

TRANSPORTATION IMPROVEMENT PROGRAM

FY 2021-2025



Municipal Reports

Oakland Park

Transportation Improvement Program Overview

The Broward Metropolitan Planning Organization (MPO)'s Transportation Improvement Program (TIP) is a five-year program that prioritizes and documents the funding of transportation improvement projects the region expects to build over the next five years. The projects include reconstruction, maintenance, and operation of major highways, arterials, and intersections; maintenance and expansion of the public transit, aviation, and port systems; construction for bicycle paths, and improvements for pedestrians within the Broward region.

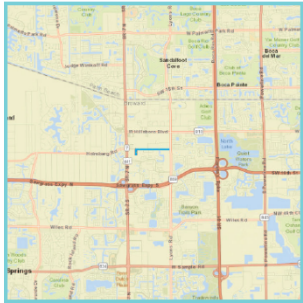
The Broward MPO updates the TIP annually and the MPO Board approves the TIP in July every year. The most recently approved TIP by the Board is the FY 2021-2025 TIP. The full TIP document is available at the link <https://browardmpo.org/core-products/transportation-improvement-program-tip>.

To help municipal partners review and monitor projects in the TIP falling in their jurisdiction, the Broward MPO has extracted a list of projects for each municipality from the FY 2021-2025 TIP. The list presented includes projects that fall in this municipal boundary but exclude county-wide and state-wide projects. The chart to the right illustrates how project information is organized.

How to Read the Broward MPO's TIP Pages

Broward MPO Transportation Improvement Program - FY 2021 - 2025

4455281 CITY OF COCONUT CREEK VARIOUS LOCATIONS
Non-SIS



Work Summary: BIKE PATH/TRAIL **From:**

Lead Agency: FDOT **To:**

Length: 1.112

MTP Pg.: 5-30

Phase	Fund Source	2021	2022	2023	2024	2025	Total
PE	SU	0	0	0	0	265,000	265,000
ENV	TALU	0	0	0	0	30,000	30,000
PE	TALU	0	0	0	0	30,000	30,000
Total		0	0	0	0	325,000	325,000

Prior Year Cost:

Future Year Cost:

Total Project Cost: 325,000

Project Description: 2020 MPO CSLIP PRIORITY #23 ADMINISTERED BY FDOT ON BEHALF OF CITY OF COCONUT CREEK VARIOUS LOCATIONS: JOHNSON ROAD FROM EAST OF US-441/SR-7 TO LYONS ROAD; PARK SCHOOL ROAD FROM LAKESIDE PARK TO JOHNSON ROAD 52-02. LFA WITH CITY OF COCONUT CREEK. SCOPE INCLUDE THE FOLLOWING: SIDEWALK CONSTRUCTION ON THE LEFT SIDE OF JOHNSON RD. AND A MULTI-USE PATH ON THE LEFT SIDE OF PARK RD.

- A** **Project Identification**
Project Number (FM#)
Project Name
- B** **Project Characteristics**
Work Summary
Lead Agency
Limits
Length
MTP Page Number
SIS Classification
- C** **Financial Information**
Phase
Fund Source
Year Funds are Programmed
Prior Year Cost
Future Year Cost
Total Project Cost
- D** **Project Description**
Additional information linked to the project
- E** **Project Location Map**
Location of where the project will implemented

2021-25 TIP (FDOT April, 2020)

The TIP may be revised due to changes in project status, project cost, and/or available revenues. These changes can be either a TIP amendment or an administrative modification. To download most recent Municipal TIP Report, please visit <http://broward.dtstiptool.com/>

Steps to download the most recent Municipal TIP Report:

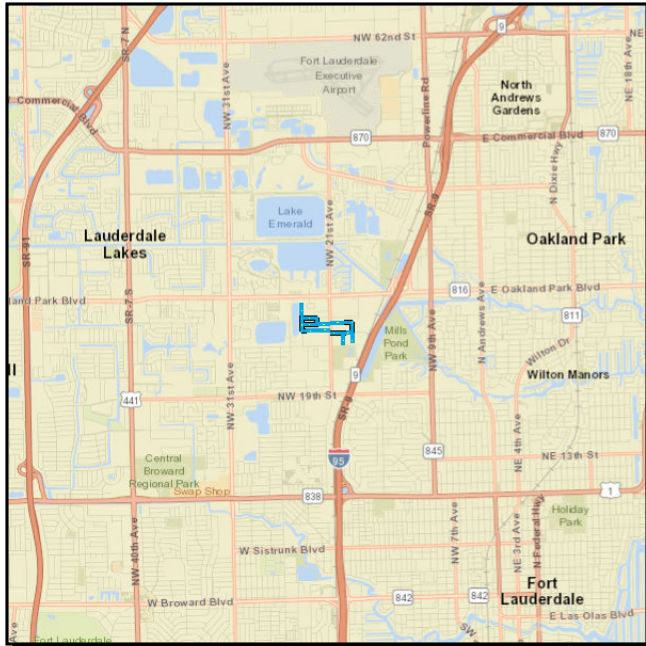
- Step 1: **Visit** <http://broward.dtstiptool.com/>
- Step 2: **Click** the tab titled “Search TIP”
- Step 3: **Scroll down** to the bottom of the page to the section titled “Geographic”
- Step 4: Under “Layer Name” **click** the dropdown icon and **select** “Cities”
- Step 5: A new dropdown option titled “Field Value” will appear. **Click** the dropdown icon and **select** the municipality of your choice.
- Step 6: Once the desired municipality is selected, **click** the “Search” button at the bottom of the screen.
- Step 7: A results tab will appear with a list of projects that are located within the selected municipal boundary. **Click** the “Generate Report” tab to the right.
- Step 8: **Unselect** “Cover Page”
- Step 9: At the bottom of the page you are presented options on how you would like the information displayed. **Read** through the options and **select** the one of your choice.
- Step 10: **Click** the “Run Report” button.
- Step 11: A new button will appear below, titled “Download Report”. **Click** this and you will be directed to a new tab with a downloadable PDF of your customized report.
- Step 12: **Enjoy!**

For questions please contact Christopher Restrepo at restrepoc@browardmpo.org or (954) 876-0061.

Section 1 - HIGHWAYS

4399961 CITY OF OAKLAND PARK LAKESIDE SIDEWALKS - VARIOUS LOCATIONS

Non-SIS



Work Summary: SIDEWALK

From:

To:

Lead Agency: FDOT

Length: 1.773

MTP Pg.: 5-3

Phase	Fund Source	2021	2022	2023	2024	2025	Total
ENV	TALT	10,000	0	0	0	0	10,000
CST	SU	0	1,249,532	0	0	0	1,249,532
CST	TALU	0	218,616	0	0	0	218,616
Total		10,000	1,468,148	0	0	0	1,478,148

Prior Year Cost: 573,550

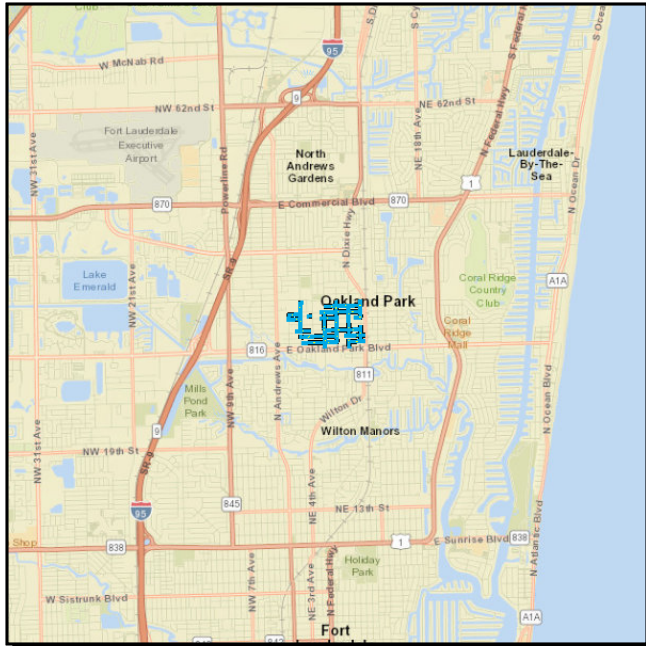
Future Year Cost:

Total Project Cost: 2,051,698

Project Description: 2016 MPO CSLIP PRIORITY #12 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF OAKLAND PARK. ROADWAYS INCLUDE: NW 24TH AVE, NW 27TH ST, NW 28TH ST NW 29TH ST, NW 22ND AVE, NW 19TH AVE, NW 18TH TERR

4399901 CITY OF OAKLAND PARK SIDEWALKS - VARIOUS LOCATIONS

Non-SIS



Work Summary: SIDEWALK
From:
To:
Lead Agency: FDOT
Length: 5.641
MTP Pg.: 5-3

Phase	Fund Source	2021	2022	2023	2024	2025	Total
RRU	SU	45,000	0	0	0	0	45,000
ENV	TALU	30,000	0	0	0	0	30,000
CST	TALT	0	88,193	0	0	0	88,193
CST	SU	0	2,204,834	0	0	0	2,204,834
CST	TALU	0	319,682	0	0	0	319,682
Total		75,000	2,612,709	0	0	0	2,687,709

Prior Year Cost: 932,029

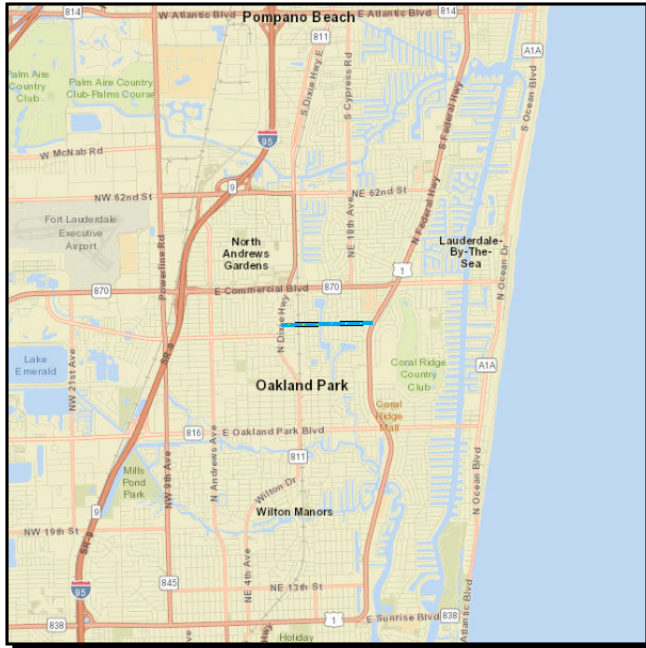
Future Year Cost:

Total Project Cost: 3,619,738

Project Description: 2016 MPO CSLIP PRIORITY #1 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF OAKLAND PARK SEE WP45 FOR ADDITIONAL DETAILS. ROADWAYS INCLUDE: NE 2ND AVE, RIGHT; NE 35TH CT, COMPOSITE; NE 35TH CT, COMPOSITE; NE 35TH ST, COMPOSITE; NE 35TH ST, COMPOSITE; NE 35TH CT, LEFT; NE 34TH ST, LEFT; NE 33RD ST, COMPOSITE; NE 32ND ST, COMPOSITE; NE 32ND ST, COMPOSITE; NE 35TH ST, COMPOSITE; NE 35TH ST, COMPOSITE; NE 37TH ST, COMPOSITE; NE 36TH ST, COMPOSITE; NE 36TH ST, COMPOSITE; NE 33RD ST, LEFT; NE 33RD ST, COMPOSITE; NE 8TH AVE, LEFT; NE 10TH AVE, LEFT; NE 10TH AVE, COMPOSITE; NE 32ND ST, COMPOSITE; NE 32ND ST, COMPOSITE; NE 11TH AVE, COMPOSITE

4415811 FLORANADA ROAD FROM SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY

Non-SIS



Work Summary: SIDEWALK

From:

To:

Lead Agency: FDOT

Length: .984

MTP Pg.: 5-3

Phase	Fund Source	2021	2022	2023	2024	2025	Total
PE	SU	0	346,722	0	0	0	346,722
RRU	SU	0	0	9,999	50,000	0	59,999
ENV	TALU	0	0	104,996	0	0	104,996
CST	SU	0	0	0	0	1,415,458	1,415,458
Total		0	346,722	114,995	50,000	1,415,458	1,927,175

Prior Year Cost:

Future Year Cost:

Total Project Cost: 1,927,175

Project Description: 2020 MPO CSLIP PRIORITY #2 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF OAKLAND PARK

4402321 I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH

Non-SIS



Work Summary: OPERATING/ADMIN. ASSISTANCE
From:
To:
Lead Agency: Responsible Agency Not Available
Length: .000
MTP Pg.: 5-3

Phase	Fund Source	2021	2022	2023	2024	2025	Total
OPS	DS	200,000	0	0	0	0	200,000
Total		200,000	0	0	0	0	200,000

Prior Year Cost: 600,000
Future Year Cost:
Total Project Cost: 800,000
Project Description: HOV ENFORCEMENT

2314823 I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH

Non-SIS



Work Summary: OPERATING/ADMIN. ASSISTANCE
From:
To:
Lead Agency: Responsible Agency Not Available
Length: .000
MTP Pg.: 5-3

Phase	Fund Source	2021	2022	2023	2024	2025	Total
OPS	TOBG	377,918	0	0	0	0	377,918
OPS	TOBD	377,918	0	0	0	0	377,918
Total		755,836	0	0	0	0	755,836

Prior Year Cost: 2,505,836

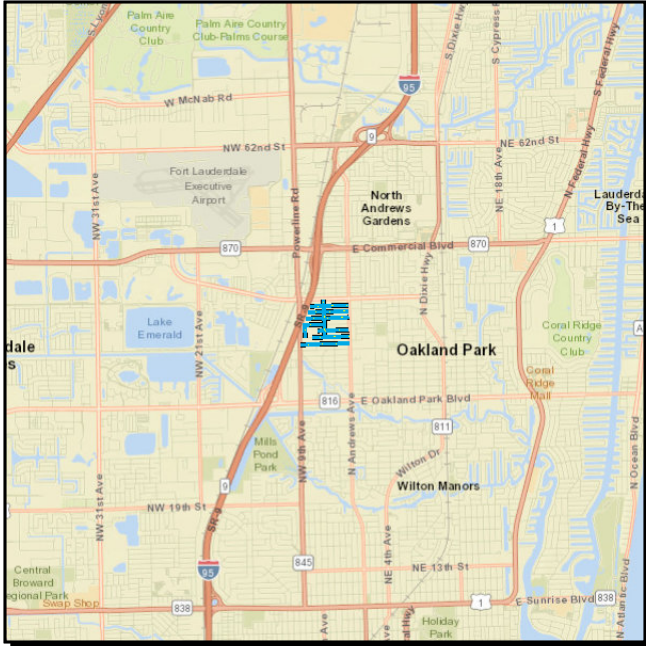
Future Year Cost:

Total Project Cost: 3,261,672

Project Description: EXEMPT CONTRACT FOR FHP EXPRESS LANES ENFORCEMENT

4442401 LLOYD ESTATES ELEMENTARY SCHOOL - VARIOUS LOCATIONS

Non-SIS



Work Summary: SIDEWALK

From:

To:

Lead Agency: FDOT

Length: 3.111

MTP Pg.: 5-3

Phase	Fund Source	2021	2022	2023	2024	2025	Total
PE	SR2T	5,000	0	0	0	0	5,000
CST	SR2T	0	0	917,749	0	0	917,749
Total		5,000	0	917,749	0	0	922,749

Prior Year Cost:

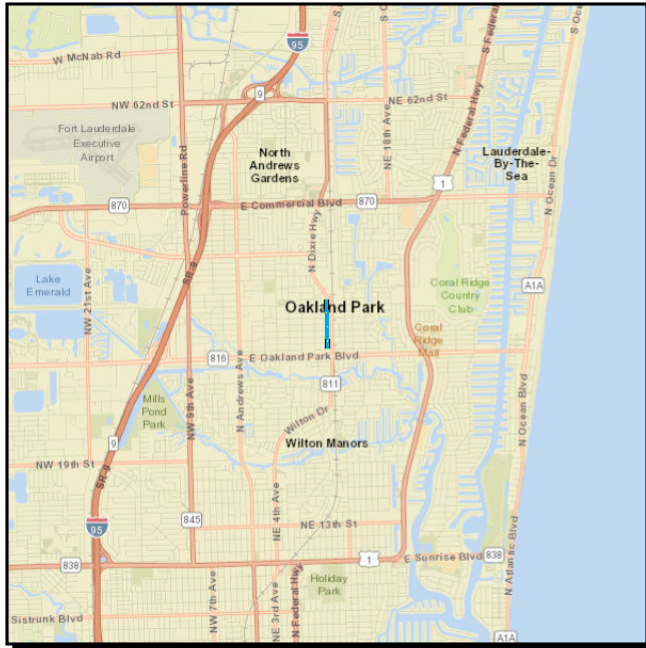
Future Year Cost:

Total Project Cost: 922,749

Project Description: AREA BOUNDED BETWEEN SR-9/1-95 AND SR-845/POWERLINE RD AND NW 38TH ST AND PROSPECT RD SRTS LAP PROJECT WITH CITY OF OAKLAND PARK; FILL SIDEWALK GAPS; INCLUDES MISCELLANEOUS INTERSECTION UPGRADES (CROSSING AND ADA RAMPS) AS WELL AS SHARED LANE MARKINGS (SHARROWS).

4455251 NE 11TH AVENUE FROM NE 39TH STREET TO NE 32ND STREET

Non-SIS



Work Summary: BIKE LANE/SIDEWALK **From:**
To:
Lead Agency: FDOT **Length:** .433
MTP Pg.: 5-30

Phase	Fund Source	2021	2022	2023	2024	2025	Total
PE	TALU	5,000	0	0	0	0	5,000
CST	TALT	0	0	14,921	0	0	14,921
CST	LF	0	0	109,112	0	0	109,112
CST	TALU	0	0	35,624	0	0	35,624
CST	SA	0	0	264,487	0	0	264,487
Total		5,000	0	424,144	0	0	429,144

Prior Year Cost:

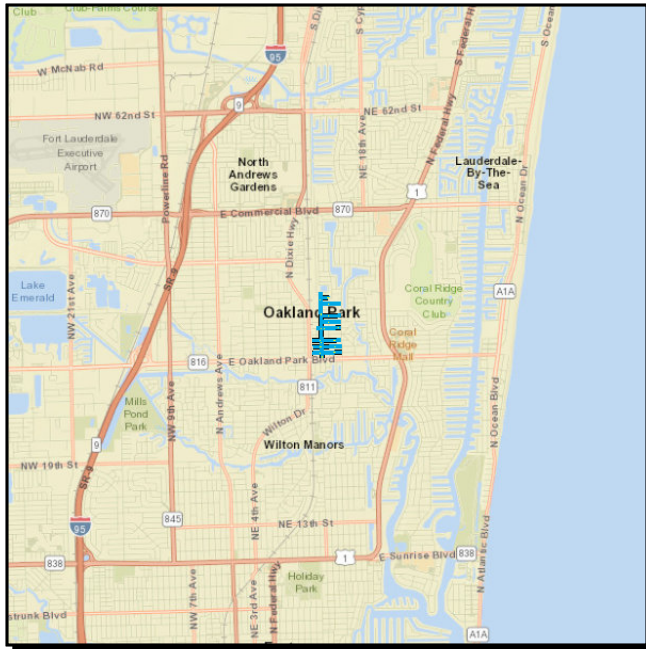
Future Year Cost:

Total Project Cost: 429,144

Project Description: 2020 MPO CSLIP PRIORITY #8 LAP W/CITY OF OAKLAND PARK. SCOPE INCLUDE THE FOLLOWING: ADDITION OF SIDEWALK ON THE RIGHT SIDE OF THE ROAD AND SHARROWS.

4449981 NE 13TH IMPROVEMENTS VARIOUS LOCATIONS - CITY OF OAKLAND PARK

Non-SIS



Work Summary: BIKE LANE/SIDEWALK **From:**
To:
Lead Agency: FDOT **Length:** 2.785
MTP Pg.: 5-3

Phase	Fund Source	2021	2022	2023	2024	2025	Total
PE	TALU	0	5,000	0	0	0	5,000
CST	LF	0	0	0	4,077,759	0	4,077,759
CST	SU	0	0	0	1,265,223	0	1,265,223
Total		0	5,000	0	5,342,982	0	5,347,982

Prior Year Cost:

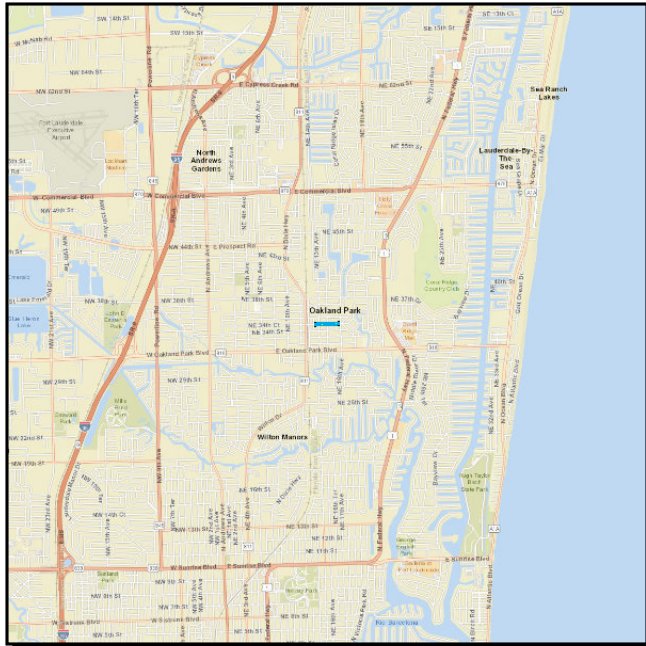
Future Year Cost:

Total Project Cost: 5,347,982

Project Description: 2019 MPO CSLIP PRIORITY; LAP WITH CITY OF OAKLAND PARK; NE 13TH AVENUE FROM OAKLAND PARK BLVD TO 40TH PLACE; NE 32ND STREET FROM NE 12TH AVE TO NE 16TH AVE; NE 33RD STREET FROM NE 12TH AVE TO NE 16TH AVE; NE 34TH ST FROM NE 12TH AVE TO NE 16TH AVE; NE 35TH ST FROM NE 12TH AVE TO NE 16TH AVE; NE 36TH ST FROM NE 12TH AVE TO NE 16TH AVE; SEE WP45

4381161 NE 34 COURT FROM NE 12 TERRACE TO NE 16 AVENUE

Non-SIS



Work Summary: LIGHTING

From:

To:

Lead Agency: FDOT

Length: .249

MTP Pg.: 5-3

Phase	Fund Source	2021	2022	2023	2024	2025	Total
RRU	TALU	10,000	0	0	0	0	10,000
PE	ACSU	417,265	0	0	0	0	417,265
ENV	TALU	10,000	0	0	0	0	10,000
PE	TALU	32,735	0	0	0	0	32,735
RRU	SA	0	0	75,000	0	0	75,000
CST	SU	0	0	0	341,140	0	341,140
CST	TALU	0	0	0	1,181,816	0	1,181,816
Total		470,000	0	75,000	1,522,956	0	2,067,956

Prior Year Cost: 15,000

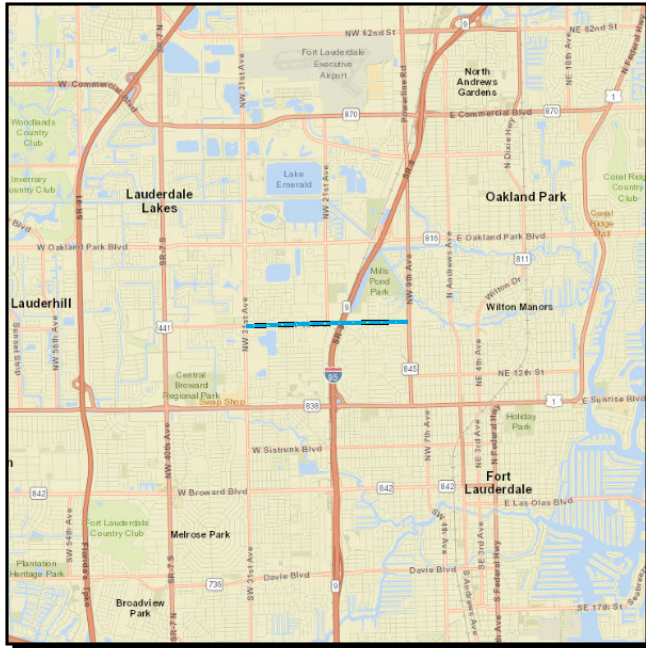
Future Year Cost:

Total Project Cost: 2,082,956

Project Description: 2015 MPO PRIORITY #3 BROWARD MPO LOCAL INITIATIVE PRIORITY PROJECT IN CITY OF OAKLAND PARK 2015; ADDING NEW SIDEWALKS, BIKE LANES, AND PEDESTRIAN LIGHTING; FDOT TO ADMINISTER THIS PROJECT ON BEHALF OF THE CITY.

4455191 NW 19TH STREET FROM NW 31ST AVENUE TO POWERLINE ROAD

Non-SIS



Work Summary: MEDIAN MODIFICATION **From:**
To:
Lead Agency: FDOT **Length:** 2.182
MTP Pg.: 5-30

Phase	Fund Source	2021	2022	2023	2024	2025	Total
PE	TALU	0	0	5,000	0	0	5,000
CST	LF	0	0	0	0	135,643	135,643
CST	SU	0	0	0	0	1,536,533	1,536,533
Total		0	0	5,000	0	1,672,176	1,677,176

Prior Year Cost:

Future Year Cost:

Total Project Cost: 1,677,176

Project Description: 2020 MPO CSLIP PRIORITY #15 LAP W/BROWARD COUNTY. SCOPE INCLUDES THE FOLLOWING: MILLING AND RESURFACING; CONSTRUCT RAISED MEDIAN REFUGE ISLANDS IN THE CENTER OF A TWO WAY LEFT TURN; EXISTING CROSSWALK WILL BE REPLACED AND CURB RAMPS UPGRADED TO MEET ADA.

4414741 SR-816/OAKLAND PARK BLVD OVER CANAL C-13 BRIDGE# 860139

Non-SIS



Work Summary:

From:

To:

Lead Agency: FDOT

Length: .019

MTP Pg.: 5-3

Phase	Fund Source	2021	2022	2023	2024	2025	Total
CST	DIH	31,013	0	0	0	0	31,013
CST	BRRP	616,059	0	0	0	0	616,059
Total		647,072	0	0	0	0	647,072

Prior Year Cost: 228,780

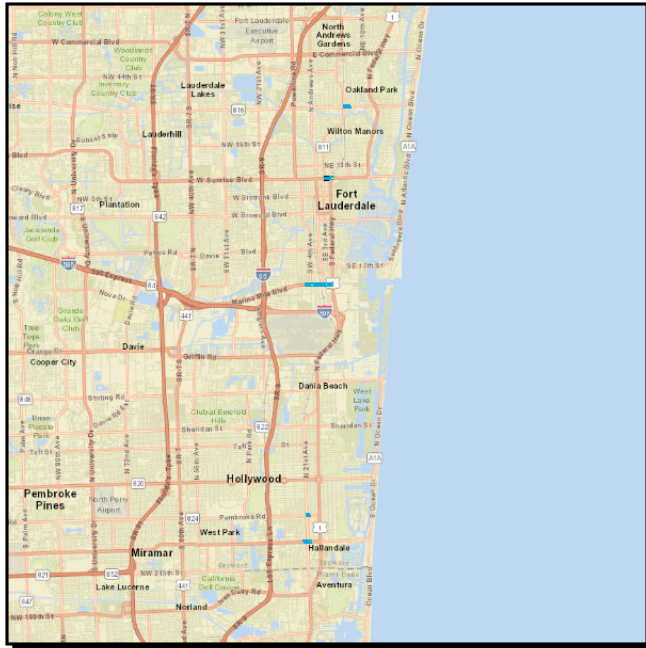
Future Year Cost:

Total Project Cost: 875,852

Project Description: SCOUR COUNTERMEASURES

4417591 SR-84 RAIL MONITORING & 4 FEC CROSSINGS

SIS



Work Summary: ITS COMMUNICATION SYSTEM

From:

To:

Lead Agency: FDOT

Length: 1.710

MTP Pg.: 5-3

Phase	Fund Source	2021	2022	2023	2024	2025	Total
RRU	DDR	0	35,000	0	0	0	35,000
CST	DITS	0	0	1,332,006	0	0	1,332,006
CST	DIH	0	0	53,453	0	0	53,453
CST	DDR	0	0	249,875	0	0	249,875
Total		0	35,000	1,635,334	0	0	1,670,334

Prior Year Cost: 478,013

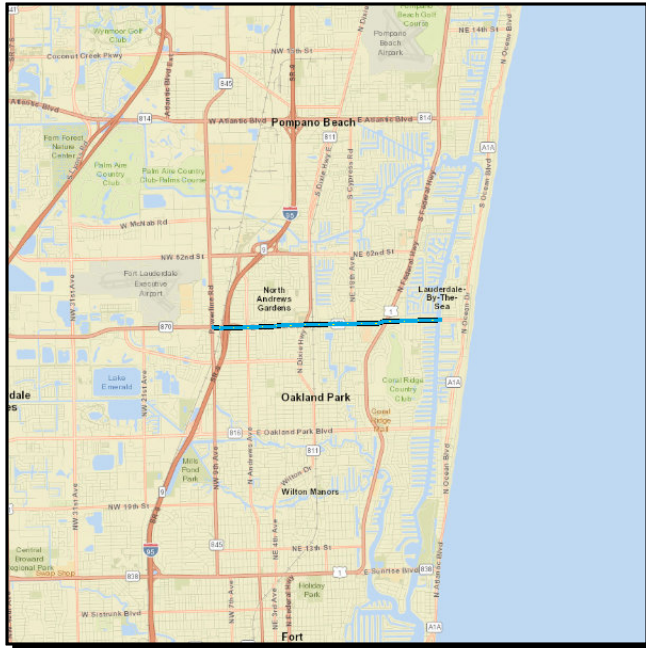
Future Year Cost:

Total Project Cost: 2,148,347

Project Description: CROSSINGS: OAKLAND PARK BLVD, SUNRISE BLVD, PEMBROKE ROAD, HALLANDALE BEACH BLVD 2019 MPO PRIORITY #16/TSM&O

4461821 SR-870/COMMERCIAL BLVD FR SR-845/POWERLINE RD TO W TRADEWINDS AVE

SIS



Work Summary: RESURFACING **From:**
To:
Lead Agency: FDOT **Length:** 3.356
MTP Pg.: 5-3

Phase	Fund Source	2021	2022	2023	2024	2025	Total
PE	DIH	35,478	35,478	0	0	0	70,956
PE	DDR	667,827	0	0	0	0	667,827
ENV	DDR	0	15,000	0	0	0	15,000
CST	DS	0	0	0	4,637,221	0	4,637,221
CST	DIH	0	0	0	52,169	17,906	70,075
CST	DDR	0	0	0	728,044	0	728,044
Total		703,305	50,478	0	5,417,434	17,906	6,189,123

Prior Year Cost:

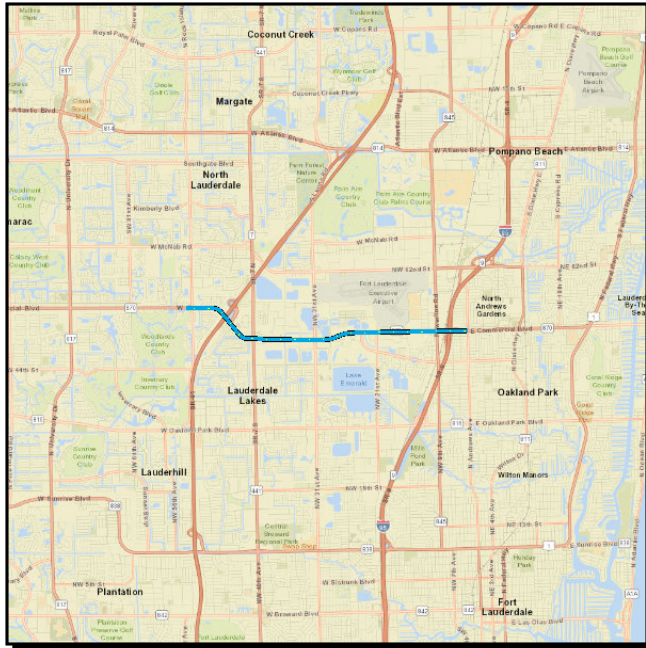
Future Year Cost:

Total Project Cost: 6,189,123

Project Description: G/W: 441944-1;441944-2;446182-1

4419442 SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO ANDREWS AVENUE

Non-SIS



Work Summary: TRAFFIC OPS IMPROVEMENT

From:

To:

Lead Agency: FDOT

Length: 4.851

MTP Pg.: 5-3

Phase	Fund Source	2021	2022	2023	2024	2025	Total
PE	DIH	0	13,563	13,563	0	0	27,126
PE	ACSS	0	287,222	0	0	0	287,222
ENV	ACSS	0	10,000	0	0	0	10,000
RRU	ACSS	0	0	25,000	0	0	25,000
CST	ACSS	0	0	0	2,012,126	0	2,012,126
CST	SA	0	0	0	70,912	0	70,912
Total		0	310,785	38,563	2,083,038	0	2,432,386

Prior Year Cost:

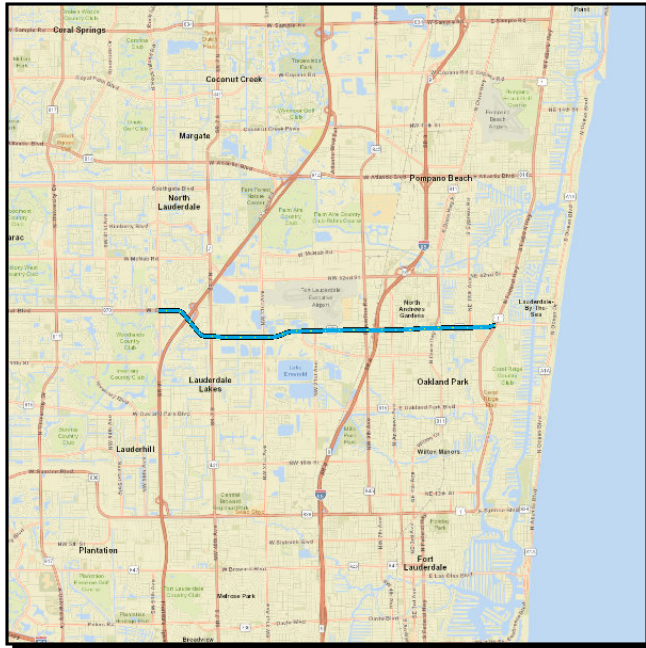
Future Year Cost:

Total Project Cost: 2,432,386

Project Description: ANTICIPATED NPV=\$16,463,201; B/C=10.3 DEPLOY ADAPTIVE TRAFFIC CONTROL SYSTEM (ATCS) G/W: 441944-1 & 446182-1 2019 MPO PRIORITY #16/TSM&O

4419441 SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO SR-5/US-1

SIS



Work Summary: ATMS - ARTERIAL TRAFFIC MGMT

From:

To:

Lead Agency: FDOT

Length: 6.778

MTP Pg.: 5-3

Phase	Fund Source	2021	2022	2023	2024	2025	Total
PE	DITS	0	675,000	0	0	0	675,000
CST	DIH	0	0	0	144,851	0	144,851
CST	DDR	0	0	0	4,099,729	0	4,099,729
Total		0	675,000	0	4,244,580	0	4,919,580

Prior Year Cost:

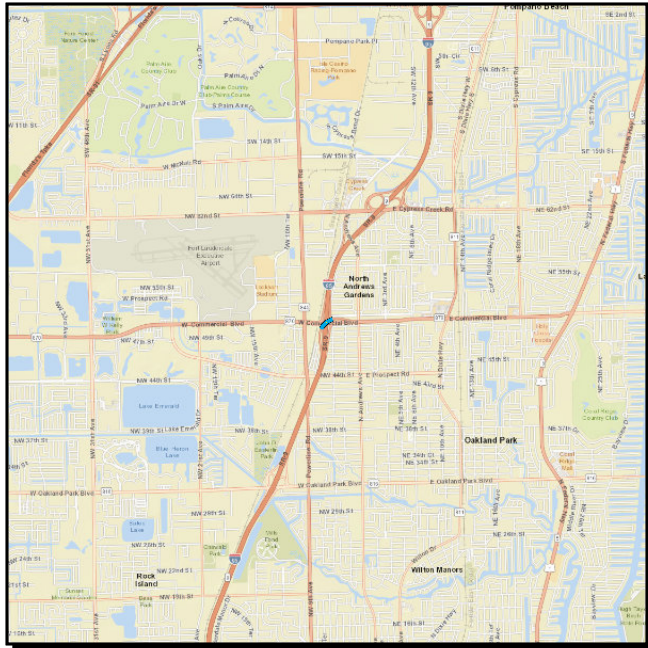
Future Year Cost:

Total Project Cost: 4,919,580

Project Description: INSTALL ADAPTIVE TRAFFIC CONTROL SYSTEM AND ATMS G/W: 441944-2 & 446182-1 2019 MPO PRIORITY #16/TSM&O

4434621 SR-870/COMMERCIAL BLVD WB ON RAMP TO I-95 SB

SIS



Work Summary: BRIDGE - PAINTING

From:

To:

Lead Agency: FDOT

Length: .147

MTP Pg.: 5-3

Phase	Fund Source	2021	2022	2023	2024	2025	Total
RRU	BRRP	0	100,000	0	0	0	100,000
CST	DIH	0	50,345	0	0	0	50,345
CST	BRRP	0	980,850	0	0	0	980,850
ENV	BRRP	0	10,000	5,000	0	0	15,000
Total		0	1,141,195	5,000	0	0	1,146,195

Prior Year Cost: 128,696

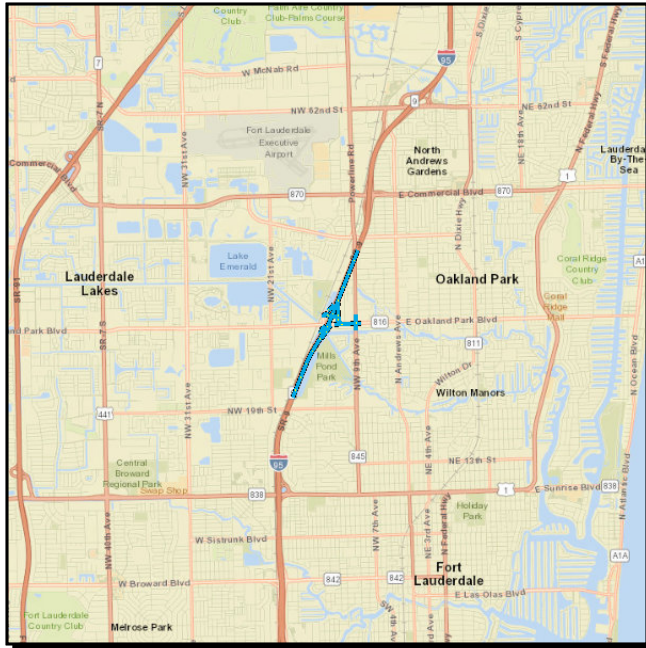
Future Year Cost:

Total Project Cost: 1,274,891

Project Description: BRIDGE PAINTING

4391721 SR-9/I-95 AT SR-816/OAKLAND PARK BOULEVARD

SIS



Work Summary: INTERCHANGE - ADD LANES

From:

To:

Lead Agency: FDOT

Length: 3.351

MTP Pg.: 5-5

Phase	Fund Source	2021	2022	2023	2024	2025	Total
PDE	ACNP	0	0	510,000	2,000,000	0	2,510,000
PDE	SA	0	0	0	75,000	0	75,000
Total		0	0	510,000	2,075,000	0	2,585,000

Prior Year Cost:

Future Year Cost: 5,435,000

Total Project Cost: 8,020,000

Project Description: BASED ON I-95 BROWARD INTERCHANGE MASTER PLAN CONCEPT. INCLUDES INTERSECTION AT SR-845/POWERLINE RD AND SR-816/OAKLAND PARK BLVD R/W NEEDED

4331088 SR-9/I-95 FR MIAMI-DADE/BROWARD COUNTY LINE TO PALM BEACH COUNTY LINE

SIS



Work Summary: PRELIM ENG FOR FUTURE CAPACITY

From:

To:

Lead Agency: FDOT

Length: 25.307

MTP Pg.: 5-5

Phase	Fund Source	2021	2022	2023	2024	2025	Total
CST	ACNP	1,500,000	250,000	0	0	0	1,750,000
Total		1,500,000	250,000	0	0	0	1,750,000

Prior Year Cost: 16,473,371

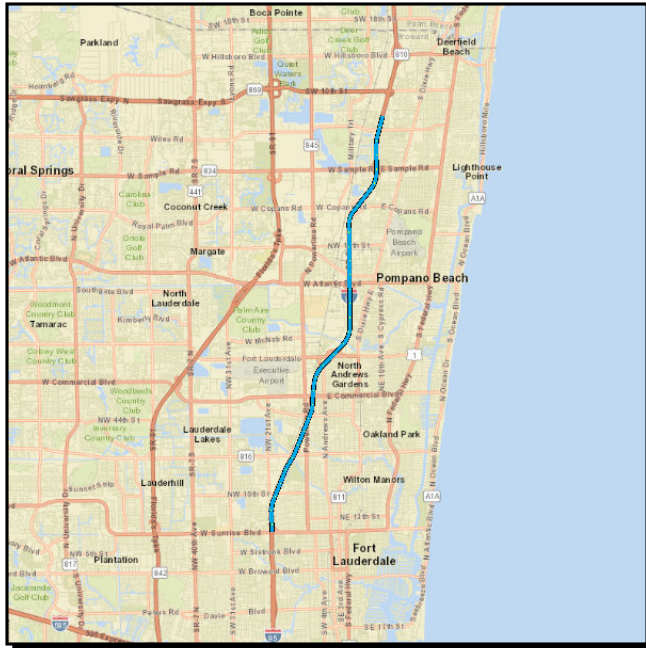
Future Year Cost:

Total Project Cost: 18,223,371

Project Description: CORRIDOR DESIGN CONSULTANT CONTRACT #2 FOR I-95 PHASE 3 CORRIDOR-433108 1

4331087 SR-9/I-95 FROM N OF SUNRISE TO S OF SW 10TH STREET

SIS



Work Summary: LANDSCAPING

From:

To:

Lead Agency: FDOT

Length: 10.000

MTP Pg.: 5-3

Phase	Fund Source	2021	2022	2023	2024	2025	Total
CST	DS	0	0	99,999	0	0	99,999
CST	DIH	0	0	52,646	0	0	52,646
CST	DDR	0	0	1,348,659	0	0	1,348,659
Total		0	0	1,501,304	0	0	1,501,304

Prior Year Cost: 200,478

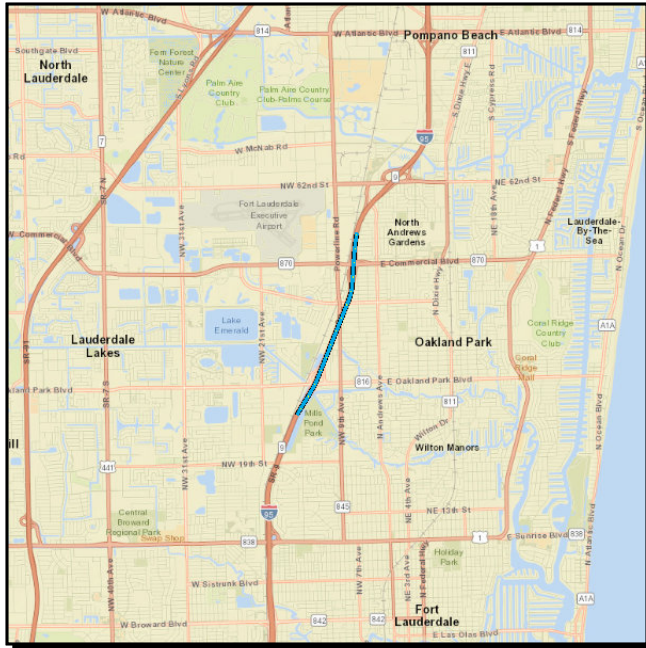
Future Year Cost:

Total Project Cost: 1,701,782

Project Description: STANDALONE DEPENDENT PROJECT ALONG I-95 CORRIDOR AND SAMPLE ROAD INTERCHANGE. MINOR IMPROVEMENTS AT INTERCHANGES WITH ATLANTIC AND COPANS. I-95 EXPRESS PHASE 3A-1, 3A-2,3B-1 BROWARD.

4331082 SR-9/I-95 FROM N. OF SR-838/SUNRISE BLVD TO S. OF CYPRESS CREEK ROAD

SIS



Work Summary: LANDSCAPING

From:

To:

Lead Agency: FDOT

Length: 2.500

MTP Pg.: 5-3

Phase	Fund Source	2021	2022	2023	2024	2025	Total
CST	DIH	89,466	0	0	0	0	89,466
CST	DDR	2,538,075	0	0	0	0	2,538,075
Total		2,627,541	0	0	0	0	2,627,541

Prior Year Cost: 308,810

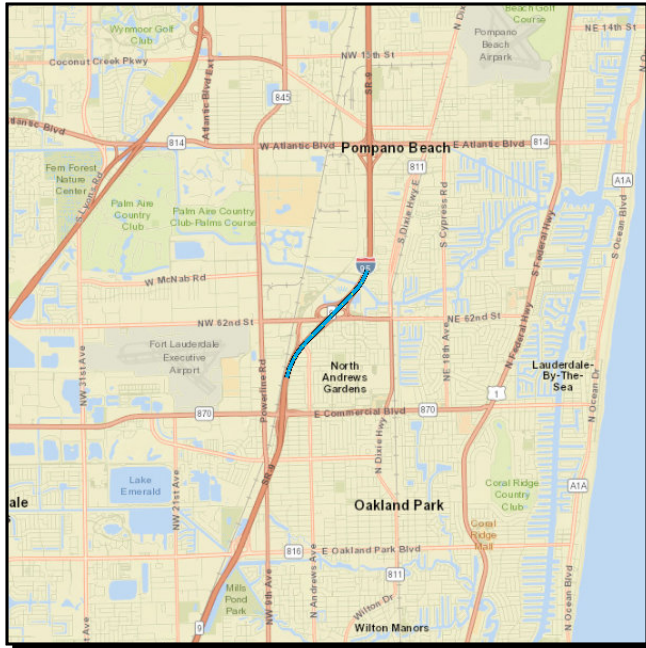
Future Year Cost:

Total Project Cost: 2,936,351

Project Description: STANDALONE DEPENDENT PROJECT FOR FOR SR-816/OAKLAND PARK BLVD INTERCHANGE AND SR-870/COMMERCIAL BLVD INTERCHANGE. LIMITS OF I-95 EXPRESS

4331089 SR-9/I-95 FROM S. CYPRESS CREEK ROAD TO S. OF ATLANTIC BLVD.

SIS



Work Summary: LANDSCAPING

From:

To:

Lead Agency: FDOT

Length: 1.500

MTP Pg.: 5-3

Phase	Fund Source	2021	2022	2023	2024	2025	Total
CST	DIH	73,559	0	0	0	0	73,559
CST	DDR	2,084,422	0	0	0	0	2,084,422
Total		2,157,981	0	0	0	0	2,157,981

Prior Year Cost: 289,519

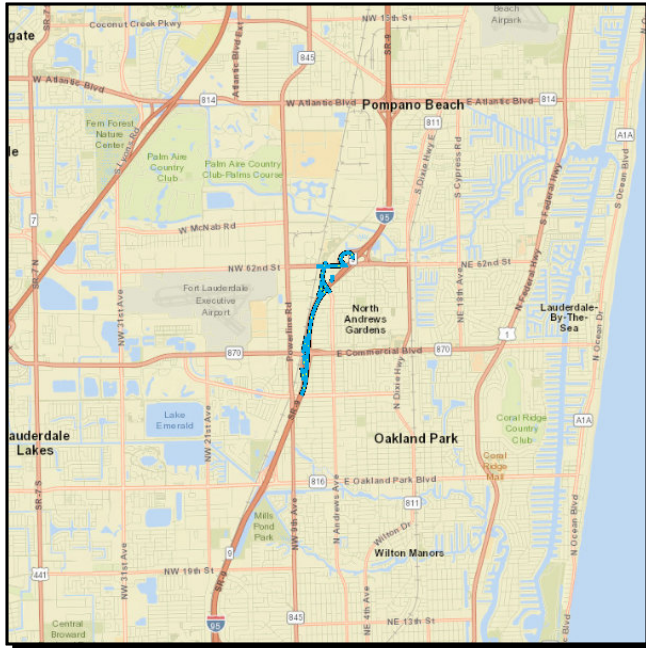
Future Year Cost:

Total Project Cost: 2,447,500

Project Description: STANDALONE DEPENDENT PROJECT WITHIN LIMITS OF I-95 EXPRESS LANES PHASE 3A-2

4358082 SR-9/I-95 SB C/D RD FROM CYPRESS CREEK RD TO SR-870/COMMERCIAL BLVD

SIS



Work Summary: WIDEN/RESURFACE EXIST LANES

From:

To:

Lead Agency: FDOT

Length: 3.162

MTP Pg.: 5-5

Phase	Fund Source	2021	2022	2023	2024	2025	Total
ROW	ACSA	5,905,101	0	0	0	0	5,905,101
Total		5,905,101	0	0	0	0	5,905,101

Prior Year Cost:

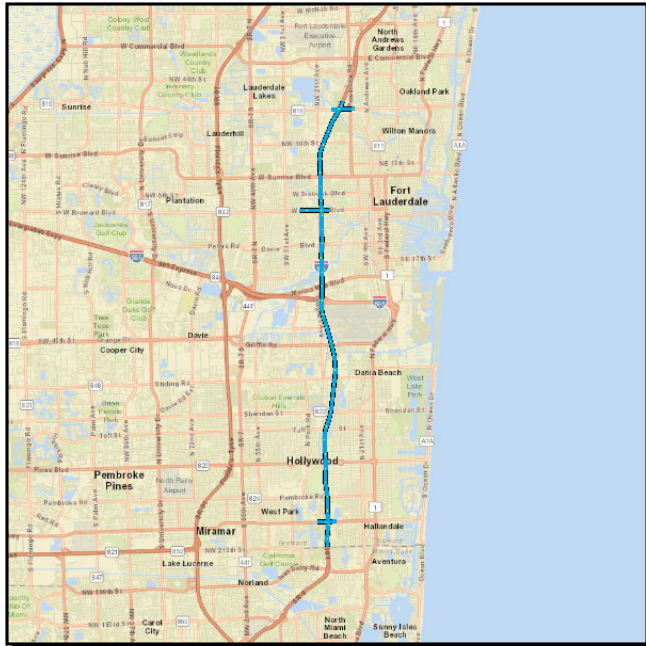
Future Year Cost:

Total Project Cost: 5,905,101

Project Description: CYPRESS CREEK RD FROM SFRC TO CENTERLINE OF I-95; N ANDREWS AVE FROM N OF NW 57TH ST TO NW 1ST AVE AND BRIDGE; I-95 SB OFF RAMP TO COMMERCIAL BLVD; I-95 SB ON RAMP FROM EB COMMERCIAL BLVD; I-95 SB ON RAMP FROM WB COMMERCIAL BLVD

4441171 TSM&O GENERATOR INTEGRATION - 3 LOCATIONS

SIS



Work Summary: MISCELLANEOUS CONSTRUCTION

From:

To:

Lead Agency: FDOT

Length: 2.303

MTP Pg.: 5-3

Phase	Fund Source	2021	2022	2023	2024	2025	Total
RRU	DDR	105,000	0	0	0	0	105,000
ENV	DDR	10,000	0	0	0	0	10,000
CST	DIH	0	59,305	0	0	0	59,305
CST	DDR	0	1,150,266	0	0	0	1,150,266
Total		115,000	1,209,571	0	0	0	1,324,571

Prior Year Cost: 239,384

Future Year Cost:

Total Project Cost: 1,563,955

Project Description: SR-9/I-95 AND SR-816/OAKLAND PARK BLVD; SR-9/I-95 AND SR-842/BROWARD BLVD; SR-9/I-95 AND SR-858/HALLANDALE BEACH BLVD

Section 10 - FLP: INTERMODAL

4233932 BROWARD/I-95 EXPRESS BUS PURCHASE & STATION IMPROVEMENTS

Non-SIS



Work Summary: INTERMODAL HUB CAPACITY
From:
To:
Lead Agency: BROWARD COUNTY
Length: .000
MTP Pg.: 5-4

Phase	Fund Source	2021	2022	2023	2024	2025	Total
CAP	DPTO	1,741,311	851,102	0	0	0	2,592,413
Total		1,741,311	851,102	0	0	0	2,592,413

Prior Year Cost: 8,088,382
Future Year Cost:
Total Project Cost: 10,680,795
Project Description: PHASE 2 EXPRESS BUS REPLACEMENT

Section 11 - MISCELLANEOUS

4402322 I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH

Non-SIS



Work Summary: OPERATING/ADMIN. ASSISTANCE
From:
To:
Lead Agency: Responsible Agency Not Available
Length: .000
MTP Pg.: 5-3

Phase	Fund Source	2021	2022	2023	2024	2025	Total
OPS	DS	0	200,000	200,000	200,000	0	600,000
Total		0	200,000	200,000	200,000	0	600,000

Prior Year Cost:
Future Year Cost:
Total Project Cost: 600,000
Project Description: HOV ENFORCEMENT

2314824 I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH

Non-SIS



Work Summary: OPERATING/ADMIN. ASSISTANCE
From:
To:
Lead Agency: Responsible Agency Not Available
Length: .000
MTP Pg.: 5-3

Phase	Fund Source	2021	2022	2023	2024	2025	Total
OPS	TOBG	0	377,918	377,918	377,918	377,918	1,511,672
OPS	TOBD	0	377,918	377,918	377,918	377,918	1,511,672
Total		0	755,836	755,836	755,836	755,836	3,023,344

Prior Year Cost:

Future Year Cost:

Total Project Cost: 3,023,344

Project Description: EXEMPT CONTRACT FOR FHP EXPRESS LANES ENFORCEMENT