

# TRANSPORTATION IMPROVEMENT PROGRAM

FY 2021-2025



Municipal Reports

Dania Beach

# Transportation Improvement Program Overview

The Broward Metropolitan Planning Organization (MPO)'s Transportation Improvement Program (TIP) is a five-year program that prioritizes and documents the funding of transportation improvement projects the region expects to build over the next five years. The projects include reconstruction, maintenance, and operation of major highways, arterials, and intersections; maintenance and expansion of the public transit, aviation, and port systems; construction for bicycle paths, and improvements for pedestrians within the Broward region.

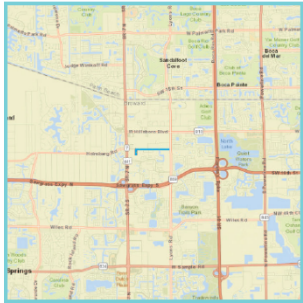
The Broward MPO updates the TIP annually and the MPO Board approves the TIP in July every year. The most recently approved TIP by the Board is the FY 2021-2025 TIP. The full TIP document is available at the link <https://browardmpo.org/core-products/transportation-improvement-program-tip>.

To help municipal partners review and monitor projects in the TIP falling in their jurisdiction, the Broward MPO has extracted a list of projects for each municipality from the FY 2021-2025 TIP. The list presented includes projects that fall in this municipal boundary but exclude county-wide and state-wide projects. The chart to the right illustrates how project information is organized.

## How to Read the Broward MPO's TIP Pages

Broward MPO Transportation Improvement Program - FY 2021 - 2025

4455281 CITY OF COCONUT CREEK VARIOUS LOCATIONS
Non-SIS



**Work Summary:** BIKE PATH/TRAIL      **From:**

**Lead Agency:** FDOT                      **To:**

**Length:** 1.112

**MTP Pg.:** 5-30

Phase	Fund Source	2021	2022	2023	2024	2025	Total
PE	SU	0	0	0	0	265,000	265,000
ENV	TALU	0	0	0	0	30,000	30,000
PE	TALU	0	0	0	0	30,000	30,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>325,000</b>	<b>325,000</b>

**Prior Year Cost:**

**Future Year Cost:**

**Total Project Cost:** 325,000

**Project Description:** 2020 MPO CSLIP PRIORITY #23 ADMINISTERED BY FDOT ON BEHALF OF CITY OF COCONUT CREEK VARIOUS LOCATIONS: JOHNSON ROAD FROM EAST OF US-441/SR-7 TO LYONS ROAD; PARK SCHOOL ROAD FROM LAKESIDE PARK TO JOHNSON ROAD 52-02. LFA WITH CITY OF COCONUT CREEK. SCOPE INCLUDE THE FOLLOWING: SIDEWALK CONSTRUCTION ON THE LEFT SIDE OF JOHNSON RD. AND A MULTI-USE PATH ON THE LEFT SIDE OF PARK RD.

- A** **Project Identification**  
Project Number (FM#)  
Project Name
- B** **Project Characteristics**  
Work Summary  
Lead Agency  
Limits  
Length  
MTP Page Number  
SIS Classification
- C** **Financial Information**  
Phase  
Fund Source  
Year Funds are Programmed  
Prior Year Cost  
Future Year Cost  
Total Project Cost
- D** **Project Description**  
Additional information linked to the project
- E** **Project Location Map**  
Location of where the project will implemented

2021-25 TIP (FDOT April, 2020)

The TIP may be revised due to changes in project status, project cost, and/or available revenues. These changes can be either a TIP amendment or an administrative modification. To download most recent Municipal TIP Report, please visit <http://broward.dtstiptool.com/>

## Steps to download the most recent Municipal TIP Report:

- Step 1: **Visit** <http://broward.dtstiptool.com/>
- Step 2: **Click** the tab titled “Search TIP”
- Step 3: **Scroll down** to the bottom of the page to the section titled “Geographic”
- Step 4: Under “Layer Name” **click** the dropdown icon and **select** “Cities”
- Step 5: A new dropdown option titled “Field Value” will appear. **Click** the dropdown icon and **select** the municipality of your choice.
- Step 6: Once the desired municipality is selected, **click** the “Search” button at the bottom of the screen.
- Step 7: A results tab will appear with a list of projects that are located within the selected municipal boundary. **Click** the “Generate Report” tab to the right.
- Step 8: **Unselect** “Cover Page”
- Step 9: At the bottom of the page you are presented options on how you would like the information displayed. **Read** through the options and **select** the one of your choice.
- Step 10: **Click** the “Run Report” button.
- Step 11: A new button will appear below, titled “Download Report”. **Click** this and you will be directed to a new tab with a downloadable PDF of your customized report.
- Step 12: **Enjoy!**

For questions please contact Christopher Restrepo at [restrepoc@browardmpo.org](mailto:restrepoc@browardmpo.org) or (954) 876-0061.

**Section 1 - HIGHWAYS**

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**4335791 I-95 EXPRESS LANES TOLL OPERATIONS**

**SIS**



**Work Summary:** TOLL COLLECTION

**From:**

**To:**

**Lead Agency:** FDOT

**Length:** .000

**MTP Pg.:** 5-3

Phase	Fund Source	2021	2022	2023	2024	2025	Total
OPS	TOBF	320,000	320,000	320,000	320,000	320,000	1,600,000
<b>Total</b>		<b>320,000</b>	<b>320,000</b>	<b>320,000</b>	<b>320,000</b>	<b>320,000</b>	<b>1,600,000</b>

**Prior Year Cost:** 1,522,426

**Future Year Cost:** 1,480,000

**Total Project Cost:** 4,602,426

**Project Description:**

**4208093 I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95**

**SIS**



**Work Summary:** ADD LANES & RECONSTRUCT

**From:**

**To:**

**Lead Agency:** FDOT

**Length:** 9.815

**MTP Pg.:** 5-4

Phase	Fund Source	2021	2022	2023	2024	2025	Total
OPS	PKM1	206,775	215,047	223,648	232,594	241,898	1,119,962
PE	GMR	49,000	49,000	49,000	49,000	49,000	245,000
OPS	TOBF	2,173,000	0	0	0	0	2,173,000
DSB	GMR	73,523,531	75,710,339	77,962,227	80,281,133	56,413,555	363,890,785
OPS	D	1,201,524	1,191,767	1,239,438	1,289,016	1,340,576	6,262,321
OPS	STED	8,186,823	0	0	0	0	8,186,823
OPS	DI	0	6,918,654	5,356,592	3,448,941	1,134,019	16,858,206
OPS	DDR	0	3,584,558	7,662,797	11,547,604	15,206,315	38,001,274
<b>Total</b>		<b>85,340,653</b>	<b>87,669,365</b>	<b>92,493,702</b>	<b>96,848,288</b>	<b>74,385,363</b>	<b>436,737,371</b>

**Prior Year Cost:** 1,299,170,348

**Future Year Cost:** 2,300,457,668

**Total Project Cost:** 4,036,365,387

**Project Description:** P3-PUBLIC PRIVATE PARTNERSHIP/RECONSTRUCTION OF I-595, INCLUDES ADDING EXPRESS LANES, ADDING AUXILIARY LANES, RAMP IMPROVEMENTS, EXTENSION OF SR-84 THROUGH TURNPIKE & SR-7 INTERCHANGE, RECONSTRUCTION OF TURNPIKE INTERCHANGE DESIGN BUILD FINANCE, MAINTAIN & OPERATE/PH58=FHP SERVICES

**4208098 I-595/SR-862/P3 FROM E OF I-75 TO W. OF I-95**

**SIS**



**Work Summary:** RESURFACING

**From:**

**To:**

**Lead Agency:** FDOT

**Length:** 9.815

**MTP Pg.:** 5-3

Phase	Fund Source	2021	2022	2023	2024	2025	Total
CST	ACNP	0	0	0	0	26,255,500	26,255,500
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,255,500</b>	<b>26,255,500</b>

**Prior Year Cost:**

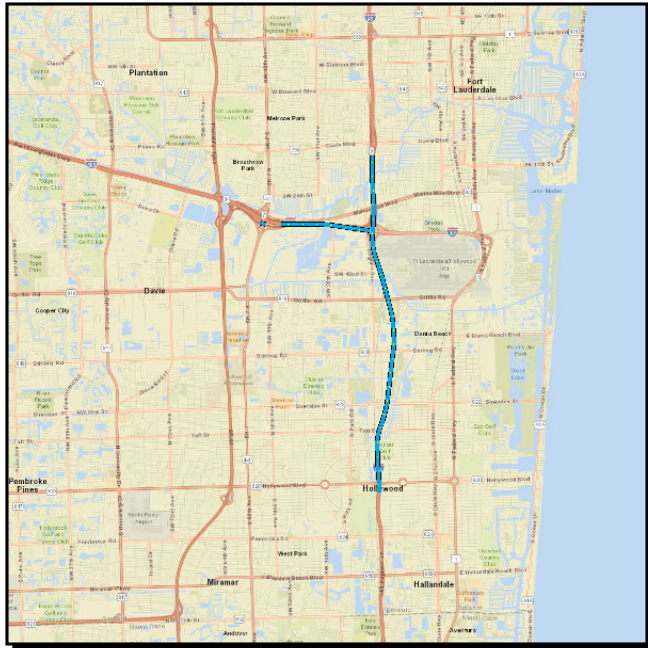
**Future Year Cost:** 179,647,783

**Total Project Cost:** 205,903,283

**Project Description:** RESURFACING FOR P3 PROJECT/G/W 420809-3 CONCESSION AGREEMENT RESURFACING MAY NOT NECESSARILY OCCUR IN THE YEARS PROGRAMMED--IT WILL OCCUR WHEN NEEDED; FUNDING FOR AVAILABILITY PAYMENT

**4093542 I-95/I-595 EXPRESS LANES DIRECT CONNECT,I-95 FR STIRLING TO BROWARD BL**

**SIS**



**Work Summary:** INTERCHANGE - ADD LANES

**From:**

**To:**

**Lead Agency:** FDOT

**Length:** 8.485

**MTP Pg.:** 5-4

Phase	Fund Source	2021	2022	2023	2024	2025	Total
DSB	FINC	100,000	4,750,000	100,000	100,000	0	<b>5,050,000</b>
INC	FINC	0	1,700,000	800,000	4,500,000	0	<b>7,000,000</b>
ENV	FINC	0	0	0	500,000	0	<b>500,000</b>
<b>Total</b>		<b>100,000</b>	<b>6,450,000</b>	<b>900,000</b>	<b>5,100,000</b>	<b>0</b>	<b>12,550,000</b>

**Prior Year Cost:** 490,322,325

**Future Year Cost:**

**Total Project Cost:** 502,872,325

**Project Description:** I-95/I-595 XPRESS LNS DIR CONNECT G/W 432222-1 I-95 LIMITS FR S OF STIRLING RD TO S OF BROWARD BLVD.(3C) SB/WB +NB/WB RAMPS +5 LN WB CAUSEWAY;409354-1(PD&E);2014 MPO #19;409354-5 (REPAY);TRANS IMPROV FR S OF HOLLYWOOD BLVD TO STIRLING & FR DAVIE BLVD TO S OF BROWARD BLVD STATE FUND ONLY PER M. CLASGENS 10/02/19



**4402321 I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH**

**Non-SIS**



**Work Summary:** OPERATING/ADMIN. ASSISTANCE  
**From:**  
**To:**  
**Lead Agency:** Responsible Agency Not Available  
**Length:** .000  
**MTP Pg.:** 5-3

Phase	Fund Source	2021	2022	2023	2024	2025	Total
OPS	DS	200,000	0	0	0	0	200,000
<b>Total</b>		<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>

**Prior Year Cost:** 600,000  
**Future Year Cost:**  
**Total Project Cost:** 800,000  
**Project Description:** HOV ENFORCEMENT

**2314823 I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH**

**Non-SIS**



**Work Summary:** OPERATING/ADMIN. ASSISTANCE  
**From:**  
**To:**  
**Lead Agency:** Responsible Agency Not Available  
**Length:** .000  
**MTP Pg.:** 5-3

Phase	Fund Source	2021	2022	2023	2024	2025	Total
OPS	TOBG	377,918	0	0	0	0	377,918
OPS	TOBD	377,918	0	0	0	0	377,918
<b>Total</b>		<b>755,836</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>755,836</b>

**Prior Year Cost:** 2,505,836

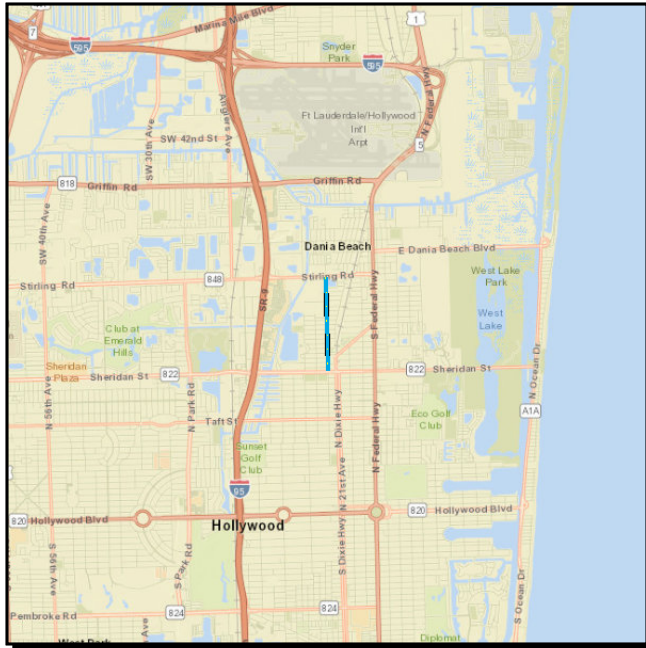
**Future Year Cost:**

**Total Project Cost:** 3,261,672

**Project Description:** EXEMPT CONTRACT FOR FHP EXPRESS LANES ENFORCEMENT

**4455261 NORTH 22ND/SW 12TH AVENUE FROM SHERIDAN STREET TO STIRLING ROAD**

**Non-SIS**



**Work Summary:** BIKE LANE/SIDEWALK **From:**  
**To:**  
**Lead Agency:** FDOT **Length:** 1.027  
**MTP Pg.:** 5-30

Phase	Fund Source	2021	2022	2023	2024	2025	Total
PE	SU	0	0	0	0	337,000	<b>337,000</b>
ENV	TALU	0	0	0	0	30,000	<b>30,000</b>
PE	TALU	0	0	0	0	48,681	<b>48,681</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>415,681</b>	<b>415,681</b>

**Prior Year Cost:**

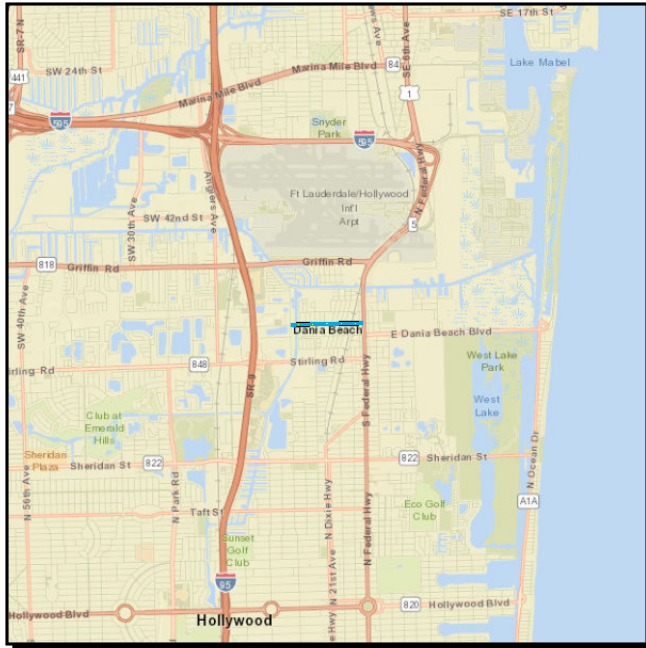
**Future Year Cost:**

**Total Project Cost:** 415,681

**Project Description:** 2020 MPO CSLIP PRIORITY #21 ADMINISTERED BY FDOT ON BEHALF OF CITY OF HOLLYWOOD AND DANIA BEACH. SCOPE INCLUDE THE FOLLOWING: INSTALLATION OF PEDESTRIAN LEVEL LIGHTING AT BOTH SIDES; SHARROW BIKE FACILITY SIGNAGE AND TRAVEL LANE PAVEMENT MARKINGS; RAISED INTERSECTIONS TO PROVIDE FOR CROSSWALKS, DRAINAGE, AND DETECHABLE WARNINGS.

**4439491 NW 1ST ST FROM BRYAN ROAD TO SR-5/US-1**

**Non-SIS**



**Work Summary:** BIKE LANE/SIDEWALK **From:**  
**To:**  
**Lead Agency:** FDOT **Length:** .764  
**MTP Pg.:** 5-3

Phase	Fund Source	2021	2022	2023	2024	2025	Total
PE	TALT	0	0	0	404,951	0	<b>404,951</b>
PE	SU	0	0	0	72,050	0	<b>72,050</b>
ENV	SU	0	0	0	10,000	20,000	<b>30,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>487,001</b>	<b>20,000</b>	<b>507,001</b>

**Prior Year Cost:**

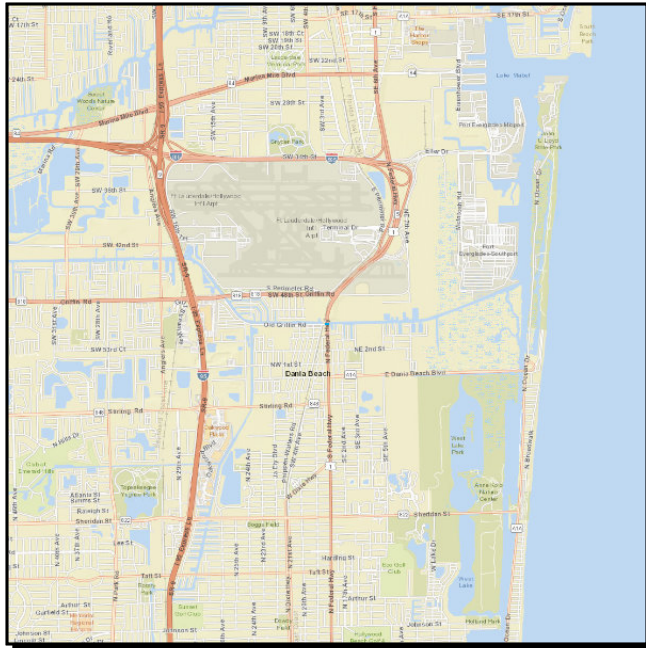
**Future Year Cost:**

**Total Project Cost:** 507,001

**Project Description:** 2020 MPO CSLIP PRIORITY #6 ADMINISTERED BY FDOT ON BEHALF OF THE CITY OF DANIA BEACH PROVIDE WIDER SIDEWALKS, BIKE LANES, ON-STREET PARKING, TRAFFIC CALMING, ENHANCED CROSSWALKS AND LIGHTING AND PEDESTRIAN CROSSING OF THE FEC RR ON NW 1ST FROM BRYAN BRYAN RD. TO SR-5/US-1

**4435941 SR-5/US-1 OVER DANIA CUTOFF CANAL BRIDGE 860001**

**Non-SIS**



**Work Summary:**

**From:**

**To:**

**Lead Agency:** FDOT

**Length:** .018

**MTP Pg.:** 5-3

Phase	Fund Source	2021	2022	2023	2024	2025	Total
ENV	BRRP	5,000	0	0	0	0	5,000
CST	DIH	0	54,447	0	0	0	54,447
CST	BRRP	0	613,795	0	0	0	613,795
<b>Total</b>		<b>5,000</b>	<b>668,242</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>673,242</b>

**Prior Year Cost:** 225,626

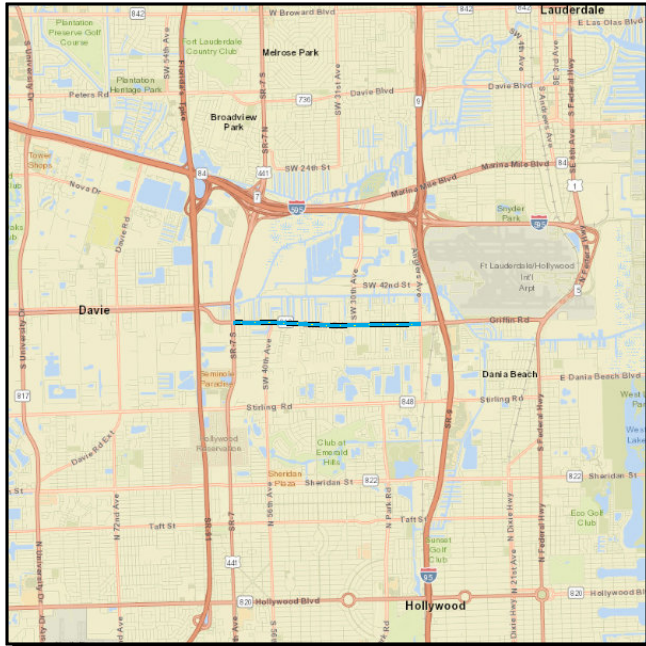
**Future Year Cost:**

**Total Project Cost:** 898,868

**Project Description:** FENDER MODIFICATION AND SLOPE PROTECTION.

**4438461 SR-818/GRIFFIN RD FROM SR-7/US-441 TO ANGLERS AVENUE**

**SIS**



**Work Summary:** LIGHTING

**From:**

**To:**

**Lead Agency:** FDOT

**Length:** 2.448

**MTP Pg.:** 5-3

Phase	Fund Source	2021	2022	2023	2024	2025	Total
PE	DIH	13,647	13,647	0	0	0	<b>27,294</b>
PE	ACSS	289,004	0	0	0	0	<b>289,004</b>
ENV	ACSS	10,000	0	0	0	0	<b>10,000</b>
RRU	ACSS	0	10,000	0	0	0	<b>10,000</b>
CST	ACSS	0	0	1,969,937	0	0	<b>1,969,937</b>
CST	DIH	0	0	69,425	0	0	<b>69,425</b>
<b>Total</b>		<b>312,651</b>	<b>23,647</b>	<b>2,039,362</b>	<b>0</b>	<b>0</b>	<b>2,375,660</b>

**Prior Year Cost:**

**Future Year Cost:**

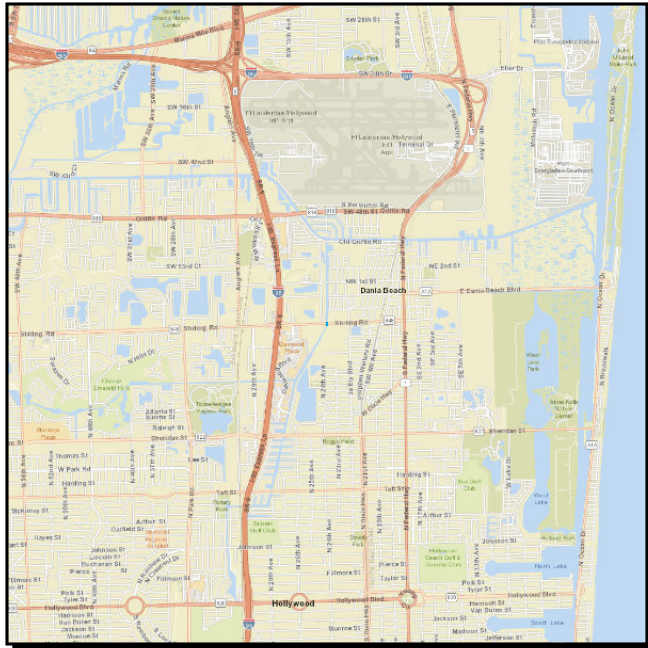
**Total Project Cost:** 2,375,660

**Project Description:**

ANTICIPATED NPV=\$2,300,395;B/C=3.4;REMOVE(1)EXISTING LUMINAIRE;INSTALL(1) NEW POLE WITH 338-WATT LED LUMINAIRES MOUNTED AT A HEIGHT OF 45 FEET; INSTALL (89) NEW LIGHT POLES (THAT AVOID UTILITY CONFLICTS)WITH 130-WATT LED LUMINAIRES MOUNTED AT A HEIGHT OF 35FEET;RETROFIT(65) EXISTING RETROFIT (65)EXISTING HPS COBRA HEAD WITH NEW LED 388-WATT LUMINAIRES

**4413791 SR-848/STIRLING ROAD OVER C-10 CANAL BRIDGE #860591**

**Non-SIS**



**Work Summary:**

**From:**

**To:**

**Lead Agency:** FDOT

**Length:** .021

**MTP Pg.:** 5-3

Phase	Fund Source	2021	2022	2023	2024	2025	Total
CST	DIH	11,463	0	0	0	0	11,463
CST	BRRP	245,313	0	0	0	0	245,313
<b>Total</b>		<b>256,776</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>256,776</b>

**Prior Year Cost:** 196,671

**Future Year Cost:**

**Total Project Cost:** 453,447

**Project Description:**

**4331088 SR-9/I-95 FR MIAMI-DADE/BROWARD COUNTY LINE TO PALM BEACH COUNTY LINE**

**SIS**



**Work Summary:** PRELIM ENG FOR FUTURE CAPACITY

**From:**

**To:**

**Lead Agency:** FDOT

**Length:** 25.307

**MTP Pg.:** 5-5

Phase	Fund Source	2021	2022	2023	2024	2025	Total
CST	ACNP	1,500,000	250,000	0	0	0	1,750,000
<b>Total</b>		<b>1,500,000</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,750,000</b>

**Prior Year Cost:** 16,473,371

**Future Year Cost:**

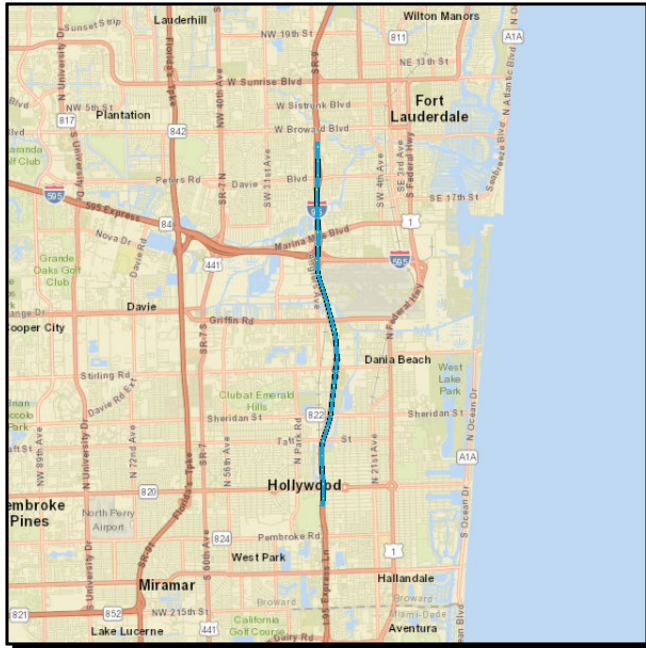
**Total Project Cost:** 18,223,371

**Project Description:** CORRIDOR DESIGN CONSULTANT CONTRACT #2 FOR I-95 PHASE 3 CORRIDOR-433108 1



**4093544 SR-9/I-95 FROM S. OF SR-820/HOLLYWOOD BLVD. TO DAVIE BLVD.**

**SIS**



**Work Summary:** LANDSCAPING

**From:**

**To:**

**Lead Agency:** FDOT

**Length:** 7.840

**MTP Pg.:** 5-3

Phase	Fund Source	2021	2022	2023	2024	2025	Total
PE	DIH	0	0	21,090	21,090	0	42,180
PE	DDR	0	0	446,616	0	0	446,616
ENV	DS	0	0	0	10,000	0	10,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>467,706</b>	<b>31,090</b>	<b>0</b>	<b>498,796</b>

**Prior Year Cost:**

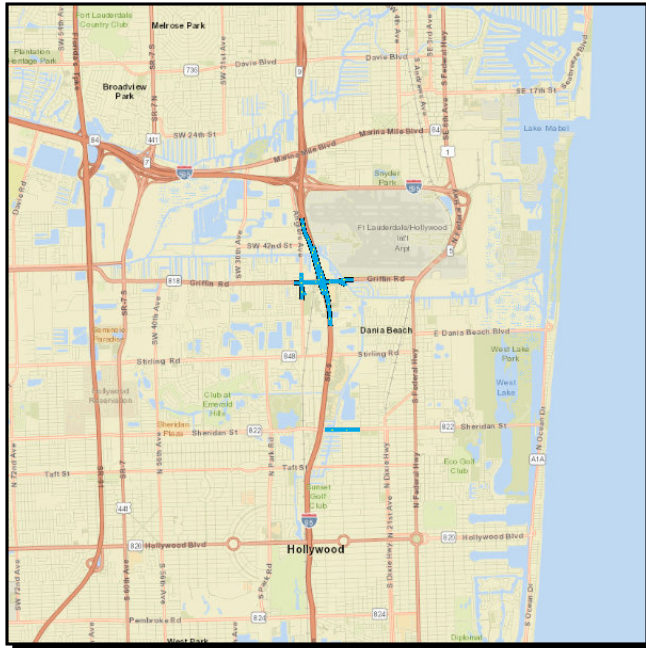
**Future Year Cost:** 3,434,353

**Total Project Cost:** 3,933,149

**Project Description:** STANDALONE LANDSCAPE ALONG SR-9/I-95 CORRIDOR AND HOLLYWOOD, SR-818/GRIFFIN RD, AND I-595 INTERCHANGES. I-95 EXPRESS PHASE 3C

**4391701 SR-9/I-95 FROM SOUTH OF SHERIDAN STREET TO NORTH OF GRIFFIN ROAD**

**SIS**



**Work Summary:** INTERCHANGE - ADD LANES

**From:**

**To:**

**Lead Agency:** FDOT

**Length:** 4.480

**MTP Pg.:** 5-5

Phase	Fund Source	2021	2022	2023	2024	2025	Total
PDE	ACNP	0	500,000	2,500,000	0	0	3,000,000
ENV	DS	0	0	0	30,000	0	30,000
ENV	ACNP	0	0	0	0	20,000	20,000
<b>Total</b>		<b>0</b>	<b>500,000</b>	<b>2,500,000</b>	<b>30,000</b>	<b>20,000</b>	<b>3,050,000</b>

**Prior Year Cost:**

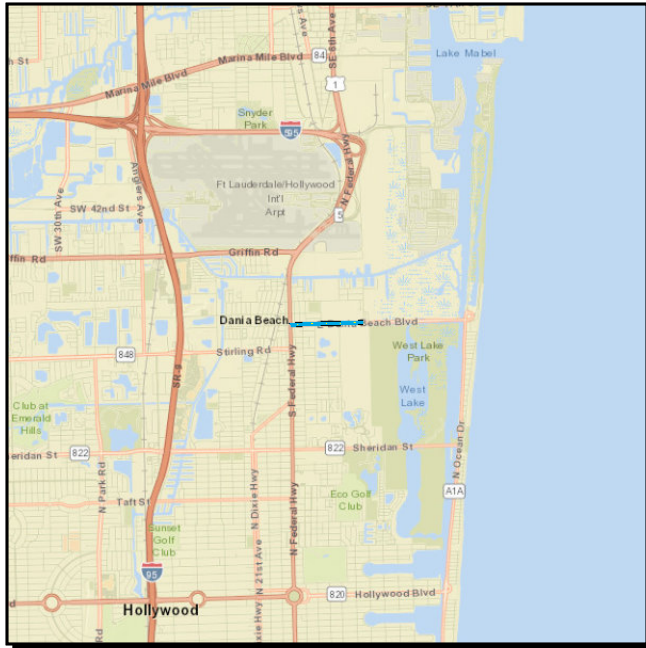
**Future Year Cost:** 74,069,078

**Total Project Cost:** 77,119,078

**Project Description:** INTERCHANGE IMPROVEMENTS

**4461981 SR-A1A/DANIA BEACH BLVD FROM SR-5/US-1 TO GULFSTREAM ROAD**

**Non-SIS**



**Work Summary:** RESURFACING

**From:**

**To:**

**Lead Agency:** FDOT

**Length:** .766

**MTP Pg.:** 5-3

Phase	Fund Source	2021	2022	2023	2024	2025	Total
PE	DIH	20,343	20,343	0	0	0	<b>40,686</b>
PE	DDR	254,292	0	0	0	0	<b>254,292</b>
ENV	DDR	0	15,000	0	0	0	<b>15,000</b>
CST	DIH	0	0	0	45,203	0	<b>45,203</b>
CST	DDR	0	0	0	1,282,636	0	<b>1,282,636</b>
<b>Total</b>		<b>274,635</b>	<b>35,343</b>	<b>0</b>	<b>1,327,839</b>	<b>0</b>	<b>1,637,817</b>

**Prior Year Cost:**

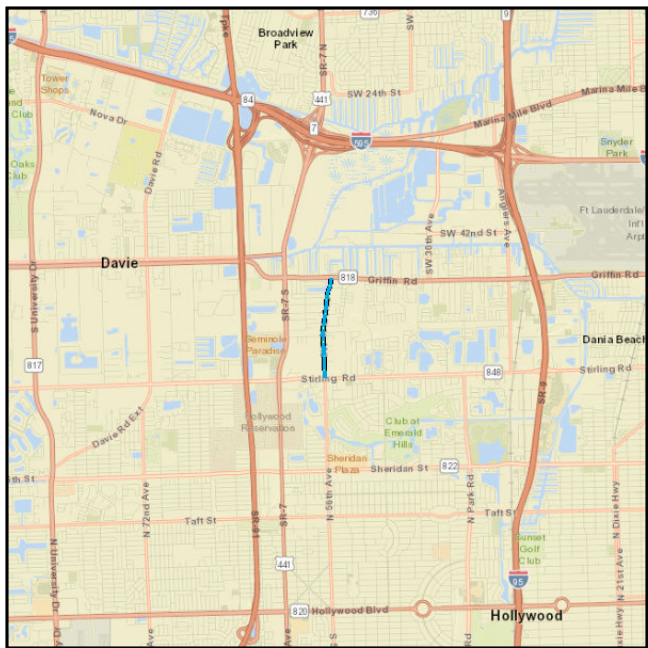
**Future Year Cost:**

**Total Project Cost:** 1,637,817

**Project Description:**

**4361961 SW 40TH AVENUE FROM STIRLING ROAD TO GRIFFIN ROAD**

**Non-SIS**



**Work Summary:** BIKE LANE/SIDEWALK **From:**

**To:**

**Lead Agency:** FDOT

**Length:** 1.100

**MTP Pg.:** 5-3

Phase	Fund Source	2021	2022	2023	2024	2025	Total
CST	LF	55,180	0	0	0	0	<b>55,180</b>
CST	ACSU	927,878	0	0	0	0	<b>927,878</b>
CST	ACSS	602,727	0	0	0	0	<b>602,727</b>
CST	SU	2,635,911	0	0	0	0	<b>2,635,911</b>
CST	SA	1,103,314	0	0	0	0	<b>1,103,314</b>
<b>Total</b>		<b>5,325,010</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,325,010</b>

**Prior Year Cost:** 779,197

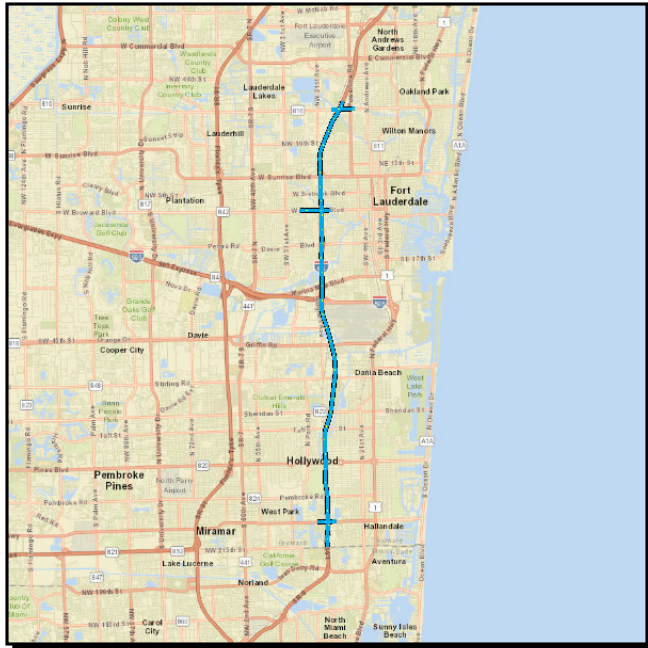
**Future Year Cost:**

**Total Project Cost:** 6,104,207

**Project Description:** 2015 MPO PRIORITY #6 THIS PROJECT PURPOSES THE CONSTRUCTION OF BICYCLE LANES AND SIDEWALKS ON NORTHBOUND AND SOUTHBOUND DIRECTIONS OF SW 40TH AVENUE. THE TOTAL PROPOSED BICYCLE LANE AND SIDEWALK SEE ADDITIONAL COMMENTS ON WP45 CONSTRUCTION LENGTH IS 5,818 LINEAR FEET. 52-02= SAFETY NPV=407,206; B/C=2.2\_SHSP EMPHASIS AREA=2 AVERAGE ROADWAY WIDENING OF 5' IN WIDTH IN EACH DIRECTION REQUIRED TO ACCOMMODATE BICYCLE LANES IN BOTH DIRECTIONS FROM STIRLING ROAD TO GRIFFIN ROAD

**4441171 TSM&O GENERATOR INTEGRATION - 3 LOCATIONS**

**SIS**



**Work Summary:** MISCELLANEOUS CONSTRUCTION

**From:**

**To:**

**Lead Agency:** FDOT

**Length:** 2.303

**MTP Pg.:** 5-3

Phase	Fund Source	2021	2022	2023	2024	2025	Total
RRU	DDR	105,000	0	0	0	0	105,000
ENV	DDR	10,000	0	0	0	0	10,000
CST	DIH	0	59,305	0	0	0	59,305
CST	DDR	0	1,150,266	0	0	0	1,150,266
<b>Total</b>		<b>115,000</b>	<b>1,209,571</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,324,571</b>

**Prior Year Cost:** 239,384

**Future Year Cost:**

**Total Project Cost:** 1,563,955

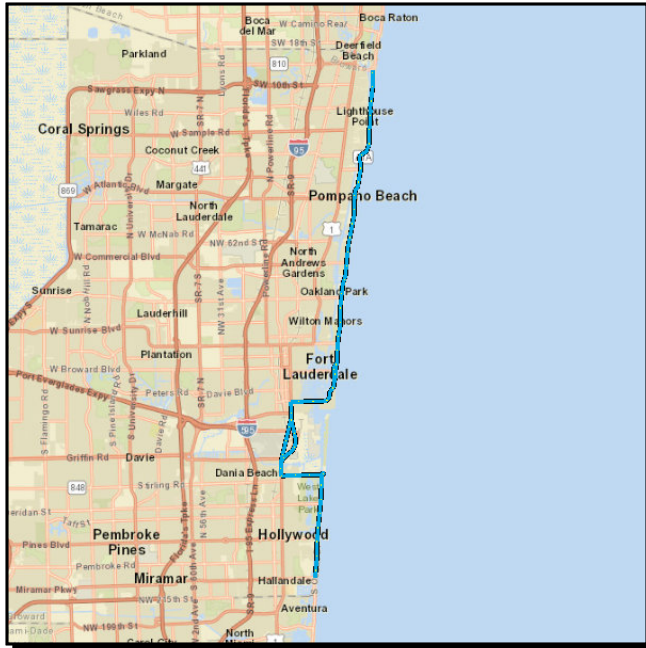
**Project Description:** SR-9/I-95 AND SR-816/OAKLAND PARK BLVD; SR-9/I-95 AND SR-842/BROWARD BLVD; SR-9/I-95 AND SR-858/HALLANDALE BEACH BLVD

**Section 8 - TRANSPORTATION PLANNING**

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**4417331 A1A MULTIMODAL STUDY**

**Non-SIS**



**Work Summary:** URBAN CORRIDOR PLANNING

**From:**

**To:**

**Lead Agency:** FDOT

**Length:** 30.253

**MTP Pg.:** 5-3

Phase	Fund Source	2021	2022	2023	2024	2025	Total
PLN	DDR	0	0	800,000	0	0	800,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>800,000</b>	<b>0</b>	<b>0</b>	<b>800,000</b>

**Prior Year Cost:**

**Future Year Cost:**

**Total Project Cost:** 800,000

**Project Description:** SR-858/HALLANDALE BEACH BLVD TO SR-810/HILLSBORO BLVD IS R/W NEEDED

**Section 10 - FLP: INTERMODAL**

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**4233932 BROWARD/I-95 EXPRESS BUS PURCHASE & STATION IMPROVEMENTS**

**Non-SIS**



**Work Summary:** INTERMODAL HUB CAPACITY  
**From:**  
**To:**  
**Lead Agency:** BROWARD COUNTY  
**Length:** .000  
**MTP Pg.:** 5-4

Phase	Fund Source	2021	2022	2023	2024	2025	Total
CAP	DPTO	1,741,311	851,102	0	0	0	2,592,413
<b>Total</b>		<b>1,741,311</b>	<b>851,102</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,592,413</b>

**Prior Year Cost:** 8,088,382  
**Future Year Cost:**  
**Total Project Cost:** 10,680,795  
**Project Description:** PHASE 2 EXPRESS BUS REPLACEMENT

**Section 11 - MISCELLANEOUS**

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**4402322 I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH**

**Non-SIS**



**Work Summary:** OPERATING/ADMIN. ASSISTANCE  
**From:**  
**To:**  
**Lead Agency:** Responsible Agency Not Available  
**Length:** .000  
**MTP Pg.:** 5-3

Phase	Fund Source	2021	2022	2023	2024	2025	Total
OPS	DS	0	200,000	200,000	200,000	0	600,000
<b>Total</b>		<b>0</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>0</b>	<b>600,000</b>

**Prior Year Cost:**  
**Future Year Cost:**  
**Total Project Cost:** 600,000  
**Project Description:** HOV ENFORCEMENT

**2314824 I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH**

**Non-SIS**



**Work Summary:** OPERATING/ADMIN. ASSISTANCE  
**From:**  
**To:**  
**Lead Agency:** Responsible Agency Not Available  
**Length:** .000  
**MTP Pg.:** 5-3

Phase	Fund Source	2021	2022	2023	2024	2025	Total
OPS	TOBG	0	377,918	377,918	377,918	377,918	1,511,672
OPS	TOBD	0	377,918	377,918	377,918	377,918	1,511,672
<b>Total</b>		<b>0</b>	<b>755,836</b>	<b>755,836</b>	<b>755,836</b>	<b>755,836</b>	<b>3,023,344</b>

**Prior Year Cost:**

**Future Year Cost:**

**Total Project Cost:** 3,023,344

**Project Description:** EXEMPT CONTRACT FOR FHP EXPRESS LANES ENFORCEMENT