

# 2017 TIP Projects by Municipality

## Town of Lauderdale by the Sea



| FM      | Project                       | From              | To           | Category | Work Type             | Total Cost   |
|---------|-------------------------------|-------------------|--------------|----------|-----------------------|--------------|
| 1725    | El Mar Dr                     | Pine Ave          | Palm Ave     | Roads    | PEDESTRIAN/STORMWATER | \$ 4,600,000 |
| 1793    | Sidewalks                     | Various           | Various      | Mobility | SIDEWALK              | \$ 205,000   |
| 2041    | Town of Lauderdale By The Sea | Various           | Various      | Roads    | DRAINAGE/RETENTION    | \$ 1,083,000 |
| 2453    | Town of Lauderdale By The Sea | Various           | Various      | Roads    | RESURFACING           | \$ 959,000   |
| 4312042 | SR A1A                        | Oakland Park Blvd | Flamingo Ave | Roads    | LANDSCAPING           | \$ 1,966,698 |

Prepared By:



[BrowardMPO.org](http://BrowardMPO.org)

### Legend

- Interstates
- Rail/Maritime/Other
- Mobility
- Roads
- City Limits

A project in the table may not be represented on the map due to the various locations of that project

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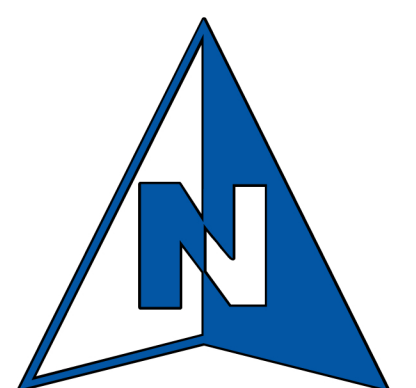
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### 5-Year Summary of Projects by Funding Category

| Project #                                   | Project Name                            | 2017             | 2018           | 2019           | 2020     | 2021     | Total            |
|---|---|------------------|----------------|----------------|----------|----------|------------------|
| <b>DDR - DISTRICT DEDICATED REVENUE</b>     |   |                  |                |                |          |          |                  |
| 4312042                                     | SR-A1A FR. SR-816/OAKLAND PARK BLVD. TO | 1,792,529        | 0              | 0              | 0        | 0        | 1,792,529        |
| <b>Total</b>                                |   | <b>1,792,529</b> | <b>0</b>       | <b>0</b>       | <b>0</b> | <b>0</b> | <b>1,792,529</b> |
| <b>DIH - STATE IN-HOUSE PRODUCT SUPPORT</b> |   |                  |                |                |          |          |                  |
| 4312042                                     | SR-A1A FR. SR-816/OAKLAND PARK BLVD. TO | 67,235           | 0              | 0              | 0        | 0        | 67,235           |
| <b>Total</b>                                |   | <b>67,235</b>    | <b>0</b>       | <b>0</b>       | <b>0</b> | <b>0</b> | <b>67,235</b>    |
| <b>LF - LOCAL FUNDS</b>                     |   |                  |                |                |          |          |                  |
| 1793  | Sidewalks - Citywide                    | 125,000          | 80,000         | 0              | 0        | 0        | 205,000          |
| <b>Total</b>                                |   | <b>125,000</b>   | <b>80,000</b>  | <b>0</b>       | <b>0</b> | <b>0</b> | <b>205,000</b>   |
| <b>MUN - MUN</b>                            |   |                  |                |                |          |          |                  |
| 1725  | EL MAR IMPROVEMENTS                     | 0                | 677,566        | 0              | 0        | 0        | 677,566          |
| 2041  | TOWNWIDE DRAINAGE                       | 150,000          | 0              | 0              | 0        | 0        | 150,000          |
| 2453  | RESURFACING                             | 125,000          | 200,000        | 200,000        | 0        | 0        | 525,000          |
| <b>Total</b>                                |   | <b>275,000</b>   | <b>877,566</b> | <b>200,000</b> | <b>0</b> | <b>0</b> | <b>1,352,566</b> |

### 5-Year Summary of Funding Source

| <b>Funding Source</b> | <b>2017</b>      | <b>2018</b>    | <b>2019</b>    | <b>2020</b> | <b>2021</b> | <b>Total</b>     |
|-----------------------|------------------|----------------|----------------|-------------|-------------|------------------|
| <b>Local</b>          | 400,000          | 957,566        | 200,000        | 0           | 0           | <b>1,557,566</b> |
| <b>State 100%</b>     | 1,859,764        | 0              | 0              | 0           | 0           | <b>1,859,764</b> |
| <b>Total</b>          | <b>2,259,764</b> | <b>957,566</b> | <b>200,000</b> | <b>0</b>    | <b>0</b>    | <b>3,417,330</b> |

**Section 1 - Roadway and Bike/Ped**

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Broward MPO Transportation Improvement Program - FY 2017 - 2021

| Phase  | Fund Source | 2017           | 2018                     | 2019           | 2020  | 2021     | Total            |
|--|-------------|----------------|--------------------------|----------------|---|----------|------------------|
| <b>FM# 1725 (TIP# 1725) EL MAR IMPROVEMENTS FROM COMMERCIAL BLVD. TO PALM AVE.</b> |             |                |                          |                | Length: 2100 LF                             |          | *Non-SIS*        |
| <b>Type of Work:</b>   |             |                |                          |                | Lead Agency: Lauderdale-By-The-Sea, Town of |          |                  |
| EL MAR DRIVE - PEDESTRIAN/STORMWATER IMPROVEMENTS                                  |             |                |                          |                |   |          |                  |
| CST  | MUN         | 0              | 677,566                  | 0              | 0   | 0        | 677,566          |
| <b>Total</b>   |             | <b>0</b>       | <b>677,566</b>           | <b>0</b>       | <b>0</b>                                    | <b>0</b> | <b>677,566</b>   |
| <i>Prior Years Cost</i>  |             | <i>400,000</i> | <i>Future Years Cost</i> |                | <i>Total Project Cost</i>                   |          | <i>1,077,566</i> |
| <b>FM# 1793 (TIP# 1793) Sidewalks - Citywide</b>                                   |             |                |                          |                |   |          | *Non-SIS*        |
| <b>Type of Work: SIDEWALK</b>  |             |                |                          |                | Lead Agency: Lauderdale-By-The-Sea, Town of |          |                  |
| CST  | LF          | 125,000        | 80,000                   | 0              | 0   | 0        | 205,000          |
| <b>Total</b>   |             | <b>125,000</b> | <b>80,000</b>            | <b>0</b>       | <b>0</b>                                    | <b>0</b> | <b>205,000</b>   |
| <i>Prior Years Cost</i>  |             |                | <i>Future Years Cost</i> |                | <i>Total Project Cost</i>                   |          | <i>205,000</i>   |
| <b>FM# 2041 (TIP# 2041) TOWNWIDE DRAINAGE</b>                                      |             |                |                          |                |   |          | *Non-SIS*        |
| <b>Type of Work:</b>   |             |                |                          |                | Lead Agency: Lauderdale-By-The-Sea, Town of |          |                  |
| TOWNWIDE DRAINAGE<br>IMPLEMENT STORMWATER MASTER PLAN                              |             |                |                          |                |   |          |                  |
| CST  | MUN         | 150,000        | 0                        | 0              | 0   | 0        | 150,000          |
| <b>Total</b>   |             | <b>150,000</b> | <b>0</b>                 | <b>0</b>       | <b>0</b>                                    | <b>0</b> | <b>150,000</b>   |
| <i>Prior Years Cost</i>  |             | <i>933,000</i> | <i>Future Years Cost</i> |                | <i>Total Project Cost</i>                   |          | <i>1,083,000</i> |
| <b>FM# 2453 (TIP# 2453) RESURFACING</b>  |             |                |                          |                |   |          | *Non-SIS*        |
| <b>Type of Work:</b>   |             |                |                          |                | Lead Agency: Lauderdale-By-The-Sea, Town of |          |                  |
| TOWN WIDE STREET RESURFACING   |             |                |                          |                |   |          |                  |
| CST  | MUN         | 125,000        | 200,000                  | 0              | 0   | 0        | 325,000          |
| UPD  | MUN         | 0              | 0                        | 200,000        | 0   | 0        | 200,000          |
| <b>Total</b>   |             | <b>125,000</b> | <b>200,000</b>           | <b>200,000</b> | <b>0</b>                                    | <b>0</b> | <b>525,000</b>   |
| <i>Prior Years Cost</i>  |             | <i>434,000</i> | <i>Future Years Cost</i> |                | <i>Total Project Cost</i>                   |          | <i>959,000</i>   |

| Phase  | Fund Source | 2017             | 2018                     | 2019     | 2020                                | 2021     | Total            |
|--|-------------|------------------|--------------------------|----------|-------------------------------------|----------|------------------|
| <b>FM# 4312042 (TIP# ) SR-A1A FR. SR-816/OAKLAND PARK BLVD. TO FLAMINGO AVE.</b> |             |                  |                          |          | <b>Length: 1.036 MI</b>             |          | <b>*Non-SIS*</b> |
| <b>Type of Work: LANDSCAPING</b>   |             |                  |                          |          | <b>Lead Agency: MANAGED BY FDOT</b> |          |                  |
| <b>Project Type: State Managed</b>   |             |                  |                          |          |                                     |          |                  |
| CST  | DIH         | 67,235           | 0                        | 0        | 0                                   | 0        | <b>67,235</b>    |
| CST  | DDR         | 1,792,529        | 0                        | 0        | 0                                   | 0        | <b>1,792,529</b> |
| <b>Total</b>   |             | <b>1,859,764</b> | <b>0</b>                 | <b>0</b> | <b>0</b>                            | <b>0</b> | <b>1,859,764</b> |
| <i>Prior Years Cost</i>  |             | <i>122,729</i>   | <i>Future Years Cost</i> |          | <i>Total Project Cost</i>           |          | <i>1,982,493</i> |