



Citizen's Report

**Draft Tentative Work Program
Fiscal Year 2022 - 2026**

Broward County

Prepared by FDOT - District 4 Program Management Office - 01/05/2021 Data

TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE

231723.6 BROWARD COUNTY ROAD RANGER SERVICE PATROL

PM: Joudy Mendez

Work Mix: SERVICE PATROL/FHP

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DSPC	\$467,212	\$1,306,806		\$3,020,157		\$4,794,175
	TM02	\$1,511,534	\$749,858	\$2,139,623			\$4,401,015
	TO02	\$804,000	\$804,000	\$804,000	\$804,000		\$3,216,000
	TOBD	\$1,273,531	\$1,273,531	\$1,273,531	\$745,088		\$4,565,681
Total For Project 231723.6		\$4,056,277	\$4,134,195	\$4,217,154	\$4,569,245		\$16,976,871

409354.2 I-95/I-595 EXPRESS LANES DIRECT CONNECT,I-95 FR STIRLING TO BROWARD BL

PM: Vanita Saini

Work Mix: INTERCHANGE - ADD LANES

Extra Description:

I-95/I-595 XPRESS LNS DIR CONNECT G/W 432222-1 I-95 LIMITS FR S OF STIRLING RD TO S OF BROWARD BLVD.(3C) SB/WB +NB/WB RAMPS +5 LN WB CAUSEWAY;409354-1(PD&E);2014 MPO #19;409354-5 (REPAY);TRANS IMPROV FR S OF HOLLYWOOD BLVD TO STIRLING & FR DAVIE BLVD TO S OF BROWARD BLVD STATE FUND ONLY PER M. CLASGENS 10/02/19 PHC210= CONTAMINATION & LEVEL II TESTING PHC220= CULTURAL RESOURCE ASSESSMENT SURVEY PHC240= MITIGATION PHC250= NEPA PH5A01= MILESTONE BONUS PH5301= PTO PURCHASE/TURNPIKE TOLL EQUIPMENT PH6242= GEOTECH; PH6202=CEI GEOTECH SUPPORT PH6240= S/W MATERIAL LAB TESTING (OFF-SIGHT) PH5801= FHP PH5701= RAIL COORDINATION_; PH5601= CONSTRUCTION UTILITY PH3601= DESIGN UTILITY

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	FINC	\$4,750,000	\$100,000	\$100,000			\$4,950,000
Incentive	FINC	\$2,000,000	\$500,000	\$4,500,000			\$7,000,000
ENV	FINC			\$500,000			\$500,000
Total For Project 409354.2		\$6,750,000	\$600,000	\$5,100,000			\$12,450,000

409354.4 SR-9/I-95 FROM S. OF SR-820/HOLLYWOOD BLVD. TO DAVIE BLVD.

PM: Vanita Saini

Work Mix: LANDSCAPING

Extra Description:

STANDALONE LANDSCAPE ALONG SR-9/I-95 CORRIDOR AND HOLLYWOOD, SR-818/GRIFFIN RD, AND I-595 INTERCHANGES. I-95 EXPRESS PHASE 3C

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DDR		\$446,616				\$446,616
	DIH		\$21,090	\$21,090			\$42,180
Construction	DDR					\$2,920,567	\$2,920,567
CEI	DDR					\$384,536	\$384,536
	DIH					\$113,937	\$113,937
Total For Project 409354.4			\$467,706	\$21,090		\$3,419,040	\$3,907,836

TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE

409354.5 SERVICE CONTRACT PAYMENTS PER S. 339.0809, F.S.

PM: Vanita Saini

Work Mix: FUNDING ACTION

Extra Description:

SERVICE CONTRACT PAYMENTS PURSUANT TO SECTION 339.0809, F.S. FOR DEBT SERVICE ON BONDS ISSUED BY DOT FINANCING CORPORATION TO FINANCE I-95/I-595 PROJECT. REPAYMENTS FOR FINC FUNDS ON 409354-2 195/I595 EXPRESS LANES DIRECT CONNECT; I95 FROM STIRLING TO BROWARD BLVD.; SEQ01 = PRINCIPLE SEQ02 = INTEREST

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Admin	DSBD	\$48,583,978	\$48,547,675	\$48,543,775	\$48,540,950	\$48,541,150	\$242,757,528
Total For Project 409354.5		\$48,583,978	\$48,547,675	\$48,543,775	\$48,540,950	\$48,541,150	\$242,757,528

415152.1 SR-93/I-75 INTRCHG @SR-820/PINES BLVD F N OF MIRAMAR PKWY T N OF PINES

PM: Vanita Saini

Work Mix: INTERCHANGE - ADD LANES

Extra Description:

PD&E/NEPA UNDER 419343-1 INCLUDES PARK AND RIDE SAME FAP ASSIGNED TO PH36 AS PE;

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	ACNP					\$100,000	\$100,000
ENV	DS			\$350,000			\$350,000
Total For Project 415152.1				\$350,000		\$100,000	\$450,000

416257.3 BROWARD ITS FACILITY O & M JPA

PM: Nicole Forest

Work Mix: ITS FREEWAY MANAGEMENT

Extra Description:

OPERATIONS AND MAINTENANCE JPA TO OPERATE FACILITY JPA WITH BROWARD COUNTY

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DDR	\$280,000	\$280,000	\$280,000	\$280,000		\$1,120,000
	TOBD	\$70,000	\$70,000	\$70,000	\$70,000		\$280,000
	TOBG	\$70,000	\$70,000	\$70,000	\$70,000		\$280,000
Total For Project 416257.3		\$420,000	\$420,000	\$420,000	\$420,000		\$1,680,000

TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE

420809.3 I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95

PM: ACEVEDO-DIAZ

Work Mix: ADD LANES & RECONSTRUCT

Extra Description:

P3-PUBLIC PRIVATE PARTNERSHIP/RECONSTRUCTION OF I-595, INCLUDES ADDING EXPRESS LANES,ADDING AUXILIARY LANES,RAMP IMPROVEMENTS,EXTENSION OF SR-84 THROUGH TURNPIKE & SR-7 INTERCHANGE,RECONSTRUCTION OF TURNPIKE INTERCHANGE DESIGN BUILD FINANCE,MAINTAIN & OPERATE/PH58=FHP SERVICES (RESURFACING & STRIPING ONLY FROM SR-7 TO I-95)G/W 420809-8 PH93=TOLL EQUIPMENT REPLACEMENT 3207=OUTSIDE CONSULTANTS 5201=FINAL ACCEPTANCE PAYMENTS 5202 & 8201=MAP PAYMENTS 5A02=BONUS FOR SA#24 5A01=CONSTRUCTION MILESTONE BONUS PAYMENTS 5203=ANY ADDITIONAL SA'S (NO FUTURE PROGRAMMING ON SEQ 01) IS R/W NEEDED

Cont. Class: DESIGN BUILD

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	GMR	\$49,000	\$49,000	\$49,000	\$49,000	\$49,000	\$245,000
Construction	DDR					\$2,533,891	\$2,533,891
	GMR	\$75,710,339	\$77,962,227	\$80,281,133	\$56,413,555	\$55,616,629	\$345,983,883
Capital Improvement/Operating	D	\$1,191,767	\$1,239,438	\$1,289,016	\$1,340,576	\$1,394,199	\$6,454,996
	DDR	\$3,584,558	\$7,662,797	\$11,547,604	\$15,206,315	\$14,630,259	\$52,631,533
	DI	\$6,918,654	\$5,356,592	\$3,448,941	\$1,134,019	\$873,031	\$17,731,237
	PKM1	\$215,047	\$223,648	\$232,594	\$241,898	\$251,574	\$1,164,761
Total For Project 420809.3		\$87,669,365	\$92,493,702	\$96,848,288	\$74,385,363	\$75,348,583	\$426,745,301

420809.8 I-595/SR-862/P3 FROM E OF I-75 TO W. OF I-95

PM: ACEVEDO-DIAZ

Work Mix: RESURFACING

Extra Description:

RESURFACING FOR P3 PROJECT/G/W 420809-3 CONCESSION AGREEMENT RESURFACING MAY NOT NECESSARILY OCCUR IN THE YEARS PROGRAMMED--IT WILL OCCUR WHEN NEEDED; FUNDING FOR AVAILABILITY PAYMENT

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	ACNP				\$26,255,500	\$26,977,526	\$53,233,026
Total For Project 420809.8					\$26,255,500	\$26,977,526	\$53,233,026

421548.6 SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR GRIFFIN RD TO ROYAL PALM BLVD

PM: Vanita Saini

Work Mix: ADD LANES & RECONSTRUCT

Extra Description:

ULTIMATE INTERCHANGE IMPROVEMENTS, PD&E STUDY UNDER 419343-1 INCLUDES BRIDGE #'S 860354 &860355, AUX LANES B/T GRIFFIN & ROYAL PALM, NB OFF RAMP; SB ON RAMP, LOCAL GOVERNMENT ADVANCEMENT APPROVED BY R. CONE ON 11/9/17 (SHIFTED FROM -1) LOCAL GOVT ADV APPD BY A.BLACKBURN ON 10-18-18 DESIGN ON 421548-1; G/W 421548-7 CONSTRUCTION PHASE (PHASE 52) FUNDING ONLY, DESIGNED UNDER FM 421548.1 LOCAL ADVANCEMENT DROPPED FOR PH52/62 FY2021 WPCR 6/26/19

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	ACNP				\$11,864,818		\$11,864,818
CEI	ACNP				\$1,511,115		\$1,511,115
Total For Project 421548.6					\$13,375,933		\$13,375,933

TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE

421548.7 SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR S ROYAL PALM BLV TO S SW 14 ST PM: Vanita Saini

Work Mix: ADD AUXILIARY LANE(S) **Extra Description:** ULTIMATE INTERCHANGE IMPROVEMENTS, PD&E STUDY UNDER 419343-1 INCLUDES; SB AUX LANE FROM ROYAL PALM TO INDIAN TRACE, SB OFF RAMP; CONSTRUCTION (PHASE-52) FUNDING ONLY, DESIGN ON 421548-1; G/W: 421548-6
Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	ACNP				\$4,761,988		\$4,761,988
CEI	ACNP				\$801,204	\$18,386	\$819,590
Total For Project 421548.7					\$5,563,192	\$18,386	\$5,581,578

430947.7 ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT PM: Theodore Burdusi

Work Mix: ITS COMMUNICATION SYSTEM **Extra Description:** [REDACTED]
Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DITS	\$1,121,000					\$1,121,000
Total For Project 430947.7		\$1,121,000					\$1,121,000

430947.8 ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT PM: Theodore Burdusi

Work Mix: ITS COMMUNICATION SYSTEM **Extra Description:** [REDACTED]
Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DITS		\$3,019,000				\$3,019,000
Total For Project 430947.8			\$3,019,000				\$3,019,000

430947.9 ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT PM: Theodore Burdusi

Work Mix: ITS COMMUNICATION SYSTEM **Extra Description:** [REDACTED]
Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DITS			\$2,245,737			\$2,245,737
Total For Project 430947.9				\$2,245,737			\$2,245,737

TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE

432709.1 I-75/SR-93 EAST SIDE RAMP IMPROVEMENTS AT GRIFFIN ROAD

PM: Brad Salisbury

Work Mix: INTERCHANGE IMPROVEMENT

Extra Description:

** SEE WP45 FOR ADDITIONAL PROJECT COMMENTS** DEFERRED FROM FY2019 TO FY2024 AT THE REQUEST OF THE MPO NO R/W NEEDED PH32-03:DESIGN SVCS / PHASE 32-02: GEOTECH PH32-01:SURVEY/LIGHTS/SIGNALS & MARKING

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	DDR			\$9,857,383			\$9,857,383
	DS			\$3,708,978			\$3,708,978
CEI	DIH			\$67,832	\$69,836		\$137,668
	DS			\$2,045,196			\$2,045,196
Total For Project 432709.1				\$15,679,389	\$69,836		\$15,749,225

433108.4 SR-9/I-95 FR S. OF SR-842/BROWARD BLVD TO N. OF SR-870/COMMERCIAL BLVD

PM: Vanita Saini

Work Mix: ADD SPECIAL USE LANE

Extra Description:

PHASE 3A MANAGED LANES (3A-1) 2014 MPO #19; LET WITH 428009-1 36-01_FP&L_TRANSMISSION 200,000 36-02_POMPANO BEACH__100,000 36-03_FT.LAUDERDALE__100,000 36-04_OAKLAND PARK __ 50,000 36-05_TECO__ 50,000 36-06_BROWARD COUNTY_100,000 36-07_AT&T__50,000 36-08 FPL DISTRIBUTION_50,000 56-02: FP&L 62-02= MATERIALS LAB (IN-HOUSE) 5A-01= MILESTONE BONUS; 57-01= RAIL COORDINATION; 58-01= FHP 53-01= PURCHASE/ TURNPIKE TOLL EQUIPMENT

Cont. Class: DESIGN BUILD

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
CEI	ACSA	\$1,342,198					\$1,342,198
Total For Project 433108.4		\$1,342,198					\$1,342,198

433108.6 SR-9/I-95 FROM S. OF SW 10TH STREET TO BROWARD/PALM BEACH COUNTY LINE

PM: Vanita Saini

Work Mix: ADD SPECIAL USE LANE

Extra Description:

CDC ON SEGMENT 433108-1 BROWARD COUNTY; 2014 MPO #19 (3B-1) NPV= 7,900,000 B/C= 6.1 SHSP= SFA2 INTERSECTION SAFETY \$32,037,039 TEMPORARILY BOXED IN 227142.1 UNTIL CO REVIEW PH3206=CEI PRE-LETTING DESIGN PH62SEQ40: COMMERCIAL STEEL INSPECTION PH62SEQ41: DIST MATERIALS TESTING PH62SEQ02: DIST GEOTECHNICAL TESTING PH52SEQ02: WWD COUNTERMEASURES/ 7 LOCATIONS PHC210= CONTAMINATION & LEVEL II TESTING PH5A01= MILESTONE BONUS PH6240= MATERIAL LAB TESTING (OFF-SIGHT) PH5601= CONSTRUCTION UTILITY PH5801= FHP PH3601= DESIGN UTILITY PH32= STIPENDS

Cont. Class: DESIGN BUILD

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
CEI	DDR	\$256,500					\$256,500
	DS		\$263,500				\$263,500
Total For Project 433108.6		\$256,500	\$263,500				\$520,000

TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE

433108.7 SR-9/I-95 FROM N OF SUNRISE TO S OF SW 10TH STREET

PM: Damaris Williams

Work Mix: LANDSCAPING

Extra Description:

STANDALONE DEPENDENT PROJECT ALONG I-95 CORRIDOR AND SAMPLE ROAD INTERCHANGE. MINOR IMPROVEMENTS AT INTERCHANGES WITH ATLANTIC AND COPANS. I-95 EXPRESS PHASE 3A-1, 3A-2,3B-1 BROWARD.

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	DDR		\$1,268,329				\$1,268,329
CEI	DDR		\$171,225				\$171,225
	DIH		\$51,331				\$51,331
Total For Project 433108.7			\$1,490,885				\$1,490,885

433108.8 SR-9/I-95 FR MIAMI-DADE/BROWARD COUNTY LINE TO PALM BEACH COUNTY LINE

PM: Vanita Saini

Work Mix: PRELIM ENG FOR FUTURE CAPACITY

Extra Description:

CORRIDOR DESIGN CONSULTANT CONTRACT #2 FOR I-95 PHASE 3 CORRIDOR-433108 1 DESCRIPTION CHANGED 3/2/16,"SR-9/I-95 FROM N. OF STIRLING RD TO BROWARD/PALM BEACH COUNTYLINE" TO MATCH MP LIMITS PH3201=DESIGN / PH3202=GEO-TECH /PH3203=CEI PRELETING PH6201=POST DESIGN

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
CEI	ACNP	\$250,000					\$250,000
	DDR		\$500,000	\$250,000			\$750,000
Total For Project 433108.8		\$250,000	\$500,000	\$250,000			\$1,000,000

434477.1 SR-93/I-75 FROM SOUTH OF GRIFFIN RD TO SOUTH OF I-75/I-595 INTERCHANGE

PM: Vanita Saini

Work Mix: LANDSCAPING

Extra Description:

RAMP LIMITS TO I-75 SB. COVERS LIMITS OF I-75 EXPRESS SEGMENTS B & E. BOLD LANDSCAPE ALSO INCLUDES GRIFFIN RD INTERCHANGE AND ROYAL PALM BLVD INTERCHANGE, AND INCLUDES NEW EB SR-84 SLIP REMAIN ON APP TO ALIGN WITH THE ROYAL PALM BLVD INTERCHANGE; 421548-1 APP FOR FY 2020 TO ALIGN WITH 436308-1, SEGS B & E

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DDR			\$598,140			\$598,140
	DIH			\$12,500			\$12,500
Construction	DDR				\$3,705,145		\$3,705,145
CEI	DDR				\$500,195		\$500,195
	DIH				\$166,732		\$166,732
Total For Project 434477.1				\$610,640	\$4,372,072		\$4,982,712

TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE

435513.1 SR-9/I-95 @ SR-842/BROWARD BOULEVARD

PM: Anson Sonnett

Work Mix: INTERCHANGE - ADD LANES

Extra Description:

ULTIMATE INTERCHANGE IMPROVEMENTS WIDEN/RESURFACE SR-842 BRIDGES OVER I-95 AND OVER SFRC/P&R. WIDEN/RESURFACE SB EXIT RAMP. NEW DIRECT CONNECTION BRAIDED RAMPS TO/FROM EXPRESS LANES AND GENERAL PURPOSE EXIT AND ENTRANCE RAMPS. RESURFACE LANES TO PARK & RIDE LOT. 22-01 TRAFFIC PROJECTIONS, SURVEYS, EDTM ACTIVITIES 22-02 PRIMARY PD&E CONSULTANT 22-03 VE WORKSHOP

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
RW Support	DDR			\$509,040	\$429,000		\$938,040
	DIH			\$72,000			\$72,000
RW Land	ACNP				\$1,000,000		\$1,000,000
	DDR					\$5,079,179	\$5,079,179
	DS					\$500,000	\$500,000
	SA					\$4,421,283	\$4,421,283
ENV	ACNP	\$50,000					\$50,000
Total For Project 435513.1		\$50,000		\$581,040	\$1,429,000	\$10,000,462	\$12,060,502

435514.1 SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT

PM: Bing Wang

Work Mix: INTERCHANGE IMPROVEMENT

Extra Description:

22-01 TRAFFIC PROJECTIONS, SURVEYS, EDTM ACTIVITIES 22-02 PRIMARY PD&E CONSULTANT

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
RW Support	DDR	\$1,252,740	\$87,500				\$1,340,240
	DIH	\$50,000					\$50,000
RW Land	DDR	\$38,760	\$3,180,092				\$3,218,852
Construction	DI				\$22,119,129		\$22,119,129
	STED				\$2,050,017		\$2,050,017
CEI	ACNP				\$2,366,630		\$2,366,630
	STED				\$1,427,821		\$1,427,821
Total For Project 435514.1		\$1,341,500	\$3,267,592		\$27,963,597		\$32,572,689

435808.2 SR-9/I-95 FROM S OF COMMERCIAL BLVD. TO CYPRESS CREEK ROAD

PM: Kenzot Jasmin

Work Mix: INTERCHANGE JUSTIFICA/MODIFICA

Extra Description:

CYPRESS CREEK RD FROM SFRC TO CENTERLINE OF I-95; N ANDREWS AVE FROM N OF NW 57TH ST TO NW 1ST AVE AND BRIDGE; I-95 SB OFF RAMP TO COMMERCIAL BLVD; I-95 SB ON RAMP FROM EB COMMERCIAL BLVD; I-95 SB ON RAMP FROM WB COMMERCIAL BLVD

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
RW Land	DDR	\$80,040	\$366,734				\$446,774
Total For Project 435808.2		\$80,040	\$366,734				\$446,774

TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE

436903.1 SR-9/I-95 FR MD/BROW LINE TO N OF SR-820/HOLLYWOOD BLVD

PM: Kenzot Jasmin

Work Mix: PD&E/EMO STUDY
Cont. Class: TALLAHASSEE LET

Extra Description:

NB AND SB BRAIDED RAMPS BETWEEN HALLANDALE BEACH BOULEVARD AND PEMBROKE ROAD, AND BETWEEN PEMBROKE ROAD AND HOLLYWOOD BOULEVARD. ADD LANES TO RAMP TERMINAL INTERSECTIONS AND INCREASE STORAGE CAPACITY FOR TURN LANES. WIDENING OF CROSS STREET APPROACHES TO THE INTERCHANGE. R/W NEEDED 22-03 VE WORKSHOP 32-01 DESIGN PRE-WORK 32-02 PRIMARY DESIGN CONSULTANT 22-01 TRAFFIC PROJECTIONS, SURVEYS, EDTM ACTIVITIES 22-02 PRIMARY PD&E CONSULTANT

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	ACNP	\$8,555,799					\$8,555,799
	DDR	\$4,212,108					\$4,212,108
Total For Project 436903.1		\$12,767,907					\$12,767,907

436958.1 SR-9/I-95 @ SR-834/SAMPLE RD FR S OF NB EXIT RAMP TO N OF NB ENT. RAMP

PM: Robert Lopes

Work Mix: INTERCHANGE JUSTIFICA/MODIFICA
Cont. Class: TALLAHASSEE LET

Extra Description:

INTERCHANGE MODIFICATION: REALIGN, WIDEN & RELOCATE GORE OF NB EXIT RAMP, COMBINE THE EB TO NB AND WB TO NB ENTRANCE RAMP INTO A PHYSICALLY SEPARATED ROADWAY. MERGE THE TWO NB ENTRANCE RAMPS INTO A SINGLE LANE THAT CONTINUES AS AN AUXILIARY LANE. COMBINE THE WB TO SB LOOP ENTRANCE RAMP AND THE EB TO SB ENTRANCE RAMPS INTO A PHYSICALLY SEPARATED ROADWAY THAT CONTINUES AS AN AUXILIARY LANE. WIDEN EAST SIDE OF NE 3 AVE TO PROVIDE A SHARED NB THROUGH/RIGHT TURN LANE. WIDEN WEST SIDE OF NE 3 AVE TO PROVIDE A SHARED NB THROUGH/RIGHT TURN LANE. WIDEN WEST SIDE OF NE 3 AVE TO PROVIDE AN EXCLUSIVE SB RIGHT TURN LANE. WIDEN I-95 BRIDGES OVER SAMPLE ROAD. 3203=VE STUDY

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DDR	\$150,000					\$150,000
RW Land	DDR		\$91,481				\$91,481
Construction	DI	\$570,000	\$17,337,508				\$17,907,508
Incentive	DDR					\$400,000	\$400,000
CEI	ACNP		\$2,738,603				\$2,738,603
Total For Project 436958.1		\$720,000	\$20,167,592			\$400,000	\$21,287,592

436962.1 SR-9/I-95 @ COPANS RD FR S OF NB EXIT RAMP TO N OF SB TO WB EXIT RAMP

PM: Haiyan Ou

Work Mix: INTERCHANGE JUSTIFICA/MODIFICA
Cont. Class: TALLAHASSEE LET

Extra Description:

COMBINE THE SB TO EB EXIT, SB TO WB EXIT AND WB TO SB ENTRANCE RAMPS ONTO A SINGLE RAMP, PHYSICALLY SEPARATED FACILITY FROM THE THE MAINLINE. PROVIDE A TWO-LANE SB EXIT RAMP WITH A CHOICE LANE FOR THE OUTSIDE GP LANE. COMBINE THE NB ENTRANCE RAMPS ONTO A SINGLE RAMP, PHYSICALLY SEPARATED FACILITY FROM THE THE MAINLINE. 56-01 FPL TRANSMISSION 56-02 FPL DISTRIBUTION 52-02 WRONG WAY COUNTERMEASURES - 1 NB EXIT RAMP AND 2 SB EXIT RAMPS NPV= 7,900,000 B/C= 6.1 SHSP= SFA2 INTERSECTION SAFETY

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Incentive	DDR	\$400,000					\$400,000
Total For Project 436962.1		\$400,000					\$400,000

TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE

436964.1 SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD. PM: Vanita Saini

Work Mix: INTERCHANGE - ADD LANES **Extra Description:** 62-04 GEOTECH

Cont. Class: DESIGN BUILD

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
RW Support	BNIR	\$217,167					\$217,167
Total For Project 436964.1		\$217,167					\$217,167

436964.2 SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD. PM: Vanita Saini

Work Mix: INTERCHANGE - ADD LANES **Extra Description:** 2021 MPO HIGHWAY PRIORITY #1 SYSTEM INTERCHANGE IMPROVEMENT PLUS CROSS STREET IMPROVEMENT INCLUDES WORK ON HILLSBORO BLVD; SW 10TH ST. FROM W. OF MILITARY TRL TO E. OF SW NATURA BLVD HILLSBORO BLVD FROM GOOLSBY BLVD TO SW NATURA BLVD DESIGN & R/W ON SEG 1; G/W 439891-1

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	ACNP	\$200,000	\$3,554,140				\$3,754,140
Construction	ACNP	\$20,000,000	\$1,000,000	\$297,823,687		\$350,000	\$319,173,687
	DI			\$15,079,000	\$1,150,000		\$16,229,000
	STED			\$99,522,881			\$99,522,881
CEI	ACNP			\$17,067,664	\$5,024,809	\$1,148,000	\$23,240,473
	DI			\$37,905,000			\$37,905,000
ENV	ACNP	\$60,000	\$120,000	\$100,000			\$280,000
Total For Project 436964.2		\$20,260,000	\$4,674,140	\$467,498,232	\$6,174,809	\$1,498,000	\$500,105,181

436964.3 SR-9/I-95 FROM S OF SR-869 / SW 10TH STREET TO BROWARD/PALM BEACH CL PM: Vanita Saini

Work Mix: LANDSCAPING **Extra Description:** STANDALONE DEPENDENT PROJECT ON SR-9 / I-95 CORRIDOR AND INTERCHANGE WITH SR-869 / SW 10TH STREET. DESIGN WILL BE ADVERTISED W/ FM# 439891-2

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DDR				\$150,000		\$150,000
	DIH				\$5,000		\$5,000
Total For Project 436964.3					\$155,000		\$155,000

TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE

436964.4 SR-9/I-95 SOUTH OF SW 10TH STREET TO NORTH OF SW 10TH STREET

PM: Vanita Saini

Work Mix: INTERCHANGE IMPROVEMENT

Extra Description:

DIRECT CONNECT WITH SW 10TH TO/FROM THE SOUTH, INCLUDES NEW RAMP CONNECTIONS FROM NB I-95 GP AND NB I-95 EXPRESS LANES TO WB SW 10TH ST LOCAL AND WB SW 10TH CONNECTOR LANES 2021 MPO HIGHWAY PRIORITY #1

Cont. Class: DESIGN BUILD

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	ACNP				\$20,000	\$3,050,000	\$3,070,000
ENV	ACNP					\$40,000	\$40,000
Total For Project 436964.4					\$20,000	\$3,090,000	\$3,110,000

436964.5 SR-9/I-95 NORTH OF SW 10TH STREET TO HILLSBORO BLVD

PM: Vanita Saini

Work Mix: INTERCHANGE JUSTIFICA/MODIFICA

Extra Description:

DIRECT CONNECT WITH SW 10TH TO/FROM THE NORTH TO ADD A NEW CONNECTION FROM SB SR-9/I-95 GENERAL PURPOSE TO SW 10TH CONNECTOR LANES 2021 MPO HIGHWAY PRIORITY #1 G/W 439891-1

Cont. Class: DESIGN BUILD

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	ACNP		\$50,000	\$677,356			\$727,356
Construction	ACNP				\$51,846,808		\$51,846,808
Incentive	ACNP				\$450,000		\$450,000
CEI	ACNP			\$54,150	\$8,474,000		\$8,528,150
ENV	ACNP		\$40,000				\$40,000
Total For Project 436964.5			\$90,000	\$731,506	\$60,770,808		\$61,592,314

437832.2 SR-93/I-75 FROM SHERIDAN STREET TO SOUTH OF I-595

PM: Bing Wang

Work Mix: RESURFACING

Extra Description:

SHSP EMPHASIS =7 AGGRESSIVE DRIVING; B/C RATIO & NPV =N/A APPROVED BY CO L. HOLLINGSWORTH 3/24/20 PH C2 SAME FAP AS PH32 DUE TO STIP/TIP

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
CEI	ACNP	\$69,749					\$69,749
Total For Project 437832.2		\$69,749					\$69,749

TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE

437832.4 SR-93/I-75 FROM SHERIDAN STREET TO GRIFFIN RD. AUX LANES

PM: Bing Wang

Work Mix: ADD AUXILIARY LANE(S)

Extra Description:

FUNDED WITH FUNDS FROM DROP PROJECT 421548-3 NO R/W NEEDED

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	ACNP		\$2,894,332				\$2,894,332
	DDR		\$3,825,085				\$3,825,085
CEI	ACNP		\$548,668				\$548,668
	DDR		\$213,974				\$213,974
ENV	ACNP	\$10,000					\$10,000
Total For Project 437832.4		\$10,000	\$7,482,059				\$7,492,059

437934.1 SR-93/I-75 ALLIGATOR ALLEY RECREATION AND REST AREA IMPROVEMENTS

PM: Brad Salisbury

Work Mix: MISCELLANEOUS CONSTRUCTION

Extra Description:

REC AREA/ REST AREA IMPROVEMENTS INCLUDES UPGRADES TO REC AREAS AND MIAMI CANAL REST/REC AREA

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	DSB2	\$100,000					\$100,000
Total For Project 437934.1		\$100,000					\$100,000

437934.3 I-75 ALLIGATOR ALLEY ENVIRONMENTAL EDUCATION PROJECT

PM: Vandana Nagole

Work Mix: LANDSCAPING

Extra Description:

STAND ALONE LANDSCAPING PROJECT FOR I-75 ALLIGATOR ALLEY

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DSB2	\$110,000					\$110,000
Construction	DSB2			\$1,477,455			\$1,477,455
CEI	DSB2			\$253,906			\$253,906
Total For Project 437934.3		\$110,000		\$1,731,361			\$1,841,361

TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE

439170.1 SR-9/I-95 FROM MIAMI-DADE/BROWARD COUNTY LINE TO NORTH OF GRIFFIN ROAD PM: Alexander Estrada

Work Mix: INTERCHANGE IMPROVEMENT **Extra Description:** INTERCHANGE IMPROVEMENTS LFA WITH BROWARD COUNTY PHASE 22-01; I-95/GRIFFIN RD-SURTAX

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
PDE	ACNP	\$265,000	\$4,500,000				\$4,765,000
	LF	\$235,000					\$235,000
P.E.	ACNP					\$14,860,000	\$14,860,000
ENV	ACNP				\$20,000		\$20,000
Total For Project 439170.1		\$500,000	\$4,500,000		\$20,000	\$14,860,000	\$19,880,000

439171.1 SR-9/I-95 AT DAVIE BOULEVARD PM: Robert Lopes

Work Mix: INTERCHANGE - ADD LANES **Extra Description:** BASED ON I-95 BROWARD INTERCHANGE MASTER PLAN CONCEPT.

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
PDE	ACNP		\$510,000	\$2,000,000			\$2,510,000
	SA			\$75,000			\$75,000
P.E.	ACNP					\$3,616,500	\$3,616,500
ENV	ACNP					\$20,000	\$20,000
Total For Project 439171.1			\$510,000	\$2,075,000		\$3,636,500	\$6,221,500

439172.1 SR-9/I-95 AT SR-816/OAKLAND PARK BOULEVARD PM: Adham Naiem

Work Mix: INTERCHANGE - ADD LANES **Extra Description:** BASED ON I-95 BROWARD INTERCHANGE MASTER PLAN CONCEPT. INCLUDES INTERSECTION AT SR-845/POWERLINE RD AND SR-816/OAKLAND PARK BLVD R/W NEEDED

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
PDE	ACNP		\$510,000	\$2,000,000			\$2,510,000
	SA			\$75,000			\$75,000
P.E.	ACNP					\$5,415,000	\$5,415,000
ENV	ACNP					\$20,000	\$20,000
Total For Project 439172.1			\$510,000	\$2,075,000		\$5,435,000	\$8,020,000

TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE

441319.1 SR-93/I-75 FROM SR-823/SHERIDAN STREET TO SOUTH OF I-595

PM: Damaris Williams

Work Mix: LANDSCAPING

Extra Description:

STANDALONE INDEPENDENT PROJECT

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DDR			\$295,262			\$295,262
	DIH			\$13,209			\$13,209
Construction	DDR				\$1,732,719		\$1,732,719
CEI	DDR				\$233,921		\$233,921
	DIH				\$70,540		\$70,540
Total For Project 441319.1				\$308,471	\$2,037,180		\$2,345,651

441668.1 SR-93/I-75 FROM WEST OF US-27 TO I-595

PM: Bing Wang

Work Mix: RESURFACING

Extra Description:

G/W 438117-1 SHSP EMPHASIS =7 AGGRESSIVE DRIVING; B/C RATIO & NPV =N/A APPROVED BY CO L. HOLLINGSWORTH 3/24/20

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
CEI	ACNP	\$88,603					\$88,603
Total For Project 441668.1		\$88,603					\$88,603

441723.1 SR-9/I-95 NORTHBOUND OFF-RAMP TO EASTBOUND I-595

PM: Vanita Saini

Work Mix: ADD LANES & REHABILITATE PVMNT

Extra Description:

NPV=\$3,425,707; B/C RATIO=3.5; NO R/W NEEDED

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	ACSS		\$630,496				\$630,496
	DIH		\$16,747	\$33,495			\$50,242
	SA		\$16,748				\$16,748
Construction	ACSS				\$4,476,406		\$4,476,406
CEI	ACSS				\$763,006		\$763,006
	DIH				\$50,360	\$17,283	\$67,643
Total For Project 441723.1			\$663,991	\$33,495	\$5,289,772	\$17,283	\$6,004,541

TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE

443461.1 PARK N RIDE @ SR-842/BROWARD BLVD AND SR-9/I-95 BRIDGES PAINTING

PM: Thuc Le

Work Mix: BRIDGE - PAINTING

Extra Description:

SR-9/I-95 TO/FROM PARK N RIDE BRIDGE#860601, 860628, 860600, 860638 AND SR-842 TO NB SR-9/I-95 BRIDGE# 860598

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	BRRP	\$8,671,485					\$8,671,485
CEI	BRRP	\$1,257,365					\$1,257,365
	DIH	\$43,358	\$44,541				\$87,899
Total For Project 443461.1		\$9,972,208	\$44,541				\$10,016,749

443462.1 SR-870/COMMERCIAL BLVD WB ON RAMP TO I-95 SB

PM: Thuc Le

Work Mix: BRIDGE - PAINTING

Extra Description:

BRIDGE PAINTING

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	BRRP	\$473,658					\$473,658
CEI	BRRP	\$118,414					\$118,414
	DIH	\$52,102					\$52,102
Total For Project 443462.1		\$644,174					\$644,174

443589.1 SR-5/US-1 SOUTH BOUND ON RAMP TO WEST BOUND I-595

PM: Scott Thurman

Work Mix: WIDEN/RESURFACE EXIST LANES

Extra Description:

INCLUDES THE IMPROVEMENTS FOR SR-5/US-1 AT 28TH STREET INTRSECTION REQUIRES R/W

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
RW Support	ACFP	\$54,750					\$54,750
RW Land	ACFP	\$212,401					\$212,401
Construction	ACFP			\$800,000	\$5,841,078		\$6,641,078
	DDR				\$529,128		\$529,128
	DS				\$638,090		\$638,090
CEI	ACFP				\$856,452		\$856,452
Total For Project 443589.1		\$267,151		\$800,000	\$7,864,748		\$8,931,899

TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE

444117.1 TSM&O GENERATOR INTEGRATION - 3 LOCATIONS

PM: Haiyan Ou

Work Mix: MISCELLANEOUS CONSTRUCTION

Extra Description:

SR-9/I-95 AND SR-816/OAKLAND PARK BLVD; SR-9/I-95 AND SR-842/BROWARD BLVD; SR-9/I-95 AND SR-858/HALLANDALE BEACH BLVD

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	DDR	\$1,015,854					\$1,015,854
CEI	DDR	\$172,695					\$172,695
	DIH	\$60,952					\$60,952
Total For Project 444117.1		\$1,249,501					\$1,249,501

444122.1 SR-93/I-75/ ALLIGATOR ALLEY FR TOLL PLAZA TO BRWD/COLLIER COUNTY LINE

PM: Maria Formoso

Work Mix: RESURFACING

Extra Description:

52-01 GUARDRAIL; 52-02 RESURFACING

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DIH	\$112,146					\$112,146
	DSB2	\$178,774					\$178,774
Construction	CM			\$394,112			\$394,112
	DS			\$2,680,078			\$2,680,078
	DSB2			\$34,815,283			\$34,815,283
	SA			\$9,541,390			\$9,541,390
CEI	DS			\$1,297,896			\$1,297,896
	DSB2			\$4,769,228	\$108,125		\$4,877,353
ENV	DSB2	\$25,000					\$25,000
Total For Project 444122.1		\$315,920		\$53,497,987	\$108,125		\$53,922,032

446158.1 ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT

PM: Theodore Burdusi

Work Mix: ITS COMMUNICATION SYSTEM

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DITS				\$2,831,099		\$2,831,099
Total For Project 446158.1					\$2,831,099		\$2,831,099

TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE

446158.2 ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT

PM: Theodore Burdusi

Work Mix: ITS COMMUNICATION SYSTEM

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DITS					\$2,871,725	\$2,871,725
Total For Project 446158.2						\$2,871,725	\$2,871,725

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
HIGHWAY SYSTEM: 01 Total	\$199,613,238	\$194,213,312	\$703,618,165	\$292,216,229	\$196,213,655	\$1,585,874,599

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

228047.4 BROWARD COUNTY SCHOOL ZONE FLASHER MAINTENANCE JPA

PM: Teresa OConnor

Work Mix: TRAFFIC CONTROL DEVICES/SYSTEM

Extra Description:

JPA WITH BROWARD COUNTY

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
JPA/LAP Construction	DDR	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000
Total For Project 228047.4		\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000

408046.2 SR-820/PINES BLVD. @ SR-823/FLAMINGO RD

PM: Humberto Ivan Arrieta

Work Mix: PD&E/EMO STUDY

Extra Description:

2021 MPO PRIORITY #6 IS R/W NEEDED 22-01: PRE-WORK; 22-02: FEASIBILITY STUDY; 22-03: PD&E

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
PDE	DDR		\$600,000	\$500,000	\$1,500,000		\$2,600,000
	DIH		\$10,000				\$10,000
P.E.	DDR					\$1,655,583	\$1,655,583
	DIH					\$10,000	\$10,000
	DS					\$344,417	\$344,417
Total For Project 408046.2			\$610,000	\$500,000	\$1,500,000	\$2,010,000	\$4,620,000

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

427801.1 BROWARD COUNTY JPA SIGNAL MAINTENANCE & OPS ON SHS

PM: Jacqueline Thomas

Work Mix: TRAFFIC SIGNALS

Extra Description:

BROWARD COUNTY JPA FOR SIGNAL MAINTENANCE AND OPERATIONS ON STATE HIGHWAY SYSTEM

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DDR	\$1,213,081	\$1,049,382	\$1,955,998	\$2,075,118	\$2,075,118	\$8,368,697
	DITS	\$2,670,537	\$2,939,094	\$2,939,094	\$3,027,267	\$3,118,085	\$14,694,077
Total For Project 427801.1		\$3,883,618	\$3,988,476	\$4,895,092	\$5,102,385	\$5,193,203	\$23,062,774

429249.4 BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY

PM: Nadir Rodrigues

Work Mix: MISCELLANEOUS CONSTRUCTION

Extra Description:

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	DDR	\$974,359					\$974,359
CEI	DDR	\$146,154					\$146,154
	DIH	\$71,820					\$71,820
Total For Project 429249.4		\$1,192,333					\$1,192,333

429249.5 BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY

PM: Nadir Rodrigues

Work Mix: MISCELLANEOUS CONSTRUCTION

Extra Description:

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	DS			\$974,797			\$974,797
CEI	DIH			\$50,052			\$50,052
	DS			\$73,110			\$73,110
Total For Project 429249.5				\$1,097,959			\$1,097,959

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

429249.6 BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY

PM: Nadir Rodrigues

Work Mix: MISCELLANEOUS CONSTRUCTION **Extra Description:**

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	DS					\$1,500,000	\$1,500,000
CEI	DIH					\$60,000	\$60,000
	DS					\$150,000	\$150,000
Total For Project 429249.6						\$1,710,000	\$1,710,000

429576.2 SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 1

PM: Robert Lopes

Work Mix: BIKE LANE/SIDEWALK **Extra Description:**

Cont. Class: TALLAHASSEE LET

2019 MPO PRIORITY #6 BASED ON MULTIMODAL IMPROVEMENT CORRIDOR STUDY ON 429576-1; CONSTRUCT SIDEWALK IMPROVEMENTS ON SR-7/US-441 FROM BROWARD M/D COUNTY LINE TO NORTH OF SAMPLE RD AND SR-858/HALLANDALE BEACH BLVD FROM EDMUND RD TO SW 58TH AVE; SEE WP45** RD AND BIKE LANE IMPROVEMENTS FROM SOUTHGATE BLVD TO CYPRESS CREEK CANAL BRIDGE AND SR-858/HALLANDALE BEACH BLVD FROM EDMUND RD TO SW 58TH AVE PV=\$1,543,746; B/C RATIO=6.6;SHSP EMPHASIS AREA = 2 INTERSECTION LIGHTING RETROFIT SAFETY INCLUDES THE FOLLOWING INTERSECTIONS ALONG SR-7: PEMBROKE RD, DAVIE BLVD NW 24 ST, NW 34 ST, NW 37 ST, NW 41 ST, NW 44 ST, HEADWAY OFFICE PARK

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DDR	\$50,000					\$50,000
Construction	DDR	\$1,619,701					\$1,619,701
	GFSU	\$2,245,326					\$2,245,326
CEI	DDR	\$607,277					\$607,277
	DIH	\$68,085					\$68,085
Total For Project 429576.2						\$4,590,389	\$4,590,389

429576.3 SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 2

PM: Robert Lopes

Work Mix: BIKE LANE/SIDEWALK **Extra Description:**

Cont. Class: TALLAHASSEE LET

2019 MPO PRIORITY #6 G/W WITH 445673-1 SR-7/US-441, TRANSIT CORRIDOR. ON-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1 SR-7/US-441 FROM OAKES RD TO NEW RIVER GREENWAY SR 7/US-441 FROM ORANGE/SW 45TH ST TO OAKES RD SR- 838/SUNRISE BOULEVARD FROM SR/7US-441 TO NW 31ST AVE. SR-7/US-441 FROM OAKES RD TO NEW RIVER GREENWAY SR-7/US-441 FROM ORANGE/SW 45TH ST TO OAKES RD SR-838/SUNRISE BOULEVARD FROM SR-7/US-441 TO NW 31ST AVE

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	DDR			\$10,000	\$2,921,284		\$2,931,284
CEI	DDR				\$394,374		\$394,374
	DIH	\$34,687	\$35,634				\$70,321
ENV	DDR		\$5,000				\$5,000
Total For Project 429576.3						\$34,687	\$3,400,979

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

431148.1 SR-811/DIXIE HWY NB RTL @ NE 48 STREET

PM: Giancarlo Martinez

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

LEASE PAYMENT TO FEC R/R, FROM NORTH OF DIXIE HWY TO EAST BOUND 48TH STREET

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
RW Land	DDR	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000
Total For Project 431148.1		\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000

432066.7 SR-817/UNIVERSITY DR FROM NW 28TH STREET TO N OF SR-834/SAMPLE ROAD

PM: Henry Oaikhena

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2019 MPO PRIORITY #4 FOR THE CONSTRUCTION OF PROJECTS ON THE SHS IN THE CITY OF CORAL SPRINGS, BASED ON THE UNIVERSITY DRIVE MOBILITY FEASIBILITY STUDY UNDER FPID #432066-3 LFA WITH CITY OF CORAL SPRINGS

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	DDR	\$572,827					\$572,827
	LF	\$460,160					\$460,160
	SU	\$2,710,854					\$2,710,854
CEI	DDR	\$443,159					\$443,159
	DIH	\$110,083					\$110,083
Total For Project 432066.7		\$4,297,083					\$4,297,083

432066.8 SR-817/UNIVERSITY DRIVE FROM N OF RIVIERA BLVD TO N SR-824/PEMBROKE RD

PM: Alexander Estrada

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2019 MPO PRIORITY #4 PROJECT ON THE SHS WITHIN THE CITY OF MIRAMAR BASED ON THE UNIVERSITY DRIVE FEASIBILITY STUDY DONE UNDER 432066-3 LIGHTING RETROFIT AT FOLLOWING INTERSECTIONS: RIVIERA BLVD; MIRAMAR PKWY; AND PEMBROKE ROAD

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	ACSS	\$131,512					\$131,512
	DDR	\$9,390,177					\$9,390,177
CEI	ACSS	\$19,981					\$19,981
	DDR	\$142,825					\$142,825
	DIH	\$47,608	\$48,908				\$96,516
	SU	\$1,237,820					\$1,237,820
Total For Project 432066.8		\$10,969,923	\$48,908				\$11,018,831

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

432066.9 SR-817/UNIVERSITY DRIVE FROM N OF WB SR-84 TO N OF NW 1ST STREET

PM: Alexander Estrada

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2019 MPO PRIORITY #4 PRIORITY #6 FROM STUDY LOCATED IN THE CITY OF PLANTATION, BASED ON THE FEASIBILITY STUDY DONE UNDER 432066-3 LIGHTING RETROFIT AT THE FOLLOWING INTERSECTIONS: WB SR-84; THE FOUNTAINS; FEDERATED RD; SR-842/BROWARD BLVD SEE WP45 PH 32-02 ITS SCOPE-LFA WITH BROWARD COUNTY - SURTAX PHASE 52-03 LFA WITH BROWARD COUNTY - SURTAX INCLUDING ADAPTIVE TRAFFIC CONTROL SYSTEM (ATCS) AT SIGNALIZED INTERSECTIONS.

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	ACSA	\$3,426,643					\$3,426,643
	ACSS	\$116,321					\$116,321
	DDR	\$3,702,468					\$3,702,468
	LF	\$807,790					\$807,790
	SU	\$1,053,273					\$1,053,273
CEI	ACSS	\$19,981					\$19,981
	DDR	\$134,211					\$134,211
	DIH	\$44,737	\$45,958				\$90,695
	SU	\$1,163,162					\$1,163,162
Total For Project 432066.9		\$10,468,586	\$45,958				\$10,514,544

434711.3 BROWARD COUNTY PAVEMENT MARKINGS & SIGNING

PM: Nadir Rodrigues

Work Mix: SIGNING/PAVEMENT MARKINGS

Extra Description:

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	DDR	\$584,616					\$584,616
CEI	DDR	\$64,843					\$64,843
	DIH	\$36,474					\$36,474
Total For Project 434711.3		\$685,933					\$685,933

434711.4 BROWARD COUNTY PAVEMENT MARKINGS & SIGNING

PM: Nadir Rodrigues

Work Mix: SIGNING/PAVEMENT MARKINGS

Extra Description:

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	DDR			\$584,878			\$584,878
CEI	DDR			\$75,734			\$75,734
	DIH			\$28,401			\$28,401
Total For Project 434711.4				\$689,013			\$689,013

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

434711.5 BROWARD COUNTY PAVEMENT MARKINGS & SIGNING

PM: Nadir Rodrigues

Work Mix: SIGNING/PAVEMENT MARKINGS **Extra Description:**

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	DS					\$1,500,000	\$1,500,000
CEI	DIH					\$45,000	\$45,000
	DS					\$95,000	\$95,000
Total For Project 434711.5						\$1,640,000	\$1,640,000

436339.2 BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST

PM: Nadir Rodrigues

Work Mix: TRAFFIC CONTROL DEVICES/SYSTEM **Extra Description:** PUSH BUTTON CONTRACT FOR TRAFFIC SIGNAL CONSTRUCTION

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	DDR	\$974,359					\$974,359
CEI	DDR	\$153,900					\$153,900
	DIH	\$38,975					\$38,975
Total For Project 436339.2		\$1,167,234					\$1,167,234

436339.3 BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST

PM: Nadir Rodrigues

Work Mix: TRAFFIC CONTROL DEVICES/SYSTEM **Extra Description:** PUSH BUTTON CONTRACT FOR TRAFFIC SIGNAL CONSTRUCTION

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	DDR			\$974,797			\$974,797
CEI	DIH			\$23,414			\$23,414
	DS			\$155,967			\$155,967
Total For Project 436339.3				\$1,154,178			\$1,154,178

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

436339.4 BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST

PM: Nadir Rodrigues

Work Mix: TRAFFIC CONTROL DEVICES/SYSTEM **Extra Description:**

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	DS					\$1,500,000	\$1,500,000
CEI	DIH					\$60,000	\$60,000
	DS					\$150,000	\$150,000
Total For Project 436339.4						\$1,710,000	\$1,710,000

438117.1 SR-84 FROM GLADES PARKWAY TO WESTON ROAD

PM: Bing Wang

Work Mix: BIKE LANE/SIDEWALK **Extra Description:**

2015 MPO PRIORITY #3 BROWARD MPO CSLIP PROJECT SR-84 EASTBOUND AND WESTBOUND DIRECTION FDOT TO ADMINISTER PROJECT ON BEHALF OF CITY OF WESTON G/W 441668-1 52-02 UWHCA WITH CITY OF SUNRISE

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
CEI	DIH	\$41,930					\$41,930
Total For Project 438117.1		\$41,930					\$41,930

439159.1 SR-838/SUNRISE BLVD @ NW 16 AVE

PM: Vandana Nagole

Work Mix: TRAFFIC SIGNALS **Extra Description:**

B/C RATIO=14.5; NPV=7,474,465; SHSP=INTERSECTION CRASHES SAFETY COMPONENTS: INTERSECTION IMPROVEMENTS AND TRAFFIC SIGNAL UPDATES; APPROVED BY J. SANTOS 10/3/2016 8/18/16: PROJECT CONVERTED FROM PUSH BUTTON TO SAFETY

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
RW Land	ACSS	\$16,350					\$16,350
Total For Project 439159.1		\$16,350					\$16,350

439714.1 SR-5/US-1 FR SR-862/I-595 TO N OF SR-842/BROWARD BLVD

PM: Fausto Gomez

Work Mix: BRIDGE REHABILITATION **Extra Description:**

HENRY KINNEY TUNNEL REHABILITATION INCLUDING ITS PH3202/5202/6202/6204: LFA WITH CITY OF FORT LAUDERDALE 2019 MPO PRIORITY #16/TSM&O 60-DAY ADVERTISEMENT 32-02 CHECK RECVD 1.5M ON 11/15/19 32-03 VE WORKSHOP

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Incentive	BRRP	\$1,000,000					\$1,000,000
CEI	DIH	\$108,444					\$108,444
Total For Project 439714.1		\$1,108,444					\$1,108,444

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

439891.1 SR-869/SW 10TH ST FROM FL TURNPIKE/SAWGRASS EXPRESSWAY TO W OF I-95 PM: Vanita Saini

Work Mix: ADD LANES & RECONSTRUCT **Extra Description:** 2021 MPO HIGHWAY PRIORITY #1 G/W 436964-5 PHASE 22-04= VE WORKSHOP PHASE C2-10 = CONTAMINATION PHASE 32-01 = DESIGN; SEQUENCES 02-06 = STIPENDS PHASE 62-02= POST DESIGN PHASE 22-01= PRE-WORK PHASE 22-02= PD/E & ADVANCED ENGINEERING ANALYSIS

Cont. Class: DESIGN BUILD

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	ACNP	\$700,000	\$100,000	\$2,115,432			\$2,915,432
RW Support	DDR	\$1,028,760					\$1,028,760
Construction	ACNP	\$37,500,000		\$50,000	\$140,910,396	\$334,000	\$178,794,396
	DDR				\$981,200		\$981,200
	GMR				\$10,056,453		\$10,056,453
	PKYI				\$100,450,450		\$100,450,450
	STED				\$15,475,052		\$15,475,052
CEI	ACNP				\$36,306,835	\$1,148,000	\$37,454,835
ENV	ACNP	\$280,000	\$30,000	\$250,000	\$50,000		\$610,000
Total For Project 439891.1		\$39,508,760	\$130,000	\$2,415,432	\$304,230,386	\$1,482,000	\$347,766,578

439891.2 SR-869/ SW 10TH STREET FROM SR-845/ POWERLINE ROAD TO MILITARY TRAIL PM: Vanita Saini

Work Mix: LANDSCAPING **Extra Description:** STANDALONE DEPENDENT PROJECT ON SR-869/SW 10 ST CORRIDOR TO FOLLOW DESIGN BUILD FM# 439891-1 DESIGN WILL BE ADVERTISED W/ FM# 436964-3

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DDR				\$450,000		\$450,000
	DIH				\$51,000		\$51,000
Total For Project 439891.2					\$501,000		\$501,000

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

439891.5 SR-869/SW 10TH STREET CONNECTOR TSM&O SMART WORK ZONE

PM: Vanita Saini

Work Mix: ITS COMMUNICATION SYSTEM

Extra Description:

INCLUDES SEVEN (7) CORRIDORS: SR-5/US-1 & SR-811/DIXIE HWY & MILITARY TR & SR-845/ POWERLINE RD FROM SR-810/HILLSBORO BLVD TO SR-834 SAMPLE RD; SR-810 HILLSBORO BLVD FROM SR-845 POWERLINE RD TO SR-5/US 1; NE 48TH ST FROM SR-845/ POWERLINE RD TO SR-811/DIXIE HWY;SR-834/SAMPLE RD FROM SR-845/POWERLINE RD TO SR-5/US-1 \$800,000 DITS FUNDS APPROVAL FOR 52-02; EMAIL APPROVAL DATED 10/6/20; PENDING SIS DETERMINATIONS 2021 MPO HIGHWAY PRIORITY #1

Cont. Class: DESIGN BUILD

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	ACNP		\$510,000				\$510,000
	DIH	\$20,000					\$20,000
Construction	ACNP		\$16,585,570	\$50,000			\$16,635,570
	DITS		\$800,030				\$800,030
Incentive	ACNP			\$243,000			\$243,000
CEI	ACNP		\$2,708,780				\$2,708,780
	DIH		\$52,700				\$52,700
Total For Project 439891.5		\$20,000	\$20,657,080	\$293,000			\$20,970,080

439991.1 SR-5/US-1/FEDERAL HWY FROM JOHNSON ST TO SR-822/SHERIDAN ST

PM: Vandana Nagole

Work Mix: SIDEWALK

Extra Description:

2016 MPO CSLIP PRIORITY #2 AND #17; FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF HOLLYWOOD G/W 441582-1. INCLUDES LIGHTING RETROFIT AT THE INTERSECTIONS OF US-1 AND HARDING, SHENANDOAH, AND SHERIDAN STREET. INCLUDES LIGHTNING RETROFIT AT THE INTERSECTIONS OF US-1 AND HARDING, SHENANDOAH, AND SHERIDAN STREET

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	ACSS	\$67,716					\$67,716
	SU	\$2,398,025					\$2,398,025
CEI	ACSS	\$19,392					\$19,392
	DDR	\$365,251					\$365,251
	DIH	\$109,576					\$109,576
Total For Project 439991.1		\$2,959,960					\$2,959,960

440143.1 SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE

PM: Raul Dominguez

Work Mix: MISCELLANEOUS CONSTRUCTION

Extra Description:

SHSP EMPHASIS AREA(S)-LANE DEPARTURE CRASHES; WIDEN OUTSIDE SHOULDERS TO 10FT PAVED(AND 2FT UNPAVED) IN THE SB DIRECTION BETWEEN MP 15.309 AND 27.678. ALSO, RE-ESTABLISH OUTSIDE SHOULDERS IN THE SB DIRECTION AS NEEDED; WIDEN OUTSIDE SHOULDERS TO 10FT PAVED(AND 2FT UNPAVED) IN THE NB DIRECTION FROM MP 15.309 TO 19.809;WIDEN INSIDE SHOULDER TO 10FT PAVED ...IN BOTH DIRECTION FROM MP15.309 AND 27.678; REPLACE AND/ OR REINSTALL EXISTING GUARDRAIL(ADJUST HEIGHT, REWORK SLOPE, ADD RUB RAIL) IN THE NB DIRECTION BETWEEN MP 15.309 AND 27.678; REPLACE EXISTING GUARDRAIL IN THE SB DIRECTION BET- WEEN MP 15.309 AND 19.248 TO MEET CURRENT STANDARDS. G/W WITH 439939-1 , 439940-1 AND 440143-2

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
CEI	DIH	\$92,458					\$92,458
Total For Project 440143.1		\$92,458					\$92,458

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

441360.1 A1A FROM SOUTHERN CITY LIMIT OF HILLSBORO BEACH TO SOUTHEAST 3RD ST. PM: Binod Basnet

Work Mix: BIKE LANE/SIDEWALK **Extra Description:** NORTHERN URBAN SECTION, AND RAISE ROAD WHERE FLOODING OCCURS IN SOUTH SECTION. 2017 MPO PRIORITY #19

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	DDR	\$4,731,823					\$4,731,823
CEI	DDR	\$761,731					\$761,731
	DIH	\$26,288	\$27,006				\$53,294
Total For Project 441360.1		\$5,519,842	\$27,006				\$5,546,848

441456.1 SR-838/SUNRISE BLVD OVER INTRACOASTAL WATERWAY BRIDGE #860466 & 860467 PM: Adham Naiem

Work Mix: BRIDGE-REPAIR/REHABILITATION **Extra Description:** SCOUR COUNTERMEASURES GOES WITH 446181-1

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DIH	\$50,000					\$50,000
Construction	BRRP				\$16,202,908		\$16,202,908
CEI	BRRP				\$2,302,028		\$2,302,028
	DDR				\$47,393		\$47,393
	DIH				\$81,015	\$83,413	\$164,428
Total For Project 441456.1		\$50,000			\$18,633,344	\$83,413	\$18,766,757

441462.1 SR-822/SHERIDAN STREET OVER INTRACOASTAL WATERWAY BRIDGE# 860043 PM: Humberto Ivan Arrieta

Work Mix: BRIDGE-REPAIR/REHABILITATION **Extra Description:** MOVABLE BRIDGE REHAB

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Incentive	DDR	\$300,000					\$300,000
CEI	DIH	\$29,033					\$29,033
Total For Project 441462.1		\$329,033					\$329,033

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

441582.1 SR-5/US-1/FEDERAL HWY FROM SR-824/PEMBROKE ROAD TO JOHNSON STREET PM: Vandana Nagole

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2017 MPO PRIORITY #23 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF HOLLYWOOD PEMBROKE RD. TO WASHINGTON ST. (CSLIP PRIORITY #20) WASHINGTON ST. TO YOUNG CIRCLE (CSLIP PRIORITY #22) YOUNG CIRCLE TO JOHNSON ST. (CSLIP PRIORITY #11) G/W 439991-1 INCLUDES LIGHTING RETROFIT AT THE FOLLOWING 9 INTERSECTIONS PEMBROKE RD, WILEY ST, WASHINGTON ST, MONROE ST, VAN BUREN ST, HOLLYWOOD BLVD, YOUNG CIRCLE, POLK ST, AND JOHNSON ST.

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	ACSS	\$584,235					\$584,235
	SU	\$4,444,607					\$4,444,607
CEI	DDR	\$871,166					\$871,166
	DIH	\$28,034	\$28,799				\$56,833
Total For Project 441582.1		\$5,928,042	\$28,799				\$5,956,841

441721.1 SR-838/SUNRISE BLVD FROM SR-5/US-1/SEARSTOWN TO E OF NE 10TH AVENUE PM: Brad Salisbury

Work Mix: ADD LEFT TURN LANE(S)

Extra Description:

TSM&O IMPROVEMENTS W/WIDENING FOR AN ADDITIONAL WB LEFT TURN LANE AT US-1 (SEARSTOWN INTERSECTION) 32-02= UTILITY COORDINATION

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	DDR	\$1,070,616					\$1,070,616
CEI	DDR	\$144,532	\$75,888				\$220,420
	DIH	\$42,824					\$42,824
Total For Project 441721.1		\$1,257,972	\$75,888				\$1,333,860

441754.1 SR-A1A ATMS DEPLOYMENT

PM: Donovan Pessoa

Work Mix: ATMS - ARTERIAL TRAFFIC MGMT

Extra Description:

ATMS DEPLOYMENT ON SE 17TH STREET FROM SR-5/US-1 TO SEABREEZE BLVD; SEABREEZE BLVD FROM SE 17TH ST TO SR-838/ SUNRISE BLVD (INCLUDING WIRELESS CONNECTIVITY TO THE LAS OLAS BRIDGE); SUNRISE BLVD FROM SR-5/US-1 TO SEABREEZE BLVD PROJECT IS PART OF TSM&O MASTER PLAN 2019 MPO PRIORITY #16/TSM&O (SEE WP45) LFA WITH BROWARD COUNTY FOR PHASE 32 AND LFA WITH BROWARD COUNTY FOR 52-02 FOR ATCS - SURTAX

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	DDR		\$6,085,609				\$6,085,609
	LF		\$1,294,411				\$1,294,411
CEI	DDR		\$1,070,209				\$1,070,209
	DIH		\$36,901	\$37,916			\$74,817
Total For Project 441754.1			\$8,487,130	\$37,916			\$8,525,046

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

441759.1 SR-84 RAIL MONITORING & 4 FEC CROSSINGS

PM: Anson Sonnett

Work Mix: ITS COMMUNICATION SYSTEM

Extra Description:

CROSSINGS: OAKLAND PARK BLVD, SUNRISE BLVD, PEMBROKE ROAD, HALLANDALE BEACH BLVD 2019 MPO PRIORITY #16/TSM&O

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	DDR		\$122,941				\$122,941
	DITS		\$1,298,737				\$1,298,737
CEI	DDR		\$260,232				\$260,232
	DIH		\$56,868				\$56,868
Total For Project 441759.1			\$1,738,778				\$1,738,778

441770.1 SR-822/SHERIDAN STREET AT NORTH 46TH AVENUE

PM: Anna Plegachova

Work Mix: TRAFFIC SIGNAL UPDATE

Extra Description:

NPV=\$5,703,031; B/C=11.6 SHSP EMPHASIS AREA(S)- INTERSECTION CRASHES

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DIH	\$10,000					\$10,000
RW Land	DDR	\$47,930	\$152,317				\$200,247
Construction	ACSS		\$749,349				\$749,349
CEI	ACSS		\$96,367				\$96,367
	DIH		\$44,454				\$44,454
Total For Project 441770.1		\$57,930	\$1,042,487				\$1,100,417

441771.1 SR-838/SUNRISE BOULEVARD AT SR-845/POWERLINE ROAD

PM: Brad Salisbury

Work Mix: TRAFFIC SIGNAL UPDATE

Extra Description:

NPV=\$3,481,539; B/C=6.9 SHSP EMPHASIS AREA(S)- INTERSECTION & VULNERABLE ROAD USER CRASHES

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	ACSS	\$813,626					\$813,626
CEI	ACSS	\$184,486	\$37,944				\$222,430
	DIH	\$48,817					\$48,817
Total For Project 441771.1		\$1,046,929	\$37,944				\$1,084,873

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

441772.1 SR-7/US-441 FROM RIVERLAND ROAD TO SOUTH OF SR-736/DAVIE BLVD

PM: Robert Lopes

Work Mix: LIGHTING

Extra Description:

NPV=\$1,543,746; B/C=6.6 SHSP EMPHASIS AREA(S)- INTERSECTION AND VULNERABLE ROAD USER CRASHES

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	ACSS	\$334,097					\$334,097
CEI	ACSS	\$83,523					\$83,523
	DIH	\$28,703					\$28,703
Total For Project 441772.1		\$446,323					\$446,323

441774.1 SR-817/UNIVERSITY DRIVE AT JOHNSON STREET

PM: Adham Naiem

Work Mix: WIDEN/RESURFACE EXIST LANES

Extra Description:

NPV=\$3,100,934; B/C=31.2; SHSP=2; REPLACE LUMINAIRES ON THE EAST SIDE OF SR-817/UNIVERSITY DR. AT APPROX. 60FT SOUTH AND 80FT NORTH OF JOHNSON ST. WITH LEDS (FDOT POLES); INSTALL LEDS MOUNTED AT A HEIGHT OF 50 FEET ON THE NORTH SIDE OF JOHNSON STREET WIDEN LEFT TURNLANE--REDUCE TRAFFIC SEPARATOR FROM 4 TO 2FT AT APPROXIMATELY 40 FEET EAST OF UNIVERSITY DRIVE AND ON THE SOUTH SIDE OF JOHNSON STREET AT APPROXIMATELY 20 FEET WEST OF UNIVERSITY DRIVE (FDOT POLES)-INSTALL LEDS; INSTALL LED LUMINAIRE ATTACHED TO EXISTING FPL UTILITY POLE; PROVIDE TWO-FOOT POSITIVE OFFSET FOR NORTHBOUND LEFT-TURN LANE AND THREE-FOOT POSITIVE OFFSET FOR SB LEFT-TURN LANE WITH A TWO-FOOT TRAFFIC SEPARATOR G/W 441796-1

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	ACSA	\$1,500					\$1,500
	SA	\$470,292					\$470,292
CEI	DDR	\$122,277					\$122,277
	DIH	\$51,732					\$51,732
Total For Project 441774.1		\$645,801					\$645,801

441795.1 SR-25/US-27 FROM GRIFFIN ROAD TO TRUCK STOP

PM: Raul Dominguez

Work Mix: LIGHTING

Extra Description:

NPV=\$1,445,275; B/C=5.0; UPGRADE LIGHTING AT THE US-27/GRIFFIN ROAD INTERSECTION AND EXTEND TO THE TRUCK STOP SHSP EMPHASIS AREA(S)- INTERSECTION CRASHES

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	ACSS	\$395,055					\$395,055
	DDR	\$212,940					\$212,940
CEI	ACSS	\$91,890					\$91,890
	DDR	\$13,216					\$13,216
	DIH	\$37,096					\$37,096
Total For Project 441795.1		\$750,197					\$750,197

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

441796.1 SR-845/POWERLINE ROAD AT NW 13TH STREET

PM: Adham Naiem

Work Mix: LIGHTING

Extra Description:

NPV=\$1,196,834; B/C=7.0; UPGRADE LIGHTING SHSP EMPHASIS AREA(S)- INTERSECTION CRASHES G/W 441774-1

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	ACSS	\$217,192					\$217,192
	DDR	\$36,569					\$36,569
CEI	ACSS	\$54,242					\$54,242
	DDR	\$11,735					\$11,735
	DIH	\$27,913					\$27,913
Total For Project 441796.1		\$347,651					\$347,651

441799.1 SR-842/BROWARD BOULEVARD FROM SR-7/US-441 TO WEST OF W 27TH AVENUE

PM: Kenzot Jasmin

Work Mix: LIGHTING

Extra Description:

NPV=\$5,170,310; B/C=7.6 SHSP EMPHASIS AREA(S)- INTERSECTION AND VULNERABLE ROAD USER CRASHES. RELOCATION OF THE TRANSIT BUS STOP. G/W 446094-1 NO R/W NEEDED PER K.JASMIN EMAIL 2/18/20, WPCR TO FOLLOW.

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	ACSS		\$795,555				\$795,555
	DDR		\$132,851				\$132,851
CEI	ACSS		\$135,244				\$135,244
	DDR		\$22,585				\$22,585
	SA		\$55,704				\$55,704
Total For Project 441799.1			\$1,141,939				\$1,141,939

441944.1 SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO SR-5/US-1

PM: Robert Lopes

Work Mix: ATMS - ARTERIAL TRAFFIC MGMT

Extra Description:

INSTALL ADAPTIVE TRAFFIC CONTROL SYSTEM AND ATMS G/W: 441944-2 & 446182-1 2019 MPO PRIORITY #16/TSM&O 52-02:LFA W/BROWARD COUNTY FOR BLUETOOTH DEVICES AND ATSPM (AUTOMATED TRAFFIC SIGNAL PERFORMANCE MEASURES) - SURTAX

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DITS	\$675,000					\$675,000
Construction	DDR			\$2,079,632			\$2,079,632
	LF			\$782,970			\$782,970
CEI	DDR			\$533,825			\$533,825
	DIH			\$141,200			\$141,200
Total For Project 441944.1		\$675,000		\$3,537,627			\$4,212,627

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

441944.2 SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO ANDREWS AVENUE

PM: Robert Lopes

Work Mix: TRAFFIC OPS IMPROVEMENT

Extra Description:

ANTICIPATED NPV=\$16,463,201; B/C=10.3 DEPLOY ADAPTIVE TRAFFIC CONTROL SYSTEM (ATCS) G/W: 441944-1 & 446182-1 2019 MPO PRIORITY #16/TSM&O

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	ACSS	\$287,222					\$287,222
	DIH	\$13,563	\$13,563				\$27,126
Construction	ACSS			\$1,734,390			\$1,734,390
CEI	ACSS			\$233,297			\$233,297
	SA			\$69,125			\$69,125
Total For Project 441944.2		\$300,785	\$13,563	\$2,036,812			\$2,351,160

441955.1 SR-5/US-1 @ SR-838/SUNRISE BOULEVARD

PM: Raul Dominguez

Work Mix: PD&E/EMO STUDY

Extra Description:

2021 MPO PRIORITY #4 @ GATEWAY THEATER R/W NEEDED

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
PDE	DDR	\$500,000	\$1,500,000				\$2,000,000
	DIH	\$10,000					\$10,000
P.E.	DDR					\$4,000,000	\$4,000,000
	DIH					\$10,000	\$10,000
Total For Project 441955.1		\$510,000	\$1,500,000			\$4,010,000	\$6,020,000

443309.1 SR-842/BROWARD BLVD. FROM NW/SW 7TH AVE TO EAST OF SR-5/US-1/FED HWY

PM: Kenzot Jasmin

Work Mix: INTERSECTION IMPROVEMENT

Extra Description:

REMOVE PAVERS AT NW/SW 7TH AVE, ANDREWS AVE, SE 3RD AVE, AND SE 6TH AVE. INTERSECTIONS ON BROWARD BLVD. AND REPLACE WITH FULL DEPTH ASPHALT. 52-02:UWHCA CITY OF FTL(ADJUST MANHOLES/VALVE BOXES) 52-02:CHECK 688867=\$17,234.87 REC 2/19/20 *SEE WP45** LIGHTING RETROFIT AT SW/NW 7 AVE, SW/NW 5 AVE, SW/NW 1 AVE, N ANDREWS BLVD, & SE/NE 3 AVE 52-02=CHECK RECEIVED 2.20.20 IN AMOUNT OF \$17,234.87 52-03 2,170 EXCESS LF

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Incentive	DDR	\$100,000					\$100,000
Total For Project 443309.1		\$100,000					\$100,000

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

443528.1 SR-848/STIRLING ROAD @ NORTH PARK RD/33RD AVE

PM: Vandana Nagole

Work Mix: TRAFFIC SIGNAL UPDATE **Extra Description:** DESIGN AND RW ACQUISITION TO UPGRADE THE EXISTING SIGNAL TO MAST ARMS; CONSTRUCTION VIA PB

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
RW Support	DIH		\$36,000				\$36,000
	DS	\$100,000	\$60,500	\$22,500			\$183,000
RW Land	DS	\$49,317	\$434,048				\$483,365
Total For Project 443528.1		\$149,317	\$530,548	\$22,500			\$702,365

443591.1 SR-7/US-441 @ OAKES ROAD

PM: July Jimenez

Work Mix: INTERSECTION IMPROVEMENT **Extra Description:** DUAL EB TO NB LEFT TURN LANES AND ONE EXCLUSIVE EB TO SB RIGHT TURN LANE. 32-42 GEOTECHNICAL

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	ACNP	\$45,000	\$2,315,515				\$2,360,515
CEI	ACNP		\$352,440				\$352,440
Total For Project 443591.1		\$45,000	\$2,667,955				\$2,712,955

443594.1 SR-5/US-1 OVER DANIA CUTOFF CANAL BRIDGE 860001

PM: Thuc Le

Work Mix: BRIDGE-REPAIR/REHABILITATION **Extra Description:** FENDER MODIFICATION AND SLOPE PROTECTION.

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	BRRP	\$594,482					\$594,482
CEI	BRRP	\$101,062					\$101,062
	DIH	\$36,635					\$36,635
Total For Project 443594.1		\$732,179					\$732,179

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

443597.1 SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST PM: Adham Naiem

Work Mix: BIKE LANE/SIDEWALK **Extra Description:** 2020 MPO CSMP PRIORITY #1 CITY OF PEMBROKE PINES BIKE LANE AND SIDEWALK PROJECT. BASED ON FEASIBILITY STUDY DONE UNDER 432066-3 SR-817/UNIVERSITY DRIVE; AT PEMBROKE ROAD & PINES BLVD SAFETY LIGHTING PROJECTS NPV= \$20,991,198; B/C RATIO=17.1; SHSP EMPHASIS AREA= 2 INTERSECTION CRASHES G/W 443597-3

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	ACSS	\$135,352					\$135,352
	SA	\$16,600					\$16,600
Construction	DDR				\$8,858,074		\$8,858,074
CEI	DDR				\$1,284,421		\$1,284,421
	DIH				\$44,290		\$44,290
Total For Project 443597.1		\$151,952			\$10,186,785		\$10,338,737

443597.2 SR-817/UNIVERSITY DRIVE FR S. OF SR-848/STIRLING RD TO N. OF SW 36 ST PM: Adham Naiem

Work Mix: BIKE LANE/SIDEWALK **Extra Description:** 2021 MPO CSMP PRIORITY #1 TOWN OF DAVIE BASED ON FEASIBILITY STUDY DONE UNDER 432066-3

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DIH	\$19,780					\$19,780
	SU	\$1,100,000					\$1,100,000
Total For Project 443597.2		\$1,119,780					\$1,119,780

443597.3 SR-817/UNIVERSITY DRIVE FR N. OF SOUTHGATE BLVD TO N. OF RAMBLEWOOD DR PM: Adham Naiem

Work Mix: BIKE LANE/SIDEWALK **Extra Description:** 2020 MPO CSMP PRIORITY #2 CITY OF CORAL SPRINGS BASED ON FEASIBILITY STUDY DONE UNDER 432066-3 SR 817/UNIVERSITY DRIVE; AT SOUTHGATE BLVD SAFETY LIGHTING PROJECT NPV= \$20,991,198; B/C=17.1; SHSP=2 INTERSECTION CRASHES

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	ACSS	\$75,018					\$75,018
	DDR	\$753,223					\$753,223
	DIH	\$12,502					\$12,502
Construction	DDR				\$7,116,300		\$7,116,300
CEI	DDR				\$1,031,864		\$1,031,864
	DIH				\$35,582		\$35,582
Total For Project 443597.3		\$840,743			\$8,183,746		\$9,024,489

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

443597.4 SR-817/UNIVERSITY DR. FROM N. OF JOHNSON STREET TO S. OF STIRLING RD PM: Adham Naiem

Work Mix: BIKE LANE/SIDEWALK **Extra Description:** BASED ON FEASIBILITY STUDY DONE UNDER 432066-3 SR-817/UNIVERSITY DRIVE 2021 MPO CSMP PRIORITY #5

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	SA					\$10,025,483	\$10,025,483
CEI	SA					\$1,503,822	\$1,503,822
Total For Project 443597.4						\$11,529,305	\$11,529,305

443797.1 SR-5/US-1 AT SE 10TH STREET PM: Maria Formoso

Work Mix: LIGHTING **Extra Description:** ANTICIPATED NPV=\$2,791,083; B/C=18.2 UPGRADE LIGHTING AT THE INTERSECTION TO BE COMPLIANT WITH THE CURRENT FDOT STANDARDS GOES WITH 443798-1

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DIH	\$6,517					\$6,517
Construction	ACSS	\$11,291	\$122,354				\$133,645
CEI	ACSS		\$28,671				\$28,671
	DIH		\$10,752				\$10,752
Total For Project 443797.1		\$17,808	\$161,777				\$179,585

443798.1 SR-820/HOLLYWOOD BLVD FROM SOUTH 17TH AVENUE AND SOUTH 16TH AVENUE PM: Maria Formoso

Work Mix: LIGHTING **Extra Description:** ANTICIPATED NPV=\$474,032; B/C=5.3;INSTALL (3) NEW LED POLES ON THE WEST SIDE OF THE SR 820/HOLLYWOOD BLVD. AND 17TH AVE INTERSECTION; RETROFIT (12) EXISTING 250-WATT AND 400-WATT HPS COBRA HEAD WITH NEW LED 180-WATT LUMINAIRES. GOES WITH 443797-1

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	ACSS		\$106,804				\$106,804
	SA		\$6,399				\$6,399
CEI	ACSS		\$26,701				\$26,701
	DIH		\$12,452				\$12,452
	SA		\$2,732				\$2,732
Total For Project 443798.1			\$155,088				\$155,088

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

443844.1 SR-838/SUNRISE BLVD FROM NW 34TH AVE TO SR-845/POWERLINE ROAD PM: Adham Naiem

Work Mix: LIGHTING **Extra Description:** NPV=\$8,696,340;B/C=29.6 REMOVE 4 EXISTING POLES; RETROFIT 85 EXISTING HPS LUMINAIRES WITH 288WATT LED.RETROFIT 4 EXISTING HPS WITH 130WATT LED. INSTALL 4 NEW POLES WITH 288WATT LED MOUNT @ 45FT TO REPLACE KNOCKDOWN POLES. INSTALL 10 NEW POLE WITH 88WATT LED MOUNT @ 35FEET TO AVOID UTILITY CONFLICT.

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DIH	\$19,866					\$19,866
Construction	ACSS	\$70,000	\$321,514				\$391,514
CEI	ACSS		\$83,594				\$83,594
	DIH		\$35,367				\$35,367
Total For Project 443844.1		\$89,866	\$440,475				\$530,341

443845.1 SR-7/US-441 FROM SR-870/COMMERCIAL BLVD TO BAILEY RD/NW 62 ST PM: Scott Thurman

Work Mix: RESURFACING **Extra Description:** ANTICIPATED NPV=\$833,563;B/C=3.8;INSTALL (23) NEW FDOT (THAT AVOID UTILITY CONFLICTS) WITH 130-WATT LED LUMINAIRES MOUNTED AT A HEIGHT OF 35 FEET; RETROFIT (19) EXISTING HPS COBRA HEAD LIGHT POLES WITH NEW LED 177-WATT LUMINAIRES ON THE WEST SIDE. PROJECT COMBINED WITH DROPPED 443993-1 (RRR)

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	DDR	\$1,963,727					\$1,963,727
CEI	ACSS	\$54,404					\$54,404
	DDR	\$192,407					\$192,407
	DIH	\$77,618					\$77,618
Total For Project 443845.1		\$2,288,156					\$2,288,156

443846.1 SR-818/GRIFFIN RD FROM SR-7/US-441 TO ANGLERS AVENUE PM: Kenzot Jasmin

Work Mix: LIGHTING **Extra Description:** ANTICIPATED NPV=\$2,300,395;B/C=3.4;REMOVE(1)EXISTING LUMINAIRE;INSTALL(1) NEW POLE WITH 338-WATT LED LUMINAIRES MOUNTED AT A HEIGHT OF 45 FEET; INSTALL (89) NEW LIGHT POLES (THAT AVOID UTILITY CONFLICTS)WITH 130-WATT LED LUMINAIRES MOUNTED AT A HEIGHT OF 35FEET;RETROFIT(65) EXISTING RETROFIT (65)EXISTING HPS COBRA HEAD WITH NEW LED 388-WATT LUMINAIRES

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DIH	\$13,647					\$13,647
Construction	ACSS			\$1,709,253			\$1,709,253
CEI	ACSS			\$234,743			\$234,743
	DIH			\$69,554			\$69,554
Total For Project 443846.1		\$13,647		\$2,013,550			\$2,027,197

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

444009.1 SR A1A/17TH ST/OVER MERCEDES RIVER

PM: Raul Dominguez

Work Mix: BRIDGE-REPAIR/REHABILITATION

Extra Description:

CATHODIC PROTECTION BRIDGE#860035

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	BRRP	\$1,708,939					\$1,708,939
CEI	BRRP	\$230,708					\$230,708
	DIH	\$68,357					\$68,357
Total For Project 444009.1		\$2,008,004					\$2,008,004

444118.1 SR-736/DAVIE BLVD FROM SR-9/I-95 TO SR-5/US-1

PM: Alexander Estrada

Work Mix: ATMS - ARTERIAL TRAFFIC MGMT

Extra Description:

2021 MPO TSM&O/SAFETY PRIORITY# 1

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DDR		\$394,570				\$394,570
	DIH		\$18,632	\$18,632			\$37,264
Construction	CM					\$1,883,377	\$1,883,377
	DDR					\$633,106	\$633,106
CEI	DDR					\$339,725	\$339,725
	DIH					\$100,659	\$100,659
Total For Project 444118.1			\$413,202	\$18,632		\$2,956,867	\$3,388,701

444119.1 SR-814/ATLANTIC BLVD FROM SR-7/US-441 TO SR-9/I-95

PM: Alexander Estrada

Work Mix: ATMS - ARTERIAL TRAFFIC MGMT

Extra Description:

2021 MPO TSM&O/SAFETY PRIORITY# 2

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DDR		\$564,016				\$564,016
	DIH		\$25,232	\$25,232			\$50,464
Construction	DDR					\$3,407,846	\$3,407,846
CEI	DDR					\$460,060	\$460,060
	DIH					\$136,314	\$136,314
Total For Project 444119.1			\$589,248	\$25,232		\$4,004,220	\$4,618,700

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

444120.1 MOVABLE BRIDGE INTEGRATION INTO TSM&O - VARIOUS LOCATIONS

PM: Vandana Nagole

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

2021 MPO TSM&O/SAFETY PRIORITY# 3 SR-736/DAVIE BLVD BRIDGE; A1A/17TH ST BRIDGE; LAS OLAS BRIDGE; SR-816/SUNRISE BLVD BRIDGE; 32-01=CON OPS 32-02=DESIGN; 32-03=POST ASSESSMENT NO R/W NEEDED

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DDR		\$684,903		\$690,997		\$1,375,900
	DIH		\$47,416	\$47,416			\$94,832
Total For Project 444120.1			\$732,319	\$47,416	\$690,997		\$1,470,732

444265.1 SR-842/BROWARD BLVD FR SR-817/UNIVERSITY DR. TO EAST OF SW 54TH AVENUE

PM: Humberto Ivan Arrieta

Work Mix: RESURFACING

Extra Description:

INCLUDES LIGHTING RETROFIT FOR THE FOLLOWING INTERSECTIONS: EL DORADO PKWY; NW 70 AVE; NW 69 AVE; SW 59 AVE; SW 54 AVE; EAST ACRE DRIVE

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	ACSS	\$382,041					\$382,041
	DDR	\$3,016,203					\$3,016,203
CEI	ACSS	\$51,560					\$51,560
	DDR	\$436,238					\$436,238
	DIH	\$127,133					\$127,133
Total For Project 444265.1		\$4,013,175					\$4,013,175

444977.1 SR-820/PINES BLVD FROM US-27 TO NW 196TH AVE

PM: Raul Dominguez

Work Mix: PD&E/EMO STUDY

Extra Description:

2021 MPO PRIORITY #5 4L TO 6L; IS R/W NEEDED

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
PDE	DDR		\$600,000	\$2,000,000			\$2,600,000
	DIH		\$100,000				\$100,000
P.E.	DDR				\$746,518		\$746,518
	DIH				\$103,364		\$103,364
Total For Project 444977.1			\$700,000	\$2,000,000	\$849,882		\$3,549,882

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

445624.1 SR-817/UNIVERSITY DRIVE FROM NOVA DRIVE TO SR-84

PM: Adham Naiem

Work Mix: TRAFFIC OPS IMPROVEMENT

Extra Description:

NPV=24,834,226; B/C=18.4; SHSP EMPHASIS AREA=2 INTERSECTION & 4 AGGRESIVE DRIVING; MODIFY LANE CONFIGURATION TO INSTALL ADDITIONAL LANE IN THE NORTHBOUND APPROACH OF SR 817 (UNIVERSITY DRIVE) FROM SOUTH OF NOVA DRIVE TO WESTBOUND I-595 ON RAMP; RELOCATE THE EXISTING LUMINAIRES ATTACHED TO FPL DISTRIBUTION POLES; SEE WP45 FOR ADDT'L COMMENTS POLES LOCATED ALONG THE EAST SIDE OF SR 817/UNIVERSITY DRIVE TO A NEW LOCATION & REPLACE WITH FDOT LIGHTING POLES; REMOVE THE EXISTING DRAINAGE (SWELL WITH N-WALL STRUCTURES) FROM SOUTH OF NOVA DRIVE TO S 2300 BLOCK INTERSECTION & REPLACE EXISTING SYSTEM WITH A CURB INLET & AND FRENCH DRAIN RELOCATE THE EXISTING OVERHEAD SIGN LOCATED NORTH OF THE S 2300 BLOCK INTERSECTION; RELOCATE THE EXISTING MAST ARMS LOCATED ON THE NORTHEAST CORNER OF THE S 2300 BLOCK AND NOVA DR. INTERSECTIONS; RELOCATE THE EXISTING OVERHEAD SIGN LOCATED SOUTH OF THE NOVA DRIVE; RELOCATE THE EXISTING BUS SHELTER LOCATED ON THE NORTHEAST CORNER OF NOVA DR. INTERSECTION;LFA W/BROWARD COUNTY 52-02--ATCS - SURTAX

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	ACSS				\$2,570,984		\$2,570,984
	LF				\$679,494		\$679,494
CEI	ACSS				\$352,407		\$352,407
Total For Project 445624.1					\$3,602,885		\$3,602,885

445625.1 SYSTEMATIC INTERSECTION LIGHTING IMPROVEMENTS- BROWARD COUNTY

PM: Humberto Ivan Arrieta

Work Mix: LIGHTING

Extra Description:

NPV=20,991,198; B/C=17.1; SHSP EMPHASIS AREA 2=INTERSECTION SR-818/ GRIFFIN RD AT I-95 INTERCHANGE; SR-811/ S DIXIE HWY AT CYPRESS CREEK ROAD SR-7/ US-441 AT NW 26TH STREET SR-7/ US-441 @ NW 29 ST.;SR-814/ ATLANTIC BLVD @ SR-5/ US-1 DESIRE TO G/W 445719-1 WHEN FUNDED

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	ACSS				\$590,011		\$590,011
CEI	ACSS				\$355,276		\$355,276
ENV	ACSS	\$80,000					\$80,000
Total For Project 445625.1					\$945,287		\$1,025,287

445655.1 SR-84 AT WESTON ROAD INTERSECTION IMPROVEMENTS

PM: Raul Dominguez

Work Mix: ADD TURN LANE(S)

Extra Description:

PROVIDE ADDITIONAL WB LEFT TURN AND LENGTHEN EXISTING WB STORAGE FOR SR-84. REQUIRES WIDENING OF WESTON RD TO RECEIVE ADDITIONAL LEFT TURN LANE. NO R/W NEEDED

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DIH	\$26,175					\$26,175
Construction	DDR					\$1,797,243	\$1,797,243
CEI	DDR					\$239,350	\$239,350
	DIH					\$71,781	\$71,781
Total For Project 445655.1					\$26,175	\$2,108,374	\$2,134,549

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

445673.1 I-595 EASTBOUND TO NORTHBOUND RAMP AT SR-7/US-441

PM: Robert Lopes

Work Mix: INTERCHANGE - ADD LANES

Extra Description:

IMPROVEMENTS ARE PROPOSED TO MAINTAIN THE EXISTING TWO LANE RAMP TYPICAL SECTION FOR I-595 EB TO NB SR-7 TO THE INTERSECTION WITH RIVERLAND RD. REDUCE NB TRAVEL LANES ON SR-7 FROM 3 TO 2 LANES N OF I-595 EB ENTRANCE RAMP TO I-595 EB TO NB SR-7 RAMP TERMINAL. INSIDE LANE OF I-595 EB TO SR-7 NB RAMP LANE BECOMES 3RD NB THROUGH LANE FOR SR-7. OUTSIDE RAMP LANE DROPS AT SR-7 AND RIVERLAND ROAD AS RIGHT TURN LANE. INCLUDES OPERATIONAL IMPROVEMENTS FOR SR-7 AT RIVERLAND ROAD. PROJECT LETTING G/W 429576-3 NO R/W NEEDED

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DDR	\$426,000					\$426,000
	DIH	\$5,465					\$5,465
	SA	\$5,265					\$5,265
Construction	ACNP				\$583,417		\$583,417
	DDR			\$10,000			\$10,000
	SA				\$1,280,657		\$1,280,657
CEI	ACNP				\$117,296		\$117,296
	SA				\$208,878		\$208,878
Total For Project 445673.1		\$436,730		\$10,000	\$2,190,248		\$2,636,978

445719.1 SR-849/31ST AVE FR MLK BLVD/COCONUT CREEK PKWY TO SR-814/ATLANTIC BLVD

PM: Anson Sonnett

Work Mix: LIGHTING

Extra Description:

NPV=479,546; B/C=2.2; SHSP EMPHASIS 3=VULNERABLE ROAD USERS SR-814/ATLANTIC BLVD. & MLK BLVD./COCONUT CREEK PARKWAY; COORDINATE WITH FPL TO RETRO EXISTING LIGHTING ON WEST SIDE WITH LED LUMINAIRES; RETRO LIGHTING OF INTERSECTION SR-849/NW 31ST AVE. & SR-814/ATLANTIC BLVD; RETRO LIGHTING AT INTERSECTION OF SR-849/NW 31ST AVE & MLK- COCONUT CREEK PARKWAY DESIRE TO G/W 445625-1 WHEN FUNDED

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	ACSS				\$425,585		\$425,585
Total For Project 445719.1					\$425,585		\$425,585

445770.1 SR-A1A/17TH CSWY OVER INTRACOASTAL WATERWAY

PM: Vandana Nagole

Work Mix: BRIDGE - PAINTING

Extra Description:

BRIDGE PAINTING BRIDGE 860622 & 860623

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	BRRP		\$4,651,262				\$4,651,262
CEI	BRRP		\$730,248				\$730,248
	DIH		\$52,327				\$52,327
Total For Project 445770.1			\$5,433,837				\$5,433,837

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

445891.1 SR-870/COMMERCIAL BLVD BRIDGE OVER ICWW

PM: Shandra Davis

Work Mix: FEASIBILITY STUDY

Extra Description:

FEASIBILITY STUDY TO LOOK AT BIKE/PED FEATURES

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DDR		\$782,040				\$782,040
	DIH		\$54,141	\$54,141			\$108,282
Total For Project 445891.1			\$836,181	\$54,141			\$890,322

445891.2 SR-816/OAKLAND PARK BLVD BRIDGE OVER ICWW

PM: Malu Rojas

Work Mix: FEASIBILITY STUDY

Extra Description:

FEASIBILITY STUDY TO LOOK AT BIKE/PED FEATURES

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DDR		\$784,788				\$784,788
	DIH		\$54,331	\$54,331			\$108,662
Total For Project 445891.2			\$839,119	\$54,331			\$893,450

445891.3 SR-810/HILLSBORO BLVD. BRIDGE OVER ICWW

PM: Claudia Olarte

Work Mix: FEASIBILITY STUDY

Extra Description:

FEASIBILITY STUDY TO LOOK AT BIKE/PED FEATURES

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DDR		\$819,889				\$819,889
	DIH		\$56,762	\$56,762			\$113,524
Total For Project 445891.3			\$876,651	\$56,762			\$933,413

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

446094.1 SR-842/BROWARD BLVD FROM WEST OF NW 42ND AVE TO SW 22ND AVE

PM: Kenzot Jasmin

Work Mix: RESURFACING

Extra Description:

G/W 441799-1 LFA WITH BROWARD COUNTY 32-02 AND 52-02 FOR ATMS/ATCS-SURTAX FR SR-7/US-441 TO SW 22ND AVE

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DIH	\$58,686					\$58,686
Construction	LF		\$2,999,905				\$2,999,905
	NHRE		\$4,766,398				\$4,766,398
CEI	DDR		\$996,561				\$996,561
	DIH		\$34,365				\$34,365
Total For Project 446094.1		\$58,686	\$8,797,229				\$8,855,915

446096.1 SR-845/POWERLINE RD FROM SOUTH OF NW 30 PLACE TO S OF WEST DRIVE

PM: Fausto Gomez

Work Mix: RESURFACING

Extra Description:

52-02 LFA CITY OF DEERFIELD BEACH

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DIH	\$37,037					\$37,037
Construction	DDR		\$1,573,813				\$1,573,813
	LF		\$3,372,995				\$3,372,995
	NHRE		\$4,900,517				\$4,900,517
CEI	DDR		\$1,319,861				\$1,319,861
	DIH		\$28,290	\$17,696			\$45,986
Total For Project 446096.1		\$37,037	\$11,195,476	\$17,696			\$11,250,209

446181.1 SR-838/SUNRISE BLVD W OF MIDDLE RIVER DRIVE TO EAST OF NW 26TH AVE

PM: Adham Naiem

Work Mix: RESURFACING

Extra Description:

GOES WITH 441456-1

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DIH	\$12,253					\$12,253
Construction	DDR				\$824,583		\$824,583
CEI	DDR				\$124,051		\$124,051
	DIH				\$43,783		\$43,783
Total For Project 446181.1		\$12,253			\$992,417		\$1,004,670

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

446182.1 SR-870/COMMERCIAL BLVD FR SR-845/POWERLINE RD TO W TRADEWINDS AVE PM: Robert Lopes

Work Mix: RESURFACING **Extra Description:** G/W: 441944-1;441944-2

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DDR	\$95,000					\$95,000
	DIH	\$35,478					\$35,478
Construction	DS			\$5,113,908			\$5,113,908
CEI	DDR			\$709,052			\$709,052
	DIH			\$50,913	\$17,472		\$68,385
Total For Project 446182.1		\$130,478		\$5,873,873	\$17,472		\$6,021,823

446185.1 SR-5/US-1 FROM NORTHEAST 17TH WAY TO NORTHEAST 33RD CT PM: Raul Dominguez

Work Mix: RESURFACING **Extra Description:**

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DIH	\$38,282					\$38,282
Construction	DDR		\$5,189,096				\$5,189,096
CEI	DDR		\$720,963				\$720,963
	DIH		\$51,662	\$18,291			\$69,953
Total For Project 446185.1		\$38,282	\$5,961,721	\$18,291			\$6,018,294

446188.1 SR-5/US-1 FROM SR-870/COMMERCIAL BLVD TO SOUTHEAST 7TH STREET PM: Helen James

Work Mix: RESURFACING **Extra Description:**

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DIH	\$37,713					\$37,713
Construction	DDR		\$4,981,092				\$4,981,092
CEI	DDR		\$692,063				\$692,063
	DIH		\$49,591	\$16,985			\$66,576
Total For Project 446188.1		\$37,713	\$5,722,746	\$16,985			\$5,777,444

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

446194.1 SR-834/SAMPLE RD FROM SR-817/UNIVERSITY DR TO W OF BELMONTE BLVD PM: Thuc Le

Work Mix: RESURFACING

Extra Description:

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DIH	\$16,715					\$16,715
Construction	DDR			\$2,370,982			\$2,370,982
CEI	DDR			\$283,259			\$283,259
	DIH			\$83,928			\$83,928
Total For Project 446194.1		\$16,715		\$2,738,169			\$2,754,884

446195.1 SR-834/SAMPLE RD FROM WEST OF SR-845/POWERLINE RD TO MILITARY TRAIL PM: Thuc Le

Work Mix: RESURFACING

Extra Description:

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DIH	\$15,837					\$15,837
Construction	DDR			\$2,257,705			\$2,257,705
CEI	DDR			\$269,725			\$269,725
	DIH			\$79,919			\$79,919
Total For Project 446195.1		\$15,837		\$2,607,349			\$2,623,186

446196.1 SR-845/POWERLINE RD FR S OF SR-870/COMMERCIAL BLVD TO SR-814/ATL BLVD PM: Bing Wang

Work Mix: RESURFACING

Extra Description:

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DIH	\$32,830					\$32,830
	LF	\$500,000					\$500,000
Construction	DDR			\$939,676			\$939,676
	NHRE			\$3,760,071			\$3,760,071
CEI	DDR			\$652,974			\$652,974
	DIH			\$46,790	\$16,057		\$62,847
Total For Project 446196.1		\$532,830		\$5,399,511	\$16,057		\$5,948,398

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

446198.1 SR-A1A/DANIA BEACH BLVD FROM SR-5/US-1 TO GULFSTREAM ROAD

PM: Damaris Williams

Work Mix: RESURFACING

Extra Description:

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DIH	\$20,343					\$20,343
Construction	DDR			\$1,253,252			\$1,253,252
CEI	DDR			\$149,725			\$149,725
	DIH			\$44,363			\$44,363
Total For Project 446198.1		\$20,343		\$1,447,340			\$1,467,683

446199.1 SR-A1A/OCEAN DRIVE FROM S. SEACREST PKWY TO S OF HOLLYWOOD BLVD

PM: Brad Salisbury

Work Mix: RESURFACING

Extra Description:

POTENTIAL LOCAL FUNDS FROM CITY OF HOLLYWOOD/BROWARD COUNTY FOR CONSTRUCTION OF ADDED SCOPE G/W 448577-1

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DDR	\$455,446					\$455,446
	DIH	\$21,507	\$21,507				\$43,014
Construction	DDR				\$3,188,125		\$3,188,125
CEI	DDR				\$380,866		\$380,866
	DIH				\$112,849		\$112,849
Total For Project 446199.1		\$476,953	\$21,507		\$3,681,840		\$4,180,300

446200.1 SR-820/PINES BLVD FROM W NW 142ND AVE/SW 145 AVE TO E OF NW 118TH AVE

PM: Scott Thurman

Work Mix: RESURFACING

Extra Description:

MPO ADDED SCOPE: SHARED USE PATH, PEDESTRIAN LIGHTING, AND TRANSIT FEATURES AT BUS STOPS. SAFETY FEATURES TO INCLUDE INTERSECTION WIDENING, SIGNALS, AND PED LIGHTING AT NW 142 AVE/SW 145 AVE: PHASE 52-02 B/C=39.6; NPV = \$49,562,773 SFA2 (SHSP FOCUS AREA =2) - INTERSECTION CRASHES

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	DDR			\$1,582,539			\$1,582,539
	NHRE			\$4,473,819			\$4,473,819
	SU			\$1,538,304			\$1,538,304
CEI	DDR			\$974,536			\$974,536
	DIH			\$33,604	\$34,597		\$68,201
Total For Project 446200.1				\$8,602,802	\$34,597		\$8,637,399

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

446370.1 SR-848/STIRLING ROAD FROM WEST OF NORTH 58TH AVENUE TO SR-5/US-1 PM: Adham Naiem

Work Mix: RESURFACING **Extra Description:**

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DDR	\$250,894					\$250,894
	DIH	\$52,450					\$52,450
Construction	NHRE			\$7,068,739			\$7,068,739
CEI	DDR			\$907,051			\$907,051
	DIH			\$31,278	\$32,202		\$63,480
Total For Project 446370.1		\$303,344		\$8,007,068	\$32,202		\$8,342,614

446371.1 SR-818/GRIFFIN ROAD FROM SR-823/FLAMINGO ROAD TO W OF SW 90TH AVENUE PM: Brad Salisbury

Work Mix: RESURFACING **Extra Description:**

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DDR	\$77,418					\$77,418
	DIH	\$27,625					\$27,625
Construction	DDR			\$3,840,375			\$3,840,375
CEI	DDR			\$393,865			\$393,865
	DIH			\$135,942			\$135,942
Total For Project 446371.1		\$105,043		\$4,370,182			\$4,475,225

446372.1 SR-824/PEMBROKE ROAD FROM OLEANDER DRIVE TO WEST OF SOUTH 61ST AVENUE PM: Scott Thurman

Work Mix: RESURFACING **Extra Description:**

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DDR	\$245,076					\$245,076
Construction	DDR			\$3,332,466			\$3,332,466
CEI	DDR			\$398,127			\$398,127
	DIH			\$117,964			\$117,964
Total For Project 446372.1		\$245,076		\$3,848,557			\$4,093,633

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

446378.1 SR-845/POWERLINE RD FROM SW 10TH ST TO BROWARD/PALM BEACH COUNTY LINE PM: Humberto Ivan Arrieta

Work Mix: PD&E/EMO STUDY **Extra Description:** 2021 MPO PRIORITY# 7 WIDEN FROM 4 TO 6 LANES IS R/W NEEDED

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
PDE	DDR				\$500,000	\$1,500,000	\$2,000,000
Total For Project 446378.1					\$500,000	\$1,500,000	\$2,000,000

446380.1 SR-7/US-441 @ SR-870/COMMERCIAL BLVD PM: Kenzot Jasmin

Work Mix: PD&E/EMO STUDY **Extra Description:** 2021 MPO PRIORITY# 8 IS R/W NEEDED

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
PDE	DDR				\$600,000	\$2,000,000	\$2,600,000
Total For Project 446380.1					\$600,000	\$2,000,000	\$2,600,000

446587.1 SR-820/PINES BLVD. @ SR-817/UNIVERSITY DR PM: Humberto Ivan Arrieta

Work Mix: PD&E/EMO STUDY **Extra Description:** 2021 MPO PRIORITY #48 IS R/W NEEDED

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
PDE	DDR		\$600,000	\$500,000	\$1,500,000		\$2,600,000
	DIH		\$10,000				\$10,000
P.E.	DDR					\$2,000,000	\$2,000,000
	DIH					\$10,000	\$10,000
Total For Project 446587.1			\$610,000	\$500,000	\$1,500,000	\$2,010,000	\$4,620,000

446996.1 INTERSECTION LIGHTING RETROFIT IMPROVEMENT PM: Robert Bostian

Work Mix: LIGHTING **Extra Description:** VARIOUS LOCATIONS WITHIN SOUTHEAST BROWARD COUNTY OCEAN DRIVE @ COUNTY LINE ROAD/ OCEAN DRIVE @ HEMISPHERES/LAMER ENT/HALLANDALE BEACH BLVD/ DIPLOMAT RESORT/DIPLOMAT LANDING/OCEAN CREST CLUB/MAGNOLIA TER/IRIS TER/CROCUS TER/SUMMIT ENT;HALLANDALE BCH BLVD @ SW 56 AVE/SW 52 AVE/SW 48 AVE/SW 40 AVE/LAKE SHORE DR/PARK ROAD/SW 10 TER/ML KING JR&SW 8 AVE/SW 6 AVE/SW 4 AVE/ DIXIE HWY/SE 1 AVE/US-1&SR-5/NE 8 AVE/ NE 10 AVE&ART CANON AVE/NE 14 AVE/LAYNE BLVD/GOLDEN ISLES DR DIPLOMAT PKWY/THREE ISLANDS BLVD

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	ACSS		\$50,000	\$1,328,371			\$1,378,371
CEI	ACSS			\$195,473			\$195,473
Total For Project 446996.1			\$50,000	\$1,523,844			\$1,573,844

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

446997.1 INTERSECTION LIGHTING RETROFIT IMPROVEMENT

PM: Robert Bostian

Work Mix: LIGHTING

Extra Description:

VARIOUS LOCATIONS WITHIN SOUTHEAST BROWARD COUNTY US 1 @ SE 3 ST/NE 3 ST/ATLANTIC SHORES BLVD/SE 7 ST & DIXIE HWY/SW 3 ST/STIRLING RD/DANIA BEACH BLVD/NE 1 ST/OLD GRIFFIN RD.; DANIA BEACH BLVD @ FRONTON BLVD; PEMBROKE RD @ SW 69 AV SW 72 AVE/NW 10 AVE

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	ACSS		\$88,074	\$490,228			\$578,302
CEI	ACSS			\$159,740			\$159,740
Total For Project 446997.1			\$88,074	\$649,968			\$738,042

446998.1 INTERSECTION LIGHTING RETROFIT IMPROVEMENT

PM: Robert Bostian

Work Mix: LIGHTING

Extra Description:

VARIOUS LOCATIONS WITHIN CENTRAL BROWARD COUNTY SR-817/UNIVERSITY DR @ SENATOR HOWARD C. FORMAN/FRENCH DR./ JOHNSON ST/TAFT ST/PASENDENA BLVD/SR-822/SHERIDAN ST/DAVIE RD EXT/SR-848/STIRLING RD/SR 818/GRIFFIN RD/SW 39 ST/SW 36 ST/NOVA SE UNIVERSITY/SW 30 ST/NOVA DR/S 2300 BLOCK/S 1900 BLOCK/SR-84 EB/NW 2 ST/NW 3 ST/NW 5 ST/CLEARY BLVD/ N MARCANO BLVD/SUNRISE BLVD/INVERRARY BLVD/COMMERCIAL BLVD/ NW 58 ST/NW 61 ST/NW 72 ST/NW 78 ST/NW 82 ST

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	ACSS		\$209,385	\$1,119,311			\$1,328,696
CEI	ACSS			\$195,879			\$195,879
Total For Project 446998.1			\$209,385	\$1,315,190			\$1,524,575

446999.1 INTERSECTION LIGHTING RETROFIT IMPROVEMENT

PM: Robert Bostian

Work Mix: LIGHTING

Extra Description:

VARIOUS LOCATIONS WITHIN EAST-CENTRAL BROWARD COUNTY AND FTL AREAS BROWARD BLVD @ SW 46TH AVE-COUNTRY CLUB/SW 38 AVE/SW 14TH AV SW-NW11TH AVE/NW-SW 9 AVE; SEABREEZE BLVD @ PED OVERPASS/ SEABREEZE BLVD-A1A @ SE 5 ST/SEABREEZE BLVD @ SE 5 ST/ LAS OLAS BLVD/BAHIA MAR HTL-SR-A1A/BAHIA MAR HTL-SR-A1A/ CORTEZ ST/SEBASTIAN ST;DIXIE HWY @ NE 38 ST/SR-870 COMMERCIAL BLVD/NE 56 ST/NE 62 ST;SR-845 / POWERLINE/NW 16 ST/NW 29 ST/NW 38 ST/CYPRESS CREEK RD

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	ACSS		\$137,758	\$725,109			\$862,867
CEI	ACSS			\$174,026			\$174,026
Total For Project 446999.1			\$137,758	\$899,135			\$1,036,893

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

447000.1 INTERSECTION LIGHTING RETROFIT IMPROVEMENT

PM: Robert Bostian

Work Mix: LIGHTING

Extra Description:

VARIOUS LOCATIONS WITHIN NORTHEAST BROWARD COUNTY COMMERCIAL BLVD @ NW 21ST AVE;SR-A1A @ NE 14 ST; DIXIE HWY @ NE 40 WAY/NE 54 ST ;HILLSBORO BLVD @ LYONS RD/NW 39 AVE/ NW 45 AVE/NW 41 WAY/DEERFIELD MALL/POWERLINE RD/COUNTRY CLUB BLVD/DEERCREEK BLVD/CENTURY BLVD/MILITARY TR/GOOLSBY BLVD/ JIM MORAN BLVD/NATURA BLVD/DIXIE HWY/LANE TULLIS WAY

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	ACSS		\$130,757	\$691,420			\$822,177
CEI	ACSS			\$159,027			\$159,027
Total For Project 447000.1			\$130,757	\$850,447			\$981,204

447543.1 SR-814/ATLANTIC BLVD FR E OF TURNPIKE TO NW 31ST AVENUE

PM: Robert Bostian

Work Mix: LIGHTING

Extra Description:

B/C RATIO = 9.3 NPV 5,797,055 SHSP EMPHASIS AREA- INTERSECTION CRASHES REPLACE (19) EXISTING HPS COBRA HEAD LUMINAIRES IN EXISTING POLES WITH LED LUMINAIRES OF 330W, 29487 LUMENS, 4K-5K CCT AND ROADWAY TYPE IV DISTRIBUTION. INSTALL (19) STANDARD POLES WITH LED LUMINAIRES OF 330W,(SEE WP45) 4K-5K CCT, 50 FOOT MOUNTING HEIGHT AND ROADWAY TYPE IV DISTRIBUTION. INSTALL (3) UTILITY CONFLICT POLES WITH LED LUMINAIRES OF ROADWAY TYPE IV DISTRIBUTION. PROJECT G/W 445719.1

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	ACSS				\$410,929		\$410,929
CEI	ACSS				\$147,935		\$147,935
ENV	ACSS	\$30,000					\$30,000
Total For Project 447543.1		\$30,000			\$558,864		\$588,864

447544.1 SOUTHBOUND I-95 OFF RAMP TO WESTBOUND I-595

PM: Robert Bostian

Work Mix: LIGHTING

Extra Description:

B/C RATIO = 6.1 NPV 6,329,175 SHSP EMPHASIS AREA LANE DEPARTURE CRASHES MILL & RESURFACE (WITH HIGH FRICTION SURFACE) THE RAMP WITHIN LIMITS OF CURVE. INSTALL DYNAMIC CURVE WARNING SYSTEM ENHANCE LIGHTING WITHIN THE STUDY LIMITS (ADD NEW LIGHT POLES AND RE-LAMP EXISTING) (SEE WP45) EXTEND THE GUARDRAIL (AS NEEDED) ON THE EAST SIDE OF THE RAMP

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	ACSS	\$169,399					\$169,399
	DDR	\$141,463					\$141,463
	SA	\$5,737	\$27,107				\$32,844
Construction	ACSS					\$942,987	\$942,987
CEI	ACSS					\$226,317	\$226,317
Total For Project 447544.1		\$316,599	\$27,107			\$1,169,304	\$1,513,010

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

447546.1 SR-816/OAKLAND PARK BLVD AT NW 31ST AVENUE

PM: Robert Bostian

Work Mix: LIGHTING

Extra Description:

B/C RATIO = 7.3 NPV 14,945,053 SHSP EMPHASIS AREA (S) INTERSECTION CRASHES. UPGRADE EXISTING LIGHTING ALONG INTERSECTION APPROACHES. ADD A RIGHT-TURN OVERLAP PHASE FOR EASTBOUND AND WESTBOUND RIGHT-TURN MOVEMENTS. INSTALL ADDITIONAL SIGNAL HEADS FACING EASTBOUND/WESTBOUND TRAFFIC, SO THAT EACH THROUGH LANE HAS A SIGNAL HEAD. (SEE WP45) MILL AND RESURFACE EB AND WB LANES TO ADDRESS OBSERVED PAVEMENT CRACKING AND REDUCE THE POTENTIAL FOR WET ROAD CRASHES. EXTEND NORTHBOUND LEFT-TURN LANE TO PROVIDE ADDITIONAL STORAGE. INSTALL "NEXT SIGNAL" SIGNS ON THE WEST AND EAST LEGS. INSTALL BACKPLATES WITH YELLOW RETROREFLECTIVE TAPE ON ALL SIGNAL HEADS FACING EASTBOUND AND WESTBOUND TRAFFIC. 2021 MPO SAFETY PRIORITY #4

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	ACSS	\$294,466					\$294,466
	DDR	\$92,960					\$92,960
	SA		\$33,381				\$33,381
Total For Project 447546.1		\$387,426	\$33,381				\$420,807

447548.1 SR-858/HALLANDALE BEACH BLVD FR E OF SR-7/441 TO SW 44TH AVENUE

PM: Robert Bostian

Work Mix: LIGHTING

Extra Description:

B/C RATIO = 15.5 NPV 12,786,309 SHSP EMPHASIS AREA (S) INTERSECTION & VULNERABLE ROAD USER CRASHES IMPROVE ROADWAY LIGHTING ALONG SR 858/HALLANDALE BEACH BOULEVARD FROM EAST OF SR 7 TO SW 44 AVENUE.

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	ACSS	\$183,709					\$183,709
	DDR	\$171,236					\$171,236
	SA	\$5,737	\$31,077				\$36,814
Construction	ACSS					\$1,100,716	\$1,100,716
CEI	ACSS					\$259,466	\$259,466
ENV	ACSS		\$30,000				\$30,000
Total For Project 447548.1		\$360,682	\$61,077			\$1,360,182	\$1,781,941

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

447550.1 SR-814/ATLANTIC BLVD AT LYONS ROAD

PM: Robert Bostian

Work Mix: LIGHTING

Extra Description:

Cont. Class: TALLAHASSEE LET

B/C RATIO = 4.8 NPV 11,370,186 SHSP EMPHASIS AREA (S) INTERSECTION CRASHES. INSTALL SIGNAL AHEAD SIGNS WITH FLASHING BEACONS FACING NORTHBOUND TRAFFIC ON LYONS ROAD ADD FLASHING BEACONS ON THE EXISTING SIGNAL AHEAD SIGN FACING WESTBOUND TRAFFIC ON SR814. INSTALL ADDITIONAL SIGNAL HEADS SO THAT EACH THROUGH LANE HAS A SIGNAL HEAD; SEE WP45 INSTALL BACKPLATES WITH YELLOW RETROREFLECTIVE SHEETING ON ALL SIGNAL HEADS."INSTALL "NO LEFT-TURN/U-TURN" SIGN ON SPAN WIRE FACING WB TRAFFIC. EXTEND SOUTHBOUND DUAL LEFT-TURN LANES. MILL AND RESURFACE THE EAST LEG. WIDEN ATLANTIC BLVD BY NARROWING THE MEDIAN AND SHIFTING EB LANES TO BE ABLE TO INSTALL AN ADDITIONAL EB RIGHT-TURN LANE. INSTALL ADDITIONAL LIGHTS ON THE SOUTH LEG. UPGRADE LIGHTING (RE-LAMP) WITH LED FIXTURES ALONG ATLANTIC BLVD.

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	ACSS	\$420,575					\$420,575
Construction	ACSS					\$1,745,540	\$1,745,540
CEI	ACSS					\$1,398,586	\$1,398,586
Total For Project 447550.1		\$420,575				\$3,144,126	\$3,564,701

447552.1 SR-84/SE 24TH STREET FROM SW 4TH AVENUE TO SR-5/US-1

PM: Robert Bostian

Work Mix: LIGHTING

Extra Description:

Cont. Class: TALLAHASSEE LET

B/C RATIO = 12.3 NPV 6,658,302 SHSP EMPHASIS AREA (S) INTERSECTION CRASHES SR-84 AT US-1: MODIFY THE LANE CONFIGURATION OF EB APPROACH TO ELIMINATE THE SPLIT PHASE OPERATION. PROVIDE AN ADDITIONAL SIGNAL HEAD FACING NB AND SB TRAFFIC. OVERLAP EASTBOUND RIGHT TURNS WITH NORTHBOUND LEFT TURNS. SR-84 AT S ANDREWS AVENUE: (SEE WP45) PROVIDE POSITIVE OFFSETS OF EB AND WB LEFT TURN LANES BY NARROWING THE TRAFFIC SEPARATOR. A DESIGN VARIATION IS REQUIRED. MODIFY SIGNALS. PERFORM A STRUCTURAL ANALYSIS OF MAST ARMS. INSTALL A NEXT SIGNAL SIGN APPROX. 350 FEET WEST OF RAILROAD TRACKS. INSTALL TWO COUNTDOWN PEDESTRIAN SIGNAL HEADS ON NW CORNER. SR 84 AT SW 4 AVENUE: INSTALL A STOP FOR PEDS ELECTRONIC/BLANK-OUT SIGN FACING SBR ON CONCRETE STRAIN POLE AT SW CORNER. REPLACE EXISTING PEDESTRIAN SIGNAL HEADS WITH COUNTDOWN SIGNAL HEADS FDOT TO DO DESIGN AND GIVE PLANS TO BROWARD COUNTY TO BUILD

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	ACSS	\$169,389					\$169,389
Total For Project 447552.1		\$169,389					\$169,389

447654.1 SR-820/HOLLWOYD BLVD FROM SR-5/US-1 TO N OCEAN DRIVE

PM: Claudia Vinitskiy-Calvo

Work Mix: RESURFACING

Extra Description:

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	DDR			\$2,798,666			\$2,798,666
CEI	DDR			\$334,353			\$334,353
	DIH			\$99,067			\$99,067
Total For Project 447654.1				\$3,232,086			\$3,232,086

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

447672.1 SR-844/NE 14TH ST FROM SR-5/US-1 TO A1A

PM: Haiyan Ou

Work Mix: RESURFACING

Extra Description:

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DDR	\$379,441					\$379,441
	DIH	\$71,552					\$71,552
Construction	DS				\$1,365,932		\$1,365,932
CEI	DIH				\$48,352		\$48,352
	DS				\$163,187		\$163,187
Total For Project 447672.1		\$450,993			\$1,577,471		\$2,028,464

447674.1 SR-5/US-1 FROM MIAMI-DADE/BROWARD COUNTY LINE TO SR-824/PEMBROKE ROAD

PM: Claudia Vinititskiy-Calvo

Work Mix: RESURFACING

Extra Description:

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DDR	\$460,033					\$460,033
	DIH	\$43,448					\$43,448
Construction	DS				\$3,220,104		\$3,220,104
CEI	DIH				\$113,986		\$113,986
	DS				\$384,703		\$384,703
Total For Project 447674.1		\$503,481			\$3,718,793		\$4,222,274

447675.1 SR-816/OAKLAND PARK BLVD FROM ROCK ISLAND ROAD TO SR-7/US-441

PM: Vandana Nagole

Work Mix: RESURFACING

Extra Description:

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DDR	\$580,943					\$580,943
	DIH	\$96,824					\$96,824
Construction	DS				\$4,066,442		\$4,066,442
CEI	DIH				\$133,910		\$133,910
	DS				\$485,814		\$485,814
Total For Project 447675.1		\$677,767			\$4,686,166		\$5,363,933

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

447676.1 SR-7/US-441 FROM SOUTH OF STIRLING RD TO NORTH OF ORANGE DRIVE

PM: Robert Lopes

Work Mix: RESURFACING

Extra Description:

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DDR	\$596,565					\$596,565
	DIH	\$56,342					\$56,342
Construction	NHRE				\$3,695,388		\$3,695,388
CEI	DIH				\$147,816		\$147,816
	DS				\$487,726		\$487,726
Total For Project 447676.1		\$652,907			\$4,330,930		\$4,983,837

447677.1 SR-7/US-441 FROM SW 21ST STREET TO NW 3RD STREET

PM: Robert Lopes

Work Mix: RESURFACING

Extra Description:

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DDR	\$584,358					\$584,358
	DIH	\$55,190					\$55,190
Construction	DS				\$4,090,344		\$4,090,344
CEI	DIH				\$144,791		\$144,791
	DS				\$488,670		\$488,670
Total For Project 447677.1		\$639,548			\$4,723,805		\$5,363,353

447678.1 SR-838/SUNRISE BLVD FROM I-95 TO SR-5/US-1

PM: Raul Dominguez

Work Mix: RESURFACING

Extra Description:

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DDR	\$626,320					\$626,320
	DIH	\$59,650					\$59,650
Construction	DS				\$4,384,065		\$4,384,065
CEI	DIH				\$155,188		\$155,188
	DS				\$523,760		\$523,760
Total For Project 447678.1		\$685,970			\$5,063,013		\$5,748,983

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

447679.1 SR-810/HILLSBORO BLVD FROM SR-7/US-441 TO SR-845/POWERLINE ROAD PM: July Jimenez

Work Mix: RESURFACING **Extra Description:**

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DDR	\$720,776					\$720,776
	DIH	\$76,600					\$76,600
Construction	NHRE				\$5,675,890		\$5,675,890
CEI	DIH				\$75,344		\$75,344
	DS				\$788,597		\$788,597
Total For Project 447679.1		\$797,376			\$6,539,831		\$7,337,207

447680.1 SR-823/FLAMINGO ROAD FROM PEMBROKE ROAD TO SR-820/PINES BLVD PM: Brad Salisbury

Work Mix: RESURFACING **Extra Description:**

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DDR	\$429,466					\$429,466
	DIH	\$67,810					\$67,810
Construction	DS				\$2,847,922		\$2,847,922
CEI	DIH				\$100,812		\$100,812
	DS				\$365,441		\$365,441
Total For Project 447680.1		\$497,276			\$3,314,175		\$3,811,451

447681.1 SR-814/ATLANTIC BLVD FROM NW 27TH AVE TO NW 16TH AVE PM: Kentot Jasmin

Work Mix: RESURFACING **Extra Description:**

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DDR	\$294,332					\$294,332
	DIH	\$13,899					\$13,899
Construction	DS				\$2,060,245		\$2,060,245
CEI	DIH				\$72,929		\$72,929
	DS				\$246,136		\$246,136
Total For Project 447681.1		\$308,231			\$2,379,310		\$2,687,541

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

447922.1 SR-822/SHERIDAN STREET FROM DIXIE HIGHWAY TO SR-5/US 1 PM: Robert Bostian

Work Mix: PD&E/EMO STUDY **Extra Description:** 2021 MPO PRIORITY # 11 IS R/W NEEDED

Cont. Class: STUDIES

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
PDE	DDR					\$500,000	\$500,000
	DIH					\$5,000	\$5,000
Total For Project 447922.1						\$505,000	\$505,000

448088.1 SR-5/US-1 FT LAUDERDALE RESILIENCY STUDY - PHASE 1 PM: Caryn Gardner-Young

Work Mix: TRANSPORTATION PLANNING **Extra Description:** SR-736/DAVIE BLVD TO SR-842/BROWARD BLVD BROWARD 2021 MPO ROADWAY PRIORTY #14 AND #15

Cont. Class: STUDIES

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Planning	DDR					\$600,000	\$600,000
Total For Project 448088.1						\$600,000	\$600,000

448132.1 SOUTHEAST BROWARD RESILIENCY STUDY - PHASE 1 - MULTIPLE LOCATIONS PM: Caryn Gardner-Young

Work Mix: TRANSPORTATION PLANNING **Extra Description:** BROWARD 2021 MPO ROADWAY PRIORITY #12, #17, AND #18: SR-820/ HOLLYWOOD BLVD FROM SR-5/US-1 TO SR-A1A; SR-5/US-1 FROM SR-858/HALLANDALE BEACH BLVD TO SR-824/PEMBROKE RD; SR-858/HALLANDALE BEACH BLVD FROM SR-5/US-1 TO SR-A1A

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Planning	DDR					\$1,300,000	\$1,300,000
Total For Project 448132.1						\$1,300,000	\$1,300,000

448174.1 SR-811/DIXIE HIGHWAY FROM SR-834/SAMPLE ROAD TO SR-810/HILLSBORO BLVD PM: Robert Bostian

Work Mix: RESURFACING **Extra Description:**

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DDR	\$696,967					\$696,967
	DIH	\$37,026					\$37,026
Construction	NHRE				\$4,856,991		\$4,856,991
CEI	DDR				\$762,547		\$762,547
	DIH				\$54,642		\$54,642
Total For Project 448174.1		\$733,993			\$5,674,180		\$6,408,173

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

448574.1 SR-A1A S OF SR-858/HALLANDALE BEACH BLVD TO N OF SR-A1A/DANIA BEACH BV PM: Brad Salisbury

Work Mix: DRAINAGE IMPROVEMENTS **Extra Description:** SEAWALLS & PUMP; LFA WITH CITY OF HOLLYWOOD 2021 MPO PRIORITY #13

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DDR	\$43,667					\$43,667
	DIH	\$15,810					\$15,810
	LF	\$80,066					\$80,066
	SU	\$43,667					\$43,667
Construction	DDR		\$255,693				\$255,693
	LF		\$468,829				\$468,829
	SU		\$255,693				\$255,693
CEI	DDR		\$40,379				\$40,379
	DIH		\$39,209				\$39,209
	LF		\$51,571				\$51,571
	SU		\$40,379				\$40,379
Total For Project 448574.1		\$183,210	\$1,151,753				\$1,334,963

448576.1 SR-A1A S OF SR-858/HALLANDALE BEACH BV TO N OF SR-A1A/DANIA BEACH BV PM: Brad Salisbury

Work Mix: DRAINAGE IMPROVEMENTS **Extra Description:** PUMPS; LFA WITH CITY OF HOLLYWOOD 2021 MPO PRIORITY #13

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DDR	\$44,910					\$44,910
	DIH	\$28,277					\$28,277
	LF	\$209,580					\$209,580
	SU	\$44,910					\$44,910
Construction	DDR		\$262,973				\$262,973
	LF		\$1,227,208				\$1,227,208
	SU		\$262,973				\$262,973
CEI	DDR		\$50,842				\$50,842
	DIH		\$70,127				\$70,127
	LF		\$134,993				\$134,993
	SU		\$50,842				\$50,842
Total For Project 448576.1		\$327,677	\$2,059,958				\$2,387,635

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

448577.1 SR-A1A/DANIA BCH BLVD S OF SR-858/HALLANDALE BCH BLVD TO N OF SR-A1A PM: Brad Salisbury

Work Mix: DRAINAGE IMPROVEMENTS **Extra Description:** PUMPS; LFA WITH CITY OF HOLLYWOOD, GOES W/ 446199-1 2021 MPO PRIORITY #13

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DDR	\$44,910					\$44,910
	DIH	\$14,138	\$14,138				\$28,276
	LF	\$209,580					\$209,580
	SU	\$44,910					\$44,910
Construction	DS				\$278,193		\$278,193
	LF				\$1,298,232		\$1,298,232
	SU				\$278,193		\$278,193
CEI	DIH				\$74,184		\$74,184
	DS				\$53,783		\$53,783
	LF				\$142,806		\$142,806
	SU				\$53,783		\$53,783
Total For Project 448577.1		\$313,538	\$14,138		\$2,179,174		\$2,506,850

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
HIGHWAY SYSTEM: 03 Total	\$121,552,953	\$90,313,057	\$72,938,086	\$412,528,485	\$52,075,994	\$749,408,575

TRANSPORTATION SYSTEM: 05 NON-INTRASTATE STATE HIGHWAY

227774.1 SR-7/US-441 FROM N OF HALLANDALE BCH TO N. OF FILLMORE STREET PM: Brad Salisbury

Work Mix: ADD LANES & RECONSTRUCT **Extra Description:** PD&E UNDER OLD ITEM# 4110718/ R/W FULLY FUNDED 60 DAY AD 07 MPO PRIORITY #5 ADVANCE ACQUISITION- \$82K -PARCEL #155 IN 2003 R/W FUNDS IN 2004 TO COVER PARCEL#149,PURCHASE AGREEMENT PH32 SEE WP45/SC FOR SEQ INFO. C201=CONTAMINATION PH36-01 - TRANSMISSION PH36-02 - DISTRIBUTION PH32-02=CONTAMINATION____PH32=LANDSCAPE DESIGN;_??_ PH32-03=_??_ PH32-07=STRUCTURE DESIGN PH32-04=SURVEY WORK____PH32-08=SIGN & MARKING PH32-05= GEOTECHNICAL PH32-06=ATMS DEPLOYMENT PH62-04=CEI FOR UWHC FOR CITY OF HOLLYWOOD PH62-05=CEI FOR UWHC FOR BROWARD COUNTY PH56-03= BROWARD COUNTY; 56-06= EXCESS LF;62-03= BROWARD CO. PH56-02=CITY OF HOLLYWOOD WATER AND SEWER; 56-05=EXCESS;

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
RW Land	DDR			\$101			\$101
Total For Project 227774.1				\$101			\$101

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
HIGHWAY SYSTEM: 05 Total			\$101			\$101

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

429576.4 SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 4

PM: Robert Lopes

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2019 MPO PRIORITY #6 SR-7/US-441, TRANSIT CORRIDOR; OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1 PLANNING PERFORMED UNDER 429576-1 WEST PROSPECT RD FROM SR-7 TO SR-870/COMMERICAL BLVD

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	SA	\$953,200					\$953,200
	SU	\$3,761,225	\$25,000				\$3,786,225
CEI	SU	\$830,918	\$18,161				\$849,079
Total For Project 429576.4		\$5,545,343	\$43,161				\$5,588,504

429576.5 SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 5

PM: Robert Lopes

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2019 MPO PRIORITY #6 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM BIKELANES IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1. COPANS ROAD FROM SR-7/US-441 TO LYONS ROAD COPANS ROAD FROM SR-7/US-441 TO LYONS ROAD

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	SU		\$25,000	\$3,029,152			\$3,054,152
CEI	SU			\$560,393			\$560,393
Total For Project 429576.5			\$25,000	\$3,589,545			\$3,614,545

429576.6 SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 6

PM: Robert Lopes

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2020 MPO CSMP PRIORITY #4 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1. KIMBERLY BLVD FR SW 81ST AVE TO SR-7, SW 11TH ST FR SR-7 TO SW 49TH ST KIMBERLY BLVD, MP 0 TO MP 2.136 CONSTRUCT BIKE LANES BY ROAD DIET, AND CONSTRUCT ROUNDABOUT AT SW 64TH TERRACE SW 11TH ST MP 0 TO .749 NA CONSTRUCT SHARROW-S AND A WIDEN SIDEWALK TO 8' AND FILL IN THE GAPS OF SIDEWALK CONNECTIVITY AND CROSS WALKS.

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	SA			\$25,000	\$3,541,337		\$3,566,337
	SU				\$1,293,391		\$1,293,391
	TALU				\$693,223		\$693,223
CEI	SA				\$974,302	\$21,344	\$995,646
ENV	SA	\$20,000					\$20,000
Total For Project 429576.6		\$20,000		\$25,000	\$6,502,253	\$21,344	\$6,568,597

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

429576.7 SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 7

PM: Robert Lopes

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2021 MPO CSMP PRIORITY #2 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1. NW 26TH ST FROM NW 47TH AVE TO SR-7; NW 19TH ST FROM NW 49TH AVE TO SR-7;NW 16TH ST FROM NW 47TH AVE TO SR-7. NW 26TH ST, MP 0 TO .595 CONSTRUCT BIKE LANES AND NARROW LANES SIDEWALK FILL IN GAPS. NW 19TH ST, MP 0 TO .204 CONSTRUCT SPARROWS AND WIDEN SIDEWALK AND FILL IN GAPS. NW 19TH ST, MP 0 TO .588 CONSTRUCT BIKE LANES AND NARROW LANES,NW 16TH ST, MP 0 TO .580 CONSTRUCT BIKE LANES AND NARROW LANES

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	SU	\$50,657					\$50,657
ENV	SU	\$30,000					\$30,000
Total For Project 429576.7		\$80,657					\$80,657

429576.9 SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 9

PM: Robert Lopes

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2021 MPO CSMP PRIORITY #4 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1 TAFT ST. FROM SR-7 TO 40TH AVE. & SW 45TH ST. FROM TURNPIKE TO SR-7

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	SA		\$449,542	\$32,893			\$482,435
ENV	SU			\$30,000			\$30,000
Total For Project 429576.9			\$449,542	\$62,893			\$512,435

431756.1 UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY

PM: Fausto Gomez

Work Mix: ADD LANES & RECONSTRUCT

Extra Description:

2017 MPO PRIORITY #8; 2021 MPO SAFETY PRIORITY #6 WIDEN 4 LANES TO 6 LANES G/W: 431756-2 32-01: VE STUDY; 32-02: DESIGN C8=PERMIT FEE

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
RW Land	CM		\$13,170				\$13,170
	TRWR		\$205,242				\$205,242
Construction	SU	\$100,000	\$5,557,843				\$5,657,843
	TALU		\$121,209				\$121,209
	TRIP		\$3,801,734				\$3,801,734
	TRWR		\$2,535,850				\$2,535,850
CEI	SU		\$1,840,440	\$61,736			\$1,902,176
Total For Project 431756.1		\$100,000	\$14,075,488	\$61,736			\$14,237,224

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

431756.2 UNIVERSITY DR FROM SR-834/SAMPLE RD TO NW 40TH ST

PM: Fausto Gomez

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2017 MPO CSLIP PRIORITY #4 (2016 MPO CSLIP PRIORITY #5) FDOT TO ADMINISTER THE PROJECT ON BEHALF OF THE CITY OF CORAL SPRINGS. G/W: 431756-1 PH32 DEFERRED TO FY19 GAA LINE 1921A WAS VETOED

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	TALT		\$87,189				\$87,189
	TALU		\$846,344				\$846,344
CEI	TALU		\$224,048				\$224,048
Total For Project 431756.2			\$1,157,581				\$1,157,581

431770.4 DYKES ROAD; 196 AVE; NW 10 STREET MOBILITY IMPROVEMENTS

PM: Adham Naiem

Work Mix: BIKE PATH/TRAIL

Extra Description:

2017 MPO PRIORITY #6 MOBILITY IMPROVEMENTS AT VARIOUS LOCATIONS PRIORITY 3 PROJECTS FROM FEASIBILITY STUDY ON 431770-1 AT VARIOUS LOCATIONS OFF SHS

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	LF	\$397,593					\$397,593
	SU	\$5,571,354					\$5,571,354
CEI	SU	\$846,846	\$28,617				\$875,463
Total For Project 431770.4		\$6,815,793	\$28,617				\$6,844,410

435808.5 SR-9/I-95 MOBILITY HUB AT CYPRESS CREEK

PM: Kenzot Jasmin

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

WIDENING FOR ADDITIONAL TURN LANE AND BIKE LANES, SIDEWALK CONSTRUCTION, RESURFACING. WEST CYPRESS CREEK RD FROM POWER LINE RD TO W OF SFRC; NW 59TH CT; N ANDREWS WAY. NO RIGHT OF WAY REQUIRED SEE WP45 FOR ADDITIONAL COMMENTS 2021 MPO HUB PRIORITY #1

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	SU			\$4,328,357			\$4,328,357
CEI	SU			\$754,942	\$16,538		\$771,480
Total For Project 435808.5				\$5,083,299	\$16,538		\$5,099,837

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

436564.1 LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441 PM: Helen James

Work Mix: ROAD RECONSTRUCTION - 2 LANE **Extra Description:** 2015 MPO PRIORITY #6 MPO BIKE/PED PROGRAM PROJECT 5202=LF WITH THE CITY OF PARKLAND 5203=LF WITH BROWARD COUNTY REALIGNING EXIST 2 LANE ROAD FOR ADDITION OF BIKE LANE

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	SU	\$60,000					\$60,000
Construction	CM		\$235,844				\$235,844
	LF		\$4,565,114				\$4,565,114
	SA		\$9,262,623				\$9,262,623
	SU		\$8,401,878				\$8,401,878
	TALT		\$741,756				\$741,756
	TALU		\$689,919				\$689,919
CEI	SA		\$522,170				\$522,170
	SU		\$3,105,854	\$124,261			\$3,230,115
Total For Project 436564.1		\$60,000	\$27,525,158	\$124,261			\$27,709,419

436980.1 PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE PM: Claudia Vinititskiy-Calvo

Work Mix: ADD LANES & RECONSTRUCT **Extra Description:** 2021 MPO HIGHWAY PRIORITY #3 WIDEN 4 TO 6 LANES 22-01 TRAFFIC PROJECTIONS, SURVEYS, EDTM ACTIVITIES

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
RW Support	SA				\$90,000		\$90,000
	SU				\$115,927		\$115,927
RW Land	SA				\$1,005,914		\$1,005,914
	TRIP				\$777,047		\$777,047
Total For Project 436980.1					\$1,988,888		\$1,988,888

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

437795.1 MIRAMAR BIKE AND PEDESTRIAN MOBILITY IMPROVEMENTS

PM: Keith Bennis

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

BROWARD MPO MOBILITY 2015 - MPO PRIORITY #2 LOCATIONS: MIRAMAR PKWY FROM COMMERCE PKWY TO DOUGLAS ROAD; SW 68TH AVENUE FROM MIRAMAR PKWY TO SW 27TH COURT; SW 25TH STREET FROM SW 68TH AVENUE TO SW 62ND AVENUE; SW 148TH AVENUE FROM SW 48TH COURT TO MIRAMAR PKWY; SW 148TH AVENUE FROM MIRAMAR PKWY TO NORTH OF SW 27TH STREET LAP WITH CITY OF MIRAMAR--DESIGN AND CONSTRUCTION

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	ACSU	\$5,000					\$5,000
	SU	\$529,260					\$529,260
JPA/LAP Construction	SU			\$3,098,075			\$3,098,075
CEI	SU			\$105,657			\$105,657
JPA/LAP CEI	SU			\$448,856			\$448,856
Total For Project 437795.1		\$534,260		\$3,652,588			\$4,186,848

438118.1 BAYVIEW DRIVE FROM SR-838/SUNRISE BLVD TO SR-870/COMMERCIAL BLVD

PM: Helen James

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2015 MPO PRIORITY #3 BROWARD MPO LOCAL INITIATIVE PRIORITY PROJECT IN FORT LAUDERDALE; BIKE LANES ON BOTH SIDES INSTALLATION OF ENHANCED CROSSWALKS - MULTIPLE LOCATIONS. TRAFFIC CALMING, ADDRESSING S/W GAPS LFA W/CITY OF FORT LAUDERDALE FOR CONSTRUCTION OVER 1.5M

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	SU	\$1,430,836					\$1,430,836
	TALU	\$88,763					\$88,763
CEI	TALU	\$281,126					\$281,126
Total For Project 438118.1		\$1,800,725					\$1,800,725

439994.1 WESTON RD FROM INDIAN TRACE BLVD TO SR-84

PM: Bing Wang

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2016 MPO CSLIP PRIORITY #7 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF WESTON

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	LF	\$18,291					\$18,291
	SU	\$2,489,171					\$2,489,171
CEI	SU	\$195,667					\$195,667
	TALU	\$269,488					\$269,488
Total For Project 439994.1		\$2,972,617					\$2,972,617

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

439995.1 HOLMBERG RD FROM HERON BAY BLVD TO PINE ISLAND RD

PM: Brad Salisbury

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2016 MPO CSLIP PRIORITY #10 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF PARKLAND RESTRIPING AND WIDENING FOR BICYCLE LANES AND THE ADDITION OF A RIGHT-TURN LANE. 52-02 LFA WITH CITY OF PARKLANE FOR ADDITIONAL TURN LANE

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	LF	\$110,575					\$110,575
	SU	\$616,989					\$616,989
CEI	TALT	\$48,386					\$48,386
	TALU	\$89,852					\$89,852
Total For Project 439995.1		\$865,802					\$865,802

440570.1 SR-817/UNIVERSITY DR @ SHERIDAN ST

PM: Leos Kennedy

Work Mix: ADD TURN LANE(S)

Extra Description:

CIGP/JPA WITH BROWARD COUNTY EXTEND EBL, WBL, NBR TURN LANE LENGTHS; ADD BIKE LANES TO SHERIDAN ST EAST OF UNIVERSITY DR

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	CIGP	\$452,500					\$452,500
	LF	\$452,500					\$452,500
Total For Project 440570.1		\$905,000					\$905,000

441578.1 SW 64TH AVE FROM SW 35TH STREET TO PEMBROKE ROAD

PM: Kentot Jasmin

Work Mix: BIKE PATH/TRAIL

Extra Description:

2017 MPO CSLIP PRIORITY #15 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF MIRAMAR

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	SU	\$1,555,599					\$1,555,599
CEI	SU	\$488,680					\$488,680
Total For Project 441578.1		\$2,044,279					\$2,044,279

441579.1 MIRAMAR PKWY FROM SW 184TH AVE TO SW 172ND AVE

PM: July Jimenez

Work Mix: BIKE PATH/TRAIL

Extra Description:

2017 MPO CSLIP PRIORITY #19 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF MIRAMAR ALSO INCLUDES SW 184 AVE FROM MIRAMAR PKWY TO SW 40TH ST

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	SU	\$1,245,747					\$1,245,747
CEI	SU	\$319,764					\$319,764
Total For Project 441579.1		\$1,565,511					\$1,565,511

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

441581.1 FLORANADA ROAD FROM SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY PM: Claudia Vinitzkiy-Calvo

Work Mix: SIDEWALK **Extra Description:** 2020 MPO CSLIP PRIORITY #2 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF OAKLAND PARK

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	SU	\$384,879	\$43,161				\$428,040
Construction	SU			\$50,000	\$1,120,469		\$1,170,469
CEI	SU				\$207,288		\$207,288
ENV	TALU		\$104,996				\$104,996
Total For Project 441581.1		\$384,879	\$148,157	\$50,000	\$1,327,757		\$1,910,793

443948.1 DAVIE BLVD EXTENTION/PETERS ROAD FROM SW 50TH AVE TO SR-7/US-441 PM: Scott Thurman

Work Mix: BIKE LANE/SIDEWALK **Extra Description:** 2020 MPO CSLIP PRIORITY #5 ADMINISTERED BY FDOT ON BEHALF OF BROWARD COUNTY REPLACE TWO-WAY LEFT TURN LANE WITH RAISED MEDIANS FROM SW 46TH ST TO WEST OF SR-7, CONVERT PAINTED MEDIANS TO RAISED MEDIANS, AND CONSTRUCT REFUGE ISLANDS WHERE FEASIBLE 32-02 UTILITY COORDINATION

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	SU	\$364,914	\$105,000				\$469,914
Construction	SU			\$25,000	\$1,669,747		\$1,694,747
CEI	SU				\$308,904		\$308,904
ENV	SU	\$10,000	\$20,000				\$30,000
Total For Project 443948.1		\$374,914	\$125,000	\$25,000	\$1,978,651		\$2,503,565

445518.1 JOHNSON STREET FROM NORTH 35TH AVENUE TO NORTH 14TH AVENUE PM: Keith Bennis

Work Mix: BIKE LANE/SIDEWALK **Extra Description:** 2021 MPO CSLIP PRIORITY #8 LAP WITH CITY OF HOLLYWOOD SCOPE TO INCLUDE THE FOLLOWING: INSTALLATION OF PEDESTRIAN LEVEL LIGHTING ON THE RIGHT SIDE, SHARROW BIKE FACILITY PAVEMENT MARKINGS IN THE TRAVEL LANES AND INSTALLATION OF SIDEWALK AND RAILROAD CROSSING PEDESTRIAN GATE ON THE SOUTH SIDE.

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	TALU		\$5,000				\$5,000
JPA/LAP Construction	LF				\$282,601		\$282,601
	SU				\$1,413,007		\$1,413,007
CEI	SU				\$56,000		\$56,000
Total For Project 445518.1			\$5,000		\$1,751,608		\$1,756,608

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

445519.1 NW 19TH STREET FROM NW 31ST AVENUE TO POWERLINE ROAD

PM: Keith Bennis

Work Mix: MEDIAN MODIFICATION

Extra Description:

2021 MPO CSLIP PRIORITY #9 LAP W/BROWARD COUNTY SCOPE INCLUDES THE FOLLOWING: MILLING AND RESURFACING; CONSTRUCT RAISED MEDIAN REFUGE ISLANDS IN THE CENTER OF A TWO WAY LEFT TURN; EXISTING CROSSWALK WILL BE REPLACED AND CURB RAMPS UPGRADED TO MEET ADA.

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	TALU		\$5,000				\$5,000
JPA/LAP Construction	LF				\$135,643		\$135,643
	SU				\$1,482,533		\$1,482,533
CEI	SU				\$54,000		\$54,000
Total For Project 445519.1			\$5,000		\$1,672,176		\$1,677,176

446201.1 PORT EVERGLADES BY-PASS ROAD

PM: Leos Kennedy

Work Mix: ADD LANES & RECONSTRUCT

Extra Description:

COUNTY INCENTIVE GRANT PROGRAM (CIGP): JPA W/ BROWARD COUNTY SPANGLER BLVD FROM EAST OF US1 TO EISENHOWER BLVD AND EISENHOWER BLVD FROM SPANGLER BLVD TO SE 20TH STREET.

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	CIGP		\$5,860,805	\$5,602,920			\$11,463,725
	LF		\$9,615,173	\$9,873,058			\$19,488,231
Total For Project 446201.1			\$15,475,978	\$15,475,978			\$30,951,956

446381.1 SW 130TH AVE FROM SW 8TH ST TO SR-84

PM: Cesar Martinez

Work Mix: FEASIBILITY STUDY

Extra Description:

2021 MPO HIGHWAY PRIORITY# 9 IS R/W NEEDED

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
PDE	SU				\$500,000		\$500,000
Total For Project 446381.1					\$500,000		\$500,000

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

448779.1 RESERVE FOR LAP PROJECTS

PM: Mark Madgar

Work Mix: FUNDING ACTION

Extra Description:

Cont. Class: BOX ITEM

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	SA			\$4,885,901		\$1,615,467	\$6,501,368
	SU			\$3,411,111	\$6,053,691	\$15,701,253	\$25,166,055
	TALT			\$14,796	\$622,204	\$1,982,791	\$2,619,791
	TALU				\$1,420,911	\$2,101,248	\$3,522,159
Total For Project 448779.1				\$8,311,808	\$8,096,806	\$21,400,759	\$37,809,373

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
HIGHWAY SYSTEM: 06 Total	\$24,069,780	\$59,063,682	\$36,462,108	\$23,834,677	\$21,422,103	\$164,852,350

TRANSPORTATION SYSTEM: 08 TRANSIT

235020.1 MIAMI UZA - BROWARD COUNTY SECTION 5307 FORMULA FUNDS

PM: Jayne Pietrowski

Work Mix: CAPITAL FOR FIXED ROUTE

Extra Description:

FEDERAL CAPITAL ASSISTANCE FY06=22,669,509 FTA/62M LF EXECUTED GRANT 5/13/08 FL90X628 FY07=23,304,192 FTA/64M LF EXECUTED GRANT 8/11/08 FL90X660 FY08=13,910,000 FTA/64M LF FY10=24,155,304 FTA GRANT EXECUTED 7/20/10 FL90X706-00

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	FTA	\$26,600,000	\$26,600,000	\$26,600,000	\$26,600,000	\$26,600,000	\$133,000,000
Total For Project 235020.1		\$26,600,000	\$26,600,000	\$26,600,000	\$26,600,000	\$26,600,000	\$133,000,000

407186.3 BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE

PM: Paula Scott

Work Mix: OPERATING FOR FIXED ROUTE

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DDR	\$10,693,430	\$10,770,030	\$11,095,288			\$32,558,748
	DPTO		\$140,000	\$160,000			\$300,000
	LF	\$10,517,970	\$11,508,366	\$12,131,522			\$34,157,858
Total For Project 407186.3		\$21,211,400	\$22,418,396	\$23,386,810			\$67,016,606

TRANSPORTATION SYSTEM: 08 TRANSIT

407186.4 BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE

PM: Paula Scott

Work Mix: OPERATING FOR FIXED ROUTE **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DDR				\$11,431,631	\$11,759,364	\$23,190,995
	LF				\$11,431,631	\$11,759,364	\$23,190,995
Total For Project 407186.4					\$22,863,262	\$23,518,728	\$46,381,990

411189.3 CONTINUING SERVICES FOR CENTRAL BROWARD TRANSIT STUDY

PM: Khalilah Ffrench

Work Mix: TRANSIT IMPROVEMENT **Extra Description:** LFA W/ BROWARD COUNTY

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	LF		\$2,000,000				\$2,000,000
Total For Project 411189.3			\$2,000,000				\$2,000,000

413382.4 DOWNTOWN FORT LAUDERDALE TRANSPORTATION MANAGEMENT ASSOCIATION

PM: Newton Wilson

Work Mix: COMMUTER TRANS. ASSISTANCE **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DPTO	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
	LF	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
Total For Project 413382.4		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000

413729.3 BROWARD MPO SECTION "5305D" TRANSIT PLANNING STUDIES

PM: Wibet Hay

Work Mix: PTO STUDIES **Extra Description:** TRANSIT PLANNING STUDIES

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Planning	DPTO	\$128,146	\$136,566	\$142,917	\$149,458	\$144,529	\$701,616
	DU	\$1,025,167	\$1,058,325	\$1,143,334	\$1,195,666	\$1,156,234	\$5,578,726
	LF	\$128,146	\$136,566	\$142,917	\$149,458	\$144,529	\$701,616
Total For Project 413729.3		\$1,281,459	\$1,331,457	\$1,429,168	\$1,494,582	\$1,445,292	\$6,981,958

TRANSPORTATION SYSTEM: 08 TRANSIT

423393.2 BROWARD/I-95 EXPRESS BUS PURCHASE & STATION IMPROVEMENTS PM: Paula Scott

Work Mix: INTERMODAL HUB CAPACITY **Extra Description:** PHASE 2 EXPRESS BUS REPLACEMENT

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DPTO	\$851,102					\$851,102
Total For Project 423393.2		\$851,102					\$851,102

423976.4 I-595/SR-862 EXPRESS BUS OPERATIONS AND MAINTENANCE PM: Paula Scott

Work Mix: OPERATING FOR FIXED ROUTE **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DDR	\$359,610					\$359,610
	DPTO	\$407,383	\$472,827	\$521,908	\$2,069,253		\$3,471,371
Total For Project 423976.4		\$766,993	\$472,827	\$521,908	\$2,069,253		\$3,830,981

424219.4 I-95 EXPRESS BUS OPERATIONS AND MAINTENANCE PM: Paula Scott

Work Mix: OPERATING FOR FIXED ROUTE **Extra Description:** COVERS PHASES 1 AND 2

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	TOBD	\$4,405,953	\$4,405,953	\$4,538,953			\$13,350,859
Total For Project 424219.4		\$4,405,953	\$4,405,953	\$4,538,953			\$13,350,859

424219.5 I-95 EXPRESS BUS OPERATIONS AND MAINTENANCE PM: Paula Scott

Work Mix: OPERATING FOR FIXED ROUTE **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	TOBD				\$4,600,000		\$4,600,000
Total For Project 424219.5					\$4,600,000		\$4,600,000

TRANSPORTATION SYSTEM: 08 TRANSIT

430333.1 BROWARD COUNTY TRANSIT SECTION 5339 BUS/BUS FACILITIES FORMULA FUNDS

PM: Jayne Pietrowski

Work Mix: CAPITAL FOR FIXED ROUTE

Extra Description:

DEVELOP AN ASSET MGMT SYSTEM TO TRACK CONDITION OF AGENCY'S FLEET, FACILITIES, & EQUIPMENT /STATE OF GOOD REPAIR DRAFT GRANT #FL-04-0131

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	FTA	\$3,400,000	\$3,400,000	\$3,400,000	\$3,400,000	\$3,400,000	\$17,000,000
Total For Project 430333.1		\$3,400,000	\$3,400,000	\$3,400,000	\$3,400,000	\$3,400,000	\$17,000,000

430763.4 SR-93/I-75 FROM BROWARD CL TO MIC IN MIAMI

PM: Paula Scott

Work Mix: OPERATING FOR FIXED ROUTE

Extra Description:

OPERATING/ADMIN ASSISTANCE BCT

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	TOBG	\$1,463,161	\$1,463,161	\$2,901,319			\$5,827,641
Total For Project 430763.4		\$1,463,161	\$1,463,161	\$2,901,319			\$5,827,641

430763.9 SR-93/I-75 FROM BROWARD CL TO MIC IN MIAMI

PM: Paula Scott

Work Mix: OPERATING FOR FIXED ROUTE

Extra Description:

OPERATING/ADMIN ASSISTANCE BCT

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	TOBG				\$3,451,078		\$3,451,078
Total For Project 430763.9					\$3,451,078		\$3,451,078

435688.1 SFRTA CAPITAL SECTION 5339 BUS AND BUS FACILITIES

PM: Jayne Pietrowski

Work Mix: RAIL REVENUE/OPERATIONA IMPR

Extra Description:

FTA FORMULA CAPITAL FUNDING FOR CAPITAL PROJECTS SFTRA- SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	FTA	\$597,385	\$597,385	\$597,385	\$597,385	\$597,385	\$2,986,925
Total For Project 435688.1		\$597,385	\$597,385	\$597,385	\$597,385	\$597,385	\$2,986,925

TRANSPORTATION SYSTEM: 08 TRANSIT

440262.1 BROWARD BOULEVARD FROM FLAMINGO ROAD TO SOUTHWEST 1ST AVENUE

PM: Khalilah Ffrench

Work Mix: OPERATING FOR FIXED ROUTE **Extra Description:** IMPLEMENTATION OF BROWARD BLVD. LIMITED STOP SERVICE FROM SAWGRASS MALL(FLAMINGO RD.) TO BROWARD CENTRAL TERMINAL (SW 1ST AVE.) AS RECOMMENDED FROM THE BROWARD BLVD. TRANSIT STUDY.
Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DDR	\$500,000	\$500,000	\$500,000			\$1,500,000
Total For Project 440262.1		\$500,000	\$500,000	\$500,000			\$1,500,000

442692.1 EXPRESS PARK AND RIDE LEASE

PM: Paula Scott

Work Mix: PARK AND RIDE LOTS **Extra Description:** LEASE FOR PARK AND RIDE FACILITIES ASSOCIATED WITH I-95 EXPRESS JPA WITH BROWARD COUNTY TRANSIT
Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	TOBD	\$182,088	\$182,088	\$190,176	\$195,881	\$201,758	\$951,991
Total For Project 442692.1		\$182,088	\$182,088	\$190,176	\$195,881	\$201,758	\$951,991

445520.1 CITYWIDE BUS SHELTERS - VARIOUS LOCATIONS

PM: Jayne Pietrowski

Work Mix: PUBLIC TRANSPORTATION SHELTER **Extra Description:** 2021 MPO CSLIP PRIORITY #10 VARIOUS LOCATIONS: SUNSET STRIP,UNIVERSITY DRIVE AND OAKLAND PARK BLVD FLEX WITH BCT SCOPE INCLUDE THE FOLLOWING: RENOVATE 25 BUS SHELTERS. SHELTERS WILL INCLUDE BICYCLE RACKS
Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	SU				\$1,694,250		\$1,694,250
Total For Project 445520.1					\$1,694,250		\$1,694,250

448102.1 ROLLING STOCK

PM: Jayne Pietrowski

Work Mix: PURCHASE VEHICLES/EQUIPMENT **Extra Description:** 2021 TRIP SEFTC #7; 2021 MPO TRANSIT PRIORITY # 4 FLEX TO SFRTA; JPA WITH SFRTA
Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	SU					\$2,500,000	\$2,500,000
	TRIP					\$719,081	\$719,081
	TRWR					\$1,780,919	\$1,780,919
Total For Project 448102.1						\$5,000,000	\$5,000,000

TRANSPORTATION SYSTEM: 08 TRANSIT

448104.1 BUS PURCHASE - GRIFFIN RD SERVICE

PM: Jayne Pietrowski

Work Mix: PURCHASE VEHICLES/EQUIPMENT **Extra Description:** 2021 TRIP SEFTC #13 JPA WITH BCT

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	LF			\$1,695,000			\$1,695,000
	TRIP			\$1,695,000			\$1,695,000
Total For Project 448104.1				\$3,390,000			\$3,390,000

448105.1 BUS PURCHASE - SUNRISE BLVD ENHANCED SERVICE

PM: Jayne Pietrowski

Work Mix: PURCHASE VEHICLES/EQUIPMENT **Extra Description:** 2021 TRIP SEFTC #14 JPA WITH BCT

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	LF			\$1,695,000			\$1,695,000
	TRIP			\$1,695,000			\$1,695,000
Total For Project 448105.1				\$3,390,000			\$3,390,000

448280.1 CITY OF FT LAUDERDALE SERVICE DEVELOPMENT NEW ADA COMPLIANCE BUS STOP

PM: Jayne Pietrowski

Work Mix: CAPITAL FOR FIXED ROUTE **Extra Description:** NEW ADA COMPLIANCE BUS STOP AND SHELTERS SERVICE DEVELOPMENT GRANT

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DPTO	\$196,875					\$196,875
	LF	\$196,875					\$196,875
Total For Project 448280.1		\$393,750					\$393,750

448281.1 SFRTA SERVICE DEVELOPMENT TRAVEL AMBASSADOR

PM: Jayne Pietrowski

Work Mix: OPERATING FOR FIXED ROUTE **Extra Description:** SERVICE DEVELOPMENT GRANT

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DPTO	\$120,000					\$120,000
	LF	\$120,000					\$120,000
Total For Project 448281.1		\$240,000					\$240,000

TRANSPORTATION SYSTEM: 08 TRANSIT

448282.1 SFRTA SERVICE DEVELOPMENT MARKETING IN PUBLIC TRANSIT

PM: Jayne Pietrowski

Work Mix: OPERATING FOR FIXED ROUTE **Extra Description:** SERVICE DEVELOPMENT GRANT

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DPTO	\$200,000					\$200,000
	LF	\$200,000					\$200,000
Total For Project 448282.1		\$400,000					\$400,000

448283.1 SFRTA SERVICE DEVELOPMENT LCD VISUAL DISPLAYS

PM: Jayne Pietrowski

Work Mix: OPERATING FOR FIXED ROUTE **Extra Description:** SERVICE DEVELOPMENT GRANT

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DPTO	\$162,800					\$162,800
	LF	\$162,800					\$162,800
Total For Project 448283.1		\$325,600					\$325,600

448284.1 CITY OF HALLANDALE BCH SERVICE DEVELOPMENT ELECTRIC FLEET ENHANCEMENTS

PM: Jayne Pietrowski

Work Mix: OPERATING FOR FIXED ROUTE **Extra Description:** SERVICE DEVELOPMENT ELECTRIC FLEET CAPACITY ENHANCEMENTS

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DPTO	\$779,000					\$779,000
	LF	\$779,000					\$779,000
Total For Project 448284.1		\$1,558,000					\$1,558,000

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
HIGHWAY SYSTEM: 08 Total	\$64,276,891	\$63,471,267	\$70,945,719	\$67,065,691	\$60,863,163	\$326,622,731

TRANSPORTATION SYSTEM: 09 AVIATION

434629.1 FT.LAUDERDALE EXECUTIVE AIRPORT

PM: Laurie McDermott

Work Mix: AVIATION CAPACITY PROJECT **Extra Description:** CONSTRUCT MID-FIELD T/W EXTENSION & RUN UP AREA

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DPTO	\$946,200	\$946,200				\$1,892,400
	LF	\$236,550	\$236,550				\$473,100
Total For Project 434629.1		\$1,182,750	\$1,182,750				\$2,365,500

434832.2 FT. LAUDERDALE/ HOLLYWOOD INT'L AIRPORT. AIRPORT ACCESS ROADWAY SYSTEM

PM: Laurie McDermott

Work Mix: AVIATION CAPACITY PROJECT **Extra Description:** PROVIDING IMPROVED ACCESS TO THE AIRPORT, CIRCULATION AMONG THE 4 TERMINALS, RENTAL CAR CENTER, PARKING GARAGE AND EFFICIENT EGRESS TO THE INTERSTATE HIGHWAY SYSTEM.

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DIS	\$8,000,000					\$8,000,000
	GMR	\$11,000,000	\$10,000,000				\$21,000,000
	LF	\$11,000,000	\$10,000,000				\$21,000,000
Total For Project 434832.2		\$30,000,000	\$20,000,000				\$50,000,000

436397.1 FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT REHABILITATION OF TAXIWAY T

PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DPTO	\$609,375					\$609,375
	FAA	\$3,656,379					\$3,656,379
	LF	\$609,375					\$609,375
Total For Project 436397.1		\$4,875,129					\$4,875,129

TRANSPORTATION SYSTEM: 09 AVIATION

440097.2 FT.LAUDERDALE/HOLLYWOOD INT'L ADDITIONAL TERMINAL GATE DESIGN

PM: Laurie McDermott

Work Mix: AVIATION CAPACITY PROJECT

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DPTO	\$10,887,000	\$7,000,000				\$17,887,000
	GMR	\$2,200,000		\$11,254,673			\$13,454,673
	LF	\$13,087,000	\$7,000,000	\$12,422,814			\$32,509,814
	SIWR			\$1,168,141			\$1,168,141
Total For Project 440097.2		\$26,174,000	\$14,000,000	\$24,845,628			\$65,019,628

444844.1 FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT AUTOMATED PEOPLE MOVER

PM: Laurie McDermott

Work Mix: AVIATION CAPACITY PROJECT

Extra Description:

AUTOMATED PEOPLE MOVER(APM) CIRCULATOR

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DIS					\$9,175,000	\$9,175,000
	DPTO	\$5,100,000	\$12,000,000	\$7,187,645			\$24,287,645
	GMR		\$4,500,000	\$8,395,187	\$5,998,312	\$2,225,000	\$21,118,499
	LF	\$7,950,000	\$19,000,000	\$47,944,489	\$5,998,312	\$11,400,000	\$92,292,801
	SIWR	\$2,850,000	\$2,500,000	\$32,361,657			\$37,711,657
Total For Project 444844.1		\$15,900,000	\$38,000,000	\$95,888,978	\$11,996,624	\$22,800,000	\$184,585,602

445952.1 FXE DESIGN AND CONSTRUCT TAXIWAY GOLF PAVEMENT REHABILITATION

PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DDR	\$412,000					\$412,000
	LF	\$103,000					\$103,000
Total For Project 445952.1		\$515,000					\$515,000

TRANSPORTATION SYSTEM: 09 AVIATION

445955.1 FLL TAXIWAY ADG III FOR WESTSIDE DEVELOPMENT

PM: Laurie McDermott

Work Mix: AVIATION CAPACITY PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DPTO	\$2,250,000					\$2,250,000
	LF	\$2,250,000					\$2,250,000
Total For Project 445955.1		\$4,500,000					\$4,500,000

445970.1 FXE RUNWAY 1331 PAVEMENT SEALING

PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DPTO		\$371,200				\$371,200
	LF		\$92,800				\$92,800
Total For Project 445970.1			\$464,000				\$464,000

445972.1 FXE DESIGN AND CONSTRUCT TW'S B & Q REALIGNMENT

PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DPTO		\$1,633,600				\$1,633,600
	LF		\$408,400				\$408,400
Total For Project 445972.1			\$2,042,000				\$2,042,000

448075.1 FLL TAXIWAY A REHABILITATION

PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DPTO	\$1,062,500					\$1,062,500
	LF	\$1,062,500					\$1,062,500
Total For Project 448075.1		\$2,125,000					\$2,125,000

TRANSPORTATION SYSTEM: 09 AVIATION

448090.1 HWO AIRFIELD LIGHTING IMPROVEMENTS-CONSTRUCTION

PM: Laurie McDermott

Work Mix: AVIATION SAFETY PROJECT

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DPTO		\$1,496,000				\$1,496,000
	LF		\$374,000				\$374,000
Total For Project 448090.1			\$1,870,000				\$1,870,000

448327.1 CONST RUNWAY 9 RUN-UP AREA RELOCATION & S END TAXIWAYS INTERSECTION

PM: Laurie McDermott

Work Mix: AVIATION CAPACITY PROJECT

Extra Description:

SOUTH END TAXIWAYS INTERSECTION IMPROVEMENTS

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DPTO	\$251,830					\$251,830
	FAA	\$4,532,942					\$4,532,942
	LF	\$251,830					\$251,830
Total For Project 448327.1		\$5,036,602					\$5,036,602

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
HIGHWAY SYSTEM: 09 Total	\$90,308,481	\$77,558,750	\$120,734,606	\$11,996,624	\$22,800,000	\$323,398,461

TRANSPORTATION SYSTEM: 10 RAIL

437454.1 SFRC FLAGGING AND EMERGENCY SERVICES

PM: Birgit Olkuch

Work Mix: RAIL PRESERVATION PROJECT

Extra Description:

EMERGENCY "FLAGGING" ON THE SOUTH FLORIDA RAIL CORRIDOR

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	DDR	\$200,000					\$200,000
	TRIP		\$200,000	\$200,000	\$200,000	\$200,000	\$800,000
Total For Project 437454.1		\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000

448640.1 CROSSING AT WEST MCNAB ROAD CROSSING #621437X

PM: Yanique Kelly

Work Mix: RAIL SAFETY PROJECT

Extra Description:

SIGNAL SAFETY UPGRADES INCLUDE HARDWARE, INSTALLATION, CONST IN SERVICE TESTING AND AS IN SERVICE PLANS NEW SIGNAL HOUSE AND 16 PAIRS OF 12 INCH LED CROSSING SIGNALS

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	RHH	\$469,088					\$469,088
Total For Project 448640.1		\$469,088					\$469,088

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
HIGHWAY SYSTEM: 10 Total	\$669,088	\$200,000	\$200,000	\$200,000	\$200,000	\$1,469,088

TRANSPORTATION SYSTEM: 11 SEAPORT

430596.1 PORT EVERGLADES SOUTHPORT TURNING NOTCH EXPANSION

PM: Ann Mullen

Work Mix: SEAPORT CAPACITY PROJECT

Extra Description:

SEQ03 LF = TIFIA FUNDS SEQ04 PROTECT PER BOND FINANCE COVENANT (INTEREST EARNINGS FROM SERIES 2013 BOND FUNDS);FUNDS SHIFTED TO SEQ02 SEQ06 TURNING NOTCH EXTENSION

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	LF	\$3,700,000					\$3,700,000
	PORT	\$3,700,000					\$3,700,000
Total For Project 430596.1		\$7,400,000					\$7,400,000

444854.1 PORT EVERGLADES CARGO BERTH IMPROVEMENTS

PM: Ann Mullen

Work Mix: SEAPORT CAPACITY PROJECT

Extra Description:

SEQ01 BULKHEAD REPLACEMENT OR BERTH 33 RECONFIGURATION

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	GMR			\$7,500,000			\$7,500,000
	LF			\$2,716,462			\$2,716,462
	SIWR			\$3,365,849			\$3,365,849
Total For Project 444854.1				\$13,582,311			\$13,582,311

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
HIGHWAY SYSTEM: 11 Total	\$7,400,000		\$13,582,311			\$20,982,311

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

429253.4 BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT

PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS.

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
CEI	DS	\$300,000	\$300,000	\$100,000			\$700,000
Total For Project 429253.4		\$300,000	\$300,000	\$100,000			\$700,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

429253.5 BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
CEI	DIH			\$5,000			\$5,000
	DS	\$300,000	\$200,000				\$500,000
Total For Project 429253.5		\$300,000	\$200,000	\$5,000			\$505,000

429253.6 BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
CEI	DIH				\$5,000		\$5,000
	DS				\$300,000	\$300,000	\$600,000
Total For Project 429253.6					\$305,000	\$300,000	\$605,000

429253.7 BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
CEI	DIH				\$5,000		\$5,000
	DS				\$300,000	\$300,000	\$600,000
Total For Project 429253.7					\$305,000	\$300,000	\$605,000

433734.2 BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:** 5 YR/\$5M CONTRACT, TASK WORK ORDER DRIVEN

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
CEI	DIH	\$15,000					\$15,000
	DS	\$200,000	\$200,000	\$200,000			\$600,000
Total For Project 433734.2		\$215,000	\$200,000	\$200,000			\$615,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

433734.3 BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
CEI	DIH		\$15,000				\$15,000
	DS		\$200,000	\$200,000	\$200,000		\$600,000
Total For Project 433734.3			\$215,000	\$200,000	\$200,000		\$615,000

433734.4 BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
CEI	DIH			\$10,000			\$10,000
	DS			\$200,000	\$200,000	\$200,000	\$600,000
Total For Project 433734.4				\$210,000	\$200,000	\$200,000	\$610,000

433737.1 BROWARD OPERATION CONTINUING CEI INSPECTION SUPPORT PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
CEI	DDR	\$200,000					\$200,000
Total For Project 433737.1		\$200,000					\$200,000

437934.2 I-75 ALLIGATOR ALLEY ENVIRONMENTAL EDUCATION PROJECT PM: Vandana Nagole

Work Mix: REST AREA **Extra Description:** PHASE 12 FOR MASTER PLAN FOR HARDSCAPE AND LANDSCAPE PHASE 53 FOR ARTWORK

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	DSB2	\$100,000					\$100,000
Total For Project 437934.2		\$100,000					\$100,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

439324.3 BROWARD MPO FY 2020/2021-2021/2022 UPWP

PM: Michael Hicks

Work Mix: TRANSPORTATION PLANNING

Extra Description:

2021 MPO PRIORITY #1 ADDITIONAL 1M FROM 435174-1 FY21

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Planning	PL	\$2,027,283					\$2,027,283
	SU	\$4,657,558					\$4,657,558
Total For Project 439324.3		\$6,684,841					\$6,684,841

439324.4 BROWARD MPO FY 2022/2023-2023/2024 UPWP

PM: Michael Hicks

Work Mix: TRANSPORTATION PLANNING

Extra Description:

2021 MPO PRIORITY #1 FY23: 4M/SU/UPWP FY24: 4.5M/SU/UPWP

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Planning	PL		\$1,597,917	\$1,597,917			\$3,195,834
	SU		\$4,000,000	\$4,500,000			\$8,500,000
Total For Project 439324.4			\$5,597,917	\$6,097,917			\$11,695,834

439324.5 BROWARD MPO FY 2024/2025-2025/2026 UPWP

PM: Michael Hicks

Work Mix: TRANSPORTATION PLANNING

Extra Description:

2021 MPO PRIORITY #1 FY25 & FY26: 5M/SU/UPWP

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Planning	PL				\$1,597,917	\$1,597,917	\$3,195,834
	SU				\$5,000,000	\$5,000,000	\$10,000,000
Total For Project 439324.5					\$6,597,917	\$6,597,917	\$13,195,834

441733.1 A1A MULTIMODAL STUDY

PM: Caryn Gardner-Young

Work Mix: URBAN CORRIDOR PLANNING

Extra Description:

SR-858/HALLANDALE BEACH BLVD TO SR-810/HILLSBORO BLVD INCLUDES RESILIENCY COMPONENT-2021 BROWARD MPO ROADWAY PRIORITY #13; SR-A1A FROM HALLANDALE BEACH BLVD TO SOUTH OF ARIZONA STREET IS R/W NEEDED

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Planning	DDR		\$800,000				\$800,000
Total For Project 441733.1			\$800,000				\$800,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

441954.1 ARTERIAL CONNECTIVITY STUDY ALONG I-595 CORRIDOR

PM: Chon Wong

Work Mix: CORRIDOR/SUBAREA PLANNING

Extra Description:

2020 MPO PRIORITY #5 LIMITS FROM SAWGRASS TO TURNPIKE IS R/W NEEDED PD&E ONLY LOOKING AT STATE ROADS 2201=PRE-WORK; 2202=PD&E

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
PDE	DDR			\$400,000	\$2,000,000		\$2,400,000
	DIH			\$200,000			\$200,000
Total For Project 441954.1				\$600,000	\$2,000,000		\$2,600,000

446377.1 BROWARD MPO COMPLETE STREETS MASTER PLAN

PM: Cesar Martinez

Work Mix: FEASIBILITY STUDY

Extra Description:

2021 MPO CSMP PRIORITY# 6,8,17 SR-834/SAMPLE RD FROM BLOUNT RD TO NE 3RD AVE; SR-811/DIXIE HWY FROM SR-834/SAMPLE RD TO BROWARD/PB COL; A1A/17TH ST FROM SR-5/US-1 TO CORDOVA RD IS R/W NEEDED

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
PDE	DDR				\$750,000		\$750,000
Total For Project 446377.1					\$750,000		\$750,000

447997.1 I-75/SR ALLIGATOR ALLEY 4 RECREATIONAL/REST AREAS BET 35.407 & 25.789

PM: Edward Williams

Work Mix: LANDSCAPING

Extra Description:

LANDSCAPE ENHANCEMENTS AT FOUR REST / RECREATIONAL AREAS ON (SR-93) I-75/ALLIGATOR ALLEY TO INCLUDE TREES, PALMS AND SHRUBS. A STANDALONE LANDSCAPE PROJECT THAT WILL UTILIZE D/W LANDSCAPE PUSHBUTTON CONTRACT FOR CONSTRUCTION/ INSTALLATION/ONE YEAR ESTABLISHMENT PERIOD. "TO BE CONSTRUCTED VIA PUSH BUTTON".

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DIH	\$14,813					\$14,813
	DS	\$103,049					\$103,049
Construction	DS		\$257,623				\$257,623
CEI	DIH		\$28,339				\$28,339
	DS		\$64,406				\$64,406
Total For Project 447997.1		\$117,862	\$350,368				\$468,230

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
HIGHWAY SYSTEM: 13 Total	\$7,917,703	\$7,663,285	\$7,412,917	\$10,357,917	\$7,397,917	\$40,749,739

TRANSPORTATION SYSTEM: 15 MULTIMODAL FACILITY

444673.1 SR-816/OAKLAND PARK BLVD FROM SR-817/UNIVERSITY DRIVE TO NW 31ST AVE

PM: Khalilah Ffrench

Work Mix: PTO STUDIES

Extra Description:

OAKLAND PARK BLVD. INTERMODAL DEVELOPMENT STUDY TO IMPROVE THE INTERMODAL ACCESS ALONG THE CORRIDOR WITH DEDICATED BUS LANES AND IMPROVED ACCESS TO LOCAL TRANSIT SERVICES. IS R/W NEEDED

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
PDE	DDR		\$250,000				\$250,000
	DIH		\$8,000				\$8,000
Total For Project 444673.1			\$258,000				\$258,000

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
HIGHWAY SYSTEM: 15 Total		\$258,000				\$258,000

TRANSPORTATION SYSTEM: 16 OFF STATE HWY SYS/OFF FED SYS

230718.2 ISLE OF VENICE BR#865734 OVER LAS OLAS CANAL

PM: Thuc Le

Work Mix: BRIDGE REPLACEMENT

Extra Description:

DESIGN BUILD; S/W RANKED #8; G/W LEAD PROJ 230717-2 PHC2 \$9,350=CULTURAL RESOURCES; NEW BRDG NO = 865785 SEE WP33 FOR EXPLANATION OF DIH FUNDS ON PH41 C203=ARCHAEOLOGICAL DOCUMENTATION

Cont. Class: DESIGN BUILD

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
RW Land	SA		\$424,899				\$424,899
Total For Project 230718.2			\$424,899				\$424,899

429576.8 SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 8

PM: Robert Lopes

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2021 MPO CSMP PRIORITY #3 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1. SW 25TH ST FROM SW 64TH TO SR-7; SW 33RD ST FROM 62ND TO SR-7; SW 72ND AVE FR PEMBROKE RD TO SW 9TH STREET SW 33RD ST,MP.794 TO 1.046 CONSTRUCT SIDEWALK ON NORTH SIDE OF ROAD; SW 25TH ST, MP .497 TO 1.003 CONSTRUCT SIDEWALK ON SOUTH SIDE OF ROAD; SW 25TH ST, MP .754 TO 1.003 CONSTRUCT BIKE LANES BY WIDENING TO THE OUTSIDE; SW 25TH ST (EAST OF SR7), MP 0 TO 1.464 CONSTRUCT BIKE LANES BY WIDENING TO THE OUTSIDE.

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	SU	\$47,551					\$47,551
ENV	SU	\$20,000					\$20,000
Total For Project 429576.8		\$67,551					\$67,551

TRANSPORTATION SYSTEM: 16 OFF STATE HWY SYS/OFF FED SYS

438116.1 NE 34 COURT FROM NE 12 TERRACE TO NE 16 AVENUE

PM: Keith Bennis

Work Mix: LIGHTING

Extra Description:

2015 MPO PRIORITY #3 BROWARD MPO LOCAL INITIATIVE PRIORITY PROJECT IN CITY OF OAKLAND PARK 2015; ADDING NEW SIDEWALKS, BIKE LANES, AND PEDESTRIAN LIGHTING; LAP WITH CITY OF OAKLAND PARK-DESIGN AND CONSTRUCTION

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	ACSU	\$417,265					\$417,265
	TALU	\$37,735					\$37,735
JPA/LAP Construction	SU			\$310,317			\$310,317
	TALU			\$859,194			\$859,194
CEI	TALU			\$87,321			\$87,321
JPA/LAP CEI	TALU			\$155,745			\$155,745
Total For Project 438116.1		\$455,000		\$1,412,577			\$1,867,577

439990.1 CITY OF OAKLAND PARK SIDEWALKS - VARIOUS LOCATIONS

PM: Helen James

Work Mix: SIDEWALK

Extra Description:

2016 MPO CSLIP PRIORITY #1 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF OAKLAND PARK SEE WP45 FOR ADDITIONAL DETAILS ROADWAYS INCLUDE: NE 2ND AVE, RIGHT; NE 35TH CT, COMPOSITE; NE 35TH CT, COMPOSITE; NE 35TH ST, COMPOSITE; NE 35TH ST, COMPOSITE; NE 35TH CT, LEFT; NE 34TH ST, LEFT; NE 33RD ST, COMPOSITE; NE 32ND ST, COMPOSITE; NE 32ND ST, COMPOSITE; NE 35TH ST, COMPOSITE; NE 35TH ST, COMPOSITE; NE 37TH ST, COMPOSITE; NE 36TH ST, COMPOSITE; NE 36TH ST, COMPOSITE; NE 33RD ST, LEFT; NE 33RD ST, COMPOSITE; NE 8TH AVE, LEFT; NE 10TH AVE, LEFT; NE 10TH AVE, COMPOSITE; NE 32ND ST, COMPOSITE; NE 32ND ST, COMPOSITE; NE 11TH AVE, COMPOSITE

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	SU	\$1,883,510					\$1,883,510
CEI	SA	\$85,932					\$85,932
	SU	\$140,165					\$140,165
	TALU	\$171,320					\$171,320
Total For Project 439990.1		\$2,280,927					\$2,280,927

439993.1 SW 148 AVE FROM SW 52ND DR TO SW 48TH CT/BASS CREEK RD

PM: Donovan Pessoa

Work Mix: SIDEWALK

Extra Description:

2016 MPO CSLIP PRIORITY #6 TRAFFIC CIRCLE AT SW 148TH AVE AND SW 48TH CT/BASS CREEK ROAD; MULTI-USE PATH FROM CORAL COVE ELEMENTARY SCHOOL ENTRANCE TO SW 48TH CT./BASS CREEK RD. FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF MIRAMAR

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	SU	\$885,956					\$885,956
CEI	TALU	\$212,630					\$212,630
Total For Project 439993.1		\$1,098,586					\$1,098,586

TRANSPORTATION SYSTEM: 16 OFF STATE HWY SYS/OFF FED SYS

439996.1 CITY OF OAKLAND PARK LAKESIDE SIDEWALKS - VARIOUS LOCATIONS

PM: Donovan Pessoa

Work Mix: SIDEWALK

Extra Description:

2016 MPO CSLIP PRIORITY #12 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF OAKLAND PARK ****SEE WP45 FOR ADDITIONAL PROJ INFO**** ROADWAYS INCLUDE: NW 24TH AVE, NW 27TH ST, NW 28TH ST NW 29TH ST, NW 22ND AVE, NW 19TH AVE, NW 18TH TERR

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	SU	\$1,206,055					\$1,206,055
CEI	SU	\$174,878					\$174,878
	TALU	\$48,243					\$48,243
Total For Project 439996.1		\$1,429,176					\$1,429,176

441573.1 NW 29TH STREET FROM SR-845/POWERLINE ROAD TO ANDREWS AVENUE

PM: Humberto Ivan Arrieta

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2017 MPO CSLIP PRIORITY #14 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF WILTON MANORS

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	SA		\$662,552				\$662,552
	TALU		\$59,529				\$59,529
CEI	SU	\$181,402					\$181,402
Total For Project 441573.1			\$903,483				\$903,483

441580.1 PARKSIDE DRIVE FROM HOLMBERG ROAD TO LOXAHATCHEE ROAD

PM: Keith Bennis

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2020 MPO CSLIP PRIORITY #1 LAP WITH CITY OF PARKLAND-DESIGN AND CONSTRUCTION

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	SU		\$822,210				\$822,210
JPA/LAP Construction	SA				\$905,701		\$905,701
	SU				\$1,404,578		\$1,404,578
CEI	SU				\$82,280		\$82,280
JPA/LAP CEI	SA				\$254,217		\$254,217
Total For Project 441580.1			\$822,210		\$2,646,776		\$3,468,986

TRANSPORTATION SYSTEM: 16 OFF STATE HWY SYS/OFF FED SYS

441761.1 AVANT GARDE ACADEMY MULTIPLE LOCATIONS

PM: Keith Bennis

Work Mix: SIDEWALK

Extra Description:

SAFE ROUTES TO SCHOOL SAFETY PROJECT LAP PROJECT WITH THE CITY OF HOLLYWOOD LOCATION: WILSON ST. FROM N. 26TH AVE. TO N. DIXIE HIGHWAY, ROOSEVELT ST. FROM N 23RD AVE. TO N. DIXIE HIGHWAY,CLEVELAND ST. FROM N 24TH AVE. TO N. DIXIE HIGHWAY, ARTHUR STREET FROM 24TH AVE. TO N. DIXIE HIGHWAY, GARFIELD ST. FROM N. 26TH AVE N. DIXIE HIGHWAY, HAYES STREET FROM N. 26TH AVE. TO N. 22ND AVE., GRANT ST. FROM N. 26TH AVE. TO N. 22ND AVE., N. 25TH A FROM WILSON STREET TO JOHNSON ST.,

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
JPA/LAP Construction	SR2T	\$945,042					\$945,042
CEI	SR2T	\$33,352					\$33,352
Total For Project 441761.1		\$978,394					\$978,394

443944.1 CITY OF HOLLYWOOD BEVERLY PARK VARIOUS LOCATIONS

PM: Keith Bennis

Work Mix: SIDEWALK

Extra Description:

2020 MPO CSLIP PRIORITY #3 LAP WITH CITY OF HOLLYWOOD-DESIGN AND CONSTRUCTION PROVIDE NEW 5FT SIDEWALK WITH CURB RAMPS TO FILL-IN AND PROVIDE CONNECTIVITY THROUGHOUT THE NEIGHBORHOOD *SEE WP45* SW 66 AVE. FROM PEMROKE RD. TO PINES PARKWAY,S. 65 AVE. FROM PEMBROKE RD. TO N. OF FUSTON ST., SW 64 AVE FROM PEMBROKE RD TO WASHIGTON ST.,SW 61 AVE FROM PEMBROKE RD.TO WASHINGTON ST FLETCHER ST. FROM SW 66 AVE. TO SR-7, FLAGLER ST. FROM SW 66 AVE FROM PEMBROKE RD. TO WASHINGTON ST., FLETCHER ST. FROM SW 66 AVE. TO SR-7, FLAGLER ST. FROM SW 66 AVE. TO SR-7., MAYO ST. FROM SW 66 AVE. TO SR-7., WILEY ST. FROM PINES PARKWAY TO SR-7., PLUNKETT ST. FROM PINESA PARKWAY TO SR-7.

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	ACSU	\$450,000					\$450,000
	SU	\$5,000					\$5,000
	TALU	\$450,000					\$450,000
JPA/LAP Construction	SU			\$1,532,609			\$1,532,609
	TALT			\$206,798			\$206,798
	TALU			\$525,344			\$525,344
CEI	SU			\$5,000			\$5,000
	TALT			\$67,942			\$67,942
JPA/LAP CEI	TALT			\$331,978			\$331,978
Total For Project 443944.1		\$905,000		\$2,669,671			\$3,574,671

TRANSPORTATION SYSTEM: 16 OFF STATE HWY SYS/OFF FED SYS

443945.1 MIRAMAR COMPLETE STREETS PHASE III

PM: Keith Bennis

Work Mix: SIDEWALK

Extra Description:

2020 MPO CSLIP PRIORITY #4 LAP WITH CITY OF MIRAMAR-DESIGN AND CONSTRUCTION PROVIDE 5FT SIDEWALK ON ONE SIDE, ADA-COMPLIANT RAMPS AND PEDESTRIAN LEVEL LIGHTING, AND IN VARIOUS LOCATIONS.

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	SU		\$462,731				\$462,731
JPA/LAP Construction	SU				\$1,128,579		\$1,128,579
	TALT				\$1,272,833		\$1,272,833
CEI	SU				\$5,000		\$5,000
	TALT				\$80,328		\$80,328
JPA/LAP CEI	SU				\$288,169		\$288,169
Total For Project 443945.1			\$462,731		\$2,774,909		\$3,237,640

443976.1 CITY OF HOLLYWOOD VARIOUS LOCATION

PM: Keith Bennis

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2021 MPO CSLIP PRIORITY #5 LAP WITH THE CITY OF HOLLYWOOD-DESIGN AND CONSTRUCTION COMPLETE SIDEWALK NETWORK: PROVIDE NEW 5FT SIDEWALK WITH CURB RAMPS TO FILL-IN THE NEIGHBORHOODS OF HOLLYWOOD BEACH HEIGHTS AND HOLLYWOOD COUNTRY ESTATES. SHARROWS INCLUDED ON NORTH 58TH AVE. SEE WP45 FOR DETAILS JOHNSTON ST FROM SR-7 TO N 56 AVE, HAYES ST FROM DR-7 TO N 56 AVE. HAYES ST FROM SR-7 TO N 56 AVE. GARFIELD ST FROM SR-7 TO N 56 AVE. ARTHUR ST FROM SR-7 TO N 56 AVE. CLEVELAND ST FROM W OF N 57 AVE. MCKINLEY ST FROM SR-7 TO N 56 AVE. BRANCH ST FROM N 57 AVE TO N 56 AVE. HAYES CT FROM N 58 TERR TO N 57 TERR. CALL ST FROM N 58 TERR TO N 57 TERR

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	SU	\$536,912					\$536,912
	TALU	\$134,378					\$134,378
JPA/LAP Construction	SA			\$1,822,670			\$1,822,670
	TALU			\$105,192			\$105,192
CEI	TALU			\$62,836			\$62,836
JPA/LAP CEI	TALU			\$279,862			\$279,862
Total For Project 443976.1		\$671,290		\$2,270,560			\$2,941,850

444237.1 DEERFIELD ELEMENTARY AND DEERFIELD MIDDLE - VARIOUS LOCATIONS

PM: Keith Bennis

Work Mix: SIDEWALK

Extra Description:

AREA BOUNDED BY SW 3RD AVE TO SR-811/DIXIE HWY AND SW 4TH ST AND SR-869/SW 10 ST SRTS LAP PROJECT WITH CITY OF DEERFIELD BEACH; INCLUDES FILLING IN SIDEWALK GAPS; ALSO INCLUDES MISCELLANEOUS INTERSECTION UPGRADES (CROSSING AND ADA RAMPS).

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
JPA/LAP Construction	SR2T		\$382,419				\$382,419
CEI	SR2T		\$16,473				\$16,473
Total For Project 444237.1			\$398,892				\$398,892

TRANSPORTATION SYSTEM: 16 OFF STATE HWY SYS/OFF FED SYS

444240.1 LLOYD ESTATES ELEMENTARY SCHOOL - VARIOUS LOCATIONS

PM: Keith Bennis

Work Mix: SIDEWALK

Extra Description:

SRTS LAP PROJECT WITH CITY OF OAKLAND PARK; FILL SIDEWALK GAPS; INCLUDES MISCELLANEOUS INTERSECTION UPGRADES (CROSSING AND ADA RAMPS) AS WELL AS SHARED LANE MARKINGS (SHARROWS). AREA BOUNDED BY SR-9/I-95;SR-845/POWERLINE RD. TO ANDREWS AVE. AND NW 38TH STREET TO PROSPECT RD.

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
JPA/LAP Construction	SR2T		\$886,164				\$886,164
CEI	SR2T		\$31,585				\$31,585
Total For Project 444240.1			\$917,749				\$917,749

444998.1 NE 13TH IMPROVEMENTS VARIOUS LOCATIONS - CITY OF OAKLAND PARK

PM: Keith Bennis

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2019 MPO CSLIP PRIORITY; LAP WITH CITY OF OAKLAND PARK; NE 13TH AVENUE FROM OAKLAND PARK BLVD TO 40TH PLACE; NE 32ND STREET FROM NE 12TH AVE TO NE 16TH AVE; NE 33RD STREET FROM NE 12TH AVE TO NE 16TH AVE; NE 34TH ST FROM NE 12TH AVE TO NE 16TH AVE; NE 35TH ST FROM NE 12TH AVE TO NE 16TH AVE; NE 36TH ST FROM NE 12TH AVE TO NE 16TH AVE; SEE WP45 NE 37TH ST FROM NE 12TH AVE TO NE 16TH AVE; NE 39TH ST FROM NE 13TH AVE TO NE 16TH AVE; NE 40TH ST FROM NE 13TH AVE TO NE 15TH AVE; NE 40TH COURT FROM NE 13TH AVE TO DEAD END ;INTERSECTION OF NE 40TH PLACE AND 13TH AVE

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	TALU	\$5,000					\$5,000
JPA/LAP Construction	LF			\$4,077,759			\$4,077,759
	SU			\$1,104,748			\$1,104,748
CEI	SA			\$5,000			\$5,000
	SU			\$160,475			\$160,475
Total For Project 444998.1		\$5,000		\$5,347,982			\$5,352,982

446381.2 SW 136TH AVE FROM SW 26TH ST TO SW 6TH CT

PM: Thuc Le

Work Mix: PD&E/EMO STUDY

Extra Description:

2021 MPO PRIORITY# 10 WIDEN 2 TO 4 LANES IS R/W NEEDED

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
PDE	SU				\$500,000	\$1,750,000	\$2,250,000
Total For Project 446381.2					\$500,000	\$1,750,000	\$2,250,000

TRANSPORTATION SYSTEM: 16 OFF STATE HWY SYS/OFF FED SYS

446552.1 A.C. PERRY K-8 SCHOOL - MULTIPLE LOCATIONS

PM: Keith Bennis

Work Mix: SIDEWALK

Extra Description:

Cont. Class: LOCAL AGCY PGM (LAP)

SAFE ROUTE TO SCHOOL; LAP WITH THE CITY OF MIRAMAR **SEE WP45 FOR LOCATIONS** SW 33RD ST TO MIRAMAR PARKWAY; SW 33RD ST TO SW 30TH ST SW 33RD ST TO SW 31ST STREET SW30TH ST TO MIRAMAR PARKWAY SW 33RD ST TO SW 30TH ST; SW 33RD ST TO SW 66TH TERRACE SW 66TH TERRACE TO SW 64TH AVE; SW 68TH AVE TO W. LAKE PLACE HIBISCUS PLACE TO SW 64TH AVE; SW 69TH AVE TO SW 68TH AVE SW 68TH AVENUE TO W. LAKE PLACE; SW 34TH COURT TO SW 33RD ST; ARBOR DRIVE TO SW 33RD ST

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	SR2T		\$5,000				\$5,000
JPA/LAP Construction	SR2T				\$1,017,772		\$1,017,772
CEI	SR2T				\$30,253		\$30,253
Total For Project 446552.1			\$5,000		\$1,048,025		\$1,053,025
		FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
HIGHWAY SYSTEM: 16 Total		\$7,890,924	\$3,934,964	\$11,700,790	\$6,969,710	\$1,750,000	\$32,246,388
Total		\$523,699,058	\$496,676,317	\$1,037,594,803	\$825,169,333	\$362,722,832	\$3,245,862,343

Glossary of Terms and Accronyms

Box	Funds for supplementals, overruns, litigation, AC conversions
Capital Improvement / Operating	Capital Improvements and/or Operating Costs
CEI	Construction Engineering Inspection
Design Build	Includes all phases, let as one contract for PE, Construction. Let in the District
District Contract	Contracts let in the District
Extern Mngd (Not LAP)	Joint Particiapation Agreement - Interagency method to exchange funds
FM #	Financial Management Number, aka Financial Project ID
Force Account	Force account / external
JPA	Joint Participation Agreement - Interagency method to exchange funds
Local Agcy Pgm (LAP)	Local Agency Program - Interagency method to exchange funds
PD&E	Project Development and Environmental (studies)
PE	Preliminary Engineering
PTO	Public Transportation
R/W	Right of Way
ROW	Right of Way
ROW Adv. Acq.	Advanced Acquisition of Right of Way only.
SA	Supplemental Agreement
To Be Let	Contract let in Tallahassee