

# TRANSPORTATION IMPROVEMENT PROGRAM

FY 2024-2028



**Municipal Reports**

**Fort Lauderdale**

APPROVED 7/13/2023

For complaints, questions or concerns about civil rights or nondiscrimination; or for special requests under the Americans with Disabilities Act, please contact: Carl Ema Title VI Coordinator at (954) 876-0052 or [emac@browardmpo.org](mailto:emac@browardmpo.org)

# Transportation Improvement Program Overview

The Broward Metropolitan Planning Organization (MPO)'s Transportation Improvement Program (TIP) is a five-year program that prioritizes and documents the funding of transportation improvement projects the region expects to build over the next five years. The projects include reconstruction, maintenance, and operation of major highways, arterials, and intersections; maintenance and expansion of the public transit, aviation, and port systems; construction for bicycle paths, and improvements for pedestrians within the Broward region.

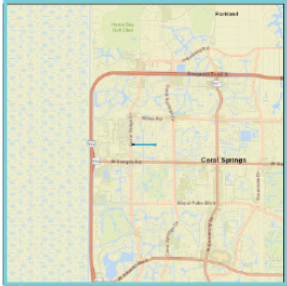
The Broward MPO updates the TIP annually and the MPO Board approves the TIP in July every year. The most recently approved TIP by the Board is the FY 2024-2028 TIP. The full TIP document is available at the link <https://browardmpo.org/core-products/transportation-improvement-program-tip>.

To help municipal partners review and monitor projects in the TIP falling in their jurisdiction, the Broward MPO has extracted a list of projects for each municipality from the FY 2024-2028 TIP. The list presented includes projects that fall in this municipal boundary but exclude county-wide and state-wide projects. The chart to the right illustrates how project information is organized.

## How to Read the Broward MPO's TIP Pages

Broward MPO Transportation Improvement Program - FY 2024 - 2028

4455311
NORTHWEST 39TH STREET FROM CORAL RIDGE DRIVE TO NORTHWEST 110TH AVENUE
Non-SIS



**Work Summary:** BIKE LANE/SIDEWALK    **From:**

**To:**

**Lead Agency:** CITY OF CORAL SPRINGS    **Length:** 0.6

**MTP Pg.:** 5-30

Phase	Fund Source	2024	2025	2026	2027	2028	Total
PE	SU	0	5,000	0	0	0	5,000
PE	TALU	0	323,940	0	0	0	323,940
CST	SU	0	0	0	1,930,634	0	1,930,634
<b>Total</b>		<b>0</b>	<b>328,940</b>	<b>0</b>	<b>1,930,634</b>	<b>0</b>	<b>2,259,574</b>

**Prior Year Cost:**

**Future Year Cost:** 2,259,574

**Total Project Cost:** 2,259,574

**Project Description:** 2021 MPO CSLIP PRIORITY #18 LAP WITH CITY OF CORAL SPRINGS

- A **Project Identification**  
 Project Number (FM#)  
 Project Name
- B **Project Characteristics**  
 Work Summary  
 Lead Agency  
 Limits  
 Length  
 MTP Page Number  
 SIS Classification
- C **Financial Information**  
 Phase  
 Fund Source  
 Year Funds are Programmed  
 Prior Year Cost  
 Future Year Cost  
 Total Project Cost
- D **Project Description**  
 Additional information linked to the project
- E **Project Location Map**  
 Location of where the project will implemented

The TIP may be revised due to changes in project status, project cost, and/or available revenues. These changes can be either a TIP amendment or an administrative modification. To download most recent Municipal TIP Report, please visit <http://browarddev.dtstiptool.com/index.pl>

## Steps to download the most recent Municipal TIP Report:

- Step 1: **Visit** <http://browarddev.dtstiptool.com/index.pl>
- Step 2: **Click** the tab titled “Database Search”
- Step 3: Next to the “Municipality” search feature, **click** on the dropdown icon to scroll and **select** the municipality of your choice.
- Step 4: Once the desired municipality is selected, the table below will filter projects to display only those that are within the municipal boundary. **Click** the “Get Report” button above the table.
- Step 5: A window will appear on your screen where you are presented options on how you would like the information displayed. **Read** through the options and **select** the one of your choice.
- Step 6: **Unselect** “Cover Page”
- Step 7: **Click** the “Generate Report” button on the bottom right of the window.
- Step 8: A new button will appear on the window, titled “Download Report”. **Click** this and you will be directed to a new tab with a downloadable PDF of your customized report.
- Step 9: **Enjoy!**

For questions please contact Christopher Restrepo at [restrepoc@browardmpo.org](mailto:restrepoc@browardmpo.org) or (954) 876-0061.

## Legends and Abbreviations:

### Funding Legend

Fund Code	Fund Code Description	Funding Source
ACCM	ADVANCE CONSTRUCTION (CM)	Federal
ACFP	AC FREIGHT PROG (NFP)	Federal
ACID	ADV CONSTRUCTION SAFETY (HSID)	Federal
ACNP	ADVANCE CONSTRUCTION NHPP	Federal
ACNR	AC NAT HWY PERFORM RESURFACING	Federal
ACSA	ADVANCE CONSTRUCTION (SA)	Federal
ACSL	ADVANCE CONSTRUCTION (SL)	Federal
ACSS	ADVANCE CONSTRUCTION (SS,HSP)	Federal
ACSU	ADVANCE CONSTRUCTION (SU)	Federal
BNIR	INTRASTATE R/W & BRIDGE BONDS	R/W and Bridge Bonds
BRRP	STATE BRIDGE REPAIR & REHAB	State 100%
CIGP	COUNTY INCENTIVE GRANT PROGRAM	State 100%
CM	CONGESTION MITIGATION - AQ	Federal
D	UNRESTRICTED STATE PRIMARY	State 100%
DC	STATE PRIMARY PE CONSULTANTS	State 100%
DDR	DISTRICT DEDICATED REVENUE	State 100%
DI	ST. - S/W INTER/INTRASTATE HWY	State 100%
DIH	STATE IN-HOUSE PRODUCT SUPPORT	State 100%
DIOH	STATE 100% - OVERHEAD	State 100%
DIS	STRATEGIC INTERMODAL SYSTEM	State 100%
DITS	STATEWIDE ITS - STATE 100%.	State 100%
DL	LOCAL FUNDS - PTO - BUDGETED	Local
DPTO	STATE - PTO	State 100%
DS	STATE PRIMARY HIGHWAYS & PTO	State 100%
DSB2	EVERGLADES PKY/ALLIGATOR ALLEY	Toll/Turnpike
DSBD	I-95 EXPRESS LANES	Toll/Turnpike
DSBF	I-595	Toll/Turnpike
DSPC	SERVICE PATROL CONTRACT	State 100%
EB	EQUITY BONUS	Federal
FAA	FEDERAL AVIATION ADMIN	Federal
FCO	PRIMARY/FIXED CAPITAL OUTLAY	State 100%

FINC	FINANCING CORP	State 100%
FTA	FEDERAL TRANSIT ADMINISTRATION	Federal
FTA	Flexed FHWA to FTA funds	Federal
FTAT	FHWA TRANSFER TO FTA (NON-BUD)	Federal Earmark
GFNP	NP FEDERAL RELIEF GENERAL FUND	Federal
GFSA	GF STPBG ANY AREA	Federal
GFSU	GF STPBG >200 (URBAN)	Federal
GMR	GROWTH MANAGEMENT FOR SIS	State 100%
HSP	SAFETY (HIWAY SAFETY PROGRAM)	Federal
IM	INTERSTATE MAINTENANCE	Federal
LF	LOCAL FUNDS	Local
LFP	LOCAL FUNDS FOR PARTICIPATING	Local
NFP	NATIONAL FREIGHT PROGRAM	Federal
NHPP	IM, BRDG REPL, NATNL HWY-MAP21	Federal
NHTS	NATIONAL HWY TRAFFIC SAFETY	Federal
PKBD	TURNPIKE MASTER BOND FUND	Toll/Turnpike
PKLF	LOCAL SUPPORT FOR TURNPIKE	Local
PKM1	TURNPIKE TOLL MAINTENANCE	Toll/Turnpike
PKYI	TURNPIKE IMPROVEMENT	Toll/Turnpike
PKYO	TURNPIKE TOLL COLLECTION/OPER.	Toll/Turnpike
PKYR	TURNPIKE RENEWAL & REPLACEMENT	Toll/Turnpike
PL	METRO PLAN (85% FA; 15% OTHER)	Federal
PORB	PORT FUNDS RETURNED FROM BONDS	State 100%
PORT	SEAPORTS	State 100%
RED	REDISTR. OF FA (SEC 1102F)	Federal
REPE	REPURPOSED FEDERAL EARMARKS	Federal Earmark
ROWR	ROW LEASE REVENUES	State 100%
SA	STP, ANY AREA	Federal
SED	STATE ECONOMIC DEVELOPMENT	State 100%
SIWR	2015 SB2514A-STRATEGIC INT SYS	State 100%
SPN	PROCEED FROM SPONSOR AGREEMENT	State 100%
SR2T	SAFE ROUTES - TRANSFER	Federal
STED	2012 SB1998-STRATEGIC ECON COR	State 100%
SU	STP, URBAN AREAS > 200K	Federal
TALT	TRANSPORTATION ALTS- ANY AREA	Federal

TALU	TRANSPORTATION ALTS- >200K	Federal
TDTF	TRANS DISADV -TRUST FUND	State 100%
TDTF/TDDR	TRANS DISADV -TRUST FUND/DDR USE	State 100%
TDVD	TRANSPORTATION DIS- ADVANTAGE VOLUNTARY DOLLARS	Local
TFRT	TOLL FACILITY REVOLVING TF	Local
TM02	EVERGLADES PARKWAY	Toll/Turnpike
TMBD	I-95 EXPRESS LANES	Toll/Turnpike
TMBG	I-75 ML TOLL MAINTENANCE	Toll/Turnpike
TO02	EVERGLADES PARKWAY	Toll/Turnpike
TO10	SAWGRASS EXPRESSWAY	Toll/Turnpike
TOBD	I-95 EXPRESS LANES	Toll/Turnpike
TOBF	I-595	Toll/Turnpike
TOBG	I-75 ML TOLL OPERATIONS	Toll/Turnpike
TRIP	TRANS REGIONAL INCENTIVE PROGM	State 100%
TRWR	2015 SB2514A-TRAN REG INCT PRG	State 100%
TTP	Tribal Transportation Program	Federal

### Phase Code Legend

Phase Abbreviation	Phase Group
ADM	ADMINISTRATION
CAP	CAPITAL
CST	CONSTRUCTION
DSB	DESIGN BUILD
ENV	ENVIRONMENTAL
INC	CONTRACT INCENTIVES
MNT	BRDG/RDWY/CONTRACT MAINT
OPS	OPERATIONS
PDE	P D & E
PE	PRELIMINARY ENGINEERING
PLN	PLANNING
ROW	RIGHT OF WAY
RRU	RAILROAD & UTILITIES
UPWP	Unified Planning Work Program

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**Section 1 - HIGHWAYS**

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**4495231 ADVANCED WWD DETECTION SYSTEMS BROWARD COUNTY**

**SIS**



**Work Summary:** ITS COMMUNICATION SYSTEM

**From:**

**To:**

**Lead Agency:** FDOT

**Length:** 2.913

**MTP Pg.:** 5-36

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CST	ACSS	4,100,318	0	0	0	0	4,100,318
CST	SA	67,032	0	0	0	0	67,032
<b>Total</b>		<b>4,167,350</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,167,350</b>

**Prior Year Cost:** 357,254

**Future Year Cost:**

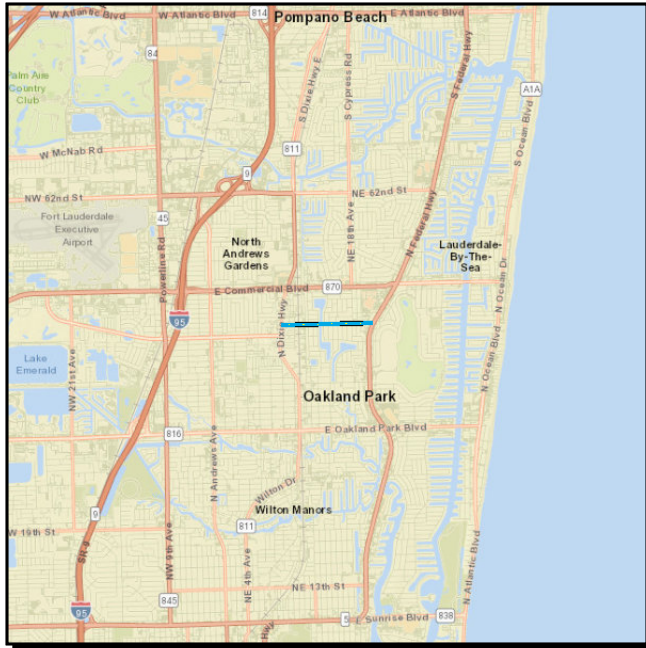
**Total Project Cost:** 4,524,604

**Project Description:** ADVANCED WRONG WAY DETECTION ON SYSTEM AT 11 HIGH PRIORITY LOCATIONS THROUGHOUT BROWARD COUNTY. I-95 NB & SB @ PEMBROKE RD, I-95 SB @ OAKLAND PARK BLVD, I-95 SB @ BROWARD BLVD / ACCESS RD; I-75 SB @ MIRAMAR PKWY EB, I-595 WB @ UNIVERSITY DR, I-595 WB @ SR-84 EXIT #3, I-595 WB @ SR-84 EXIT#5, I-595 WB @ DAVIE BLVD/SR-84 (WP45+)



**4415811 FLORANADA ROAD FROM SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY**

**Non-SIS**



**Work Summary:** SIDEWALK

**From:**

**To:**

**Lead Agency:** FDOT

**Length:** 0.984

**MTP Pg.:** 5-30

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CST	SU	0	1,681,193	0	0	0	1,681,193
<b>Total</b>		<b>0</b>	<b>1,681,193</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,681,193</b>

**Prior Year Cost:** 866,113

**Future Year Cost:**

**Total Project Cost:** 2,547,306

**Project Description:** 2020 MPO CSLIP PRIORITY #2 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF OAKLAND PARK

**4335791 I-95 EXPRESS LANES TOLL OPERATIONS**

**SIS**



**Work Summary:** TOLL COLLECTION

**From:**

**To:**

**Lead Agency:** FDOT

0

**MTP Pg.:** 5-36

Phase	Fund Source	2024	2025	2026	2027	2028	Total
OPS	TOBF	371,830	383,300	395,300	407,700	420,220	1,978,350
<b>Total</b>		<b>371,830</b>	<b>383,300</b>	<b>395,300</b>	<b>407,700</b>	<b>420,220</b>	<b>1,978,350</b>

**Prior Year Cost:** 1,993,311

**Future Year Cost:** 2,499,546

**Total Project Cost:** 6,471,207

**Project Description:**

**4208098 I-595/SR-862/P3 FROM E OF I-75 TO W. OF I-95**

**SIS**



**Work Summary:** RESURFACING

**From:**

**To:**

**Lead Agency:** FDOT

**Length:** 9.815

**MTP Pg.:** 5-3

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CST	ACNP	0	26,255,500	26,977,526	27,719,408	0	80,952,434
<b>Total</b>		<b>0</b>	<b>26,255,500</b>	<b>26,977,526</b>	<b>27,719,408</b>	<b>0</b>	<b>80,952,434</b>

**Prior Year Cost:**

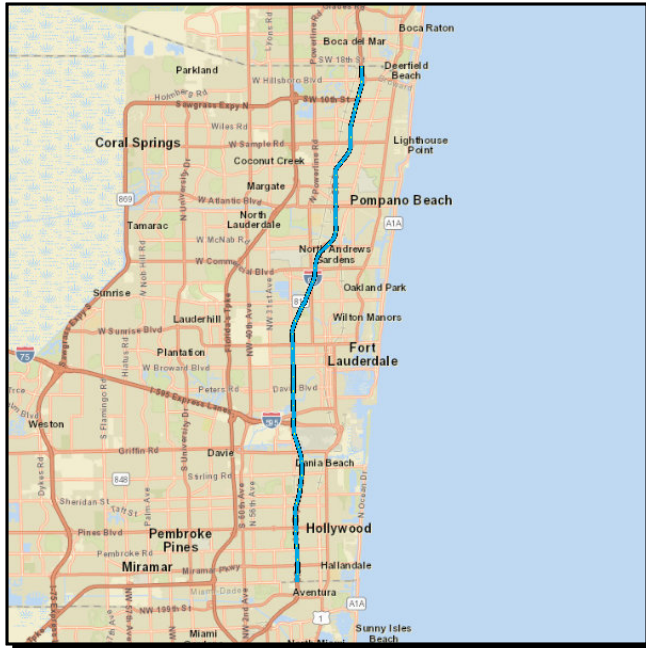
**Future Year Cost:** 124,950,849

**Total Project Cost:** 205,903,283

**Project Description:** RESURFACING FOR P3 PROJECT/G/W 420809-3 CONCESSION AGREEMENT RESURFACING MAY NOT NECESSARILY OCCUR IN THE YEARS PROGRAMMED--IT WILL OCCUR WHEN NEEDED; FUNDING FOR AVAILABILITY PAYMENT

**4249332 I-95 EXPRESS TOLL OPERATIONS BROWARD COUNTY**

**Non-SIS**



**Work Summary:** TOLL COLLECTION

**From:**

**To:**

**Lead Agency:** FDOT

0

**MTP Pg.:** 5-36

Phase	Fund Source	2024	2025	2026	2027	2028	Total
OPS	TOBD	3,428,900	3,531,552	3,637,626	3,746,657	3,859,151	18,203,886
<b>Total</b>		<b>3,428,900</b>	<b>3,531,552</b>	<b>3,637,626</b>	<b>3,746,657</b>	<b>3,859,151</b>	<b>18,203,886</b>

**Prior Year Cost:** 3,912,783

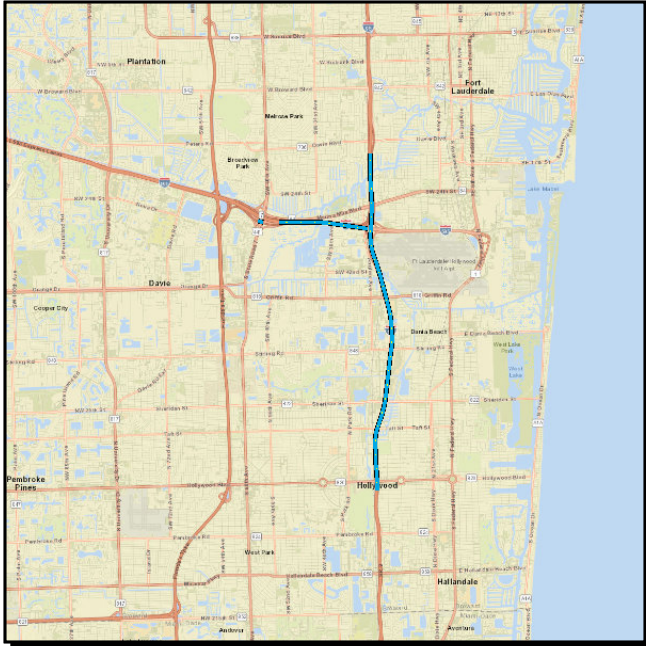
**Future Year Cost:**

**Total Project Cost:** 22,116,669

**Project Description:**

**4093542 I-95/I-595 EXPRESS LANES DIRECT CONNECT,I-95 FR STIRLING TO BROWARD BL**

**SIS**



**Work Summary:** INTERCHANGE - ADD LANES  
**From:**  
**To:**  
**Lead Agency:** FDOT  
**Length:** 8.485  
**MTP Pg.:** 5-4

Phase	Fund Source	2024	2025	2026	2027	2028	Total
DSB	FINC	100,000	0	0	0	0	100,000
INC	FINC	4,500,000	0	0	0	0	4,500,000
<b>Total</b>		<b>4,600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,600,000</b>

**Prior Year Cost:** 509,853,970

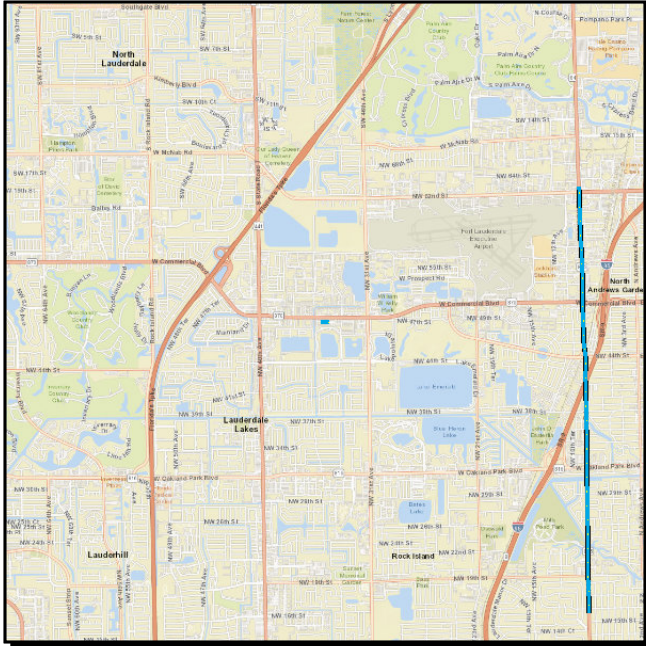
**Future Year Cost:**

**Total Project Cost:** 514,453,970

**Project Description:** I-95/I-595 XPRESS LNS DIR CONNECT G/W 432222-1 I-95 LIMITS FR S OF STIRLING RD TO S OF BROWARD BLVD.(3C) SB/WB +NB/WB RAMPS +5 LN WB CAUSEWAY;409354-1(PD&E);2014 MPO #19;409354-5 (REPAY);TRANS IMPROV FR S OF HOLLYWOOD BLVD TO STIRLING & FR DAVIE BLVD TO S OF BROWARD BLVD STATE FUND ONLY PER M. CLASGENS 10/02/19

**4469991 INTERSECTION LIGHTING RETROFIT IMPROVEMENT**

**Non-SIS**



**Work Summary:** LIGHTING

**From:**

**To:**

**Lead Agency:** FDOT

**Length:** 11.07

**MTP Pg.:** 5-36

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CST	ACSS	769,719	0	0	0	0	769,719
<b>Total</b>		<b>769,719</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>769,719</b>

**Prior Year Cost:** 562,563

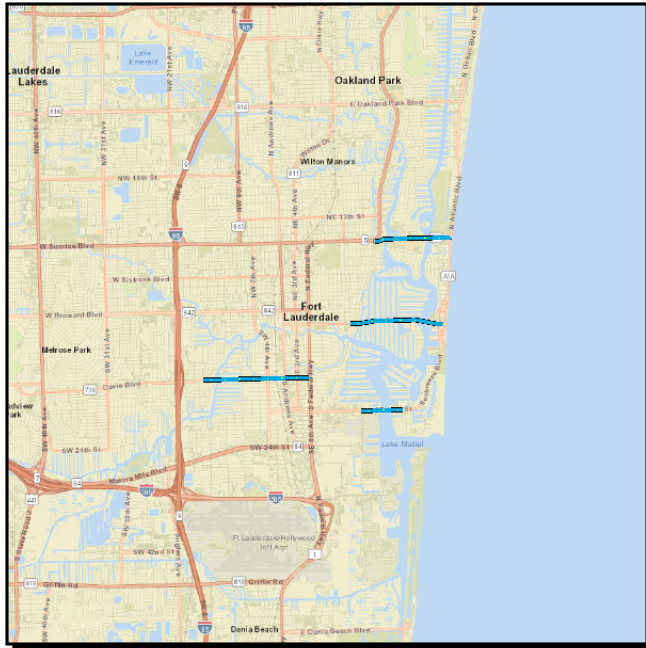
**Future Year Cost:**

**Total Project Cost:** 1,332,282

**Project Description:** VARIOUS LOCATIONS WITHIN EAST-CENTRAL BROWARD COUNTY AND FTL AREAS; PH32-42= GEOTECHNICAL FOR MATERIAL TESTING

**4441201 MOVABLE BRIDGE INTEGRATION INTO TSM&O - VARIOUS LOCATIONS**

**Non-SIS**



**Work Summary:** PRELIMINARY ENGINEERING

**From:**

**To:**

**Lead Agency:** FDOT

**Length:** 4.741

**MTP Pg.:** 5-3

Phase	Fund Source	2024	2025	2026	2027	2028	Total
PE	DIH	48,208	0	0	0	0	<b>48,208</b>
PE	DDR	0	690,997	0	0	0	<b>690,997</b>
CST	DIH	0	0	0	0	100,580	<b>100,580</b>
CST	DDR	0	0	0	0	7,790,892	<b>7,790,892</b>
<b>Total</b>		<b>48,208</b>	<b>690,997</b>	<b>0</b>	<b>0</b>	<b>7,891,472</b>	<b>8,630,677</b>

**Prior Year Cost:** 744,548

**Future Year Cost:**

**Total Project Cost:** 9,375,225

**Project Description:** 2022 MPO SAFETY PRIORITY# 1 SR-736/DAVIE BLVD BRIDGE; A1A/17TH ST BRIDGE; LAS OLAS BRIDGE; SR-816/SUNRISE BLVD BRIDGE; PH32-01=CON OPS, PH32-02=DESIGN, PH32-03= POST ASSESSMENT NO R/W NEEDED

**4455191 NW 19TH STREET FROM NW 31ST AVENUE TO POWERLINE ROAD**

**Non-SIS**



**Work Summary:** MEDIAN MODIFICATION **From:**

**To:**

**Lead Agency:** FDOT

**Length:** 1.8

**MTP Pg.:** 5-30

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CST	LF	0	135,643	0	0	0	135,643
CST	SU	0	1,536,533	0	0	0	1,536,533
<b>Total</b>		<b>0</b>	<b>1,672,176</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,672,176</b>

**Prior Year Cost:** 5,000

**Future Year Cost:**

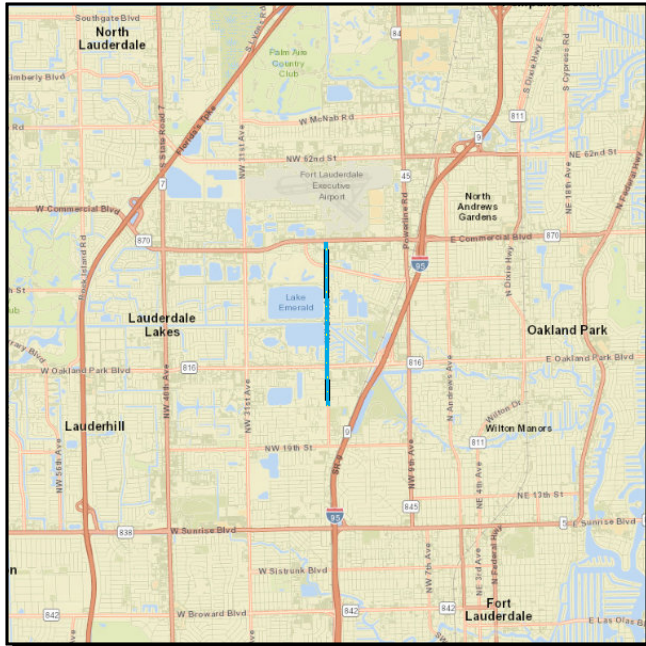
**Total Project Cost:** 1,677,176

**Project Description:** 2021 MPO CSLIP PRIORITY #9 LAP W/BROWARD COUNTY



**4481061 NW 21 AVE FROM NW 26 ST TO SR-816/COMMERCIAL BLVD**

**Non-SIS**



**Work Summary:** MEDIAN MODIFICATION **From:**  
**To:**  
**Lead Agency:** FDOT **Length:** 2.059  
**MTP Pg.:** 5-30

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CST	SU	0	0	3,378,267	0	0	3,378,267
CST	TALU	0	0	118,679	0	0	118,679
<b>Total</b>		<b>0</b>	<b>0</b>	<b>3,496,946</b>	<b>0</b>	<b>0</b>	<b>3,496,946</b>

**Prior Year Cost:** 562,631

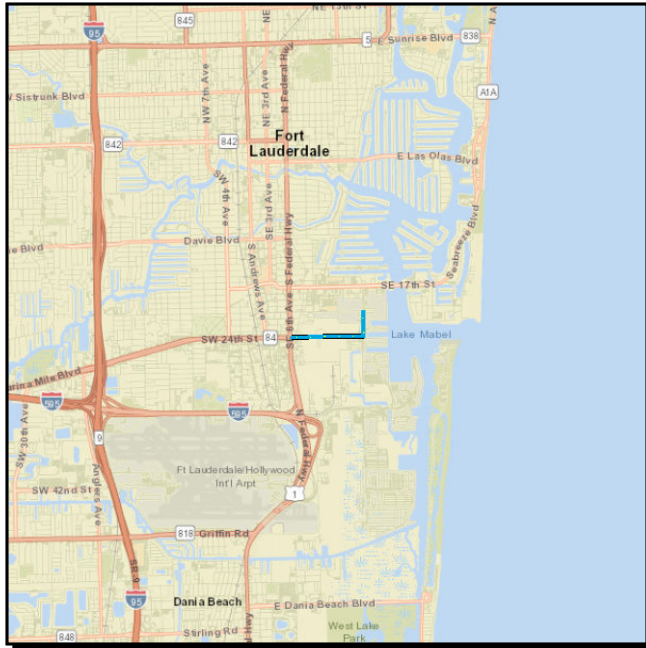
**Future Year Cost:**

**Total Project Cost:** 4,059,577

**Project Description:** 2022 MPO CYCLE 4 PRIORITY #17, REMOVE BIDIRECTIONAL TURN, INSTALL LANDSCAPE MEDIANS ADDITION OF GREEN BIKE LANES. MILLING AND RESURFACING FDOT ADMINISTERED

**4462011 PORT EVERGLADES BY-PASS ROAD**

**Non-SIS**



**Work Summary:** ADD LANES & RECONSTRUCT

**From:**

**To:**

**Lead Agency:** BROWARD COUNTY, FLORIDA

**Length:** 0.974

**MTP Pg.:** 5-3

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CST	LF	9,873,058	0	0	0	0	<b>9,873,058</b>
CST	CIGP	1,118,404	0	0	0	0	<b>1,118,404</b>
<b>Total</b>		<b>10,991,462</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,991,462</b>

**Prior Year Cost:** 22,010,528

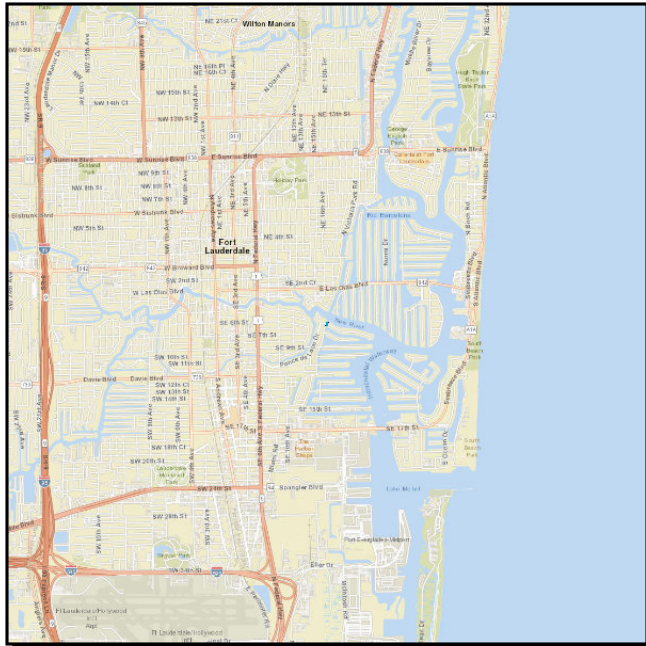
**Future Year Cost:**

**Total Project Cost:** 33,001,990

**Project Description:** COUNTY INCENTIVE GRANT PROGRAM (CIGP): JPA W/ BROWARD COUNTY SPANGLER BLVD FROM EAST OF US-1 TO EISENHOWER BLVD AND EISENHOWER BLVD FROM SPANGLER BLVD TO SE 20TH STREET

**4508701 SE 7TH STREET AT RIO CORDOVA BRIDGE# 865760**

**Non-SIS**



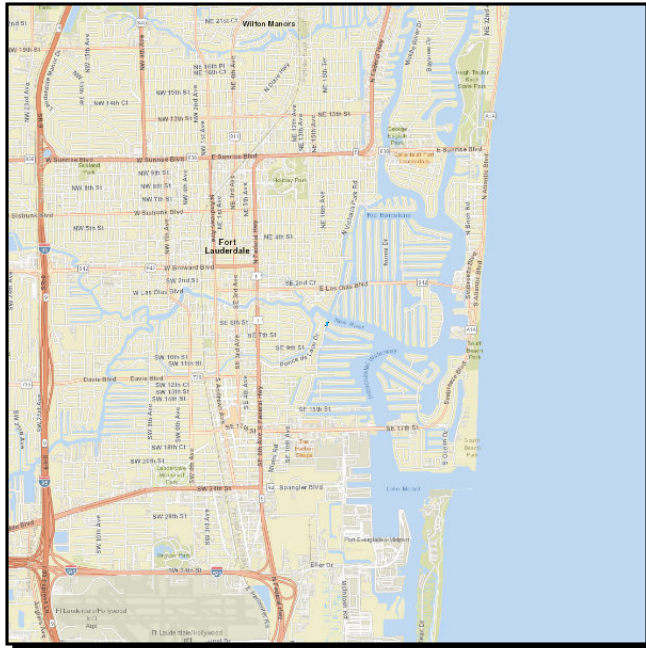
**Work Summary:** BRIDGE REPLACEMENT **From:**  
**To:**  
**Lead Agency:** FDOT **Length:** 0.026  
**MTP Pg.:** 5-36

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CST	GFBZ	0	0	0	2,364,017	0	2,364,017
CST	LF	0	0	0	786,135	0	786,135
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>3,150,152</b>	<b>0</b>	<b>3,150,152</b>

**Prior Year Cost:** 926,434  
**Future Year Cost:**  
**Total Project Cost:** 4,076,586  
**Project Description:**

**4508702 SE 7TH STREET AT RIO CORDOVA BRIDGE# 865760**

**Non-SIS**



**Work Summary:** BRIDGE REPLACEMENT **From:**

**To:**

**Lead Agency:** FDOT 0

**MTP Pg.:** 5-36

Phase	Fund Source	2024	2025	2026	2027	2028	Total
ROW	LF	93,750	250,000	0	0	0	343,750
ROW	GFBZ	375,000	750,000	0	0	0	1,125,000
<b>Total</b>		<b>468,750</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,468,750</b>

**Prior Year Cost:**

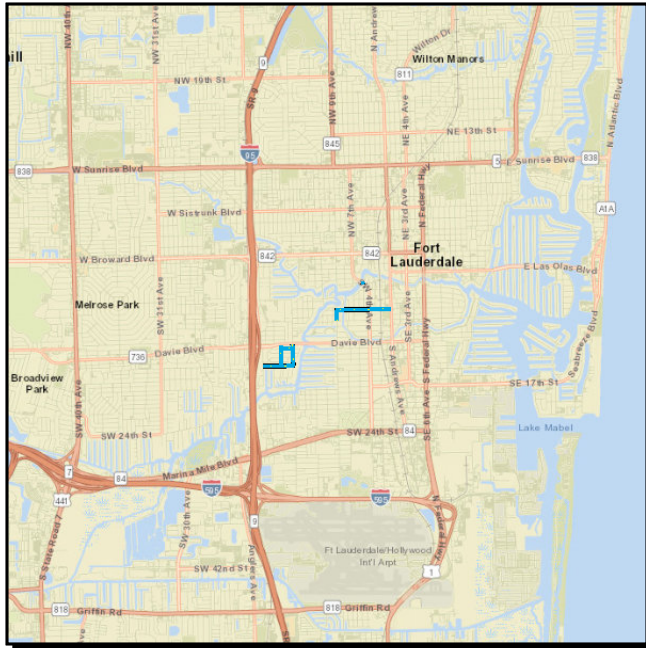
**Future Year Cost:**

**Total Project Cost:** 1,468,750

**Project Description:**

**4439781 SHADY BANKS AND TARPON RIVER NEIGHBORHOOD VARIOUS LOCATIONS**

**Non-SIS**



**Work Summary:** BIKE LANE/SIDEWALK **From:**  
**To:**  
**Lead Agency:** CITY OF FORT LAUDERDALE **Length:** 1.161  
**MTP Pg.:** 5-30

Phase	Fund Source	2024	2025	2026	2027	2028	Total
PE	SU	312,681	0	0	0	0	<b>312,681</b>
CST	TALT	0	0	567,949	1,100,000	0	<b>1,667,949</b>
CST	SU	0	0	183,131	0	0	<b>183,131</b>
<b>Total</b>		<b>312,681</b>	<b>0</b>	<b>751,080</b>	<b>1,100,000</b>	<b>0</b>	<b>2,163,761</b>

**Prior Year Cost:**

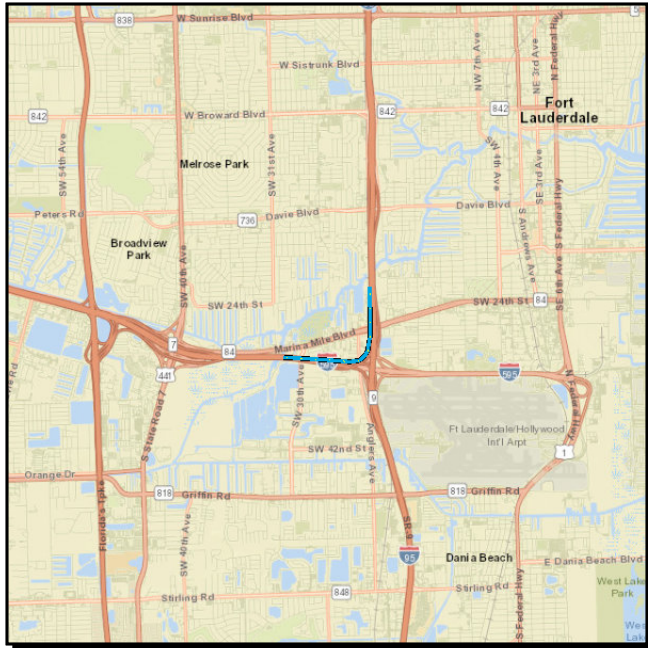
**Future Year Cost:**

**Total Project Cost:** 2,163,761

**Project Description:** 2021 MPO CSLIP PRIORITY #7 LAP WITH THE CITY OF FORT LAUDERDALE CITY TO PROVIDE LAP OVERSIGHT CONSUTLANT AT CITY COST PROVIDE SIDEWALK TO FILL IN MISSING LINKS, PEDESTRIAN LIGHTING, TRAFFIC CALMING, AND ADA-COMPLIANT RAMPS IN VARIOUS LOCATIONS.

**4475441 SOUTHBOUND I-95 OFF RAMP TO WESTBOUND I-595**

**SIS**



**Work Summary:** LIGHTING

**From:**

**To:**

**Lead Agency:** FDOT

**Length:** 0.738

**MTP Pg.:** 5-36

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CST	ACSS	0	0	1,514,492	0	0	1,514,492
<b>Total</b>		<b>0</b>	<b>0</b>	<b>1,514,492</b>	<b>0</b>	<b>0</b>	<b>1,514,492</b>

**Prior Year Cost:** 474,600

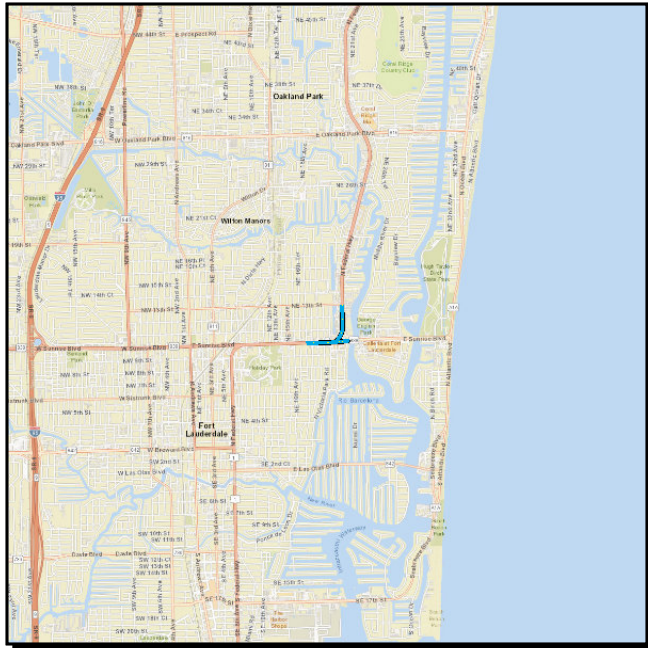
**Future Year Cost:**

**Total Project Cost:** 1,989,092

**Project Description:** B/C RATIO = 6.1 NPV 6,329,175 SHSP EMPHASIS AREA LANE DEPARTURE CRASHES MILL & RESURFACE (WITH HIGH FRICTION SURFACE) THE RAMP WITHIN LIMITS OF CURVE. INSTALL DYNAMIC CURVE WARNING SYSTEM ENHANCE LIGHTING WITHIN THE STUDY LIMITS (ADD NEW LIGHT POLES AND RE-LAMP EXISTING) (SEE WP45)

**4419551 SR-5/US-1 @ SR-838/SUNRISE BOULEVARD**

**Non-SIS**



**Work Summary:** PD&E/EMO STUDY

**From:**

**To:**

**Lead Agency:** FDOT

**Length:** 0.9

**MTP Pg.:** 5-4

Phase	Fund Source	2024	2025	2026	2027	2028	Total
PE	SU	0	2,026,112	0	0	0	2,026,112
<b>Total</b>		<b>0</b>	<b>2,026,112</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,026,112</b>

**Prior Year Cost:** 2,712,996

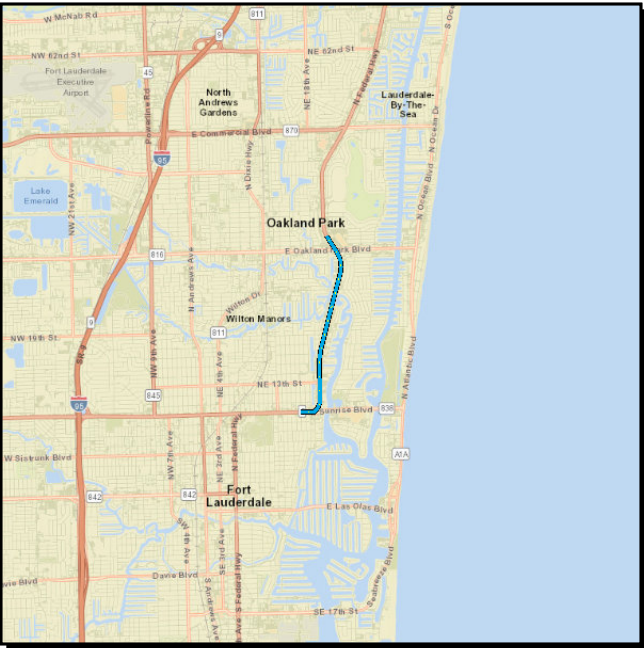
**Future Year Cost:**

**Total Project Cost:** 4,739,108

**Project Description:** 2023 MPO ROADWAY PRIORITY #2 @ GATEWAY THEATER R/W NEEDED

**4461851 SR-5/US-1 FROM NORTHEAST 17TH WAY TO NORTHEAST 33RD CT**

**Non-SIS**



**Work Summary:** RESURFACING      **From:**  
**To:**  
**Lead Agency:** FDOT      **Length:** 2.489  
**MTP Pg.:** 5-3

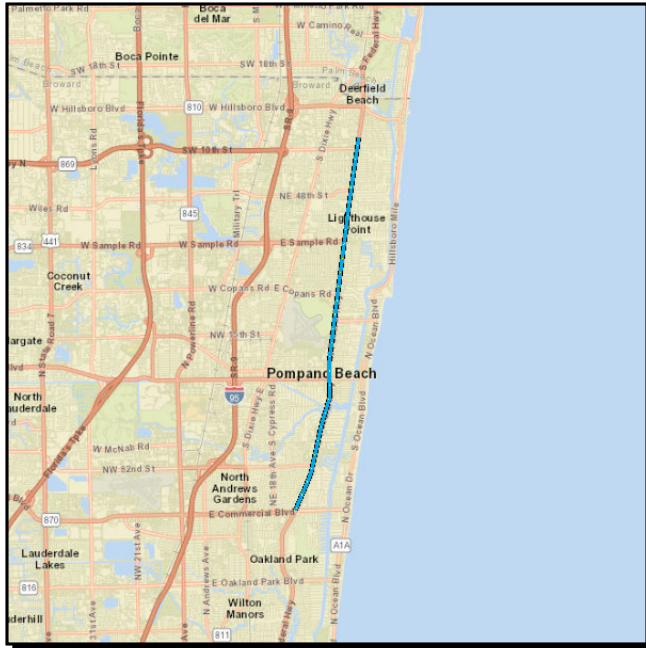
Phase	Fund Source	2024	2025	2026	2027	2028	Total
CST	DIH	17,362	0	0	0	0	17,362
<b>Total</b>		<b>17,362</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,362</b>

**Prior Year Cost:** 9,271,772  
**Future Year Cost:**  
**Total Project Cost:** 9,289,134  
**Project Description:**



**4461881 SR-5/US-1 FROM SR-870/COMMERCIAL BLVD TO SOUTHEAST 7TH STREET**

**Non-SIS**



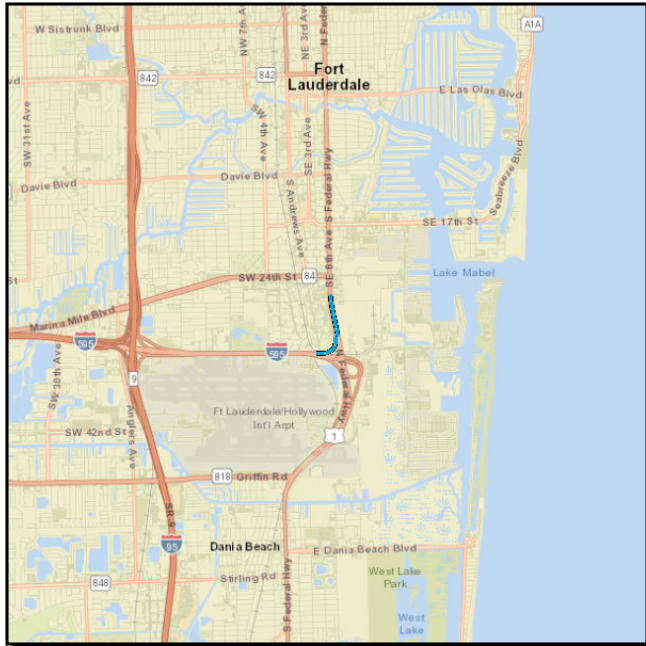
**Work Summary:** RESURFACING      **From:**  
**To:**  
**Lead Agency:** FDOT      **Length:** 2.514  
**MTP Pg.:** 5-3

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CST	DIH	16,122	0	0	0	0	16,122
<b>Total</b>		<b>16,122</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,122</b>

**Prior Year Cost:** 7,839,222  
**Future Year Cost:**  
**Total Project Cost:** 7,855,344  
**Project Description:**

**4435891 SR-5/US-1 SOUTH BOUND ON RAMP TO WEST BOUND I-595**

**SIS**



**Work Summary:** WIDEN/RESURFACE EXIST LANES

**From:**

**To:**

**Lead Agency:** FDOT

**Length:** 0.921

**MTP Pg.:** 5-4

Phase	Fund Source	2024	2025	2026	2027	2028	Total
ROW	ACFP	83,207	165,582	0	0	0	<b>248,789</b>
RRU	ACFP	800,000	0	0	0	0	<b>800,000</b>
CST	DDR	0	1,463,282	0	0	0	<b>1,463,282</b>
CST	ACFP	0	7,275,492	0	0	0	<b>7,275,492</b>
<b>Total</b>		<b>883,207</b>	<b>8,904,356</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,787,563</b>

**Prior Year Cost:** 3,092,444

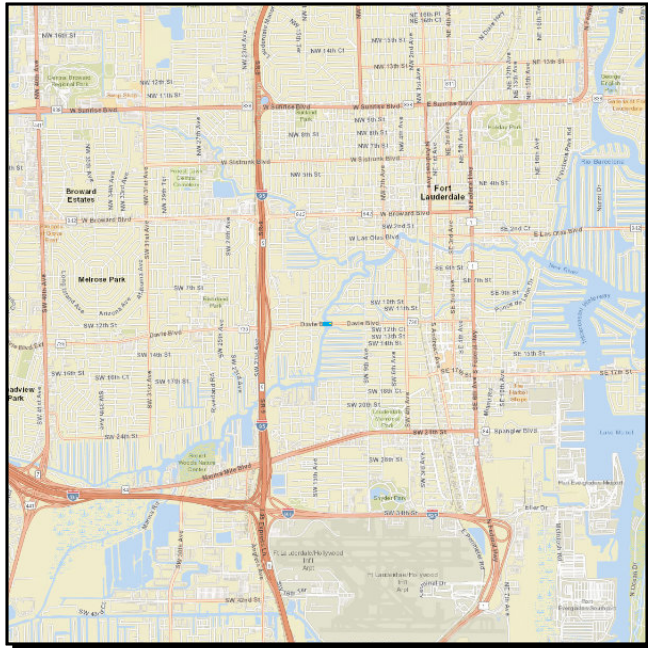
**Future Year Cost:**

**Total Project Cost:** 12,880,007

**Project Description:** INCLUDES THE IMPROVEMENTS FOR SR-5/US-1 AT 28TH STREET INTERSECTION.

**4496911 SR-736/DAVIE BLVD BRIDGE OVER SOUTH FORK NEW RIVER (860038)**

**Non-SIS**



**Work Summary:**

**From:**

**To:**

**Lead Agency:** FDOT

**Length:** 0.078

**MTP Pg.:** 5-36

Phase	Fund Source	2024	2025	2026	2027	2028	Total
PE	DIH	95,000	0	0	0	0	<b>95,000</b>
PE	BRRP	680,000	0	0	0	0	<b>680,000</b>
CST	DIH	0	0	98,143	0	0	<b>98,143</b>
CST	BRRP	0	0	7,668,187	0	0	<b>7,668,187</b>
<b>Total</b>		<b>775,000</b>	<b>0</b>	<b>7,766,330</b>	<b>0</b>	<b>0</b>	<b>8,541,330</b>

**Prior Year Cost:**

**Future Year Cost:**

**Total Project Cost:** 8,541,330

**Project Description:**

**4484141 SR-736/DAVIE BLVD FROM SR-7/US-441 TO SW 24TH AVENUE**

**Non-SIS**



**Work Summary:** RESURFACING

**From:**

**To:**

**Lead Agency:** FDOT

**Length:** 1.72

**MTP Pg.:** 5-36

Phase	Fund Source	2024	2025	2026	2027	2028	Total
PE	DIH	28,127	0	0	0	0	28,127
CST	DS	0	0	6,147,546	0	0	6,147,546
CST	DIH	0	0	81,605	0	0	81,605
CST	DDR	0	0	935,733	0	0	935,733
<b>Total</b>		<b>28,127</b>	<b>0</b>	<b>7,164,884</b>	<b>0</b>	<b>0</b>	<b>7,193,011</b>

**Prior Year Cost:** 1,044,999

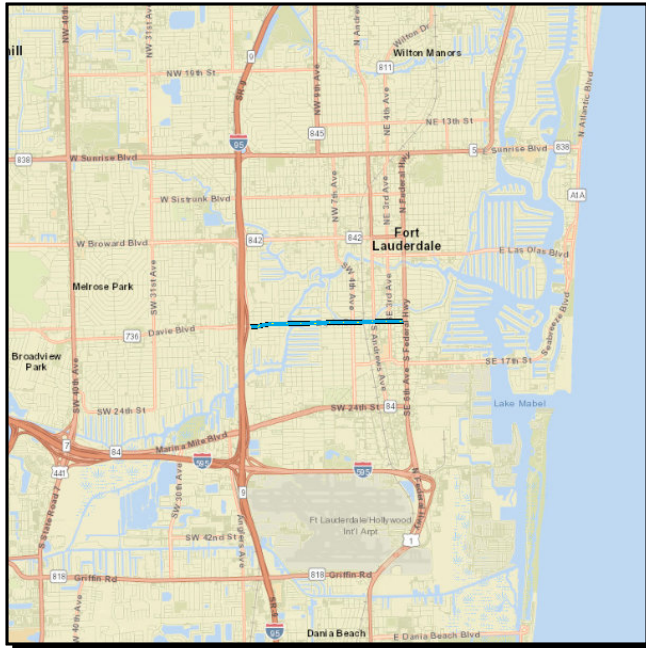
**Future Year Cost:**

**Total Project Cost:** 8,238,010

**Project Description:**

**4441181 SR-736/DAVIE BLVD FROM SR-9/I-95 TO SR-5/US-1**

**Non-SIS**



**Work Summary:** ATMS - ARTERIAL TRAFFIC MGMT

**From:**

**To:**

**Lead Agency:** FDOT

**Length:** 1.846

**MTP Pg.:** 5-3

Phase	Fund Source	2024	2025	2026	2027	2028	Total
PE	DIH	18,632	0	0	0	0	18,632
CST	EM	0	0	1,523,722	0	0	1,523,722
CST	DIH	0	0	76,187	0	0	76,187
CST	DDR	0	0	312,610	0	0	312,610
<b>Total</b>		<b>18,632</b>	<b>0</b>	<b>1,912,519</b>	<b>0</b>	<b>0</b>	<b>1,931,151</b>

**Prior Year Cost:** 309,203

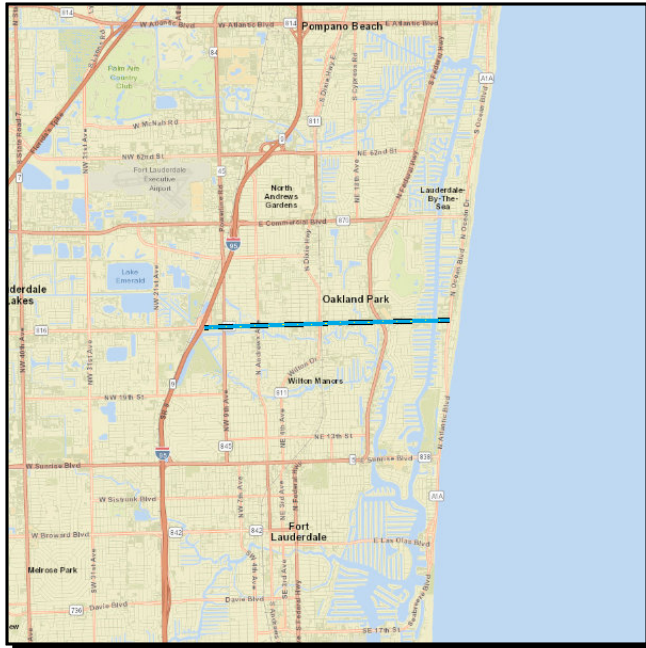
**Future Year Cost:**

**Total Project Cost:** 2,240,354

**Project Description:** 2022 MPO TSM&O/SAFETY PRIORITY# 1 G/W 444119-1

**4484091 SR-816/OAKLAND PARK BLVD FROM EAST OF I-95 TO SR-A1A**

**Non-SIS**



**Work Summary:** RESURFACING

**From:**

**To:**

**Lead Agency:** FDOT

**Length:** 3.49

**MTP Pg.:** 5-36

Phase	Fund Source	2024	2025	2026	2027	2028	Total
PE	DIH	41,823	0	0	0	0	41,823
RRU	DS	0	20,000	0	0	0	20,000
CST	DS	0	0	83,251	0	0	83,251
CST	DIH	0	0	109,088	62,164	0	171,252
CST	DDR	0	0	1,233,381	0	0	1,233,381
CST	ACNR	0	0	7,189,305	0	0	7,189,305
CST	ACPR	0	0	309,149	0	0	309,149
CST	SA	0	0	653,782	0	0	653,782
<b>Total</b>		<b>41,823</b>	<b>20,000</b>	<b>9,577,956</b>	<b>62,164</b>	<b>0</b>	<b>9,701,943</b>

**Prior Year Cost:** 1,413,482

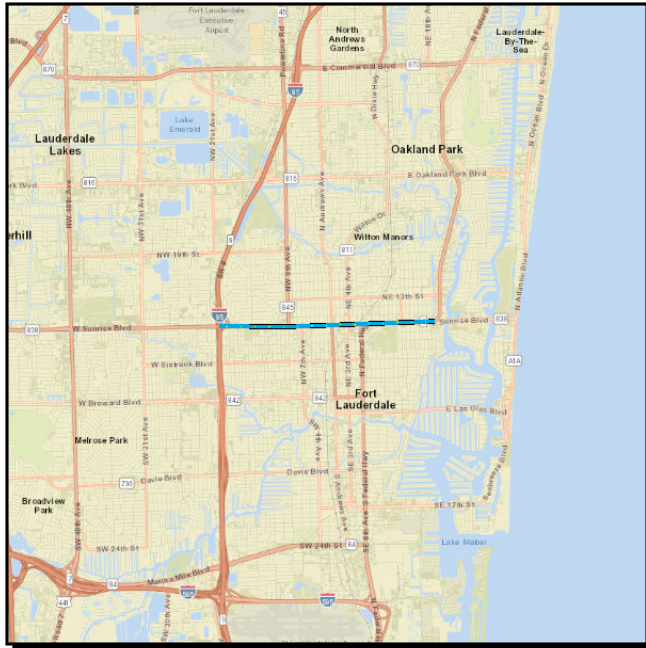
**Future Year Cost:**

**Total Project Cost:** 11,115,425

**Project Description:**

**4476781 SR-838/SUNRISE BLVD FROM I-95 TO SR-5/US-1**

**Non-SIS**



**Work Summary:** RESURFACING

**From:**

**To:**

**Lead Agency:** FDOT

**Length:** 1.971

**MTP Pg.:** 5-36

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CST	DS	0	4,437,625	0	0	0	4,437,625
CST	DIH	0	55,209	0	0	0	55,209
<b>Total</b>		<b>0</b>	<b>4,492,834</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,492,834</b>

**Prior Year Cost:** 825,873

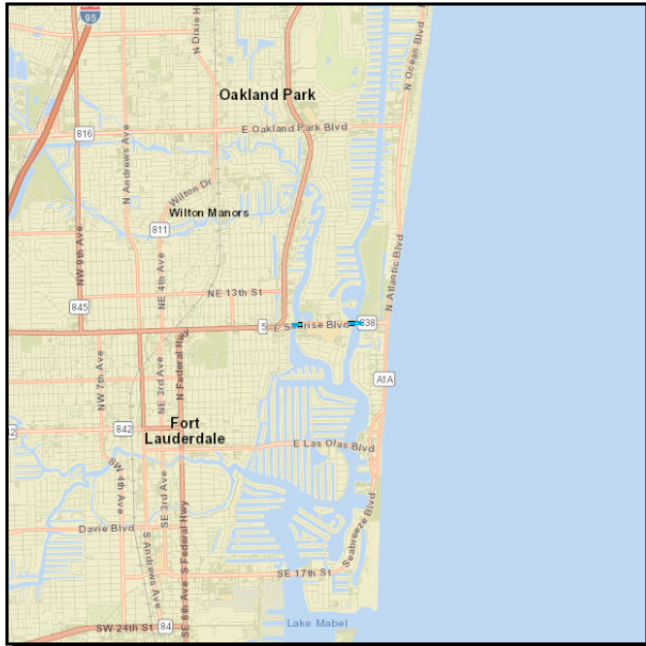
**Future Year Cost:**

**Total Project Cost:** 5,318,707

**Project Description:**

**4414561 SR-838/SUNRISE BLVD OVER INTRACOASTAL WATERWAY BRIDGE #860466 & 860467**

**Non-SIS**



**Work Summary:**

**From:**

**To:**

**Lead Agency:** FDOT

**Length:** 0.069

**MTP Pg.:** 5-3

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CST	DS	1,616,789	0	0	0	0	1,616,789
CST	DIH	160,433	76,873	0	0	0	237,306
CST	BRRP	18,503,913	3,210,543	0	0	0	21,714,456
CST	SA	9,309,801	0	0	0	0	9,309,801
CST	ACSA	3,074,356	0	0	0	0	3,074,356
INC	BRRP	0	450,000	0	0	0	450,000
<b>Total</b>		<b>32,665,292</b>	<b>3,737,416</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36,402,708</b>

**Prior Year Cost:** 1,637,347

**Future Year Cost:**

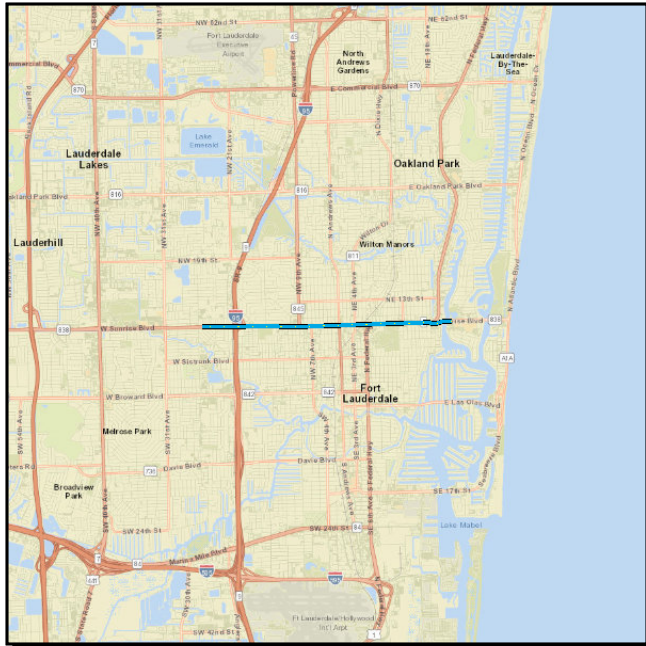
**Total Project Cost:** 38,040,055

**Project Description:** SCOUR COUNTERMEASURES G/W 446181-1



**4461811 SR-838/SUNRISE BLVD W OF MIDDLE RIVER DRIVE TO EAST OF NE 26TH AVENUE**

**Non-SIS**



**Work Summary:** RESURFACING  
**From:**  
**To:**  
**Lead Agency:** FDOT  
**Length:** 0.466  
**MTP Pg.:** 5-3

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CST	ACSS	405,305	0	0	0	0	<b>405,305</b>
CST	SA	51,674	0	0	0	0	<b>51,674</b>
CST	DDR	114,372	0	0	0	0	<b>114,372</b>
CST	ACNR	1,288,048	0	0	0	0	<b>1,288,048</b>
<b>Total</b>		<b>1,859,399</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,859,399</b>

**Prior Year Cost:** 547,653

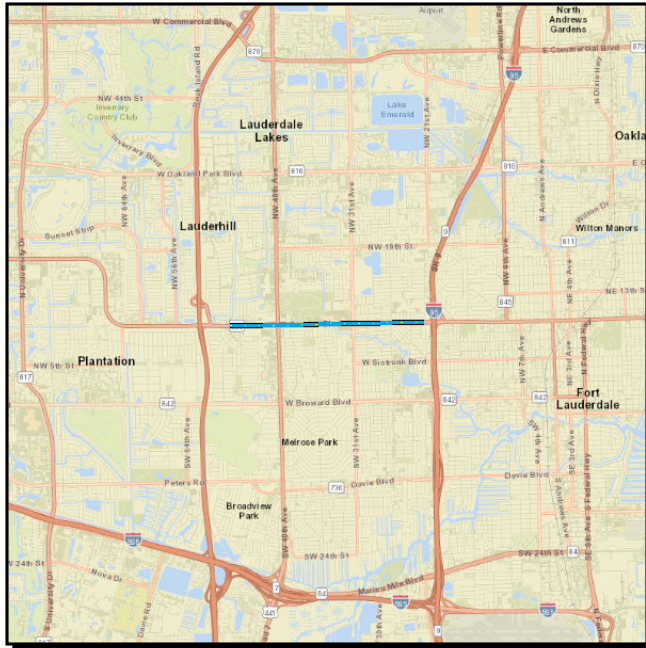
**Future Year Cost:**

**Total Project Cost:** 2,407,052

**Project Description:** NPV=1,467,402; B/C= 8.5; SHSP EMPHASIS AREA- INTERSECTION CRASHES; PROVIDE AN ADDITIONAL 3-SECTION OVERHEAD SIGNAL ON MAST ARM FACING EASTBOUND AND WESTBOUND TRAFFIC. DESIGN OFFICE TO PERFORM A STRUCTURAL ANALYSIS DURING 3R PROJECT 446181-1 & DETERMINE IF THE EXISTING MAST ARMS NEED TO BE REPLACED. DESIGN OFFICE TO PERFORM A STRUCTURAL (SEE WP45)

**4498211 SR-838/W SUNRISE BLVD FROM NW 47 AV TO W OF I-95 OVERPASS**

**Non-SIS**



**Work Summary:** RESURFACING

**From:**

**To:**

**Lead Agency:** FDOT

**Length:** 2.508

**MTP Pg.:** 5-36

Phase	Fund Source	2024	2025	2026	2027	2028	Total
PE	DIH	51,466	0	0	0	0	51,466
PE	DDR	873,304	0	0	0	0	873,304
CST	LF	0	0	0	160,080	0	160,080
CST	DIH	0	0	0	101,993	0	101,993
CST	DDR	0	0	0	7,809,001	0	7,809,001
<b>Total</b>		<b>924,770</b>	<b>0</b>	<b>0</b>	<b>8,071,074</b>	<b>0</b>	<b>8,995,844</b>

**Prior Year Cost:**

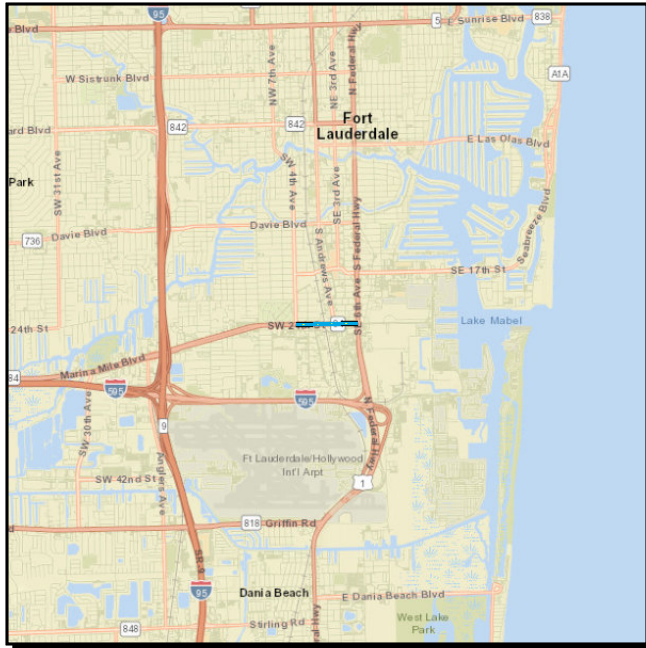
**Future Year Cost:**

**Total Project Cost:** 8,995,844

**Project Description:** 52-02: LF TSM&O WITH BROWARD COUNTY

**4475521 SR-84/SE 24TH STREET FROM SW 4TH AVENUE TO SR-5/US-1**

**SIS**



**Work Summary:** TRAFFIC SIGNALS

**From:**

**To:**

**Lead Agency:** FDOT

**Length:** 0.886

**MTP Pg.:** 5-36

Phase	Fund Source	2024	2025	2026	2027	2028	Total
ROW	ACSS	85,644	0	0	0	0	<b>85,644</b>
ROW	SA	18,000	0	0	0	0	<b>18,000</b>
CST	ACSS	0	0	0	889,560	0	<b>889,560</b>
<b>Total</b>		<b>103,644</b>	<b>0</b>	<b>0</b>	<b>889,560</b>	<b>0</b>	<b>993,204</b>

**Prior Year Cost:** 264,950

**Future Year Cost:**

**Total Project Cost:** 1,258,154

**Project Description:** B/C RATIO = 12.3 NPV 6,658,302 SHSP EMPHASIS AREA (S) INTERSECTION CRASHES SR-84 AT US-1: MODIFY THE LANE CONFIGURATION OF EB APPROACH TO ELIMINATE THE SPLIT PHASE OPERATION. PROVIDE AN ADDITIONAL SIGNAL HEAD FACING NB AND SB TRAFFIC. OVERLAP EASTBOUND RIGHT TURNS WITH NORTHBOUND LEFT TURNS. SR-84 AT S ANDREWS AVENUE: (SEE WP45)

**4460941 SR-842/BROWARD BLVD FROM WEST OF NW 42ND AVE TO SW 22ND AVE**

**Non-SIS**



**Work Summary:** RESURFACING  
**From:**  
**To:**  
**Lead Agency:** FDOT  
**Length:** 2.008  
**MTP Pg.:** 5-3

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CST	DIH	30,890	0	0	0	0	30,890
INC	ACNR	60,000	0	0	0	0	60,000
<b>Total</b>		<b>90,890</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>90,890</b>

**Prior Year Cost:** 8,339,248

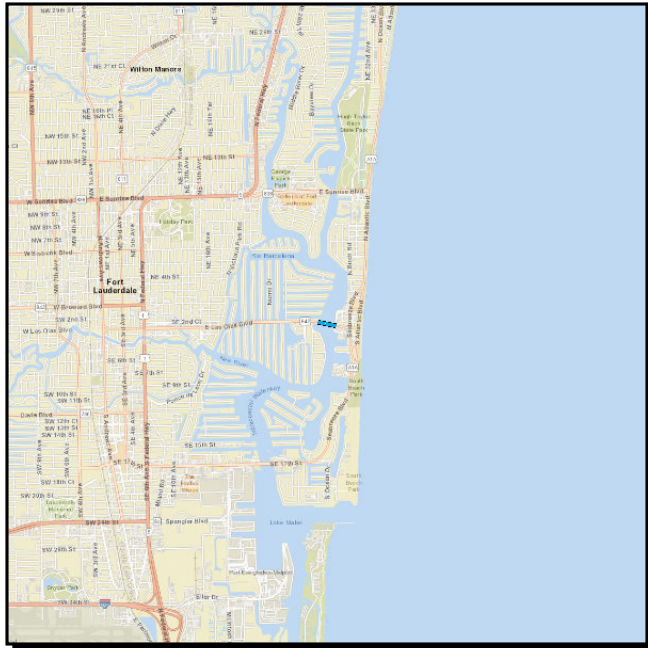
**Future Year Cost:**

**Total Project Cost:** 8,430,138

**Project Description:** G/W 441799-1; LFA W/ BROWARD COUNTY FOR ATMS/ATCS-SURTAX UWHCA LFA W/ CITY OF FORT LAUDERDALE FOR MINOR ADJUSTMENTS FR SR-7/US-441 TO SW 22ND AVE;NPV=1,575,892; B/C=17.3; SHSP EMPHASIS AREA-INTERSECTION CRASHES.SR842 @ NW 31ST AVE. BROWARD CO. REPLACE THE EXISTING 5-SECTION SIGNAL HEADS FACING EB WB LEFT TURN TRAFFIC W/4-SECTION SIGNAL (SEE WP45)

**4492571 SR-842/LAS OLAS BLVD OVER ICWW - BROWARD COUNTY**

**Non-SIS**



**Work Summary:**

**From:**

**To:**

**Lead Agency:** FDOT

**Length:** 0.207

**MTP Pg.:** 5-36

Phase	Fund Source	2024	2025	2026	2027	2028	Total
PE	DIH	83,852	0	0	0	0	<b>83,852</b>
CST	DIH	0	121,245	124,912	0	0	<b>246,157</b>
CST	BRRP	0	9,644,275	0	0	0	<b>9,644,275</b>
<b>Total</b>		<b>83,852</b>	<b>9,765,520</b>	<b>124,912</b>	<b>0</b>	<b>0</b>	<b>9,974,284</b>

**Prior Year Cost:** 702,358

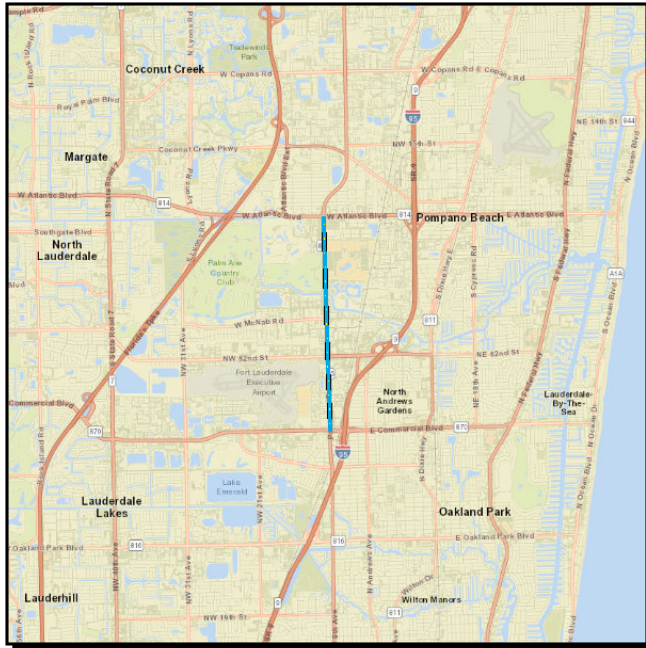
**Future Year Cost:**

**Total Project Cost:** 10,676,642

**Project Description:** BRIDGE 860018 PAINTING AND REHABILITATION THIS BRIDGE IS OWNED & MAINTAINED BY FDOT

**4461961 SR-845/POWERLINE RD FR S OF SR-870/COMMERCIAL BLVD TO SR-814/ATL BLVD**

**Non-SIS**



**Work Summary:** RESURFACING  
**From:**  
**To:**  
**Lead Agency:** FDOT  
**Length:** 2.961  
**MTP Pg.:** 5-3

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CST	ACSS	1,281,839	0	0	0	0	1,281,839
CST	DIH	33,178	34,146	0	0	0	67,324
CST	DDR	715,110	0	0	0	0	715,110
CST	ACNR	6,084,693	0	0	0	0	6,084,693
<b>Total</b>		<b>8,114,820</b>	<b>34,146</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,148,966</b>

**Prior Year Cost:** 1,206,414

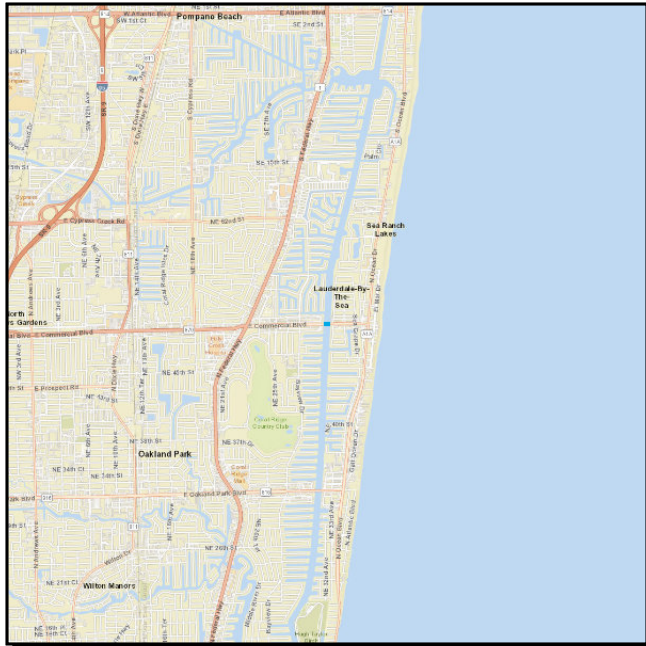
**Future Year Cost:**

**Total Project Cost:** 9,355,380

**Project Description:** NPV=8,054,486; B/C=10.4 SHSP EMPHASIS AREA- INTERSECTION CRASHES; SR-845 POWERLINE RD FR NW 63RD ST TO NW 65TH STREET BROWARD COUNTY: UPGRADE THE EXISTING LIGHTNING BY RE-LAMPING WITH LED FIXTURES. STATE ROAD 845 (POWERLINE ROAD) AT ATLANTIC BLVD UPGRADE THE EXISTING LIGHTNING ALONG THE (SEE WP45)

**4505871 SR-870/COMMERCIAL BLVD BRIDGE # 860144**

**Non-SIS**



**Work Summary:** BRIDGE REHABILITATION

**From:**

**To:**

**Lead Agency:** FDOT

**Length:** 0.068

**MTP Pg.:** 5-36

Phase	Fund Source	2024	2025	2026	2027	2028	Total
PE	DIH	118,491	0	0	0	0	118,491
PE	BRRP	427,884	427,884	0	0	0	855,768
CST	DIH	0	0	0	110,888	0	110,888
CST	BRRP	0	0	0	8,538,345	0	8,538,345
<b>Total</b>		<b>546,375</b>	<b>427,884</b>	<b>0</b>	<b>8,649,233</b>	<b>0</b>	<b>9,623,492</b>

**Prior Year Cost:**

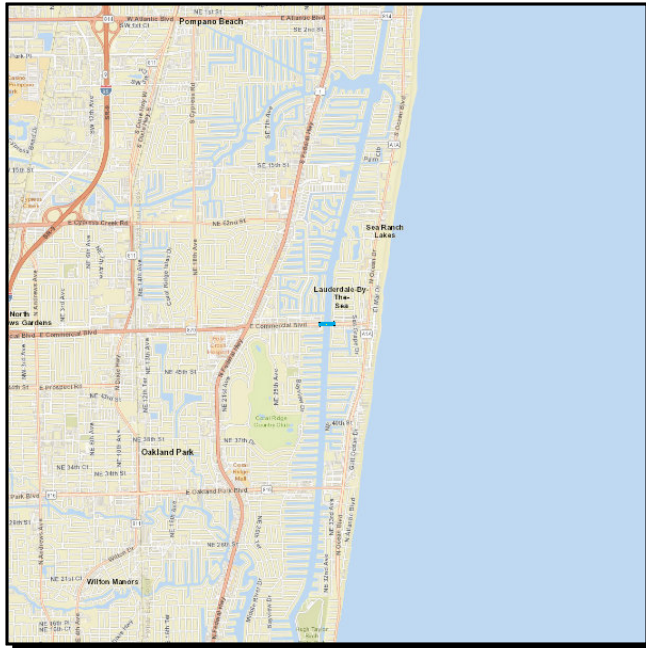
**Future Year Cost:**

**Total Project Cost:** 9,623,492

**Project Description:** MOVABLE BRIDGE REHABILITATION (ELECTRICAL, MECHANICAL AND STRUCTURAL COMPONENTS) OVER INTRACOASTAL WATERWAY

**4458911 SR-870/COMMERCIAL BLVD BRIDGE OVER ICWW**

**Non-SIS**



**Work Summary:** FEASIBILITY STUDY

**From:**

**To:**

**Lead Agency:** FDOT

**Length:** 0.114

**MTP Pg.:** 5-3

Phase	Fund Source	2024	2025	2026	2027	2028	Total
PE	DDR	1,538,486	0	0	0	0	1,538,486
PE	SA	1,538,486	0	0	0	0	1,538,486
PE	ACSA	384,621	0	0	0	0	384,621
<b>Total</b>		<b>3,461,593</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,461,593</b>

**Prior Year Cost:** 147,846

**Future Year Cost:**

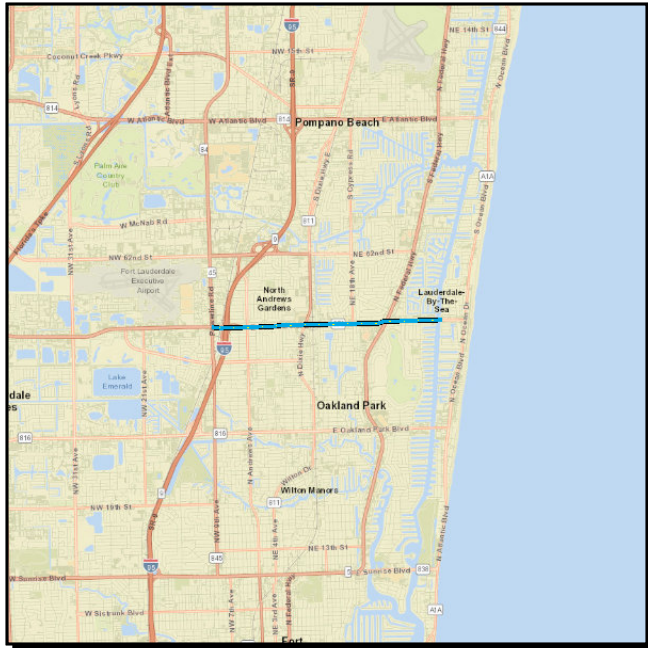
**Total Project Cost:** 3,609,439

**Project Description:** FEASIBILITY STUDY BIKE/PED FEATURES



**4461821 SR-870/COMMERCIAL BLVD FR SR-845/POWERLINE RD TO E OF A1A/N OCEAN DR**

**SIS**



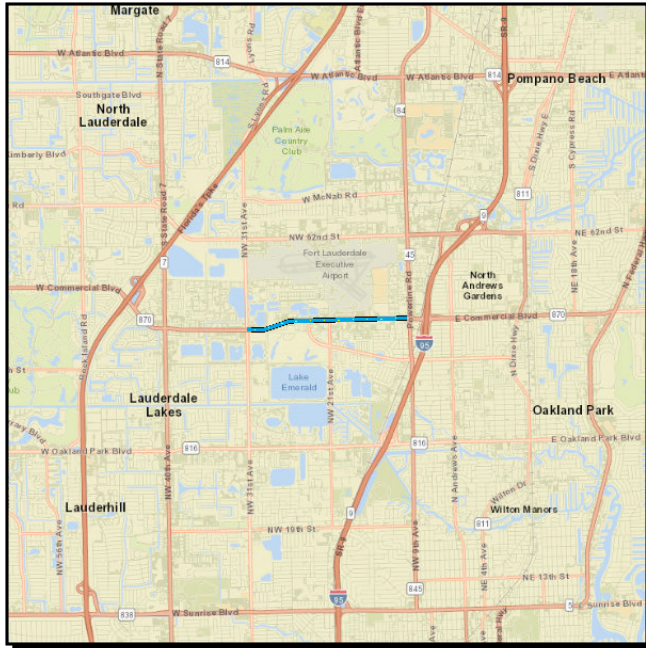
**Work Summary:** RESURFACING      **From:**  
**To:**  
**Lead Agency:** FDOT      **Length:** 3.663  
**MTP Pg.:** 5-3

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CST	DIH	106,907	27,503	0	0	0	134,410
CST	SA	4,526,425	0	0	0	0	4,526,425
CST	DDR	1,232,785	0	0	0	0	1,232,785
CST	ACSA	2,640,931	0	0	0	0	2,640,931
<b>Total</b>		<b>8,507,048</b>	<b>27,503</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,534,551</b>

**Prior Year Cost:** 1,219,286  
**Future Year Cost:**  
**Total Project Cost:** 9,753,837  
**Project Description:** G/W: 441944-1;441944-2

**4484081 SR-870/COMMERCIAL BLVD FR SW 31ST AVE TO WEST OF SR-845/POWERLINE ROAD**

**SIS**



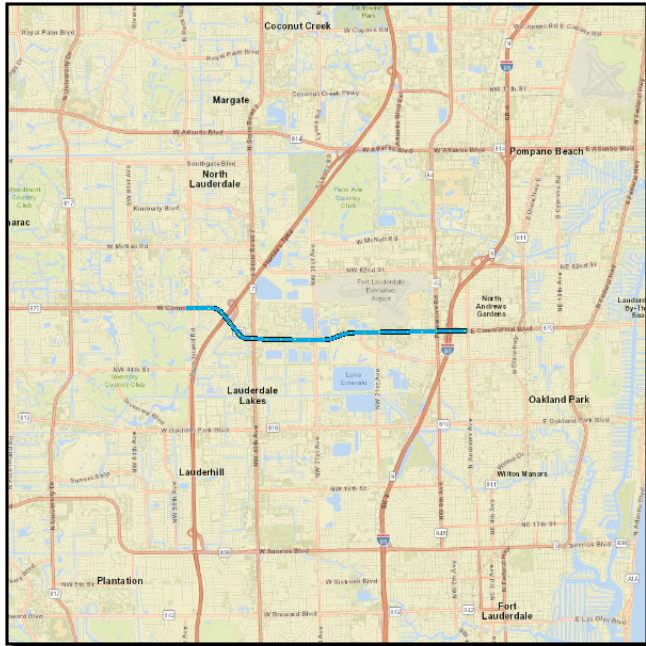
**Work Summary:** RESURFACING      **From:**  
**To:**  
**Lead Agency:** FDOT      **Length:** 2.002  
**MTP Pg.:** 5-36

Phase	Fund Source	2024	2025	2026	2027	2028	Total
PE	DIH	29,330	0	0	0	0	29,330
CST	DS	0	0	5,174,891	0	0	5,174,891
CST	DIH	0	0	70,181	0	0	70,181
CST	ACPR	0	0	118,805	0	0	118,805
CST	DDR	0	0	798,017	0	0	798,017
<b>Total</b>		<b>29,330</b>	<b>0</b>	<b>6,161,894</b>	<b>0</b>	<b>0</b>	<b>6,191,224</b>

**Prior Year Cost:** 613,791  
**Future Year Cost:**  
**Total Project Cost:** 6,805,015  
**Project Description:**

**4419442 SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO ANDREWS AVENUE**

**SIS**



**Work Summary:** TRAFFIC OPS IMPROVEMENT

**From:**

**To:**

**Lead Agency:** FDOT

**Length:** 4.851

**MTP Pg.:** 5-30

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CST	ACSS	3,090,936	0	0	0	0	3,090,936
CST	SA	920,534	0	0	0	0	920,534
<b>Total</b>		<b>4,011,470</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,011,470</b>

**Prior Year Cost:** 310,071

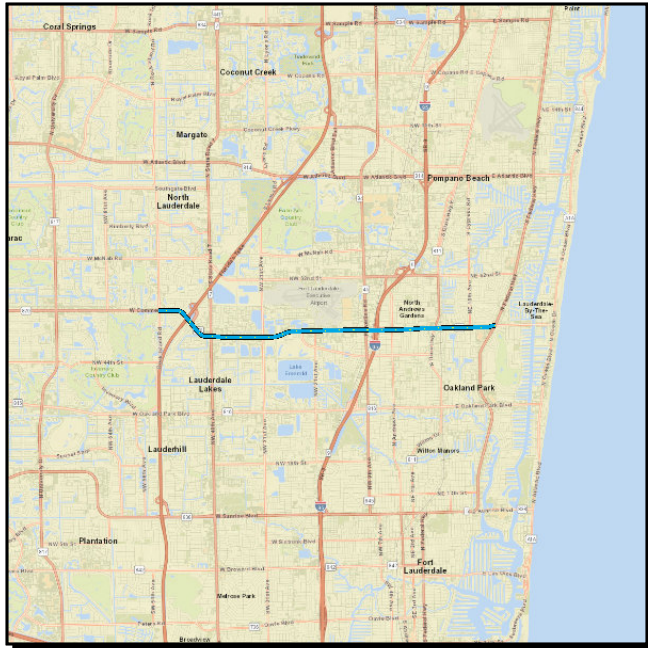
**Future Year Cost:**

**Total Project Cost:** 4,321,541

**Project Description:** ANTICIPATED NPV=\$16,463,201; B/C=10.3 DEPLOY ADAPTIVE TRAFFIC CONTROL SYSTEM (ATCS) G/W: 441944-1 & 446182-1 2019 MPO PRIORITY #16/TSM

**4419441 SR-870/COMMERCIAL BLVD FROM SR-817/UNIVERSITY DRIVE TO SR-5/US-1**

**SIS**



**Work Summary:** ATMS - ARTERIAL TRAFFIC MGMT

**From:**

**To:**

**Lead Agency:** FDOT

**Length:** 8.769

**MTP Pg.:** 5-3

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CST	LF	1,554,971	0	0	0	0	1,554,971
CST	DS	345,009	0	0	0	0	345,009
CST	DIH	70,958	0	0	0	0	70,958
CST	DDR	3,624,452	0	0	0	0	3,624,452
<b>Total</b>		<b>5,595,390</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,595,390</b>

**Prior Year Cost:** 610,450

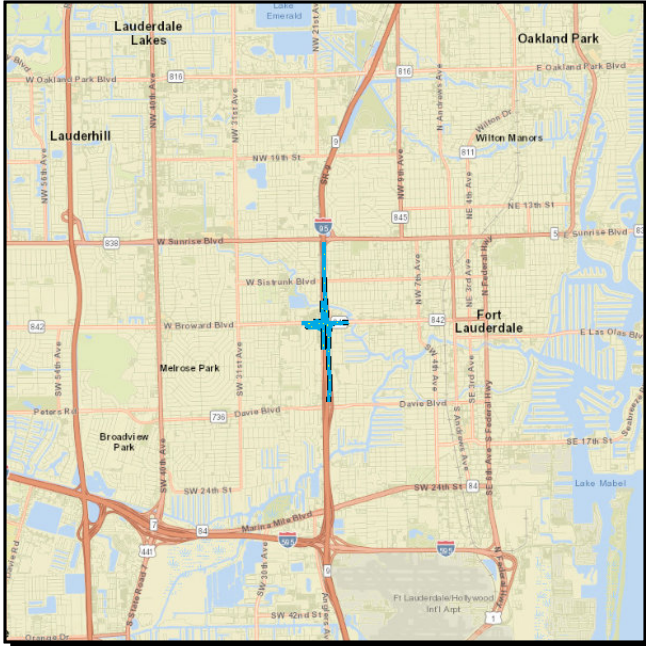
**Future Year Cost:**

**Total Project Cost:** 6,205,840

**Project Description:** INSTALL ADAPTIVE TRAFFIC CONTROL SYSTEM AND ATMS G/W: 441944-2 & 446182-1 2019 MPO PRIORITY #16/TSM&O LFA W/BROWARD COUNTY FOR BLUETOOTH DEVICES AND ATSPM (AUTOMATED TRAFFIC SIGNAL PERFORMANCE MEASURES) - SURTAX

**4355131 SR-9/I-95 @ SR-842/BROWARD BOULEVARD**

**SIS**



**Work Summary:** INTERCHANGE - ADD LANES

**From:**

**To:**

**Lead Agency:** FDOT

**Length:** 4.778

**MTP Pg.:** 5-5

Phase	Fund Source	2024	2025	2026	2027	2028	Total
ROW	DIH	72,000	0	0	0	0	<b>72,000</b>
ROW	DDR	509,040	429,000	500,000	5,174,151	0	<b>6,612,191</b>
ROW	ACNP	0	1,000,000	0	0	0	<b>1,000,000</b>
ROW	SA	0	0	0	4,326,311	0	<b>4,326,311</b>
<b>Total</b>		<b>581,040</b>	<b>1,429,000</b>	<b>500,000</b>	<b>9,500,462</b>	<b>0</b>	<b>12,010,502</b>

**Prior Year Cost:** 12,272,775

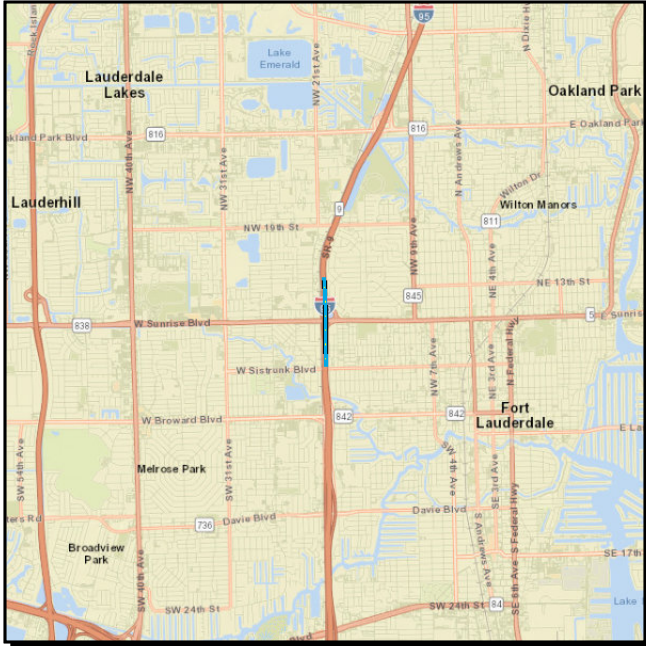
**Future Year Cost:** 16,350,000

**Total Project Cost:** 40,633,277

**Project Description:** ULTIMATE INTERCHANGE IMPROVEMENTS WIDEN/RESURFACE SR-842 BRIDGES OVER I-95 AND OVER SFRC/P&R. WIDEN/RESURFACE SB EXIT RAMP. NEW DIRECT CONNECTION BRAIDED RAMPS TO/FROM EXPRESS LANES AND GENERAL PURPOSE EXIT AND ENTRANCE RAMPS. RESURFACE LANES TO PARK & RIDE LOT.

**4355141 SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT**

**SIS**



**Work Summary:** INTERCHANGE JUSTIFICA/MODIFICA

**From:**

**To:**

**Lead Agency:** FDOT

**Length:** 0.946

**MTP Pg.:** 5-5

Phase	Fund Source	2024	2025	2026	2027	2028	Total
ROW	DDR	350,000	500,000	1,783,040	0	0	<b>2,633,040</b>
CST	DI	0	25,991,506	0	0	0	<b>25,991,506</b>
RRU	STED	0	200,000	0	0	0	<b>200,000</b>
CST	STED	0	3,182,897	0	0	0	<b>3,182,897</b>
CST	ACNP	0	2,870,020	124,151	0	0	<b>2,994,171</b>
<b>Total</b>		<b>350,000</b>	<b>32,744,423</b>	<b>1,907,191</b>	<b>0</b>	<b>0</b>	<b>35,001,614</b>

**Prior Year Cost:** 6,740,376

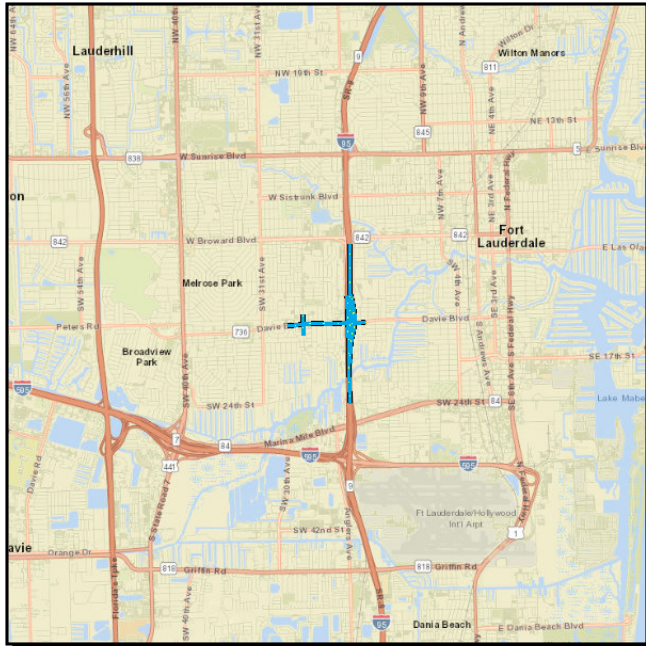
**Future Year Cost:**

**Total Project Cost:** 41,741,990

**Project Description:**

**4391711 SR-9/I-95 AT DAVIE BOULEVARD**

**SIS**



**Work Summary:** INTERCHANGE - ADD LANES

**From:**

**To:**

**Lead Agency:** FDOT

**Length:** 4.963

**MTP Pg.:** 5-5

Phase	Fund Source	2024	2025	2026	2027	2028	Total
PDE	SA	75,000	0	0	0	0	<b>75,000</b>
PDE	ACNP	2,000,000	0	0	0	0	<b>2,000,000</b>
PE	ACNP	0	0	3,199,365	188,198	0	<b>3,387,563</b>
ENV	ACNP	0	0	20,000	0	0	<b>20,000</b>
ROW	ACNP	0	0	0	2,724,005	150,000	<b>2,874,005</b>
ROW	DI	0	0	0	8,568,306	0	<b>8,568,306</b>
ROW	BNIR	0	0	0	0	7,500,000	<b>7,500,000</b>
<b>Total</b>		<b>2,075,000</b>	<b>0</b>	<b>3,219,365</b>	<b>11,480,509</b>	<b>7,650,000</b>	<b>24,424,874</b>

**Prior Year Cost:** 510,000

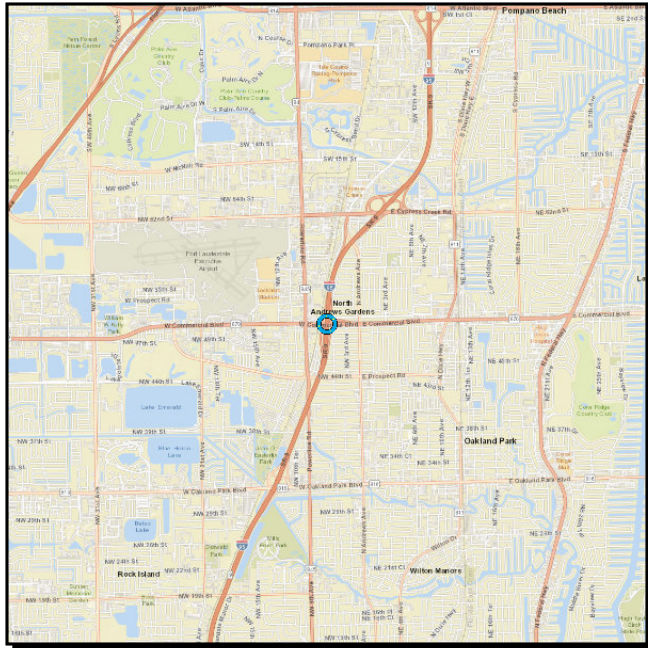
**Future Year Cost:** 7,140,000

**Total Project Cost:** 32,074,874

**Project Description:** BASED ON I-95 BROWARD INTERCHANGE MASTER PLAN CONCEPT.

**4358083 SR-9/I-95 E OF 95 RAMPS T/FR COMMERCIAL BLVD N ANDREWS AV FRONTAGE RD**

**SIS**



**Work Summary:** PD&E/EMO STUDY

**From:**

**To:**

**Lead Agency:** FDOT

**Length:** 1.549

**MTP Pg.:** 5-5

Phase	Fund Source	2024	2025	2026	2027	2028	Total
ROW	ACNP	0	259,200	0	0	0	<b>259,200</b>
ROW	DIH	0	140,000	0	0	0	<b>140,000</b>
ROW	DDR	0	232,000	3,002,000	1,307,735	0	<b>4,541,735</b>
<b>Total</b>		<b>0</b>	<b>631,200</b>	<b>3,002,000</b>	<b>1,307,735</b>	<b>0</b>	<b>4,940,935</b>

**Prior Year Cost:** 3,223,898

**Future Year Cost:** 25,946,557

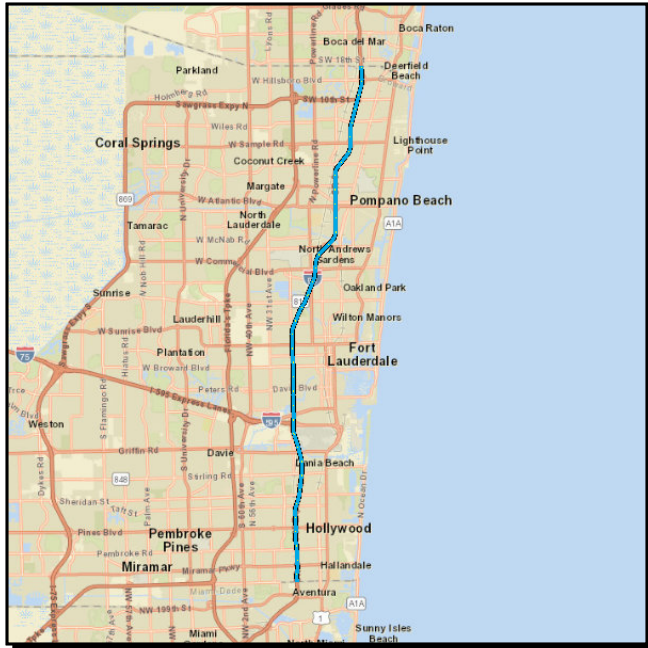
**Total Project Cost:** 34,111,390

**Project Description:** COMMERCIAL BLVD EAST OF I-95; I-95 NB OFF-RAMP TO COMMERCIAL BLVD; I-95 NB ON-RAMP FROM COMMERCIAL BLVD; I-95 SB ON-RAMP FROM WB COMMERCIAL BLVD; COMMERCIAL BLVD WB ON-RAMP TO I-95 SB RAMP & BRIDGE; FRONTAGE ROAD ALONG COMMERCIAL BLVD FROM MP 6.765 TO 7.155; NORTH ANDREWS AVE FROM COMMERCIAL BLVD TO 200' N OF NE 51ST COURT; R/W NEEDED



**4331088 SR-9/I-95 FR MIAMI-DADE/BROWARD COUNTY LINE TO PALM BEACH COUNTY LINE**

**SIS**



**Work Summary:** PRELIM ENG FOR FUTURE CAPACITY

**From:**

**To:**

**Lead Agency:** FDOT

**Length:** 25.307

**MTP Pg.:** 5-5

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CST	DDR	500,000	0	0	0	0	500,000
<b>Total</b>		<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>

**Prior Year Cost:** 18,162,403

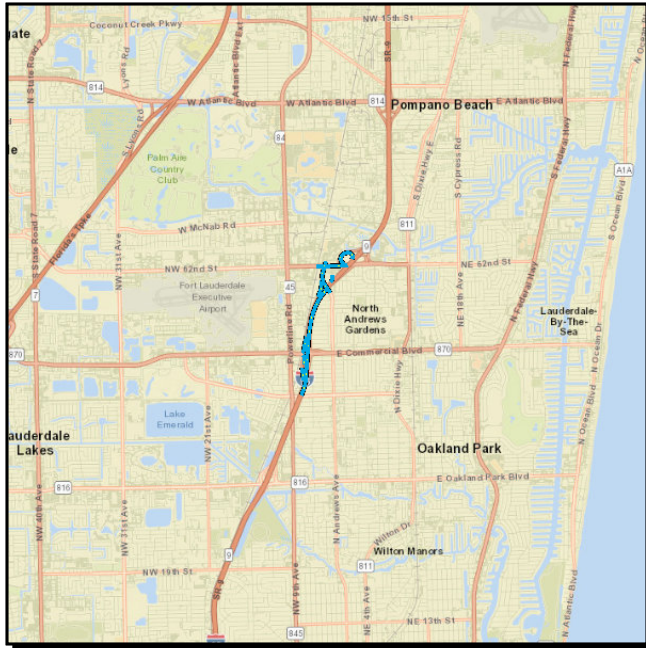
**Future Year Cost:**

**Total Project Cost:** 18,662,403

**Project Description:** Not a project. This funding is for a design consultant services to support the District Project Manager on the Design/Build for three (3) sections of the I-95

**4358082 SR-9/I-95 FROM S OF COMMERCIAL BLVD. TO CYPRESS CREEK ROAD**

**SIS**



**Work Summary:** INTERCHANGE JUSTIFICATION/MODIFICATION

**From:**

**To:**

**Lead Agency:** FDOT

**Length:** 3.468

**MTP Pg.:** 5-5

Phase	Fund Source	2024	2025	2026	2027	2028	Total
ROW	DDR	0	367,947	0	0	0	367,947
RRU	ACNP	0	0	0	0	60,000	60,000
<b>Total</b>		<b>0</b>	<b>367,947</b>	<b>0</b>	<b>0</b>	<b>60,000</b>	<b>427,947</b>

**Prior Year Cost:** 101,955

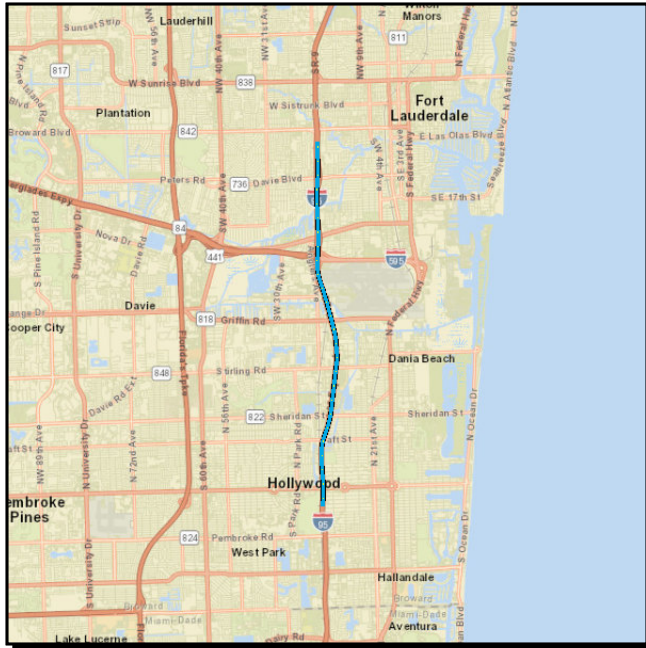
**Future Year Cost:** 55,668,275

**Total Project Cost:** 56,198,177

**Project Description:** CYPRESS CREEK RD FROM SFRC TO CENTERLINE OF SR-9/I-95; N ANDREWS AVE FROM N OF NW 57TH ST TO NW 1ST AVE AND BRIDGE; SR-9/I-95 SB OFF RAMP TO COMMERCIAL BLVD; SR-9/I-95 SB ON RAMP FROM EB COMMERCIAL BLVD; SR-9/I-95 SB C-D ROAD FROM S OF COMMERCIAL BVLVD TO S OF CYPRESS CREEK ROAD

**4093544 SR-9/I-95 FROM S OF SR-820/HOLLYWOOD BLVD TO DAVIE BLVD**

**SIS**



**Work Summary:** LANDSCAPING

**From:**

**To:**

**Lead Agency:** FDOT

**Length:** 7.84

**MTP Pg.:** 5-36

Phase	Fund Source	2024	2025	2026	2027	2028	Total
PE	DIH	21,090	0	0	0	0	<b>21,090</b>
CST	DIH	0	0	126,754	0	0	<b>126,754</b>
CST	DDR	0	0	3,596,642	0	0	<b>3,596,642</b>
<b>Total</b>		<b>21,090</b>	<b>0</b>	<b>3,723,396</b>	<b>0</b>	<b>0</b>	<b>3,744,486</b>

**Prior Year Cost:** 467,706

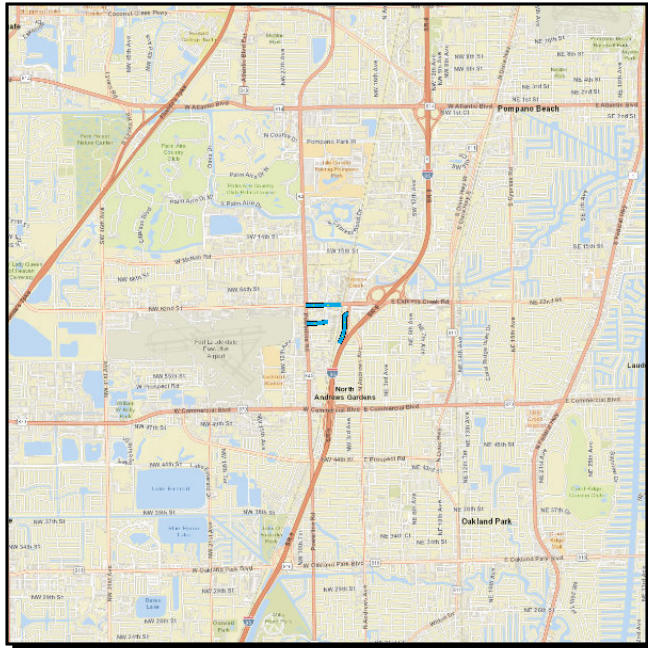
**Future Year Cost:**

**Total Project Cost:** 4,212,192

**Project Description:** STANDALONE LANDSCAPE ALONG SR-9/I-95 CORRIDOR AND HOLLYWOOD, SR-818/GRIFFIN RD, AND I-95 INTERCHANGES. I-95 EXPRESS PHASE 3C

**4358085 SR-9/I-95 MOBILITY HUB AT CYPRESS CREEK**

**Non-SIS**



**Work Summary:** BIKE LANE/SIDEWALK **From:**  
**To:**  
**Lead Agency:** FDOT **Length:** 0.855  
**MTP Pg.:** 5-30

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CST	LF	21,703	0	0	0	0	<b>21,703</b>
CST	CARU	4,797,600	0	0	0	0	<b>4,797,600</b>
CST	GFSU	178,943	0	0	0	0	<b>178,943</b>
CST	SU	3,373,060	16,510	0	0	0	<b>3,389,570</b>
<b>Total</b>		<b>8,371,306</b>	<b>16,510</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,387,816</b>

**Prior Year Cost:** 109,154

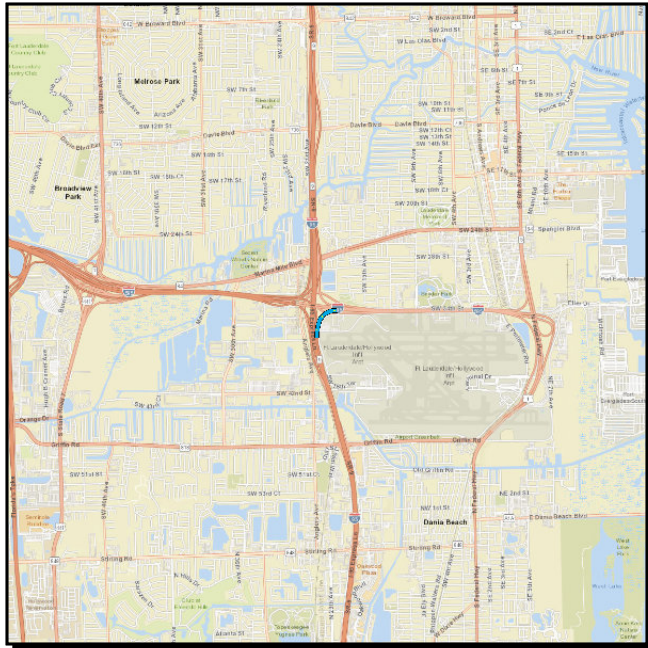
**Future Year Cost:**

**Total Project Cost:** 8,496,970

**Project Description:** WIDENING FOR ADDITIONAL TURN LANE AND BIKE LANES, SIDEWALK CONSTRUCTION, RESURFACING. WEST CYPRESS CREEK RD FROM POWER LINE RD TO W OF SFRC; NW 59TH CT; N ANDREWS WAY. NO RIGHT OF WAY REQUIRED 2022 MPO HUB PRIORITY #1

**4417231 SR-9/I-95 NORTHBOUND OFF-RAMP TO EASTBOUND I-595**

**SIS**



**Work Summary:** ADD LANES & RECONSTRUCT

**From:**

**To:**

**Lead Agency:** FDOT

**Length:** 0.371

**MTP Pg.:** 5-5

Phase	Fund Source	2024	2025	2026	2027	2028	Total
PE	DIH	33,495	0	0	0	0	<b>33,495</b>
CST	ACSS	0	2,853,044	0	0	0	<b>2,853,044</b>
CST	DIH	0	47,786	50,307	0	0	<b>98,093</b>
<b>Total</b>		<b>33,495</b>	<b>2,900,830</b>	<b>50,307</b>	<b>0</b>	<b>0</b>	<b>2,984,632</b>

**Prior Year Cost:** 743,801

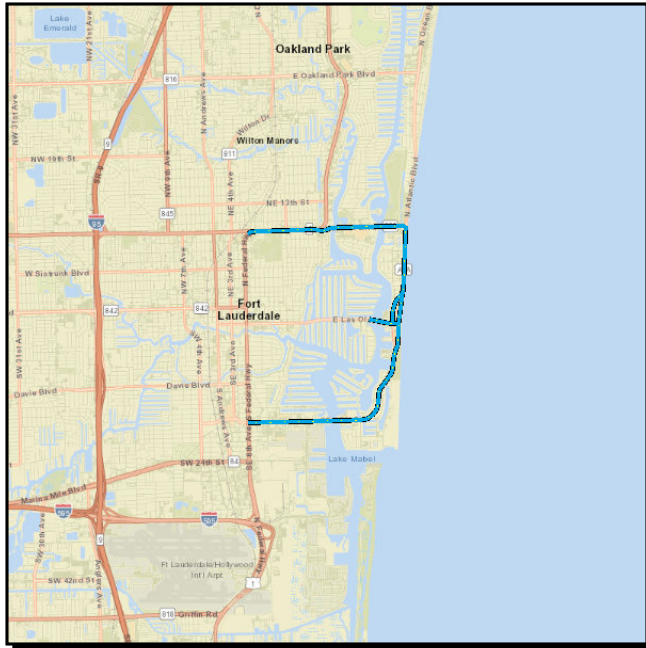
**Future Year Cost:**

**Total Project Cost:** 3,728,433

**Project Description:** NPV=\$3,425,707; B/C RATIO=3.5; NO R/W NEEDED

**4417541 SR-A1A ATMS DEPLOYMENT**

**Non-SIS**



**Work Summary:** ATMS - ARTERIAL TRAFFIC MGMT

**From:**

**To:**

**Lead Agency:** FDOT

**Length:** 7.712

**MTP Pg.:** 5-3

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CST	DIH	39,899	0	0	0	0	39,899
<b>Total</b>		<b>39,899</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,899</b>

**Prior Year Cost:** 13,677,925

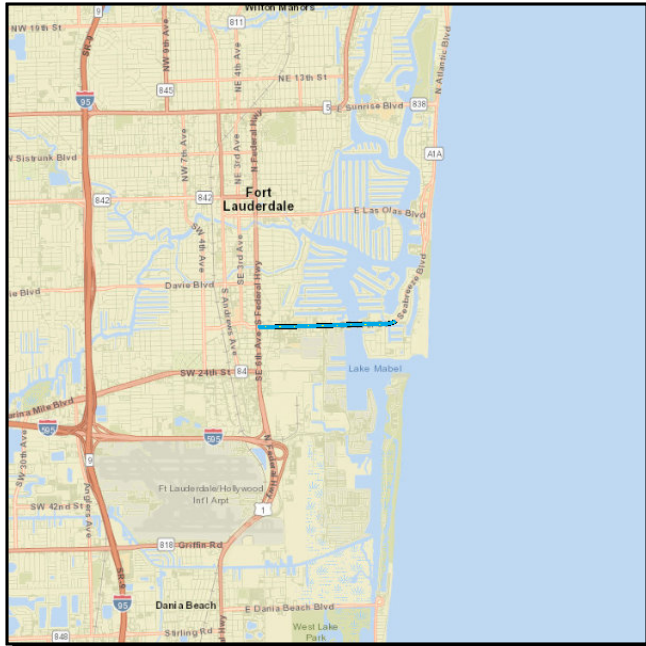
**Future Year Cost:**

**Total Project Cost:** 13,717,824

**Project Description:** ATMS DEPLOYMENT ON SE 17TH STREET FROM SR-5/US-1 TO SEABREEZE BLVD; SEABREEZE BLVD FROM SE 17TH ST TO SR-838/ SUNRISE BLVD (INCLUDING WIRELESS CONNECTIVITY TO THE LAS OLAS BRIDGE); SUNRISE BLVD FROM SR-5/US-1 TO SEABREEZE BLVD PROJECT IS PART OF TSM&O MASTER PLAN, 2019 MPO PRIORITY #16/TSM&O (SEE WP45)

**4498251 SR-A1A/SE 17 ST FROM US-1/FEDERAL HWY TO MAYAN DRIVE**

**Non-SIS**



**Work Summary:** RESURFACING

**From:**

**To:**

**Lead Agency:** FDOT

**Length:** 1.636

**MTP Pg.:** 5-36

Phase	Fund Source	2024	2025	2026	2027	2028	Total
PE	DIH	39,793	0	0	0	0	<b>39,793</b>
PE	DDR	500,002	0	0	0	0	<b>500,002</b>
CST	DIH	0	0	0	78,859	0	<b>78,859</b>
CST	DDR	0	0	0	6,161,579	0	<b>6,161,579</b>
<b>Total</b>		<b>539,795</b>	<b>0</b>	<b>0</b>	<b>6,240,438</b>	<b>0</b>	<b>6,780,233</b>

**Prior Year Cost:**

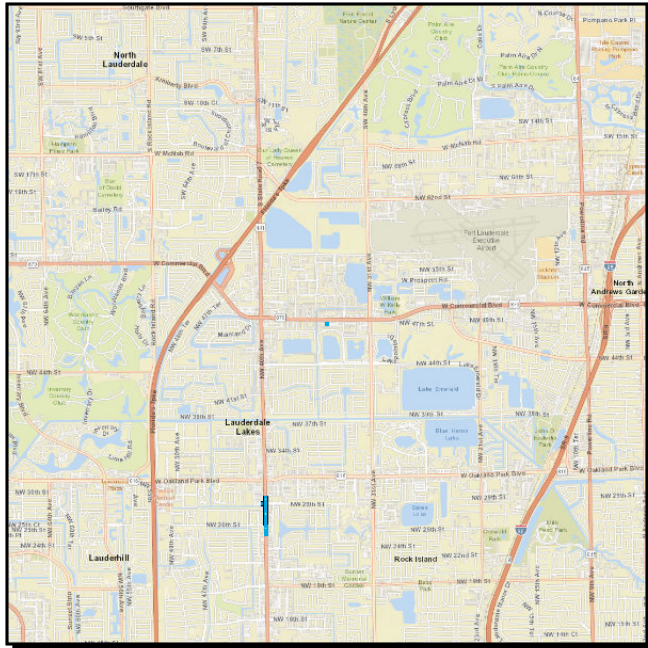
**Future Year Cost:**

**Total Project Cost:** 6,780,233

**Project Description:**

**4456251 SYSTEMATIC INTERSECTION LIGHTING IMPROVEMENTS- BROWARD COUNTY**

**SIS**



**Work Summary:** LIGHTING

**From:**

**To:**

**Lead Agency:** FDOT

**Length:** 1.045

**MTP Pg.:** 5-36

Phase	Fund Source	2024	2025	2026	2027	2028	Total
RRU	ACSS	0	30,000	0	0	0	30,000
CST	ACSS	0	690,477	0	0	0	690,477
<b>Total</b>		<b>0</b>	<b>720,477</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>720,477</b>

**Prior Year Cost:** 261,861

**Future Year Cost:**

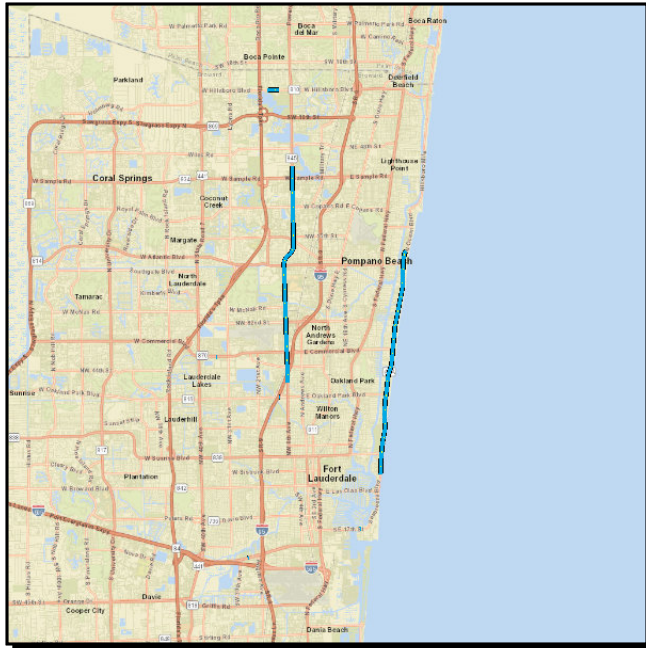
**Total Project Cost:** 982,338

**Project Description:** NPV=20,991,198; B/C=17.1; SHSP EMPHASIS AREA 2=INTERSECTION SR-818/ GRIFFIN RD AT I-95 INTERCHANGE; SR-811/ DIXIE HWY AT CYPRESS CREEK ROAD SR-7/ US-441 @ NW 26TH STREET SR-7/ US-441 @ NW 29 ST.;SR-814/ ATLANTIC BLVD @ SR-5/ US-1



**4515762 TSPA REPLACEMENT PROJECT BROWARD COUNTY**

**Non-SIS**



**Work Summary:** TRAFFIC SIGNALS

**From:**

**To:**

**Lead Agency:** FDOT

**Length:** 15.7

**MTP Pg.:** 5-36

Phase	Fund Source	2024	2025	2026	2027	2028	Total
PE	DDR	750,000	0	0	0	0	750,000
<b>Total</b>		<b>750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>750,000</b>

**Prior Year Cost:**

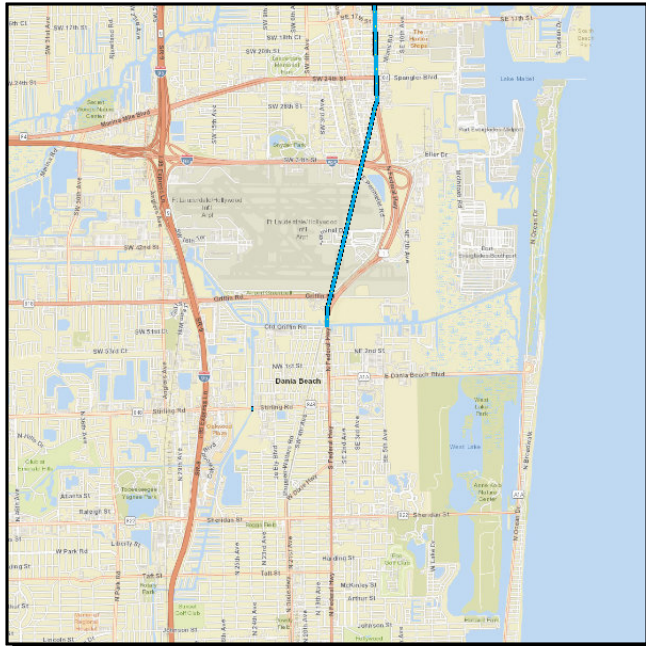
**Future Year Cost:**

**Total Project Cost:** 750,000

**Project Description:**

**4492431 VARIOUS BRIDGES COUNTYWIDE**

**Non-SIS**



**Work Summary:**

**From:**

**To:**

**Lead Agency:** FDOT

**Length:** 9.882

**MTP Pg.:** 5-36

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CST	DIH	0	0	104,967	0	0	104,967
CST	BRRP	0	0	8,330,678	0	0	8,330,678
<b>Total</b>		<b>0</b>	<b>0</b>	<b>8,435,645</b>	<b>0</b>	<b>0</b>	<b>8,435,645</b>

**Prior Year Cost:** 1,251,273

**Future Year Cost:**

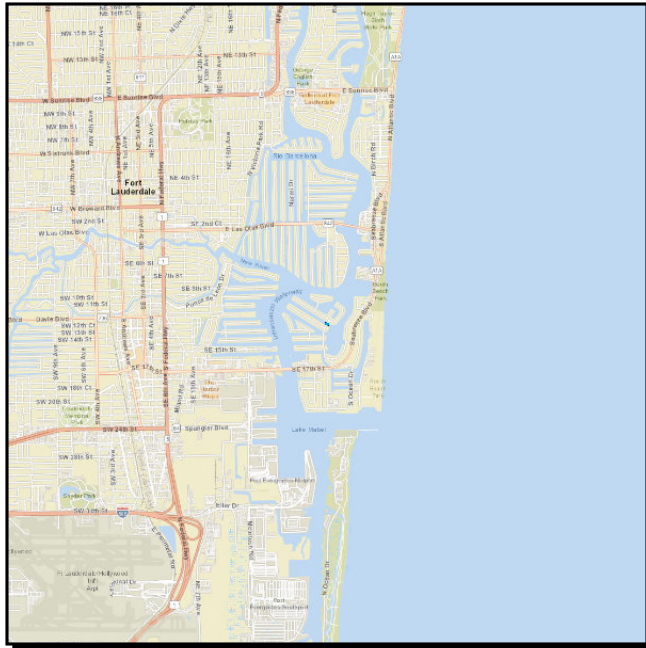
**Total Project Cost:** 9,686,918

**Project Description:**

ADDRESSING INDEPENDENT SLAB MOVEMENT BETWEEN SONOVOID SLAB UNITS USING ULTRA HIGH PERFORMANCE CONCRETE JOINT REPAIR FOR THE FOLLOWING BRIDGES: 860001 (SR-5/US-1 OVER DANIA CANAL), 860002 (SR-5/US-1 OVER TARPON RIVER), 860094 (SR-842/BOWARD BLVD OVER HOLLOWAY CANAL), 860158 (SR-817/UNIVERSITY DR OVER NORTH NEW RIVER CANAL),860340 (SR-816/OAKLAND PARK BLVD

**4508682 WEST LAKE DRIVE AT ESTELLE RIVER BRIDGE# 865771**

**Non-SIS**



**Work Summary:** BRIDGE REPLACEMENT **From:**

**To:**

**Lead Agency:** FDOT 0

**MTP Pg.:** 5-36

Phase	Fund Source	2024	2025	2026	2027	2028	Total
ROW	LF	93,750	250,000	0	0	0	343,750
ROW	GFBZ	375,000	750,000	0	0	0	1,125,000
<b>Total</b>		<b>468,750</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,468,750</b>

**Prior Year Cost:**

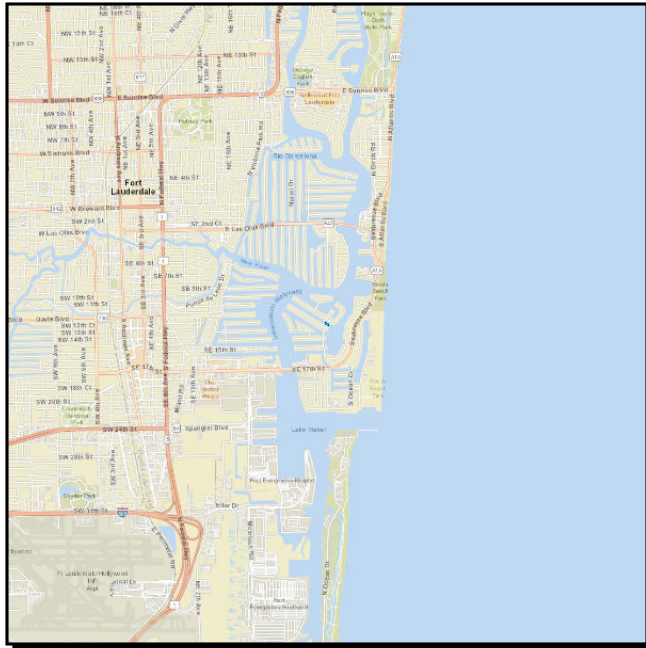
**Future Year Cost:**

**Total Project Cost:** 1,468,750

**Project Description:**

**4508681 WEST LAKE DRIVE AT ESTELLE RIVER BRIDGE#865771**

**Non-SIS**



**Work Summary:** BRIDGE REPLACEMENT **From:**

**To:**

**Lead Agency:** FDOT

**Length:** 0.026

**MTP Pg.:** 5-36

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CST	GFBZ	0	0	0	2,466,964	0	2,466,964
CST	LF	0	0	0	820,450	0	820,450
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>3,287,414</b>	<b>0</b>	<b>3,287,414</b>

**Prior Year Cost:** 903,408

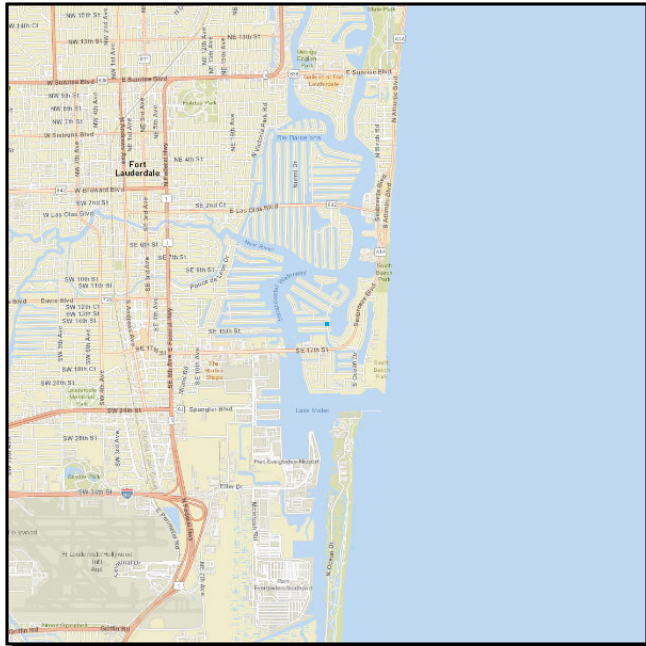
**Future Year Cost:**

**Total Project Cost:** 4,190,822

**Project Description:**

**4508662 WEST LAKE DRIVE AT LUCILLE RIVER BRIDGE# 865773**

**Non-SIS**



**Work Summary:** BRIDGE REPLACEMENT **From:**

**To:**

**Lead Agency:** FDOT 0

**MTP Pg.:** 5-36

Phase	Fund Source	2024	2025	2026	2027	2028	Total
ROW	LF	93,750	250,000	0	0	0	343,750
ROW	GFBZ	375,000	750,000	0	0	0	1,125,000
<b>Total</b>		<b>468,750</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,468,750</b>

**Prior Year Cost:**

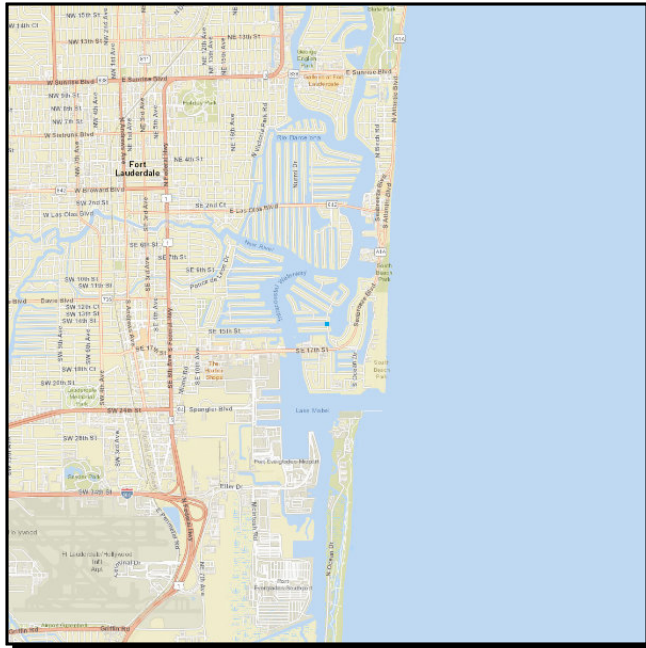
**Future Year Cost:**

**Total Project Cost:** 1,468,750

**Project Description:**

**4508661 WEST LAKE DRIVE AT LUCILLE RIVER BRIDGE#865773**

**Non-SIS**



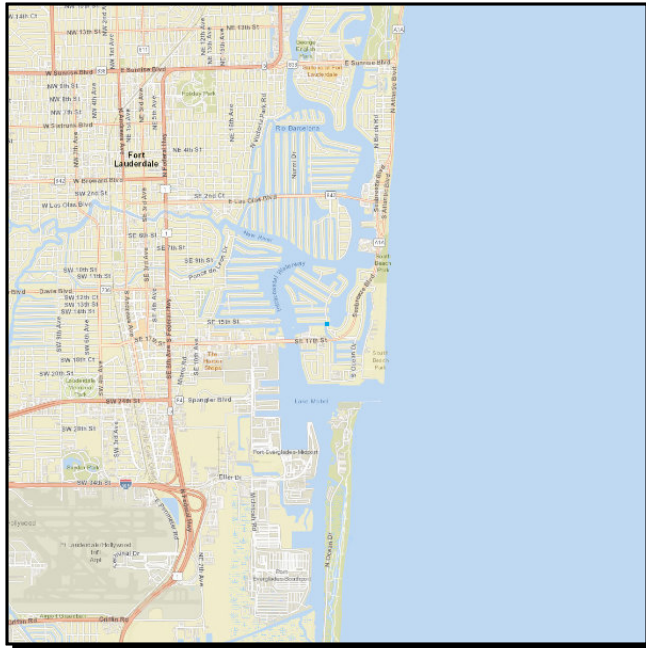
**Work Summary:** BRIDGE REPLACEMENT **From:**  
**To:**  
**Lead Agency:** FDOT **Length:** 0.038  
**MTP Pg.:** 5-36

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CST	LF	0	0	0	1,129,288	0	1,129,288
CST	GFBR	0	0	0	3,393,477	0	3,393,477
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>4,522,765</b>	<b>0</b>	<b>4,522,765</b>

**Prior Year Cost:** 1,250,453  
**Future Year Cost:**  
**Total Project Cost:** 5,773,218  
**Project Description:** PRIORITY# 1

**4508672 WEST LAKE DRIVE AT MERCEDES RIVER BRIDGE# 865774**

**Non-SIS**



**Work Summary:** BRIDGE REPLACEMENT **From:**

**To:**

**Lead Agency:** FDOT 0

**MTP Pg.:** 5-36

Phase	Fund Source	2024	2025	2026	2027	2028	Total
ROW	LF	93,750	250,000	0	0	0	343,750
ROW	GFBZ	375,000	750,000	0	0	0	1,125,000
<b>Total</b>		<b>468,750</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,468,750</b>

**Prior Year Cost:**

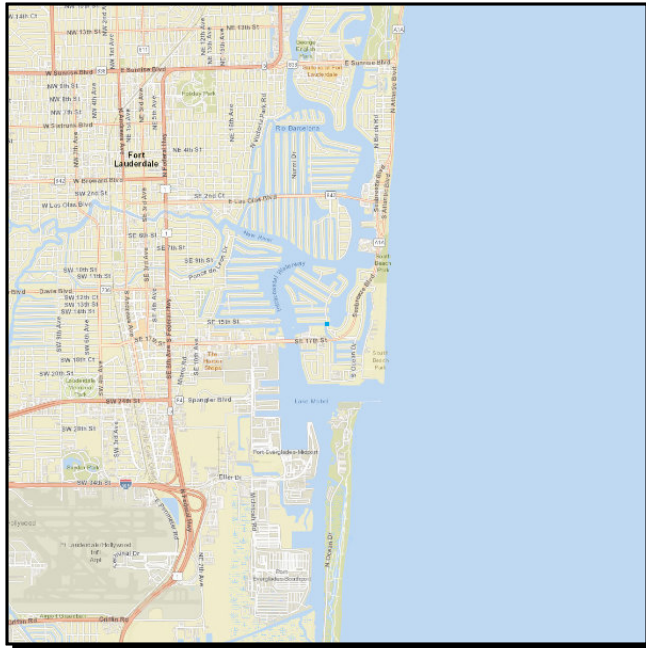
**Future Year Cost:**

**Total Project Cost:** 1,468,750

**Project Description:**

**4508671 WEST LAKE DRIVE AT MERCEDES RIVER BRIDGE#865774**

**Non-SIS**



**Work Summary:** BRIDGE REPLACEMENT **From:**

**To:**

**Lead Agency:** FDOT

**Length:** 0.026

**MTP Pg.:** 5-36

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CST	GFBZ	0	0	0	1,277,854	0	1,277,854
CST	LF	0	0	0	934,834	0	934,834
CST	GFBR	0	0	0	1,532,264	0	1,532,264
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>3,744,952</b>	<b>0</b>	<b>3,744,952</b>

**Prior Year Cost:** 1,032,360

**Future Year Cost:**

**Total Project Cost:** 4,777,312

**Project Description:** PRIORITY# 5

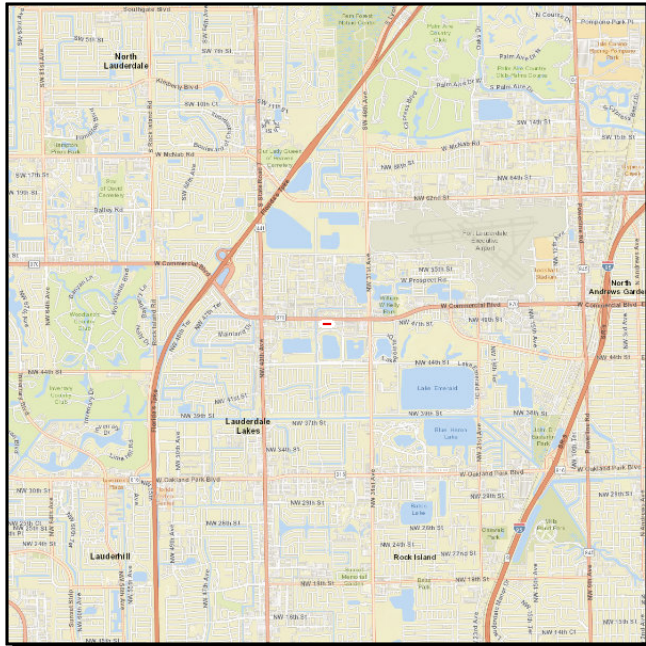


**Section 5 - FLP: RAIL**

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**4522021 BRIGHTLINE RAIL CORRIDOR - RAISE GRANT**

**Non-SIS**



**Work Summary:** RAIL SAFETY PROJECT **From:**  
**To:**  
**Lead Agency:** Responsible Agency Not Available 0  
**MTP Pg.:** 5-36

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CAP	TIGR	24,934,138	0	0	0	0	<b>24,934,138</b>
CAP	DPTO	9,500,000	0	0	0	0	<b>9,500,000</b>
CAP	LF	9,500,000	0	0	0	0	<b>9,500,000</b>
<b>Total</b>		<b>43,934,138</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43,934,138</b>

**Prior Year Cost:** 1,000,000

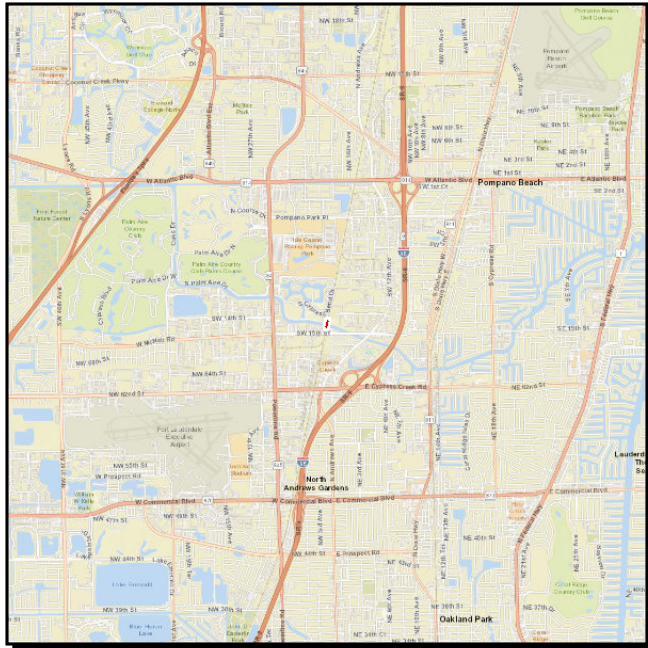
**Future Year Cost:**

**Total Project Cost:** 44,934,138

**Project Description:** BRIGHTLINE CORRIDOR TRESPASSING AND INTRUSION MITIGATION PROJECT. PROJECT WILL FUND DESIGN AND CONSTRUCTION OF SUPPLEMENTAL SAFETY MEASURES AT TARGETED LOCATIONS ALONG THE SHARED-USE FLORIDA EAST COAST RAILWAY/ BRIGHTLINE RAILWAY CORRIDOR. THESE INCLUDE FENCING AND LANDSCAPING IMPROVEMENTS, DELINEATORS AND ROADWAY STRIPING ..SEE WP45

**4522334 SFRC BRIDGE DECK REHAB AT CYPRESS CREEK**

**Non-SIS**



**Work Summary:** RAIL PRESERVATION PROJECT

**From:**

**To:**

**Lead Agency:** Responsible Agency Not Available

0

**MTP Pg.:** 5-37

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CAP	BRRR	1,834,632	0	0	0	0	1,834,632
<b>Total</b>		<b>1,834,632</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,834,632</b>

**Prior Year Cost:**

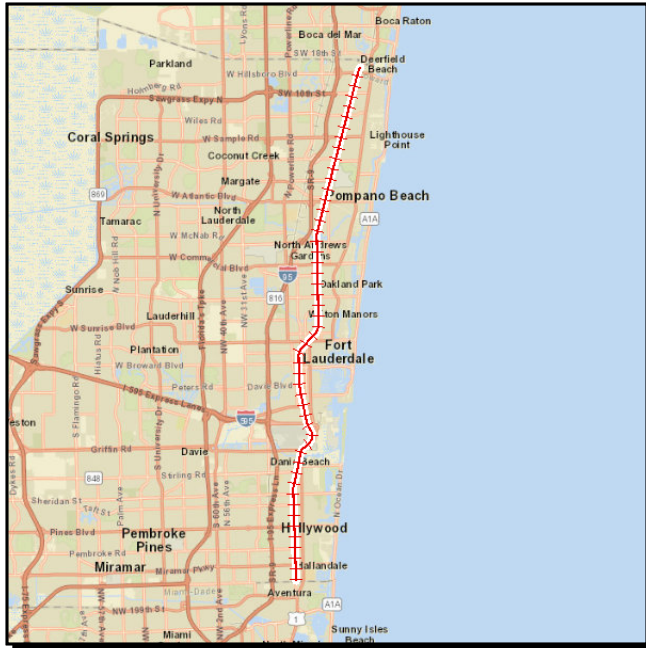
**Future Year Cost:**

**Total Project Cost:** 1,834,632

**Project Description:** RAIL BRIDGE MAINTENANCE PROGRAM SFRC MOW BRIDGE REHAB 2

**4170313 SOUTH FLORIDA EAST COAST CORRIDOR (SFECC) CORRIDOR MANAGEMENT**

**SIS**



**Work Summary:** RAIL CAPACITY PROJECT

**From:**

**To:**

**Lead Agency:** FDOT

0

**MTP Pg.:** 5-36

Phase	Fund Source	2024	2025	2026	2027	2028	Total
PDE	DPTO	0	1,000,000	0	0	0	1,000,000
<b>Total</b>		<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>

**Prior Year Cost:** 10,441,134

**Future Year Cost:**

**Total Project Cost:** 11,441,134

**Project Description:** PHASE 1 AND PHASE 2 STUDIES UNDER 417031-1; D31 IS UNDER SEGMENT 8 22-01: FY 2023 FUNDS DEDICATED TO COMMUTER RAIL SUPPORT

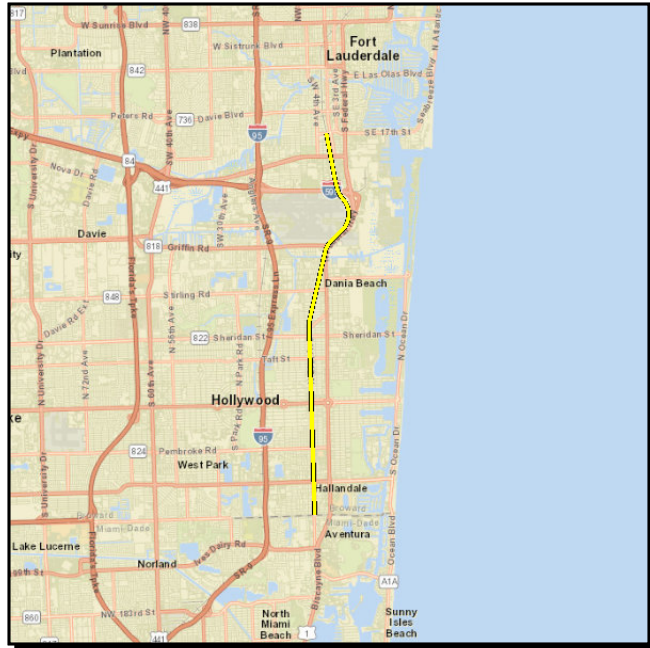
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**Section 6 - FLP: AVIATION**

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**4522401 BROWARD COMMUTER RAIL (BCR) SOUTH**

**Non-SIS**



**Work Summary:** URBAN CORRIDOR IMPROVEMENTS  
**From:**  
**To:**  
**Lead Agency:** BROWARD COUNTY 0  
**MTP Pg.:** 5-29

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CAP	LF	74,250,000	0	0	0	0	<b>74,250,000</b>
CAP	NSTP	0	6,960,000	7,050,800	7,050,800	21,300,800	<b>42,362,400</b>
CAP	NSWR	0	8,040,000	7,949,200	7,949,200	7,949,200	<b>31,887,600</b>
CAP	FTA	0	30,000,000	30,000,000	30,000,000	58,500,000	<b>148,500,000</b>
<b>Total</b>		<b>74,250,000</b>	<b>45,000,000</b>	<b>45,000,000</b>	<b>45,000,000</b>	<b>87,750,000</b>	<b>297,000,000</b>

**Prior Year Cost:**

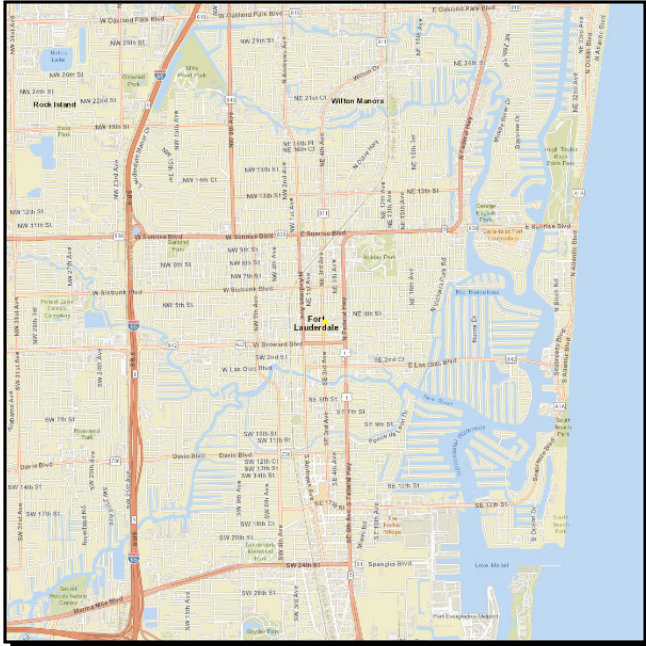
**Future Year Cost:**

**Total Project Cost:** 297,000,000

**Project Description:** FTA funds shown on the project are contingent on securing FTA Small Starts Grant. Based on Title 23 CFR 450.326 (j), the FTA funding is displayed for illustrative purposes only. LF funds were approved at the June 13, 2023 Broward County Commission Regular Meeting (Item 18).

**4133824 DOWNTOWN FORT LAUDERDALE TRANSPORTATION MANAGEMENT ASSOCIATION**

**Non-SIS**



**Work Summary:** COMMUTER TRANS. ASSISTANCE  
**From:**  
**To:**  
**Lead Agency:** FT. LAUDERDALE TMA 0  
**MTP Pg.:** 5-3

Phase	Fund Source	2024	2025	2026	2027	2028	Total
OPS	DPTO	50,000	50,000	50,000	50,000	50,000	250,000
OPS	LF	50,000	50,000	50,000	50,000	50,000	250,000
<b>Total</b>		<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>500,000</b>

**Prior Year Cost:** 200,000

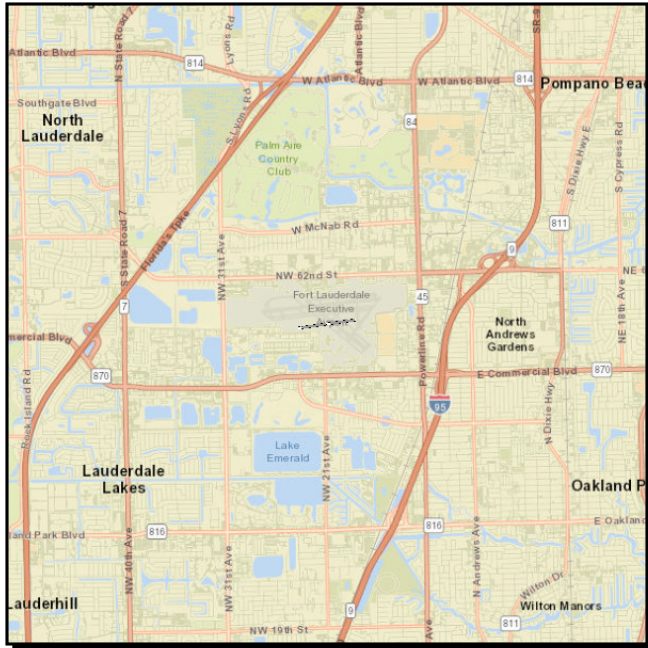
**Future Year Cost:**

**Total Project Cost:** 700,000

**Project Description:**

**4515711 FORT LAUDERDALE EXECUTIVE AIRPORT**

**SIS**



**Work Summary:** AVIATION PRESERVATION

**From:**

**To:**

**Lead Agency:** Responsible Agency Not Available 0

**MTP Pg.:** 5-34

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CAP	DPTO	0	0	367,080	0	0	367,080
CAP	LF	0	0	367,080	0	0	367,080
CAP	FAA	0	0	6,607,440	0	0	6,607,440
<b>Total</b>		<b>0</b>	<b>0</b>	<b>7,341,600</b>	<b>0</b>	<b>0</b>	<b>7,341,600</b>

**Prior Year Cost:**

**Future Year Cost:**

**Total Project Cost:** 7,341,600

**Project Description:**



**4515031 FORT LAUDERDALE EXECUTIVE AIRPORT - RUNWAY 9-27 PAVEMENT REHAB**

**SIS**



**Work Summary:** AVIATION PRESERVATION

**From:**

**To:**

**Lead Agency:** Responsible Agency Not Available

0

**MTP Pg.:** 5-34

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CAP	DPTO	440,711	0	0	0	0	440,711
CAP	LF	440,711	0	0	0	0	440,711
CAP	FAA	7,932,807	0	0	0	0	7,932,807
<b>Total</b>		<b>8,814,229</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,814,229</b>

**Prior Year Cost:**

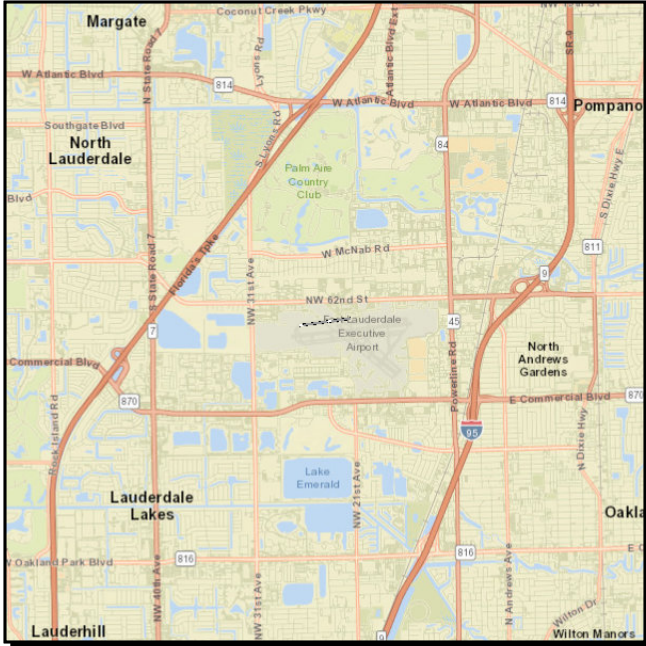
**Future Year Cost:**

**Total Project Cost:** 8,814,229

**Project Description:**

**4515321 FORT LAUDERDALE EXECUTIVE AIRPORT - TAXIWAY EXTENSION - CONSTRUCTION**

**SIS**



**Work Summary:** AVIATION PRESERVATION

**From:**

**To:**

**Lead Agency:** Responsible Agency Not Available

0

**MTP Pg.:** 5-34

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CAP	DPTO	0	40,300	0	0	0	40,300
CAP	LF	0	40,300	0	0	0	40,300
CAP	FAA	0	725,400	0	0	0	725,400
<b>Total</b>		<b>0</b>	<b>806,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>806,000</b>

**Prior Year Cost:**

**Future Year Cost:**

**Total Project Cost:** 806,000

**Project Description:**

**4515311 FORT LAUDERDALE EXECUTIVE AIRPORT -TAXIWAYS RUN-UP AREA DESIGN**

**SIS**



**Work Summary:** AVIATION PRESERVATION

**From:**

**To:**

**Lead Agency:** Responsible Agency Not Available

0

**MTP Pg.:** 5-34

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CAP	DPTO	0	23,750	0	0	0	23,750
CAP	LF	0	23,750	0	0	0	23,750
CAP	FAA	0	427,500	0	0	0	427,500
<b>Total</b>		<b>0</b>	<b>475,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>475,000</b>

**Prior Year Cost:**

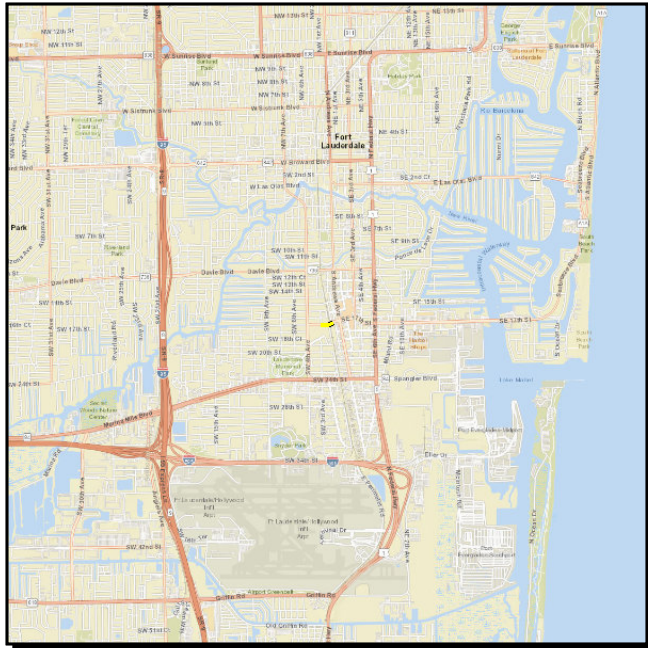
**Future Year Cost:**

**Total Project Cost:** 475,000

**Project Description:**

**4334282 Fort Lauderdale Mobility Hub @ 17th St**

**Non-SIS**



**Work Summary:** MOBILITY HUB

**From:**

**To:**

**Lead Agency:** BROWARD MPO

**MTP Pg.:** 5-12

Phase	Fund Source	2024	2025	2026	2027	2028	Total
ADM	FTA	30,000	242,000	242,000	242,000	0	<b>756,000</b>
CAP	FTA	0	1,701,000	5,103,000	0	0	<b>6,804,000</b>
<b>Total</b>		<b>30,000</b>	<b>1,943,000</b>	<b>5,345,000</b>	<b>242,000</b>	<b>0</b>	<b>7,560,000</b>

**Prior Year Cost:**

**Future Year Cost:**

**Total Project Cost:** 7,560,000

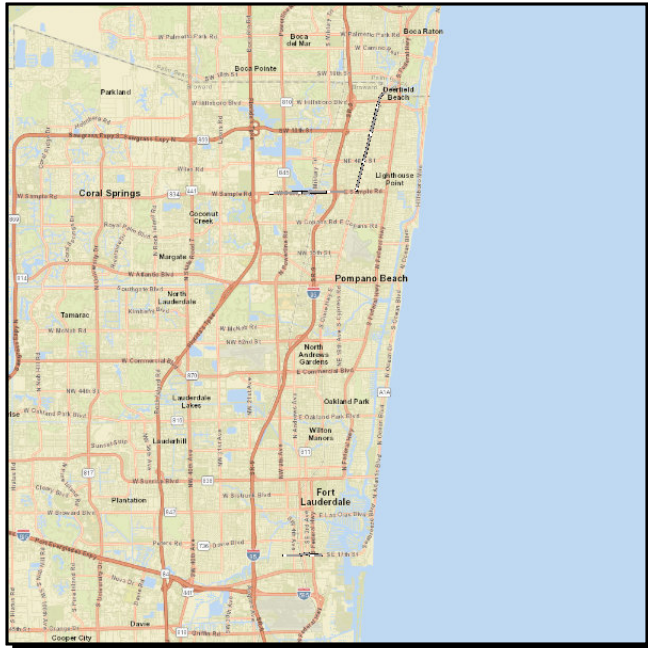
**Project Description:** Mobility Hub Capital, FTA PO Number: 7106-2019-1-2

**Section 7 - MISCELLANEOUS**

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**4463771 BROWARD MPO COMPLETE STREETS MASTER PLAN**

**Non-SIS**



**Work Summary:** FEASIBILITY STUDY **From:**  
**To:**  
**Lead Agency:** FDOT **0**  
**MTP Pg.:** 5-30

Phase	Fund Source	2024	2025	2026	2027	2028	Total
PDE	DDR	0	750,000	0	0	0	<b>750,000</b>
PDE	DIH	0	10,000	0	0	0	<b>10,000</b>
<b>Total</b>		<b>0</b>	<b>760,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>760,000</b>

**Prior Year Cost:**

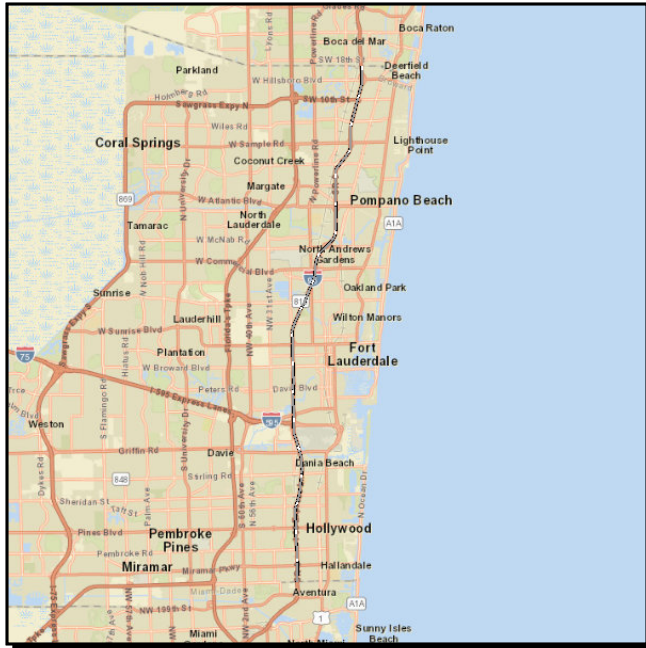
**Future Year Cost:**

**Total Project Cost:** 760,000

**Project Description:** 2023 MPO CSMP PRIORITY# 2 & 4 SR-834/SAMPLE RD FROM BLOUNT RD TO NE 3RD AVE; SR-811/DIXIE HWY FROM SR-834/SAMPLE RD TO BROWARD/PB COL; IS R/W NEEDED

**4402323 I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH**

**Non-SIS**



**Work Summary:** OPERATING/ADMIN. ASSISTANCE

**From:**

**To:**

**Lead Agency:** Responsible Agency Not Available

0

**MTP Pg.:** 5-36

Phase	Fund Source	2024	2025	2026	2027	2028	Total
OPS	DDR	0	0	0	170,000	170,000	340,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>170,000</b>	<b>170,000</b>	<b>340,000</b>

**Prior Year Cost:**

**Future Year Cost:**

**Total Project Cost:** 340,000

**Project Description:**

**4402322 I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH**

**Non-SIS**



**Work Summary:** OPERATING/ADMIN. ASSISTANCE  
**From:**  
**To:**  
**Lead Agency:** Responsible Agency Not Available  
**MTP Pg.:** 5-36

Phase	Fund Source	2024	2025	2026	2027	2028	Total
OPS	DS	200,000	0	0	200,000	200,000	600,000
OPS	DDR	0	200,000	200,000	0	0	400,000
<b>Total</b>		<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>1,000,000</b>

**Prior Year Cost:** 370,000  
**Future Year Cost:**  
**Total Project Cost:** 1,370,000  
**Project Description:** HOV ENFORCEMENT



**2314824 I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH**

**Non-SIS**



**Work Summary:** SERVICE PATROL/FHP **From:**  
**To:**  
**Lead Agency:** Responsible Agency Not Available **0**  
**MTP Pg.:** 5-36

Phase	Fund Source	2024	2025	2026	2027	2028	Total
OPS	TOBG	377,918	377,918	377,918	0	0	1,133,754
OPS	TOBD	377,918	377,918	377,918	0	0	1,133,754
<b>Total</b>		<b>755,836</b>	<b>755,836</b>	<b>755,836</b>	<b>0</b>	<b>0</b>	<b>2,267,508</b>

**Prior Year Cost:** 1,511,699

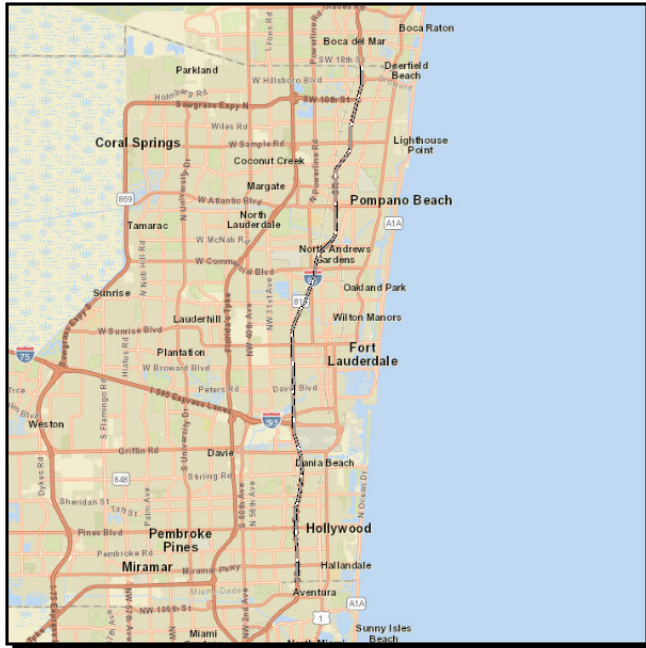
**Future Year Cost:**

**Total Project Cost:** 3,779,207

**Project Description:** EXEMPT CONTRACT FOR FHP EXPRESS LANES ENFORCEMENT

**2314825 I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH**

**Non-SIS**



**Work Summary:** SERVICE PATROL/FHP **From:**  
**To:**  
**Lead Agency:** Responsible Agency Not Available **0**  
**MTP Pg.:** 5-36

Phase	Fund Source	2024	2025	2026	2027	2028	Total
OPS	TOBG	0	0	0	377,918	377,918	755,836
OPS	TOBD	0	0	0	377,918	377,918	755,836
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>755,836</b>	<b>755,836</b>	<b>1,511,672</b>

**Prior Year Cost:**

**Future Year Cost:**

**Total Project Cost:** 1,511,672

**Project Description:** EXEMPT CONTRACT FOR FHP EXPRESS LANES ENFORCEMENT