,500,000	0	1,500,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			1,500,000
FT.LAUDERDAL/HOLLYWD INT'L AIRPORT ARFF TRUCK,210 REPLACEMENT - FM# 4346401 (TIP#)					Length: .000	*SIS*	*RSP*
Type of Work: AVIATION SAFETY PROJECT					Lead Agency: Responsible Agency Not Available		
Project Type: Imported					LRTP#: Page 35		
CAP	DPTO	0	0	150,000	0	0	150,000
CAP	LF	0	0	150,000	0	0	150,000
CAP	FAA	0	0	900,000	0	0	900,000
Total		0	0	1,200,000	0	0	1,200,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			1,200,000
FT.LAUDERDAL/HOLLYWD INT'L AIRPORT, FLL MASTER PLAN & ALP UPDATE - FM# 4346391 (TIP#)					Length: .000	*SIS*	*RSP*
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: Responsible Agency Not Available		
Project Type: Imported					LRTP#: Page 35		
CAP	DPTO	1,000,000	0	0	0	0	1,000,000
CAP	LF	1,000,000	0	0	0	0	1,000,000
Total		2,000,000	0	0	0	0	2,000,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			2,000,000

Phase	Fund Source	2016	2017	2018	2019	2020	Total
FT.LAUDERDAL/HOLLYWD INT'L AIRPORT, TAXIWAY M RECONST @ RUNWAY 9L - FM# 4346421 (TIP#)					Length: .000	*SIS*	*RSP*
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Responsible Agency Not Available		
Project Type: Imported					LRTP#: Page 35		
TAXIWAY M RECONSTRUCTION AT RUNWAY 9L APPROACH							
CAP	DPTO	0	0	0	3,750,000	2,082,000	5,832,000
CAP	LF	0	0	0	3,750,000	2,082,000	5,832,000
Total		0	0	0	7,500,000	4,164,000	11,664,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>11,664,000</i>
FT.LAUDERDAL/HOLLYWD INT'L AIRPORT, FLL FAR PART 150 STUDY - FM# 4346431 (TIP#)					Length: .000	*SIS*	*RSP*
Type of Work: AVIATION ENVIRONMENTAL PROJECT					Lead Agency: Responsible Agency Not Available		
Project Type: Imported					LRTP#: Page 35		
OPS	DPTO	750,000	0	0	0	0	750,000
OPS	LF	750,000	0	0	0	0	750,000
Total		1,500,000	0	0	0	0	1,500,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>1,500,000</i>
FT.LAUDERDALE EXE AIRPORT, CONSTRUCT MID FIELD T/W/ EXTN & RUN UP - FM# 4346291 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: Responsible Agency Not Available		
Project Type: Imported					LRTP#: Page 35		
CONSTRUCT MID-FIELD T/W/ EXTENSION & RUN UP AREA							
CAP	DPTO	0	0	0	946,200	946,200	1,892,400
CAP	LF	0	0	0	236,550	236,550	473,100
Total		0	0	0	1,182,750	1,182,750	2,365,500
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>2,365,500</i>
FT.LAUDERDALE EXEC AIRPORT DESIGN TAXIWAY ECHO EXTEN - FM# 4345981 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: Responsible Agency Not Available		
Project Type: Imported					LRTP#: Page 35		
CAP	DPTO	200,000	0	0	0	0	200,000
CAP	LF	50,000	0	0	0	0	50,000
Total		250,000	0	0	0	0	250,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>250,000</i>

Phase	Fund Source	2016	2017	2018	2019	2020	Total	
FT.LAUDERDALE EXEC AIRPORT, DESIGN WESTERN PERIMETER ROAD - FM# 4346281 (TIP#)							Length: .000	*Non-SIS*
Type of Work: AVIATION PRESERVATION PROJECT							Lead Agency: Responsible Agency Not Available	
Project Type: Imported							LRTP#: Page 35	
CAP	DPTO	0	0	0	224,000	0	224,000	
CAP	LF	0	0	0	56,000	0	56,000	
Total		0	0	0	280,000	0	280,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		280,000		
FT.LAUDERDALE EXEC AIRPORT, CONSTRUCT ACUTE ANGLE TAXIWAY K - FM# 4346271 (TIP#)							Length: .000	*Non-SIS*
Type of Work: AVIATION PRESERVATION PROJECT							Lead Agency: Responsible Agency Not Available	
Project Type: Imported							LRTP#: Page 35	
CAP	DPTO	0	0	0	0	67,500	67,500	
CAP	LF	0	0	0	0	67,500	67,500	
CAP	FAA	0	0	0	0	1,215,000	1,215,000	
Total		0	0	0	0	1,350,000	1,350,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,350,000		
FT.LAUDERDALE EXEX AIRPORT REHAB TAXIWAY E-PHASE 1 - FM# 4345991 (TIP#)							Length: .000	*Non-SIS*
Type of Work: AVIATION PRESERVATION PROJECT							Lead Agency: Responsible Agency Not Available	
Project Type: Imported							LRTP#: Page 35	
CAP	DPTO	145,206	0	0	0	0	145,206	
CAP	LF	145,206	0	0	0	0	145,206	
CAP	FAA	2,613,708	0	0	0	0	2,613,708	
Total		2,904,120	0	0	0	0	2,904,120	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,904,120		
N. PERRY AIRPORT - FM# 4310271 (TIP#)							*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT							Lead Agency: FDOT	
Project Type: Imported							LRTP#: Page 35	
CONSTRUCT TAXIWAY "L"- REHABILITATION								
CAP	DPTO	0	0	400,000	247,200	0	647,200	
CAP	LF	0	0	100,000	61,800	0	161,800	
Total		0	0	500,000	309,000	0	809,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		809,000		

Phase	Fund Source	2016	2017	2018	2019	2020	Total
NORTH PERRY AIRPORT - FM# 4278811 (TIP#)							*Non-SIS*
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Page 35		
OVERLAY TAXIWAY M							
AVIATION PRESERVATION PROJECT							
CAP	DPTO	26,850	0	0	0	0	26,850
CAP	LF	26,850	0	0	0	0	26,850
CAP	FAA	483,300	0	0	0	0	483,300
Total		537,000	0	0	0	0	537,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
							537,000
NORTH PERRY AIRPORT - FM# 4278801 (TIP#)							*Non-SIS*
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Page 35		
REHABILITATE RUNWAY LIGHTING							
AVIATION PRESERVATION PROJECT							
CAP	DDR	0	0	0	0	200,000	200,000
CAP	LF	0	0	0	0	200,000	200,000
CAP	FAA	0	0	0	0	3,600,000	3,600,000
Total		0	0	0	0	4,000,000	4,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
							4,000,000
NORTH PERRY AIRPORT ENVIRONMENTAL ASSESSMENT - FM# 4362141 (TIP#)							*Non-SIS*
Type of Work: AVIATION ENVIRONMENTAL PROJECT					Length: .000		
Project Type: Imported					Lead Agency: Responsible Agency Not Available		
					LRTP#: Page 35		
CAP	DPTO	360,000	0	0	0	0	360,000
CAP	LF	90,000	0	0	0	0	90,000
Total		450,000	0	0	0	0	450,000
<i>Prior Years Cost</i>		550,000	<i>Future Years Cost</i>			<i>Total Project Cost</i>	
							1,000,000
NORTH PERRY AIRPORT HWO MASTER PLAN AND APL UPDATES - FM# 4346441 (TIP#)							*Non-SIS*
Type of Work: AVIATION CAPACITY PROJECT					Length: .000		
Project Type: Imported					Lead Agency: Responsible Agency Not Available		
					LRTP#: Page 35		
CAP	DPTO	320,000	0	0	0	0	320,000
CAP	LF	80,000	0	0	0	0	80,000
Total		400,000	0	0	0	0	400,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
							400,000

Phase	Fund Source	2016	2017	2018	2019	2020	Total
POMPANO AIRPARK - FM# 4310331 (TIP#)							*Non-SIS*
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Page 35		
RENOVATE ADMIN. BUILDING							
CAP	DDR	0	520,000	0	0	0	520,000
CAP	LF	0	130,000	0	0	0	130,000
Total		0	650,000	0	0	0	650,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			650,000
POMPANO AIRPARK DESIGN RUNWAY 10-28 REHAB AND EXPANSION - FM# 4331501 (TIP#)							*Non-SIS*
Type of Work: AVIATION CAPACITY PROJECT					Length: .000		
Project Type: Imported					Lead Agency: FDOT		
					LRTP#: Page 35		
CAP	DPTO	0	0	33,100	0	0	33,100
CAP	LF	0	0	33,100	0	0	33,100
CAP	FAA	0	0	595,800	0	0	595,800
Total		0	0	662,000	0	0	662,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			662,000
POMPANO AIRPARK LANDSIDE/AIRSIDE ACCESS PARCEL "Y" - FM# 4331511 (TIP#)							*Non-SIS*
Type of Work: AVIATION REVENUE/OPERATIONAL					Length: .000		
Project Type: Imported					Lead Agency: FDOT		
					LRTP#: Page 35		
CAP	DPTO	408,000	0	0	0	0	408,000
CAP	LF	102,000	0	0	0	0	102,000
Total		510,000	0	0	0	0	510,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			510,000
POMPANO BCH AIRPARK ENVIRONMENTAL MANAGEMENT PLAN - FM# 4346011 (TIP#)							*Non-SIS*
Type of Work: AVIATION SAFETY PROJECT					Length: .000		
Project Type: Imported					Lead Agency: Responsible Agency Not Available		
					LRTP#: Page 35		
MSC	LF	32,343	0	0	0	0	32,343
MSC	DDR	129,370	0	0	0	0	129,370
Total		161,713	0	0	0	0	161,713
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			161,713

Phase	Fund Source	2016	2017	2018	2019	2020	Total
POMPANO BCH AIRPARK REHAB RUNWAY10-28 AND CONST 10-28 EXTENSION - FM# 4346321 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Responsible Agency Not Available		
Project Type: Imported					LRTP#: Page 35		
REHABILITATE RUNWAY 10-28 & CONSTRUCT EXTENSION RUNWAY 10-28 EXTENSION							
CAP	DPTO	0	0	0	152,200	0	152,200
CAP	LF	0	0	0	152,200	0	152,200
CAP	FAA	0	0	0	2,739,600	0	2,739,600
Total		0	0	0	3,044,000	0	3,044,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
						3,044,000	

Section 4 - Commuter Rail

Phase	Fund Source	2016	2017	2018	2019	2020	Total
DOWNTOWN FORT LAUDERDALE WAVE STREETCAR - FM# 4213906 (TIP#)					Length: .000	*SIS*	*RSP*
Type of Work: TRANSIT IMPROVEMENT					Lead Agency: MANAGED BY SOUTH FL REG		
Project Type: Imported					LRTP#: PG 29		
	CAP FTAT	1,800,000	0	0	0	0	1,800,000
	CAP SU	1,800,000	0	0	0	0	1,800,000
	Total	3,600,000	0	0	0	0	3,600,000
<i>Prior Years Cost</i>		88,833,583	<i>Future Years Cost</i>		50,000,000	<i>Total Project Cost</i>	
							142,433,583
OMD INTERMODAL BOX PLANNING CONSULTANT - FM# 4137021 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: TRANSPORTATION PLANNING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Page 36		
	PLN D	2,146,657	2,146,657	2,356,657	2,356,657	0	9,006,628
	Total	2,146,657	2,146,657	2,356,657	2,356,657	0	9,006,628
<i>Prior Years Cost</i>		1,946,814	<i>Future Years Cost</i>			<i>Total Project Cost</i>	
							10,953,442
RAIL PROJECT ASSIST - FM# 2367821 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Page 36		
	OPS D	50,000	50,000	50,000	50,000	0	200,000
	Total	50,000	50,000	50,000	50,000	0	200,000
<i>Prior Years Cost</i>		455,500	<i>Future Years Cost</i>			<i>Total Project Cost</i>	
							655,500
RAIL-ADMINISTRATION ADMINISTRATION INDIRECT JOB - FM# 2367801 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Page 36		
	ADM D	150,000	150,000	150,000	150,000	0	600,000
	Total	150,000	150,000	150,000	150,000	0	600,000
<i>Prior Years Cost</i>		2,415,282	<i>Future Years Cost</i>			<i>Total Project Cost</i>	
							3,015,282
RAIL-SFRC PROGRAM MANAGEMENT - FM# 2367651 (TIP#)					Length: .000	*Non-SIS*	
Type of Work:					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Page 36		
	OPS D	100,000	100,000	100,000	100,000	0	400,000
	Total	100,000	100,000	100,000	100,000	0	400,000
<i>Prior Years Cost</i>		4,670,934	<i>Future Years Cost</i>			<i>Total Project Cost</i>	
							5,070,934

Phase	Fund Source	2016	2017	2018	2019	2020	Total
RESERVE BOX FOR CSXT POSITIVE TRAIN CONTROL - FM# 4347091 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: FUNDING ACTION					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Page 36		
CAP	DPTO	3,509,216	0	0	0	0	3,509,216
CAP	DDR	7,590,784	0	0	0	0	7,590,784
Total		11,100,000	0	0	0	0	11,100,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
						11,100,000	
SFECC CORRIDOR TRANSIT ALT, FROM MIAMI TO POMPANO BEACH - FM# 4170315 (TIP#)					Length: .000	*SIS*	*RSP*
Type of Work: RAIL CAPACITY PROJECT					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Page 35		
UPD	GMR	3,000,000	0	0	0	0	3,000,000
Total		3,000,000	0	0	0	0	3,000,000
<i>Prior Years Cost</i>		<i>2,541,504</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	
						5,541,504	
SFECC CORRIDOR TRANSIT ALT, FROM POMPANO BEACH TO WEST PALM BEACH - FM# 4170316 (TIP#)					Length: .000	*SIS*	*RSP*
Type of Work: RAIL CAPACITY PROJECT					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Page 35		
UPD	GMR	3,150,000	0	0	0	0	3,150,000
Total		3,150,000	0	0	0	0	3,150,000
<i>Prior Years Cost</i>		<i>2,329,488</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	
						5,479,488	
SFOMA - MAINTENANCE AND DISPATCH - FM# 4345431 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: RAIL REVENUE/OPERATIONA IMPR					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Page 36		
CAP	DPTO	15,887,769	14,733,200	14,870,000	15,887,769	0	61,378,738
CAP	DL	637,231	637,231	637,231	637,231	0	2,548,924
Total		16,525,000	15,370,431	15,507,231	16,525,000	0	63,927,662
<i>Prior Years Cost</i>		<i>16,525,000</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	
						80,452,662	
SFRC ENGINEERING CONSULTANT - FM# 4151003 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: RAIL PRESERVATION PROJECT					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Page 36		
PE	DPTO	1,500,000	0	1,500,000	0	0	3,000,000
Total		1,500,000	0	1,500,000	0	0	3,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
						3,000,000	

Phase	Fund Source	2016	2017	2018	2019	2020	Total
SFRC MANAGEMENT BOX - FM# 4297151 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: RAIL PRESERVATION PROJECT					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Page 36		
CAP	DPTO	1,204,140	0	0	0	0	1,204,140
Total		1,204,140	0	0	0	0	1,204,140
<i>Prior Years Cost</i>		<i>4,592,590</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,796,730</i>
SFRC TRI-RAIL MAINTENANCE & DISPATCHING OPERATING A - FM# 4283442 (TIP#)						*Non-SIS*	
Type of Work: RAIL REVENUE/OPERATIONA IMPR					Lead Agency: SFRTA		
Project Type: Imported					LRTP#: Page 36		
RAIL REVENUE OPERATIONAL IMPROVEMENTS							
OPS	DPTO	5,586,000	5,586,000	0	0	0	11,172,000
Total		5,586,000	5,586,000	0	0	0	11,172,000
<i>Prior Years Cost</i>		<i>4,788,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>15,960,000</i>
SFRC TRI-RAIL MAINTENANCE & DISPATCHING OPERATING ASSISTANCE - FM# 4283441 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: RAIL REVENUE/OPERATIONA IMPR					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Page 36		
OPS	DPTO	13,300,000	13,300,000	13,300,000	13,300,000	0	53,200,000
Total		13,300,000	13,300,000	13,300,000	13,300,000	0	53,200,000
<i>Prior Years Cost</i>		<i>38,266,428</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>91,466,428</i>
SFRTA OPERATING ASSISTANCE - FM# 4296881 (TIP#)					Length: .000	*Non-SIS*	*RSP*
Type of Work: RAIL REVENUE/OPERATIONA IMPR					Lead Agency: MANAGED BY SOUTH FL REG		
Project Type: Imported					LRTP#: Page 36		
OPS	DPTO	13,084,431	13,084,431	13,084,431	13,084,431	0	52,337,724
OPS	DL	2,557,775	2,557,775	2,557,775	2,557,775	0	10,231,100
Total		15,642,206	15,642,206	15,642,206	15,642,206	0	62,568,824
<i>Prior Years Cost</i>		<i>73,222,243</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>135,791,067</i>

Phase	Fund Source	2016	2017	2018	2019	2020	Total
SFRTA OPERATING ASSISTANCE DURING I-95 CONSTRUCTION - FHWA - FM# 4296931 (TIP#)					Length: 25.000	*SIS*	*RSP*
Type of Work: RAIL REVENUE/OPERATIONA IMPR					Lead Agency: MANAGED BY SOUTH FL REG		
Project Type: Imported					LRTP#: Page 35		
OPS	ACNP	4,000,000	4,000,000	4,000,000	4,000,000	0	16,000,000
Total		4,000,000	4,000,000	4,000,000	4,000,000	0	16,000,000
<i>Prior Years Cost</i>		<i>20,000,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>36,000,000</i>
SFRTA SEC 5307 PREVENTIVE MAINTENANCE EXPENSES - FM# 2368542 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: RAIL REVENUE/OPERATIONA IMPR					Lead Agency: SFRTA		
Project Type: Imported					LRTP#: Page 36		
CAP	FTA	16,389,529	16,389,529	16,389,529	0	0	49,168,587
Total		16,389,529	16,389,529	16,389,529	0	0	49,168,587
<i>Prior Years Cost</i>		<i>32,779,058</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>81,947,645</i>
SFRTA SEC 5339 BUS AND BUS FACILITIES - FM# 4356881 (TIP#)						*Non-SIS*	*RSP*
Type of Work: RAIL SAFETY PROJECT					Lead Agency: MANAGED BY SOUTH FL REG		
					LRTP#: Page 36		
CAP	FTA	461,235	461,235	461,235	461,235	461,235	2,306,175
Total		461,235	461,235	461,235	461,235	461,235	2,306,175
<i>Prior Years Cost</i>		<i>461,235</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,767,410</i>
SFRTA SECTION 5337 STATE OF GOOD REPAIR - FM# 4336111 (TIP#)					Length: .000	*Non-SIS*	*RSP*
Type of Work: RAIL REVENUE/OPERATIONA IMPR					Lead Agency: MANAGED BY SOUTH FL REG		
Project Type: Imported					LRTP#: Page 36		
CAP	FTA	14,697,870	14,697,870	14,697,870	0	0	44,093,610
Total		14,697,870	14,697,870	14,697,870	0	0	44,093,610
<i>Prior Years Cost</i>		<i>29,395,740</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>73,489,350</i>
SOUTH FLORIDA RAIL CORRIDOR CAPACITY IMPROVEMENTS AT POMPANO BEACH - FM# 4370751 (TIP#)					Length: .000	*SIS*	
Type of Work: RAIL CAPACITY PROJECT					Lead Agency: Rail		
Project Type: Imported					LRTP#: Page 35		
CONSTRUCT NEW SIDING ON THE WEST SIDE OF SFRC BETWEEN NW 33RD ST. AND COPANS RD.							
CAP	TRIP	0	65,686	213,480	0	0	279,166
Total		0	65,686	213,480	0	0	279,166
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>279,166</i>

Phase	Fund Source	2016	2017	2018	2019	2020	Total
SRFC FOR REVENUES - FM# 2367593 (TIP#)					Length: .000	*SIS*	
Type of Work: RAIL REVENUE/OPERATIONA IMPR					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Page 35		
CAP	DS	56,650	0	0	0	0	56,650
CAP	DPTO	2,105	0	0	0	0	2,105
Total		58,755	0	0	0	0	58,755
<i>Prior Years Cost</i>		<i>165,265</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>224,020</i>

Section 5 - Port

Phase	Fund Source	2016	2017	2018	2019	2020	Total
ANNUAL CAPITAL MAINTENANCE - FM# 1405 (TIP# 1405)						*Non-SIS*	*RSP*
Type of Work:					Lead Agency: Port Everglades		
					LRTP#: Page 35		
PORT ANNUAL CAPITAL MAINTENANCE							
CST	LF	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
Total		1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
<i>Prior Years Cost</i>		<i>4,000,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>9,000,000</i>
ANNUAL CRANE PARTS AND SUPPORT - FM# 513 (TIP# 513)						*Non-SIS*	*RSP*
Type of Work:					Lead Agency: Port Everglades		
					LRTP#: Page 35		
ANNUAL CRANE PARTS AND SUPPORT							
CST	LF	300,000	300,000	300,000	300,000	300,000	1,500,000
Total		300,000	300,000	300,000	300,000	300,000	1,500,000
<i>Prior Years Cost</i>		<i>1,200,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,700,000</i>
ANNUAL FENDER MOORING AND BOLLARD - FM# 583 (TIP# 583)						*Non-SIS*	*RSP*
Type of Work:					Lead Agency: Port Everglades		
					LRTP#: Page 35		
ANNUAL FENDER MOORING AND BOLLARD IMPROVEMENTS REPLACE BOLLARDS (2) ON SEAWALL CAP AT PETROLEUM PIER							
CST	LF	700,000	500,000	500,000	500,000	500,000	2,700,000
Total		700,000	500,000	500,000	500,000	500,000	2,700,000
<i>Prior Years Cost</i>		<i>2,000,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,700,000</i>
CONTAINER YARD DENSIFICATION/IMPROVEMENTS - FM# 2618 (TIP#)						*Non-SIS*	*RSP*
Type of Work:					Lead Agency: Port Everglades		
					LRTP#: Page 35		
PE	LF	0	0	3,000,000	0	0	3,000,000
CST	LF	0	0	0	15,350,000	15,350,000	30,700,000
Total		0	0	3,000,000	15,350,000	15,350,000	33,700,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>33,700,000</i>

Phase	Fund Source	2016	2017	2018	2019	2020	Total
CONTAINER YARD PHASE IX - A - FM# 2766 (TIP#)						*Non-SIS*	*RSP*
Type of Work:						Lead Agency: Port Everglades	
						LRTP#: Page 35	
CONTAINER YARD IX-A EXPANSION							
PE	LF	0	900,000	0	0	0	900,000
CST	LF	0	0	8,800,000	0	0	8,800,000
Total		0	900,000	8,800,000	0	0	9,700,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
							9,700,000
CRANES IMPROVEMENTS/ REPLACEMENT - FM# 1147 (TIP# 1147)						*Non-SIS*	*RSP*
Type of Work:						Lead Agency: Port Everglades	
						LRTP#: Page 35	
CRANES IMPROVEMENTS/ REPLACEMENT							
CST	LF	250,000	5,000,000	5,600,000	600,000	0	11,450,000
Total		250,000	5,000,000	5,600,000	600,000	0	11,450,000
<i>Prior Years Cost</i>		16,220,000	<i>Future Years Cost</i>			<i>Total Project Cost</i>	
							27,670,000
CRUISE TERMINAL 25 - FM# 2761 (TIP#)						*Non-SIS*	*RSP*
Type of Work: SEAPORT CAPACITY PROJECT						Lead Agency: Port Everglades	
						LRTP#: Page 35	
EXPANSION AND IMPROVEMENT OF THE CRUISE TERMINAL							
CST	LF	12,500,000	12,500,000	0	0	0	25,000,000
Total		12,500,000	12,500,000	0	0	0	25,000,000
<i>Prior Years Cost</i>		1,250,000	<i>Future Years Cost</i>			<i>Total Project Cost</i>	
							26,250,000
CRUISE TERMINAL 4 PARKING GARAGE - FM# 1501 (TIP# 1501)						*Non-SIS*	*RSP*
Type of Work:						Lead Agency: Port Everglades	
						LRTP#: Page 35	
CRUISE TERMINAL 4 PARKING GARAGE DESIGN							
PE	LF	0	0	0	2,000,000	0	2,000,000
CST	LF	0	0	0	0	17,000,000	17,000,000
Total		0	0	0	2,000,000	17,000,000	19,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
							19,000,000

Phase	Fund Source	2016	2017	2018	2019	2020	Total
FOREIGN TRADE ZONE (FTZ) - FM# 2619 (TIP#)							
Type of Work:						*Non-SIS*	*RSP*
						Lead Agency: Port Everglades	
						L RTP#: Page 35	
RELOCATION							
CST	LF	27,000,000	0	0	0	0	27,000,000
	Total	27,000,000	0	0	0	0	27,000,000
<i>Prior Years Cost</i>		<i>37,000,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>64,000,000</i>
GENERAL TERMINAL IMPROVEMENTS - FM# 581 (TIP# 581)							
Type of Work:						*Non-SIS*	*RSP*
						Lead Agency: Port Everglades	
						L RTP#: Page 35	
GENERAL TERMINAL IMPROVEMENTS ANNUAL MISC TERMINAL IMPROVEMENTS							
CST	LF	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000
	Total	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000
<i>Prior Years Cost</i>		<i>8,615,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>18,615,000</i>
INFORMATION TECHNOLOGY SYSTEMS - FM# 524 (TIP# 524)							
Type of Work:						*Non-SIS*	*RSP*
						Lead Agency: Port Everglades	
						L RTP#: Page 35	
PORT INFORMATION TECHNOLOGY SYSTEMS (HARDWARE AND SOFTWARE)							
CST	LF	494,000	140,000	105,000	105,000	105,000	949,000
	Total	494,000	140,000	105,000	105,000	105,000	949,000
<i>Prior Years Cost</i>		<i>3,264,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,213,000</i>
MCINTOSH ROAD GATE IMPROVEMENTS - FM# 2765 (TIP#)							
Type of Work:						*Non-SIS*	*RSP*
						Lead Agency: Port Everglades	
						L RTP#: Page 35	
CHECKPOINT MODIFICATIONS							
CST	LF	1,420,000	0	0	0	0	1,420,000
	Total	1,420,000	0	0	0	0	1,420,000
<i>Prior Years Cost</i>		<i>140,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,560,000</i>

Phase	Fund Source	2016	2017	2018	2019	2020	Total
MITIGATION FOR WESTLAKE - FM# 2767 (TIP#)						*Non-SIS*	*RSP*
Type of Work:					Lead Agency: Port Everglades		
					LRTP#: Page 35		
MITIGATION FOR WESTLAKE (ACOE DEEPENING & WIDENING)							
CST	LF	9,500,000	0	0	0	0	9,500,000
Total		9,500,000	0	0	0	0	9,500,000
<i>Prior Years Cost</i>		<i>8,700,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>18,200,000</i>
MITIGATION FOR WESTLAKE IMPROVEMENTS - FM# 2811 (TIP#)						*Non-SIS*	*RSP*
Type of Work: SEAPORT CAPACITY PROJECT					Lead Agency: Port Everglades		
					LRTP#: Page 35		
MITIGATION FOR WESTLAKE IMPROVEMENTS (SOUTHPORT TURNING NOTCH EXPANSION)							
CST	LF	1,187,000	0	0	0	0	1,187,000
Total		1,187,000	0	0	0	0	1,187,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,187,000</i>
MULTIMODAL FACILITY PHASE I - FM# 1632 (TIP# 1632)						*Non-SIS*	*RSP*
Type of Work:					Lead Agency: Port Everglades		
					LRTP#: Page 35		
MIDPORT PARKING GARAGE CONSTRUCTION							
CST	LF	0	1,500,000	1,500,000	16,000,000	21,800,000	40,800,000
Total		0	1,500,000	1,500,000	16,000,000	21,800,000	40,800,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>40,800,000</i>
NEO-BULK STORAGE YARD - FM# 2763 (TIP#)						*Non-SIS*	*RSP*
Type of Work:					Lead Agency: Port Everglades		
					LRTP#: Page 35		
RECONFIGURING NEO-BULK STORAGE YARD							
CST	LF	3,500,000	3,500,000	0	0	0	7,000,000
Total		3,500,000	3,500,000	0	0	0	7,000,000
<i>Prior Years Cost</i>		<i>700,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>7,700,000</i>

Phase	Fund Source	2016	2017	2018	2019	2020	Total
NEW BULKHEADS AT BERTHS 1, 2&3 - FM# 2088 (TIP# 2088)						*Non-SIS*	*RSP*
Type of Work:					Lead Agency: Port Everglades		
					LRTP#: Page 35		
NEW BULKHEADS AT BERTHS 1, 2 AND 3							
PE	LF	1,150,000	1,150,000	0	0	0	2,300,000
CST	LF	0	0	11,300,000	11,300,000	0	22,600,000
Total		1,150,000	1,150,000	11,300,000	11,300,000	0	24,900,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>24,900,000</i>
NEW BULKHEADS AT BERTHS 16,17,18 - FM# 2603 (TIP# 2603)						*Non-SIS*	*RSP*
Type of Work:					Lead Agency: Port Everglades		
					LRTP#: Page 35		
NEW BULKHEADS AT BERTHS 16, 17 & 18							
PE	LF	0	1,150,000	1,150,000	0	0	2,300,000
CST	LF	0	0	0	11,600,000	11,600,000	23,200,000
Total		0	1,150,000	1,150,000	11,600,000	11,600,000	25,500,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>25,500,000</i>
NEW BULKHEADS AT BERTHS 21 & 22 - FM# 2762 (TIP#)						*Non-SIS*	*RSP*
Type of Work:					Lead Agency: Port Everglades		
					LRTP#: Page 35		
NEW BULKHEADS AT BERTHS 21 & 22							
PE	LF	0	0	1,900,000	0	0	1,900,000
CST	LF	0	0	0	9,300,000	9,300,000	18,600,000
Total		0	0	1,900,000	9,300,000	9,300,000	20,500,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>20,500,000</i>
NEW ELECTRICAL SUBSTATION - FM# 2812 (TIP#)						*Non-SIS*	*RSP*
Type of Work: SEAPORT CAPACITY PROJECT					Lead Agency: Port Everglades		
					LRTP#: Page 35		
CST	LF	15,000,000	0	0	0	0	15,000,000
Total		15,000,000	0	0	0	0	15,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>15,000,000</i>

Phase	Fund Source	2016	2017	2018	2019	2020	Total	
NEW PUBLIC WORKS FACILITY BUILDING - FM# 2770 (TIP#)							*Non-SIS*	*RSP*
Type of Work:					Lead Agency: Port Everglades			
					LRTP#: Page 35			
CST	LF	0	3,600,000	0	0	0	3,600,000	
	Total	0	3,600,000	0	0	0	3,600,000	
<i>Prior Years Cost</i>		<i>400,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,000,000</i>	
NEW SLIP 3 BULKHEADS AT BERTHS 14 & 15 - FM# 2810 (TIP#)							*Non-SIS*	*RSP*
Type of Work: SEAPORT CAPACITY PROJECT					Lead Agency: Port Everglades			
					LRTP#: Page 35			
CST	LF	0	0	0	0	7,500,000	7,500,000	
	Total	0	0	0	0	7,500,000	7,500,000	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>7,500,000</i>	
PASSENGER LOADING BRIDGE - FM# 1407 (TIP# 1407)							*Non-SIS*	*RSP*
Type of Work:					Lead Agency: Port Everglades			
					LRTP#: Page 35			
PASSENGER LOADING BRIDGE IMPROVEMENTS/REPLACEMENT								
CST	LF	750,000	750,000	750,000	750,000	750,000	3,750,000	
	Total	750,000	750,000	750,000	750,000	750,000	3,750,000	
<i>Prior Years Cost</i>		<i>13,105,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>16,855,000</i>	
PORT BUILDING IMPROVEMENTS - FM# 568 (TIP# 568)							*Non-SIS*	*RSP*
Type of Work:					Lead Agency: Port Everglades			
					LRTP#: Page 35			
PORT BUILDING IMPROVEMENTS (INCLUDING LEASEHOLD IMPROVEMENTS) IMPROVEMENTS AND REPAIRS TO LEASE PROPERTY								
CST	LF	1,735,000	1,000,000	1,000,000	1,000,000	1,000,000	5,735,000	
	Total	1,735,000	1,000,000	1,000,000	1,000,000	1,000,000	5,735,000	
<i>Prior Years Cost</i>		<i>6,444,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>12,179,000</i>	

Phase	Fund Source	2016	2017	2018	2019	2020	Total
PORT EVERGLADES DREDGING AND WIDENING - FM# 4334141 (TIP#)					Length: .000	*SIS*	*RSP*
Type of Work: SEAPORT CAPACITY PROJECT					Lead Agency: Port Everglades		
Project Type: Imported					LRTP#: Page 35		
NEW POED ALLOCATION FOR FY 13/14 ACOE DEEPENING & WIDENING							
CAP	LF	0	45,000,000	68,750,000	68,750,000	0	182,500,000
CAP	DIS	0	0	0	15,000,000	0	15,000,000
Total		0	45,000,000	68,750,000	83,750,000	0	197,500,000
<i>Prior Years Cost</i>		<i>4,576,723</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>202,076,723</i>
PORT INFRASTRUCTURE IMPROVEMENTS - FM# 567 (TIP# 567)						*Non-SIS*	*RSP*
Type of Work:					Lead Agency: Port Everglades		
					LRTP#: Page 35		
PORT INFRASTRUCTURE IMPROVEMENTS DESIGN AND CONSTRUCTION							
CST	LF	3,000,000	500,000	500,000	500,000	500,000	5,000,000
Total		3,000,000	500,000	500,000	500,000	500,000	5,000,000
<i>Prior Years Cost</i>		<i>6,225,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>11,225,000</i>
PORT SECURITY IMPROVEMENTS - FM# 1410 (TIP# 1410)						*Non-SIS*	*RSP*
Type of Work:					Lead Agency: Port Everglades		
					LRTP#: Page 35		
PORT SECURITY IMPROVEMENTS							
CST	LF	1,101,000	400,000	305,000	160,000	160,000	2,126,000
Total		1,101,000	400,000	305,000	160,000	160,000	2,126,000
<i>Prior Years Cost</i>		<i>2,300,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,426,000</i>
POST PANAMAX CRANE - FM# 1918 (TIP# 1918)						*Non-SIS*	*RSP*
Type of Work:					Lead Agency: Port Everglades		
					LRTP#: Page 35		
POST PANAMAX CRANES (SP 9)							
CST	LF	7,500,000	7,500,000	0	0	0	15,000,000
Total		7,500,000	7,500,000	0	0	0	15,000,000
<i>Prior Years Cost</i>		<i>21,500,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>36,500,000</i>

Phase	Fund Source	2016	2017	2018	2019	2020	Total
POST PANAMAX CRANE - FM# 4333001 (TIP#)					Length: .000	*SIS*	*RSP*
Type of Work: SEAPORT CAPACITY PROJECT					Lead Agency: Port Everglades		
Project Type: Imported					LRTP#: Page 35		
CAP	DIS	0	0	6,000,000	0	0	6,000,000
Total		0	0	6,000,000	0	0	6,000,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>6,000,000</i>	
RENEW/REPLACE EQUIPMENT - FM# 2089 (TIP# 2089)						*Non-SIS*	*RSP*
Type of Work:					Lead Agency: Port Everglades		
RENEW/REPLACEMENT EQUIPMENT					LRTP#: Page 35		
CST	LF	2,125,000	1,093,000	1,065,000	1,065,000	1,065,000	6,413,000
Total		2,125,000	1,093,000	1,065,000	1,065,000	1,065,000	6,413,000
<i>Prior Years Cost</i>		<i>4,572,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>10,985,000</i>
SLIP 1 NEW BULKHEADS AT BERTHS 9 AND 10 - FM# 2764 (TIP#)						*Non-SIS*	*RSP*
Type of Work:					Lead Agency: Port Everglades		
PHASE 1					LRTP#: Page 35		
CST	LF	30,950,000	30,950,000	0	0	0	61,900,000
Total		30,950,000	30,950,000	0	0	0	61,900,000
<i>Prior Years Cost</i>		<i>17,500,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>79,400,000</i>
SOUTHPORT GANTRY CRANES - FM# 2768 (TIP#)						*Non-SIS*	*RSP*
Type of Work:					Lead Agency: Port Everglades		
CIVIL/ELECTRICAL/SITE IMPROVEMENTS (PHASE II and III)					LRTP#: Page 35		
CST	LF	15,500,000	16,750,000	0	0	0	32,250,000
Total		15,500,000	16,750,000	0	0	0	32,250,000
<i>Prior Years Cost</i>		<i>33,500,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>65,750,000</i>

Phase	Fund Source	2016	2017	2018	2019	2020	Total
SOUTHPORT TURNING NOTCH EXPANSION - FM# 4305961 (TIP#)						*SIS*	*RSP*
Type of Work: SEAPORT CAPACITY PROJECT							
Project Type: Imported							
SOUTHPORT TURNING NOTCH EXPANSION - CONTRACT I & II							
CAP	PORT	56,750,000	36,750,000	0	0	0	93,500,000
CAP	LF	833,333	3,000,000	71,053,000	0	0	74,886,333
CAP	GMR	0	9,000,000	0	0	0	9,000,000
Total		57,583,333	48,750,000	71,053,000	0	0	177,386,333
<i>Prior Years Cost</i>		<i>81,808,561</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>259,194,894</i>

Section 6 - Transportation Disadvantaged

Phase	Fund Source	2016	2017	2018	2019	2020	Total
BROWARD FROM VOLUNTARY DOLLARS TO COMMISSION TD - FM# 2370363 (TIP#)							*Non-SIS*
Type of Work: TD COMMISSION - CAPITAL					Lead Agency: FDOT		
Project Type: Imported					LRTP#: PG 52		
TD COMMISSION - CAPITAL							
VOLUNTARY DOLLARS COMMISSION TD							
ADM		1,712	0	0	0	0	1,712
Total		1,712	0	0	0	0	1,712
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		1,712
BROWARD CO. - FM# 2370361 (TIP#)							*Non-SIS*
Type of Work: TD COMMISSION - CAPITAL					Lead Agency: FDOT		
Project Type: Imported					LRTP#: PG 52		
TD COMMISSION TRIP AND EQUIPMENT GRANT							
PTO							
OPS	TDTF	3,745,913	0	0	0	0	3,745,913
OPS	TDDR	265,000	0	0	0	0	265,000
OPS	LF	416,213	0	0	0	0	416,213
Total		4,427,126	0	0	0	0	4,427,126
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		4,427,126
BROWARD CO. - FM# 2370362 (TIP# 521)							*Non-SIS*
Type of Work: TD COMMISSION - CAPITAL					Lead Agency: FDOT		
Project Type: Imported					LRTP#: PG 52		
TD COMMISSION PLANNING GRANT							
PTO							
PLN	TDTF	58,063	0	0	0	0	58,063
Total		58,063	0	0	0	0	58,063
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		58,063
TRANSPORTATION FOR THE DISADVANTAGED - FM# 565 (TIP# 565)							*Non-SIS*
Type of Work: TD COMMISSION - OPERATING					Lead Agency: Transportation Disadvantaged		
Project Type: Imported					LRTP#: PG 52		
COUNTY COMMISSION CONTRIBUTION							
TRANSPORTATION OF DISADVANTAGED CLIENTS							
OPS	LF	385,000	0	0	0	0	385,000
Total		385,000	0	0	0	0	385,000
<i>Prior Years Cost</i>	18,000,000	<i>Future Years Cost</i>			<i>Total Project Cost</i>		18,385,000

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