

TRANSPORTATION IMPROVEMENT PROGRAM

FY 2024-2028



Municipal Reports

Pompano Beach

APPROVED 7/13/2023

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Transportation Improvement Program Overview

The Broward Metropolitan Planning Organization (MPO)'s Transportation Improvement Program (TIP) is a five-year program that prioritizes and documents the funding of transportation improvement projects the region expects to build over the next five years. The projects include reconstruction, maintenance, and operation of major highways, arterials, and intersections; maintenance and expansion of the public transit, aviation, and port systems; construction for bicycle paths, and improvements for pedestrians within the Broward region.

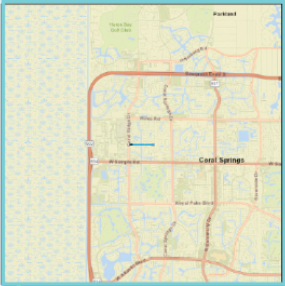
The Broward MPO updates the TIP annually and the MPO Board approves the TIP in July every year. The most recently approved TIP by the Board is the FY 2024-2028 TIP. The full TIP document is available at the link <https://browardmpo.org/core-products/transportation-improvement-program-tip>.

To help municipal partners review and monitor projects in the TIP falling in their jurisdiction, the Broward MPO has extracted a list of projects for each municipality from the FY 2024-2028 TIP. The list presented includes projects that fall in this municipal boundary but exclude county-wide and state-wide projects. The chart to the right illustrates how project information is organized.

How to Read the Broward MPO's TIP Pages

Broward MPO Transportation Improvement Program - FY 2024 - 2028

4455311
NORTHWEST 39TH STREET FROM CORAL RIDGE DRIVE TO NORTHWEST 110TH AVENUE
Non-SIS



Work Summary: BIKE LANE/SIDEWALK **From:**

To:

Lead Agency: CITY OF CORAL SPRINGS **Length:** 0.6

MTP Pg.: 5-30

Phase	Fund Source	2024	2025	2026	2027	2028	Total
PE	SU	0	5,000	0	0	0	5,000
PE	TALU	0	323,940	0	0	0	323,940
CST	SU	0	0	0	1,930,634	0	1,930,634
Total		0	328,940	0	1,930,634	0	2,259,574

Prior Year Cost:

Future Year Cost: 2,259,574

Total Project Cost: 2,259,574

Project Description: 2021 MPO CSLIP PRIORITY #18 LAP WITH CITY OF CORAL SPRINGS

- A **Project Identification**
 Project Number (FM#)
 Project Name
- B **Project Characteristics**
 Work Summary
 Lead Agency
 Limits
 Length
 MTP Page Number
 SIS Classification
- C **Financial Information**
 Phase
 Fund Source
 Year Funds are Programmed
 Prior Year Cost
 Future Year Cost
 Total Project Cost
- D **Project Description**
 Additional information linked to the project
- E **Project Location Map**
 Location of where the project will implemented

The TIP may be revised due to changes in project status, project cost, and/or available revenues. These changes can be either a TIP amendment or an administrative modification. To download most recent Municipal TIP Report, please visit <http://browarddev.dtstiptool.com/index.pl>

Steps to download the most recent Municipal TIP Report:

- Step 1: **Visit** <http://browarddev.dtstiptool.com/index.pl>
- Step 2: **Click** the tab titled “Database Search”
- Step 3: Next to the “Municipality” search feature, **click** on the dropdown icon to scroll and **select** the municipality of your choice.
- Step 4: Once the desired municipality is selected, the table below will filter projects to display only those that are within the municipal boundary. **Click** the “Get Report” button above the table.
- Step 5: A window will appear on your screen where you are presented options on how you would like the information displayed. **Read** through the options and **select** the one of your choice.
- Step 6: **Unselect** “Cover Page”
- Step 7: **Click** the “Generate Report” button on the bottom right of the window.
- Step 8: A new button will appear on the window, titled “Download Report”. **Click** this and you will be directed to a new tab with a downloadable PDF of your customized report.
- Step 9: **Enjoy!**

For questions please contact Christopher Restrepo at restrepoc@browardmpo.org or (954) 876-0061.

Legends and Abbreviations:

Funding Legend

Fund Code	Fund Code Description	Funding Source
ACCM	ADVANCE CONSTRUCTION (CM)	Federal
ACFP	AC FREIGHT PROG (NFP)	Federal
ACID	ADV CONSTRUCTION SAFETY (HSID)	Federal
ACNP	ADVANCE CONSTRUCTION NHPP	Federal
ACNR	AC NAT HWY PERFORM RESURFACING	Federal
ACSA	ADVANCE CONSTRUCTION (SA)	Federal
ACSL	ADVANCE CONSTRUCTION (SL)	Federal
ACSS	ADVANCE CONSTRUCTION (SS,HSP)	Federal
ACSU	ADVANCE CONSTRUCTION (SU)	Federal
BNIR	INTRASTATE R/W & BRIDGE BONDS	R/W and Bridge Bonds
BRRP	STATE BRIDGE REPAIR & REHAB	State 100%
CIGP	COUNTY INCENTIVE GRANT PROGRAM	State 100%
CM	CONGESTION MITIGATION - AQ	Federal
D	UNRESTRICTED STATE PRIMARY	State 100%
DC	STATE PRIMARY PE CONSULTANTS	State 100%
DDR	DISTRICT DEDICATED REVENUE	State 100%
DI	ST. - S/W INTER/INTRASTATE HWY	State 100%
DIH	STATE IN-HOUSE PRODUCT SUPPORT	State 100%
DIOH	STATE 100% - OVERHEAD	State 100%
DIS	STRATEGIC INTERMODAL SYSTEM	State 100%
DITS	STATEWIDE ITS - STATE 100%.	State 100%
DL	LOCAL FUNDS - PTO - BUDGETED	Local
DPTO	STATE - PTO	State 100%
DS	STATE PRIMARY HIGHWAYS & PTO	State 100%
DSB2	EVERGLADES PKY/ALLIGATOR ALLEY	Toll/Turnpike
DSBD	I-95 EXPRESS LANES	Toll/Turnpike
DSBF	I-595	Toll/Turnpike
DSPC	SERVICE PATROL CONTRACT	State 100%
EB	EQUITY BONUS	Federal
FAA	FEDERAL AVIATION ADMIN	Federal
FCO	PRIMARY/FIXED CAPITAL OUTLAY	State 100%

FINC	FINANCING CORP	State 100%
FTA	FEDERAL TRANSIT ADMINISTRATION	Federal
FTA	Flexed FHWA to FTA funds	Federal
FTAT	FHWA TRANSFER TO FTA (NON-BUD)	Federal Earmark
GFNP	NP FEDERAL RELIEF GENERAL FUND	Federal
GFSA	GF STPBG ANY AREA	Federal
GFSU	GF STPBG >200 (URBAN)	Federal
GMR	GROWTH MANAGEMENT FOR SIS	State 100%
HSP	SAFETY (HIWAY SAFETY PROGRAM)	Federal
IM	INTERSTATE MAINTENANCE	Federal
LF	LOCAL FUNDS	Local
LFP	LOCAL FUNDS FOR PARTICIPATING	Local
NFP	NATIONAL FREIGHT PROGRAM	Federal
NHPP	IM, BRDG REPL, NATNL HWY-MAP21	Federal
NHTS	NATIONAL HWY TRAFFIC SAFETY	Federal
PKBD	TURNPIKE MASTER BOND FUND	Toll/Turnpike
PKLF	LOCAL SUPPORT FOR TURNPIKE	Local
PKM1	TURNPIKE TOLL MAINTENANCE	Toll/Turnpike
PKYI	TURNPIKE IMPROVEMENT	Toll/Turnpike
PKYO	TURNPIKE TOLL COLLECTION/OPER.	Toll/Turnpike
PKYR	TURNPIKE RENEWAL & REPLACEMENT	Toll/Turnpike
PL	METRO PLAN (85% FA; 15% OTHER)	Federal
PORB	PORT FUNDS RETURNED FROM BONDS	State 100%
PORT	SEAPORTS	State 100%
RED	REDISTR. OF FA (SEC 1102F)	Federal
REPE	REPURPOSED FEDERAL EARMARKS	Federal Earmark
ROWR	ROW LEASE REVENUES	State 100%
SA	STP, ANY AREA	Federal
SED	STATE ECONOMIC DEVELOPMENT	State 100%
SIWR	2015 SB2514A-STRATEGIC INT SYS	State 100%
SPN	PROCEED FROM SPONSOR AGREEMENT	State 100%
SR2T	SAFE ROUTES - TRANSFER	Federal
STED	2012 SB1998-STRATEGIC ECON COR	State 100%
SU	STP, URBAN AREAS > 200K	Federal
TALT	TRANSPORTATION ALTS- ANY AREA	Federal

TALU	TRANSPORTATION ALTS- >200K	Federal
TDTF	TRANS DISADV -TRUST FUND	State 100%
TDTF/TDDR	TRANS DISADV -TRUST FUND/DDR USE	State 100%
TDVD	TRANSPORTATION DIS- ADVANTAGE VOLUNTARY DOLLARS	Local
TFRT	TOLL FACILITY REVOLVING TF	Local
TM02	EVERGLADES PARKWAY	Toll/Turnpike
TMBD	I-95 EXPRESS LANES	Toll/Turnpike
TMBG	I-75 ML TOLL MAINTENANCE	Toll/Turnpike
TO02	EVERGLADES PARKWAY	Toll/Turnpike
TO10	SAWGRASS EXPRESSWAY	Toll/Turnpike
TOBD	I-95 EXPRESS LANES	Toll/Turnpike
TOBF	I-595	Toll/Turnpike
TOBG	I-75 ML TOLL OPERATIONS	Toll/Turnpike
TRIP	TRANS REGIONAL INCENTIVE PROGM	State 100%
TRWR	2015 SB2514A-TRAN REG INCT PRG	State 100%
TTP	Tribal Transportation Program	Federal

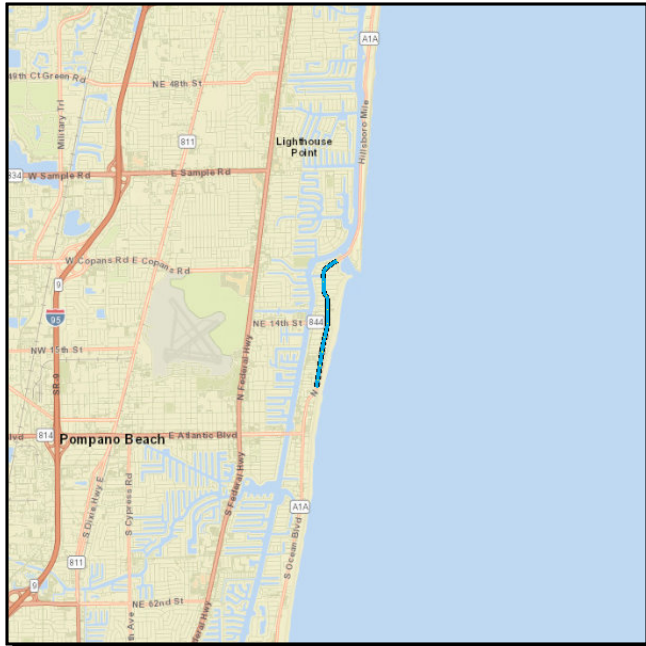
Phase Code Legend

Phase Abbreviation	Phase Group
ADM	ADMINISTRATION
CAP	CAPITAL
CST	CONSTRUCTION
DSB	DESIGN BUILD
ENV	ENVIRONMENTAL
INC	CONTRACT INCENTIVES
MNT	BRDG/RDWY/CONTRACT MAINT
OPS	OPERATIONS
PDE	P D & E
PE	PRELIMINARY ENGINEERING
PLN	PLANNING
ROW	RIGHT OF WAY
RRU	RAILROAD & UTILITIES
UPWP	Unified Planning Work Program

Section 1 - HIGHWAYS

4476551 A1A FROM NE 5TH STREET TO SOUTH END OF HILLSBORO INLET BRIDGE

Non-SIS



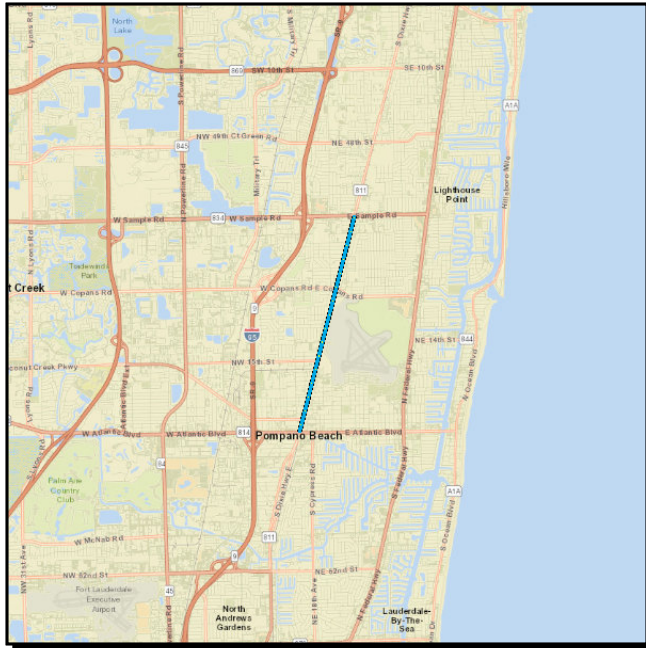
Work Summary: RESURFACING **From:**
To:
Lead Agency: FDOT **Length:** 1.617
MTP Pg.: 5-36

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CST	DS	1,063,800	0	0	0	0	1,063,800
CST	DIH	53,042	0	0	0	0	53,042
CST	DDR	1,390,577	0	0	0	0	1,390,577
Total		2,507,419	0	0	0	0	2,507,419

Prior Year Cost: 280,719
Future Year Cost:
Total Project Cost: 2,788,138
Project Description:

4523701 CR-811/DIXIE HIGHWAY FROM SR-814/ATLANTIC BLVD TO SR-834/SAMPLE ROAD

Non-SIS



Work Summary: MISCELLANEOUS CONSTRUCTION

From:

To:

Lead Agency: POMPANO BEACH CITY OF

Length: 3.063

MTP Pg.: 5-36

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CST	CD22	600,000	0	0	0	0	600,000
CST	LF	3,227,600	0	0	0	0	3,227,600
Total		3,827,600	0	0	0	0	3,827,600

Prior Year Cost:

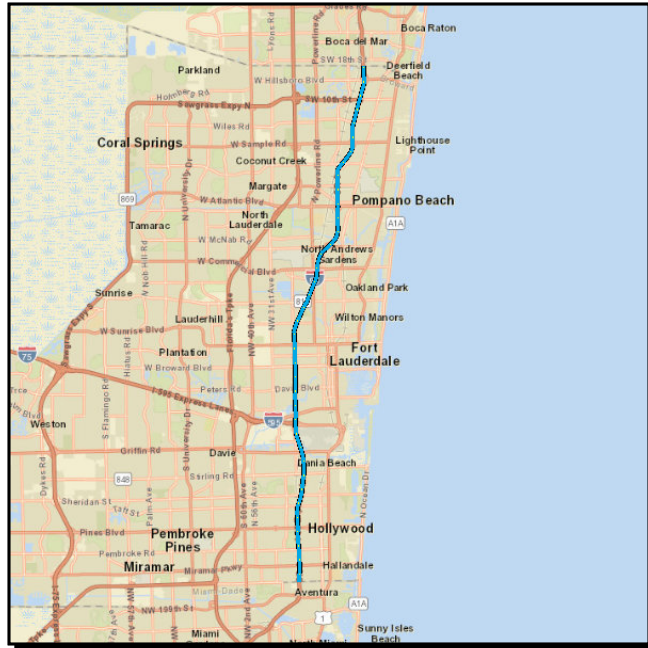
Future Year Cost:

Total Project Cost: 3,827,600

Project Description: CONGRESSIONALLY DIRECTED SPENDING (CD22) CITY OF POMPANO BEACH

4249332 I-95 EXPRESS TOLL OPERATIONS BROWARD COUNTY

Non-SIS



Work Summary: TOLL COLLECTION

From:

To:

Lead Agency: FDOT

0

MTP Pg.: 5-36

Phase	Fund Source	2024	2025	2026	2027	2028	Total
OPS	TOBD	3,428,900	3,531,552	3,637,626	3,746,657	3,859,151	18,203,886
Total		3,428,900	3,531,552	3,637,626	3,746,657	3,859,151	18,203,886

Prior Year Cost: 3,912,783

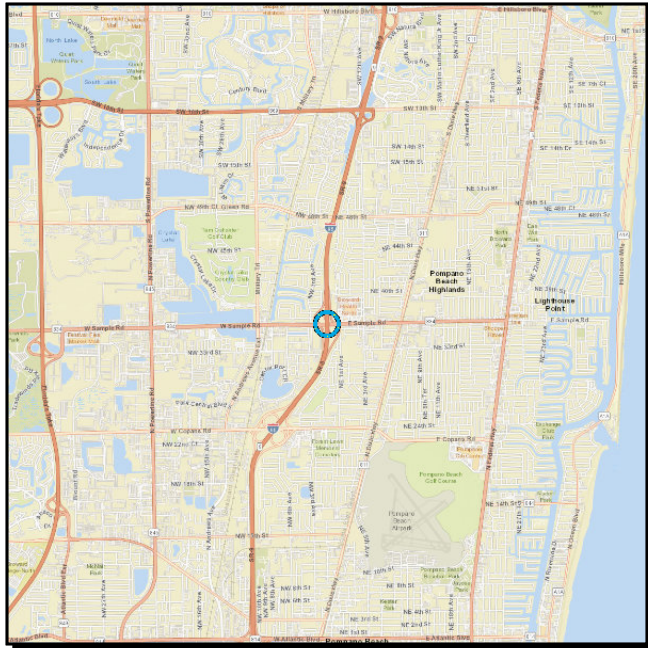
Future Year Cost:

Total Project Cost: 22,116,669

Project Description:

4444041 SR 9 / I-95 @ SAMPLE RD

SIS



Work Summary: LANDSCAPING

From:

To:

Lead Agency: FDOT

Length: 1.25

MTP Pg.: 5-36

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CST	DIH	0	53,746	0	0	0	53,746
CST	DDR	0	1,268,423	0	0	0	1,268,423
Total		0	1,322,169	0	0	0	1,322,169

Prior Year Cost: 175,796

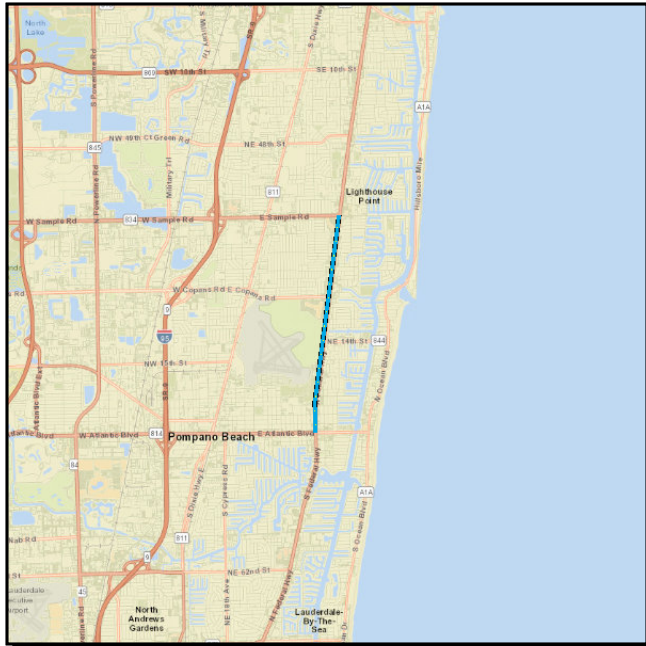
Future Year Cost:

Total Project Cost: 1,497,965

Project Description: STANDALONE LANDSCAPE FOR SAMPLE RD INTERCHANGE AND SEGMENT OF SAMPLE RD.

4484011 SR-5 / US1 FROM SOUTH OF ATLANTIC BLVD TO NORTH OF SAMPLE ROAD

Non-SIS



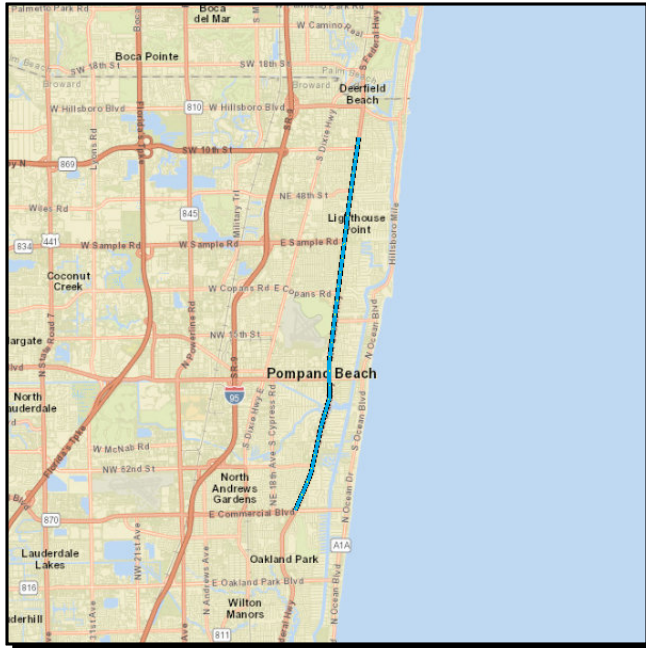
Work Summary: RESURFACING **From:**
To:
Lead Agency: FDOT **Length:** 3.107
MTP Pg.: 5-36

Phase	Fund Source	2024	2025	2026	2027	2028	Total
PE	DIH	60,630	0	0	0	0	60,630
CST	DIH	0	0	36,714	37,826	0	74,540
CST	ACPR	0	0	211,788	0	0	211,788
CST	SA	0	0	965,911	0	0	965,911
CST	DDR	0	0	1,288,229	0	0	1,288,229
CST	ACNR	0	0	8,967,013	0	0	8,967,013
Total		60,630	0	11,469,655	37,826	0	11,568,111

Prior Year Cost: 936,601
Future Year Cost:
Total Project Cost: 12,504,712
Project Description:

4461881 SR-5/US-1 FROM SR-870/COMMERCIAL BLVD TO SOUTHEAST 7TH STREET

Non-SIS



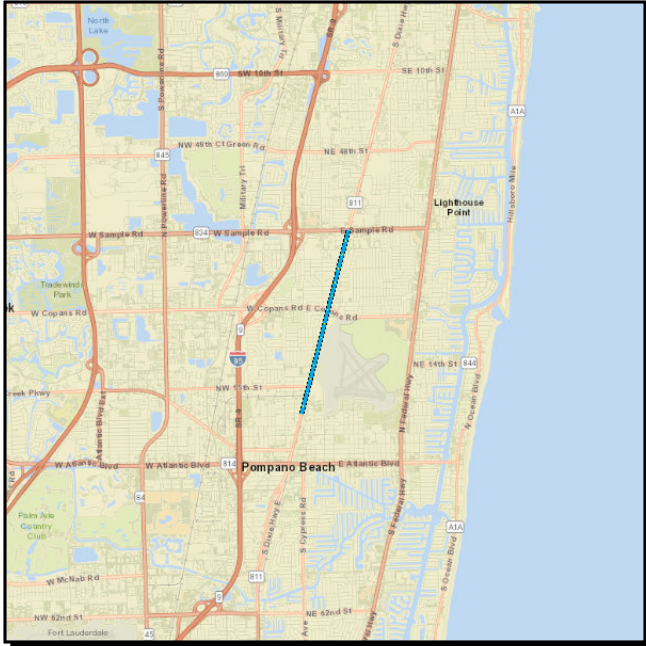
Work Summary: RESURFACING **From:**
To:
Lead Agency: FDOT **Length:** 2.514
MTP Pg.: 5-3

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CST	DIH	16,122	0	0	0	0	16,122
Total		16,122	0	0	0	0	16,122

Prior Year Cost: 7,839,222
Future Year Cost:
Total Project Cost: 7,855,344
Project Description:

4481742 SR-811/ DIXIE HWY FROM NORTH OF SR-834/ SAMPLE RD TO SOUTH OF 10TH ST

Non-SIS



Work Summary: MISCELLANEOUS CONSTRUCTION
From:
To:
Lead Agency: Responsible Agency Not Available
Length: 2.055
MTP Pg.: 5-36

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CST	DS	0	0	172,500	0	0	172,500
Total		0	0	172,500	0	0	172,500

Prior Year Cost:

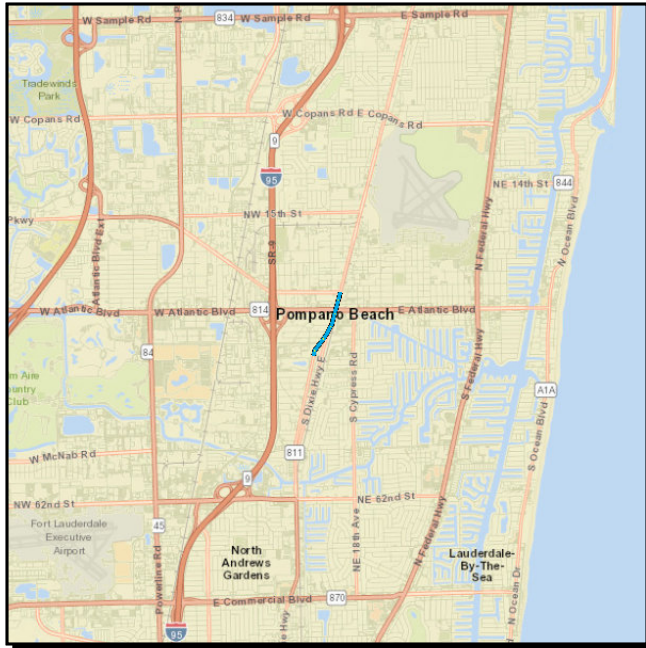
Future Year Cost:

Total Project Cost: 172,500

Project Description:

4190596 SR-811/DIXIE HIGHWAY FROM HAMMONDVILLE ROAD TO SW 4TH STREET

Non-SIS



Work Summary: RAIL REVENUE/OPERATIONA

From:

To:

Lead Agency: FDOT

Length: 2.594

MTP Pg.: 5-34

Phase	Fund Source	2024	2025	2026	2027	2028	Total
RRU	DDR	0	0	0	33,000	34,000	67,000
Total		0	0	0	33,000	34,000	67,000

Prior Year Cost:

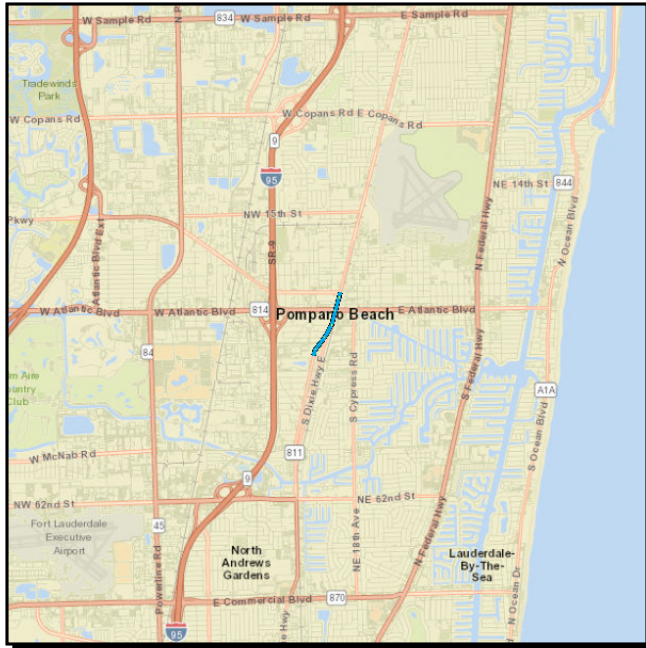
Future Year Cost:

Total Project Cost: 67,000

Project Description: FEC BUS SHELTER LEASE & INSURANCE

4190595 SR-811/DIXIE HIGHWAY FROM HAMMONDVILLE ROAD TO SW 4TH STREET

Non-SIS



Work Summary: RAIL REVENUE/OPERATIONA

From:

To:

Lead Agency: FDOT

Length: 2.639

MTP Pg.: 5-34

Phase	Fund Source	2024	2025	2026	2027	2028	Total
RRU	DDR	35,712	36,471	37,269	0	0	109,452
Total		35,712	36,471	37,269	0	0	109,452

Prior Year Cost: 69,286

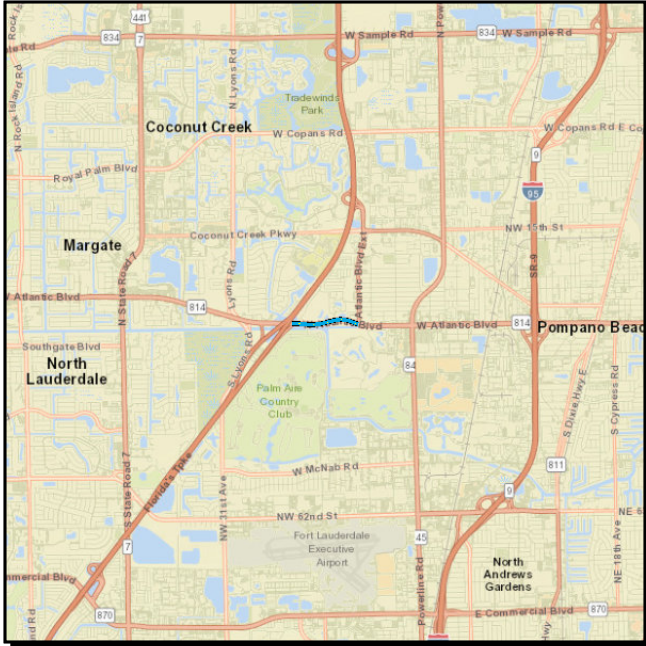
Future Year Cost:

Total Project Cost: 178,738

Project Description: INSURANCE PREMIUMS FOR LEASE AREA FROM FEC ALONG SR-811 FOR BUS SHELTERS

4475431 SR-814/ATLANTIC BLVD FR EAST OF TURNPIKE TO EAST OF NW 28TH AVENUE

Non-SIS



Work Summary: LIGHTING

From:

To:

Lead Agency: FDOT

Length: 0.978

MTP Pg.: 5-36

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CST	ACSS	0	623,156	0	0	0	623,156
Total		0	623,156	0	0	0	623,156

Prior Year Cost: 285,332

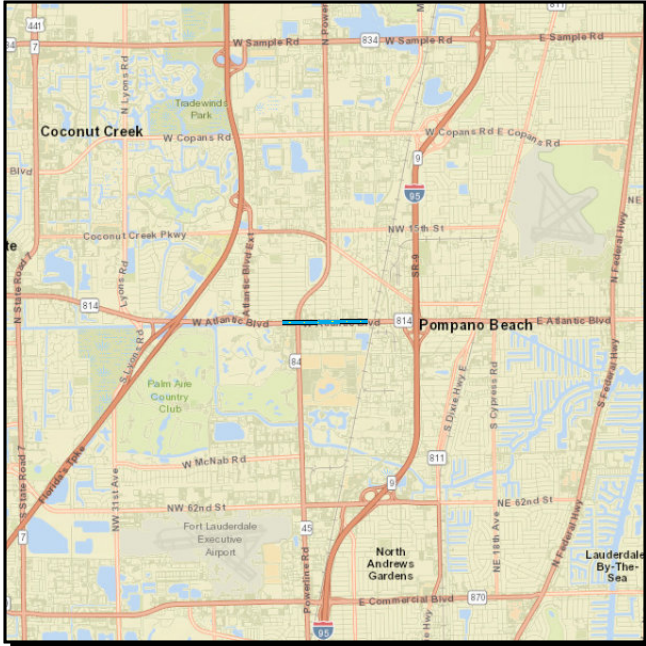
Future Year Cost:

Total Project Cost: 908,488

Project Description: B/C RATIO = 9.3 NPV 5,797,055 SHSP EMPHASIS AREA- INTERSECTION CRASHES REPLACE (19) EXISTING HPS COBRA HEAD LUMINAIRES IN EXISTING POLES WITH LED LUMINAIRES OF 330W, 29487 LUMENS, 4K-5K CCT AND ROADWAY TYPE IV DISTRIBUTION. INSTALL (19) STANDARD POLES WITH LED LUMINAIRES OF 330W,(SEE WP45)

4476811 SR-814/ATLANTIC BLVD FROM NW 27TH AVE TO NW 16TH AVE

Non-SIS



Work Summary: RESURFACING

From:

To:

Lead Agency: FDOT

Length: 1

MTP Pg.: 5-36

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CST	DS	0	2,103,269	0	0	0	2,103,269
CST	DIH	0	89,303	0	0	0	89,303
Total		0	2,192,572	0	0	0	2,192,572

Prior Year Cost: 539,896

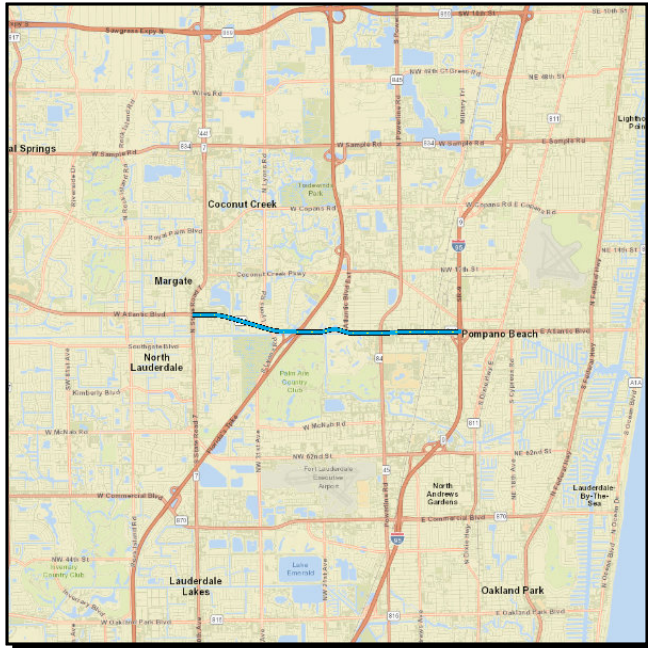
Future Year Cost:

Total Project Cost: 2,732,468

Project Description:

4441191 SR-814/ATLANTIC BLVD FROM SR-7/US-441 TO SR-9/I-95

Non-SIS



Work Summary: ATMS - ARTERIAL TRAFFIC MGMT

From:

To:

Lead Agency: FDOT

Length: 4.067

MTP Pg.: 5-3

Phase	Fund Source	2024	2025	2026	2027	2028	Total
PE	DIH	25,101	0	0	0	0	25,101
CST	DIH	0	0	111,533	0	0	111,533
CST	SU	0	0	3,164,763	0	0	3,164,763
CST	DDR	0	0	58,860	0	0	58,860
Total		25,101	0	3,335,156	0	0	3,360,257

Prior Year Cost: 394,633

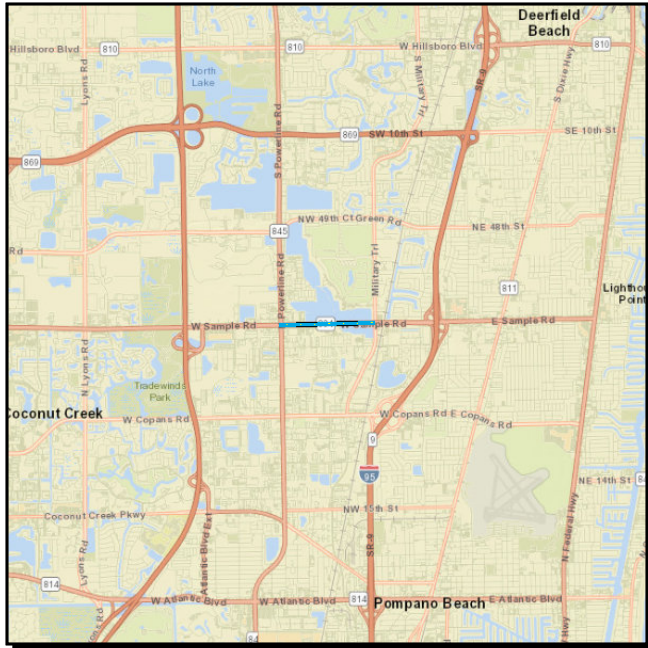
Future Year Cost:

Total Project Cost: 3,754,890

Project Description: 2021 MPO TSM&O/SAFETY PRIORITY# 2 G/W 444118-1

4461951 SR-834/SAMPLE RD FROM WEST OF SR-845/POWERLINE RD TO MILITARY TRAIL

Non-SIS



Work Summary: RESURFACING

From:

To:

Lead Agency: FDOT

Length: 1.311

MTP Pg.: 5-3

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CST	DDR	353,386	0	0	0	0	353,386
CST	ACSA	104,644	0	0	0	0	104,644
CST	ACNR	2,693,741	0	0	0	0	2,693,741
Total		3,151,771	0	0	0	0	3,151,771

Prior Year Cost: 462,619

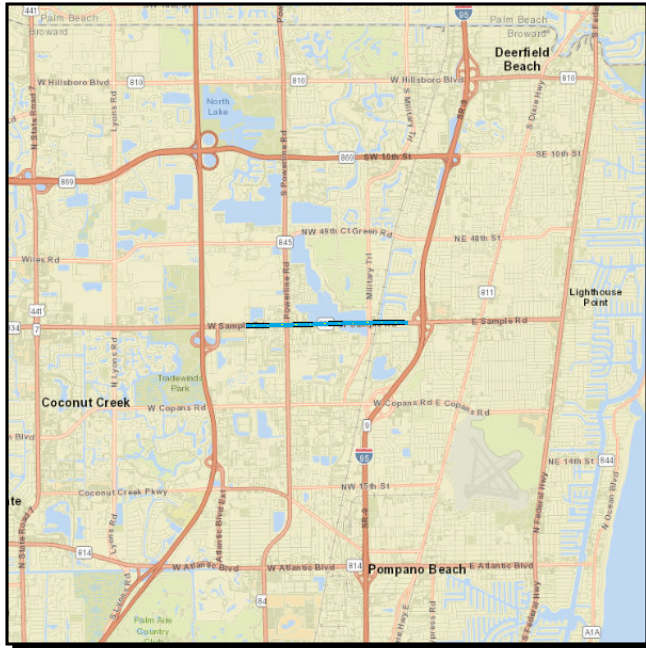
Future Year Cost:

Total Project Cost: 3,614,390

Project Description:

4514061 SR-834/SAMPLE RD. FROM BLOUNT RD TO NE 3RD AVE.

Non-SIS



Work Summary: BIKE LANE/SIDEWALK **From:**

To:

Lead Agency: FDOT

Length: 2.535

MTP Pg.: 5-30

Phase	Fund Source	2024	2025	2026	2027	2028	Total
PE	DIH	0	0	0	0	5,000	5,000
PE	DDR	0	0	0	0	750,000	750,000
Total		0	0	0	0	755,000	755,000

Prior Year Cost:

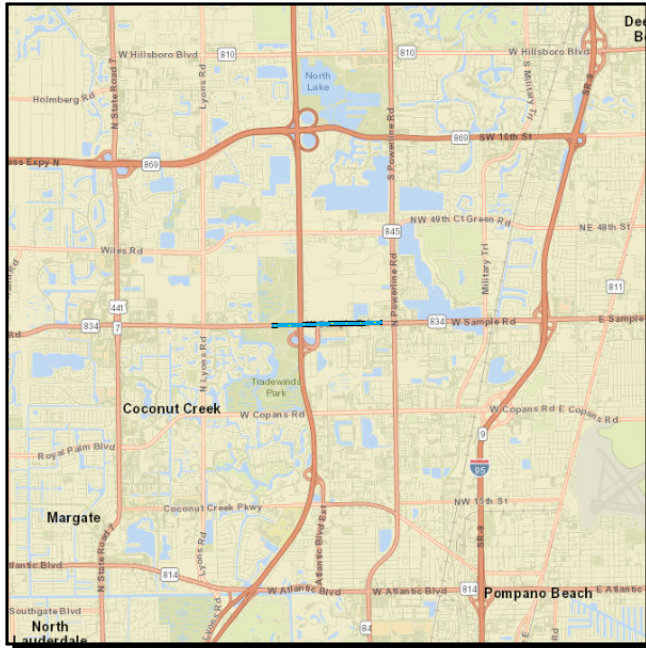
Future Year Cost:

Total Project Cost: 755,000

Project Description: 2023 BMPO CSMP PRIORITY #2. FROM FEASIBILITY STUDY 446377-1

4498171 SR-834/W SAMPLE ROAD FROM TRADEWINDS PARK TO E OF NW 27 AVENUE

Non-SIS



Work Summary: RESURFACING
From:
To:
Lead Agency: FDOT
Length: 1.042
MTP Pg.: 5-36

Phase	Fund Source	2024	2025	2026	2027	2028	Total
PE	DIH	40,508	0	0	0	0	40,508
PE	DDR	762,496	0	0	0	0	762,496
CST	LF	0	0	0	504,802	0	504,802
CST	DIH	0	0	0	80,277	0	80,277
CST	DDR	0	0	0	5,767,471	0	5,767,471
Total		803,004	0	0	6,352,550	0	7,155,554

Prior Year Cost:

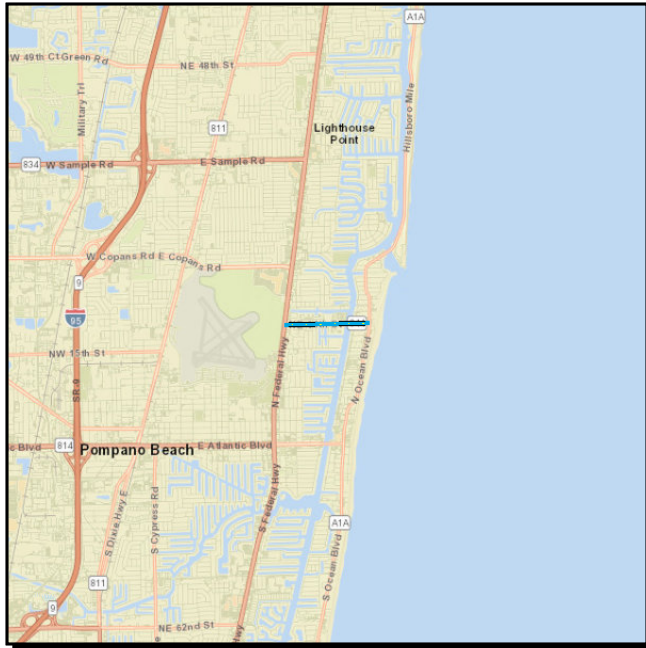
Future Year Cost:

Total Project Cost: 7,155,554

Project Description: 52-02: LF TSM&O WITH BROWARD COUNTY

4476721 SR-844/NE 14TH ST FROM SR-5/US-1 TO A1A

Non-SIS



Work Summary: RESURFACING

From:

To:

Lead Agency: FDOT

Length: 0.902

MTP Pg.: 5-36

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CST	DS	0	221,813	0	0	0	221,813
CST	DIH	0	61,750	0	0	0	61,750
CST	DDR	0	1,232,294	0	0	0	1,232,294
Total		0	1,515,857	0	0	0	1,515,857

Prior Year Cost: 502,111

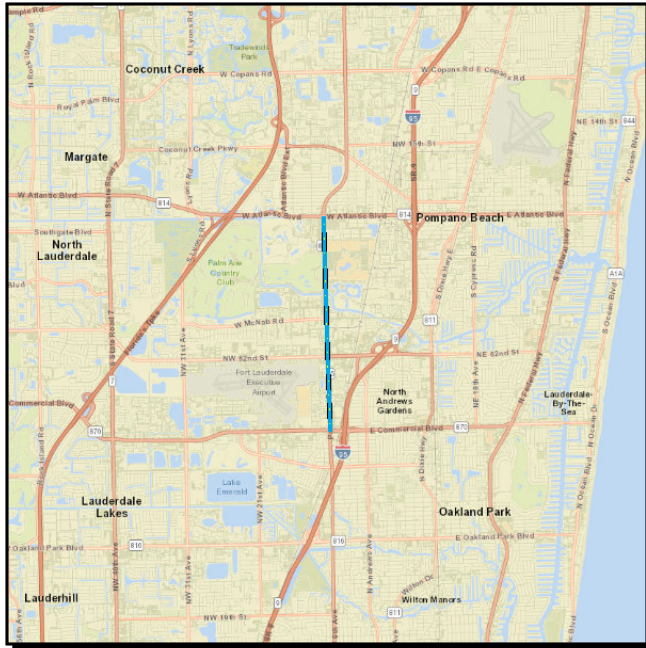
Future Year Cost:

Total Project Cost: 2,017,968

Project Description:

4461961 SR-845/POWERLINE RD FR S OF SR-870/COMMERCIAL BLVD TO SR-814/ATL BLVD

Non-SIS



Work Summary: RESURFACING
From:
To:
Lead Agency: FDOT
Length: 2.961
MTP Pg.: 5-3

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CST	ACSS	1,281,839	0	0	0	0	1,281,839
CST	DIH	33,178	34,146	0	0	0	67,324
CST	DDR	715,110	0	0	0	0	715,110
CST	ACNR	6,084,693	0	0	0	0	6,084,693
Total		8,114,820	34,146	0	0	0	8,148,966

Prior Year Cost: 1,206,414

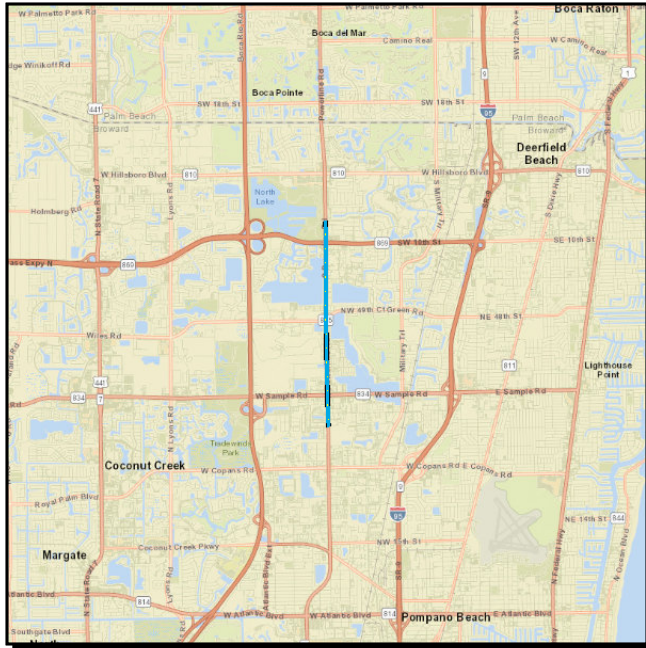
Future Year Cost:

Total Project Cost: 9,355,380

Project Description: NPV=8,054,486; B/C=10.4 SHSP EMPHASIS AREA- INTERSECTION CRASHES; SR-845 POWERLINE RD FR NW 63RD ST TO NW 65TH STREET BROWARD COUNTY: UPGRADE THE EXISTING LIGHTNING BY RE-LAMPING WITH LED FIXTURES. STATE ROAD 845 (POWERLINE ROAD) AT ATLANTIC BLVD UPGRADE THE EXISTING LIGHTNING ALONG THE (SEE WP45)

4460961 SR-845/POWERLINE RD FROM SOUTH OF NW 30 PLACE TO S OF AMERICAN WAY

Non-SIS



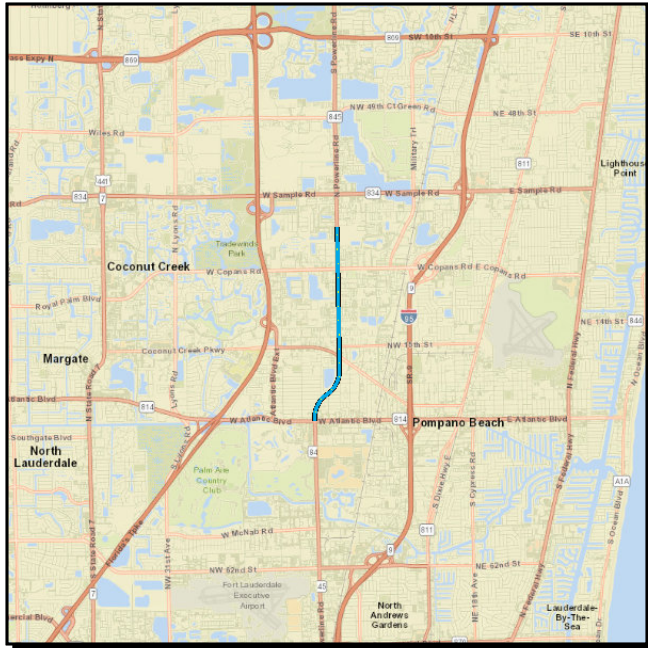
Work Summary: RESURFACING
From:
To:
Lead Agency: FDOT
Length: 2.27
MTP Pg.: 5-3

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CST	DIH	14,146	0	0	0	0	14,146
Total		14,146	0	0	0	0	14,146

Prior Year Cost: 5,982,166
Future Year Cost:
Total Project Cost: 5,996,312
Project Description: UWHCA W/ BROWARD COUNTY

4484061 SR-845/POWERLINE ROAD FROM ATLANTIC BLVD TO NW 30TH PLACE

Non-SIS



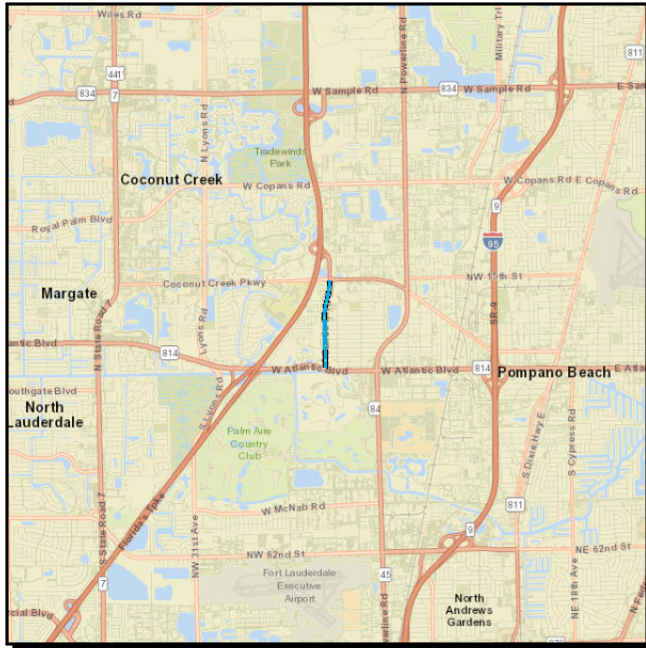
Work Summary: RESURFACING **From:**
To:
Lead Agency: FDOT **Length:** 2.623
MTP Pg.: 5-36

Phase	Fund Source	2024	2025	2026	2027	2028	Total
PE	DIH	39,782	0	0	0	0	39,782
CST	DS	0	0	6,497,538	0	0	6,497,538
CST	DIH	0	0	88,088	30,251	0	118,339
CST	ACPR	0	0	146,736	0	0	146,736
CST	DDR	0	0	1,001,771	0	0	1,001,771
Total		39,782	0	7,734,133	30,251	0	7,804,166

Prior Year Cost: 1,060,672
Future Year Cost:
Total Project Cost: 8,864,838
Project Description:

4457191 SR-849/31ST AVE FR MLK BLVD/COCONUT CREEK PKWY TO SR-814/ATLANTIC BLVD

Non-SIS



Work Summary: LIGHTING

From:

To:

Lead Agency: FDOT

Length: 0.857

MTP Pg.: 5-36

Phase	Fund Source	2024	2025	2026	2027	2028	Total
RRU	ACSS	0	425,585	0	0	0	425,585
Total		0	425,585	0	0	0	425,585

Prior Year Cost: 209,955

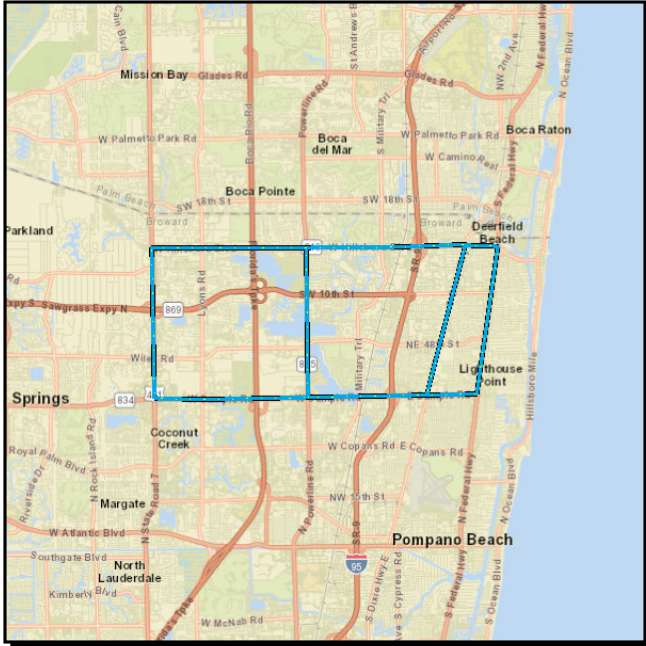
Future Year Cost:

Total Project Cost: 635,540

Project Description: NPV=479,546; B/C=2.2; SHSP EMPHASIS 3=VULNERABLE ROAD USERS SR-814/ATLANTIC BLVD. & MLK BLVD./COCONUT CREEK PARKWAY; COORDINATE WITH FPL TO RETRO EXISTING LIGHTING ON WEST SIDE WITH LED LUMINAIRES; RETRO LIGHTING OF INTERSECTION SR-849/NW 31ST AVE. & SR-814/ATLANTIC BLVD;

4398915 SR-869/SW 10TH STREET CONNECTOR TSM&O SMART WORK ZONE

SIS



Work Summary: ITS COMMUNICATION SYSTEM

From:

To:

Lead Agency: FDOT

Length: 26.299

MTP Pg.: 5-11

Phase	Fund Source	2024	2025	2026	2027	2028	Total
DSB	DIH	103,091	0	0	0	0	103,091
RRU	ACNP	50,000	0	0	0	0	50,000
INC	ACNP	0	725,800	0	0	0	725,800
Total		153,091	725,800	0	0	0	878,891

Prior Year Cost: 44,946,329

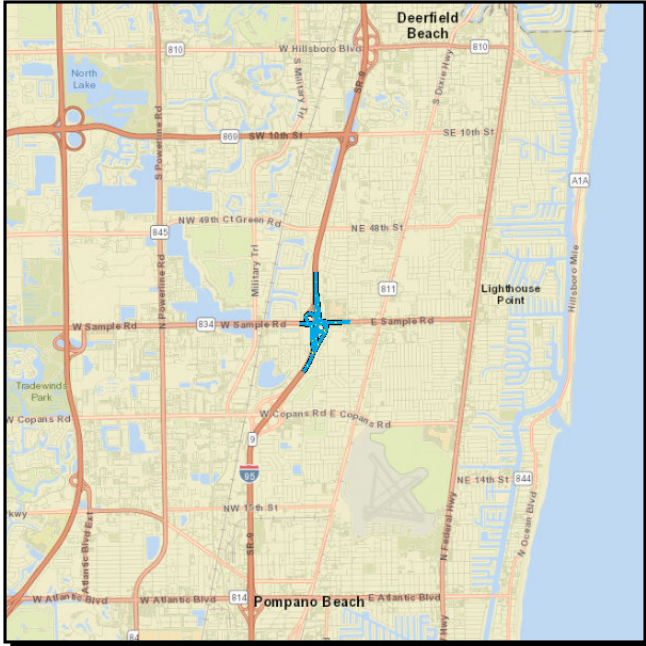
Future Year Cost:

Total Project Cost: 45,825,220

Project Description: 2021 MPO HIGHWAY PRIORITY #1 INCLUDES SIX (6) CORRIDORS: SR-5/US-1 FROM SR-810/HILLSBORO TO SR-834/SAMPLE RD; SR-811/ DIXIE HWY FROM SR-810/HILLSBORO BLVD TO SR-834/LE RD; SR-845/ POWERLINE RD FROM SR-810/HILLSBORO BLVD TO SR-834/ SAMPLE RD; SR-845/ POWERLINE RD FROM SR-810/HILLSBORO BLVD

4369581 SR-9/I-95 @ SR-834/SAMPLE RD FR S OF NB EXIT RAMP TO N OF NB ENT. RAMP

SIS



Work Summary: INTERCHANGE JUSTIFICA/MODIFICA

From:

To:

Lead Agency: FDOT

Length: 4.103

MTP Pg.: 5-5

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CST	ACNP	88,294	0	0	0	0	88,294
INC	DDR	0	400,000	0	0	0	400,000
ROW	DDR	0	91,481	0	0	0	91,481
Total		88,294	491,481	0	0	0	579,775

Prior Year Cost: 39,378,692

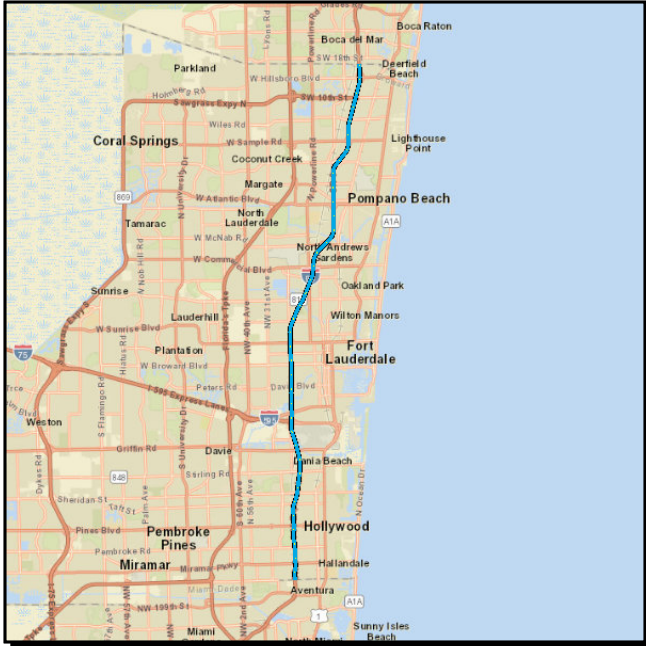
Future Year Cost:

Total Project Cost: 39,958,467

Project Description: INTERCHANGE MODIFICATION: REALIGN, WIDEN & RELOCATE GORE OF NB EXIT RAMP, COMBINE THE EB TO NB AND WB TO NB ENTRANCE RAMP INTO A PHYSICALLY SEPARATED ROADWAY. MERGE THE TWO NB

4331088 SR-9/I-95 FR MIAMI-DADE/BROWARD COUNTY LINE TO PALM BEACH COUNTY LINE

SIS



Work Summary: PRELIM ENG FOR FUTURE CAPACITY

From:

To:

Lead Agency: FDOT

Length: 25.307

MTP Pg.: 5-5

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CST	DDR	500,000	0	0	0	0	500,000
Total		500,000	0	0	0	0	500,000

Prior Year Cost: 18,162,403

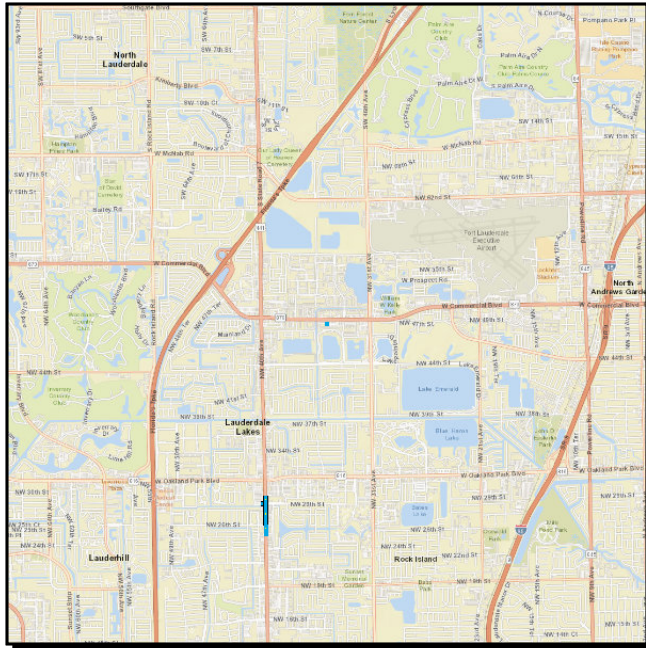
Future Year Cost:

Total Project Cost: 18,662,403

Project Description: Not a project. This funding is for a design consultant services to support the District Project Manager on the Design/Build for three (3) sections of the I-95

4456251 SYSTEMATIC INTERSECTION LIGHTING IMPROVEMENTS- BROWARD COUNTY

SIS



Work Summary: LIGHTING

From:

To:

Lead Agency: FDOT

Length: 1.045

MTP Pg.: 5-36

Phase	Fund Source	2024	2025	2026	2027	2028	Total
RRU	ACSS	0	30,000	0	0	0	30,000
CST	ACSS	0	690,477	0	0	0	690,477
Total		0	720,477	0	0	0	720,477

Prior Year Cost: 261,861

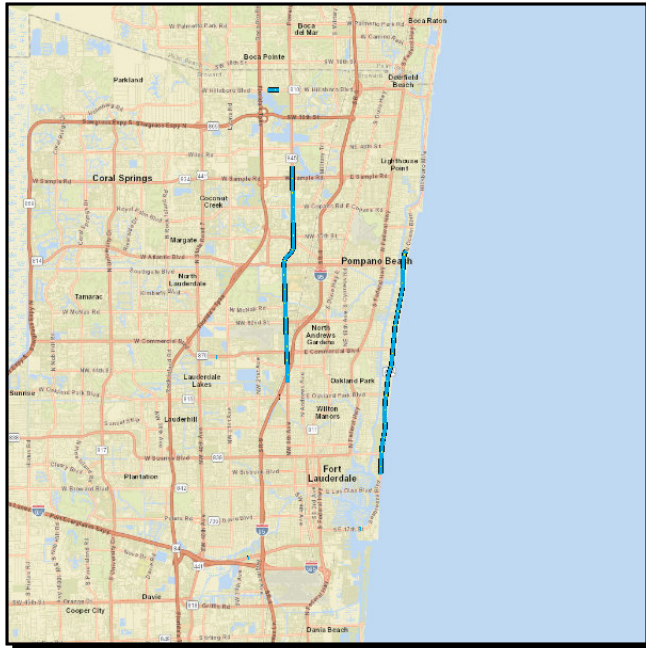
Future Year Cost:

Total Project Cost: 982,338

Project Description: NPV=20,991,198; B/C=17.1; SHSP EMPHASIS AREA 2=INTERSECTION SR-818/ GRIFFIN RD AT I-95 INTERCHANGE; SR-811/ DIXIE HWY AT CYPRESS CREEK ROAD SR-7/ US-441 @ NW 26TH STREET SR-7/ US-441 @ NW 29 ST.;SR-814/ ATLANTIC BLVD @ SR-5/ US-1

4515762 TSPA REPLACEMENT PROJECT BROWARD COUNTY

Non-SIS



Work Summary: TRAFFIC SIGNALS

From:

To:

Lead Agency: FDOT

Length: 15.7

MTP Pg.: 5-36

Phase	Fund Source	2024	2025	2026	2027	2028	Total
PE	DDR	750,000	0	0	0	0	750,000
Total		750,000	0	0	0	0	750,000

Prior Year Cost:

Future Year Cost:

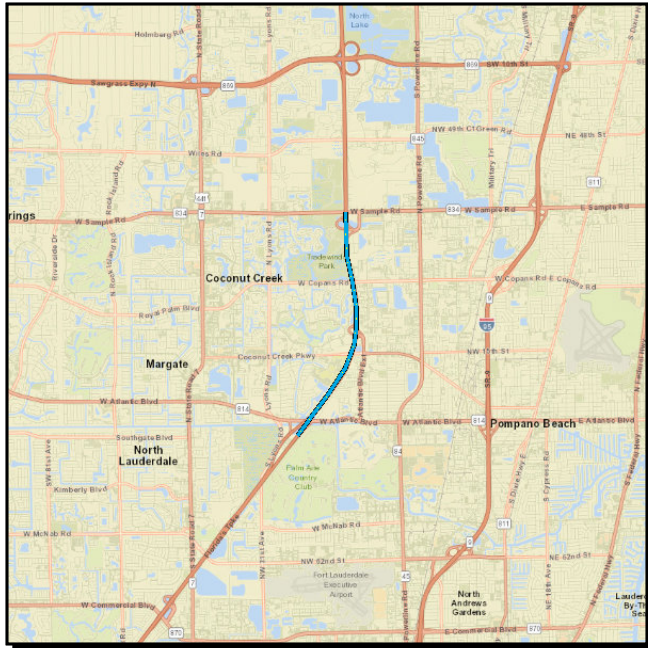
Total Project Cost: 750,000

Project Description:

Section 2 - TURNPIKE

4520771 WIDEN TPK (SR91) ATLANTIC BLVD TO N OF SAMPLE RD (MP 66-69)

SIS



Work Summary: ADD LANES & RECONSTRUCT

From:

To:

Lead Agency: FDOT

Length: 3.032

MTP Pg.: 5-3

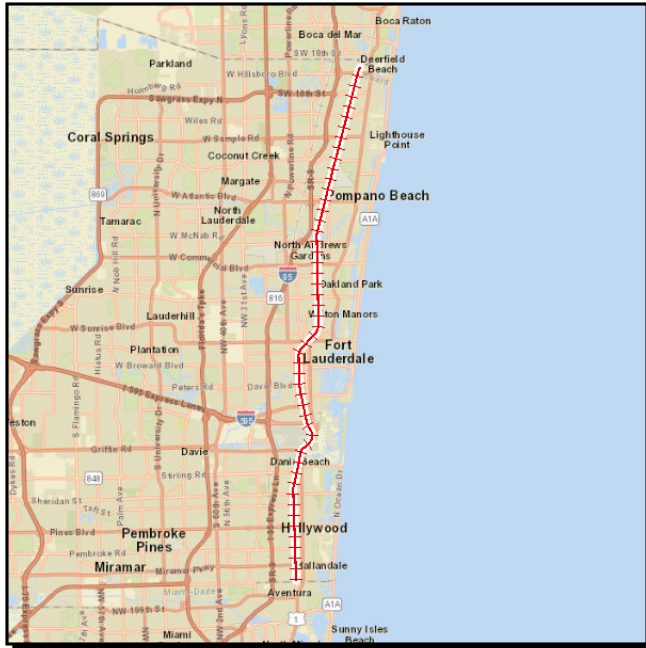
Phase	Fund Source	2024	2025	2026	2027	2028	Total
PE	PKYI	0	0	26,820,000	0	0	26,820,000
Total		0	0	26,820,000	0	0	26,820,000

Prior Year Cost: 1,500
Future Year Cost:
Total Project Cost: 26,821,500
Project Description:

Section 5 - FLORIDA RAIL ENTERPRISE

4170313 SOUTH FLORIDA EAST COAST CORRIDOR (SFECC) CORRIDOR MANAGEMENT

SIS



Work Summary: RAIL CAPACITY PROJECT

From:

To:

Lead Agency: FDOT

0

MTP Pg.: 5-36

Phase	Fund Source	2024	2025	2026	2027	2028	Total
PDE	DPTO	0	1,000,000	0	0	0	1,000,000
Total		0	1,000,000	0	0	0	1,000,000

Prior Year Cost: 10,441,134

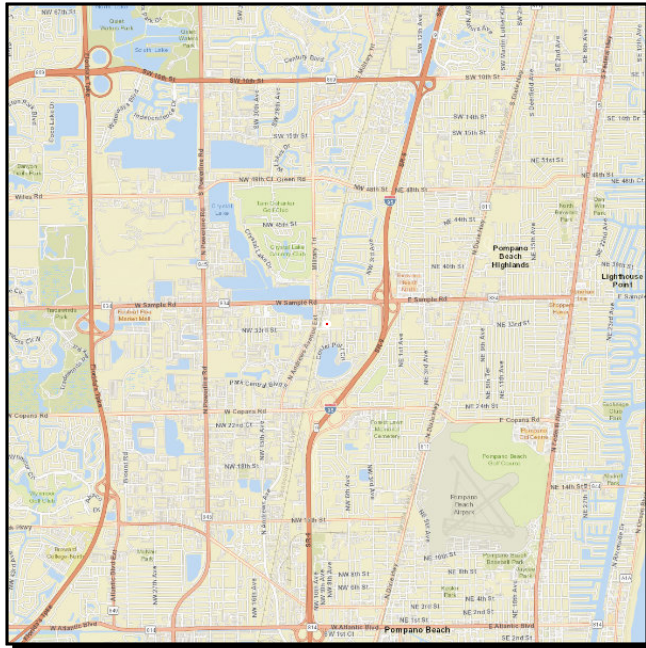
Future Year Cost:

Total Project Cost: 11,441,134

Project Description: PHASE 1 AND PHASE 2 STUDIES UNDER 417031-1; D31 IS UNDER SEGMENT 8 22-01: FY 2023 FUNDS DEDICATED TO COMMUTER RAIL SUPPORT

4505721 SOUTH FLORIDA RAIL CORRIDOR - NW 25TH ST. TO 964 CUT/DAX TO MILITARY

Non-SIS



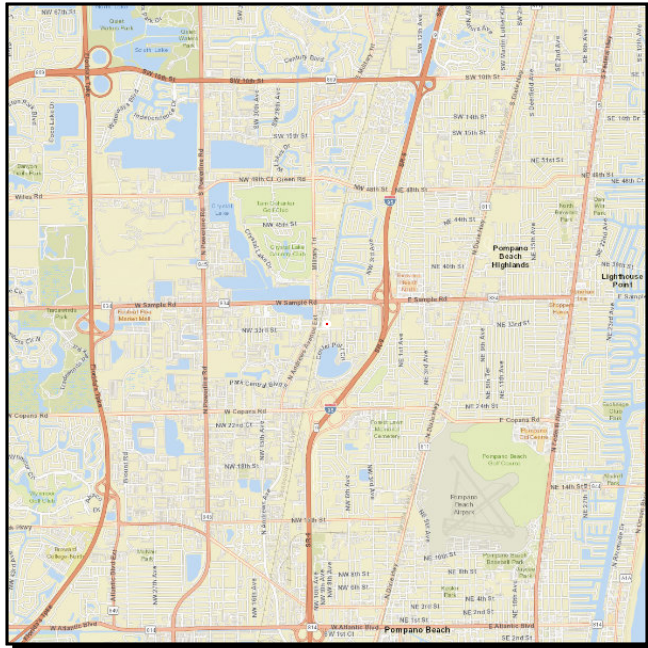
Work Summary: RAIL SAFETY PROJECT **From:**
To:
Lead Agency: Responsible Agency Not Available 0
MTP Pg.: 5-36

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CAP	RHP	12,919,248	0	0	0	0	12,919,248
CAP	DPTO	0	9,826,463	0	0	0	9,826,463
Total		12,919,248	9,826,463	0	0	0	22,745,711

Prior Year Cost:
Future Year Cost:
Total Project Cost: 22,745,711
Project Description:

4505722 SOUTH FLORIDA RAIL CORRIDOR - NW 25TH ST. TO 964 CUT/DAX TO MILITARY

Non-SIS



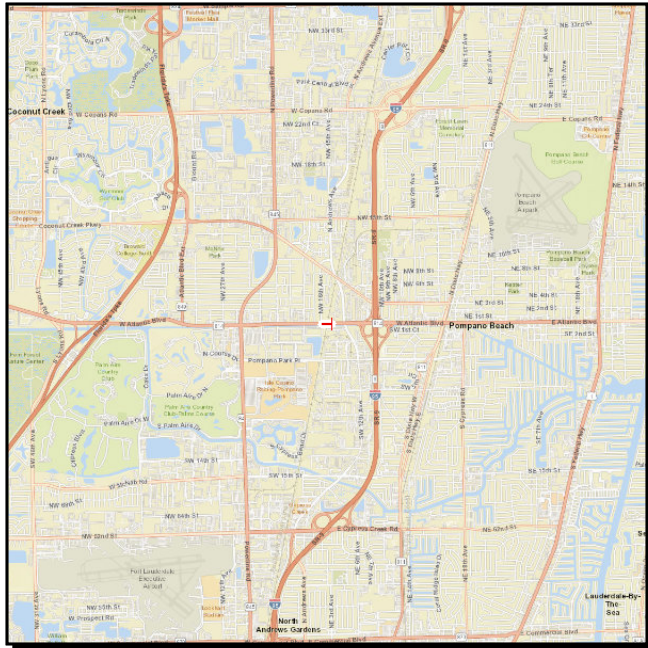
Work Summary: RAIL SAFETY PROJECT **From:**
To:
Lead Agency: Responsible Agency Not Available 0
MTP Pg.: 5-36

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CAP	DPTO	0	5,250,000	0	0	0	5,250,000
CAP	LF	0	5,250,000	0	0	0	5,250,000
Total		0	10,500,000	0	0	0	10,500,000

Prior Year Cost:
Future Year Cost:
Total Project Cost: 10,500,000
Project Description:

4514501 SR-814/ATLANTIC BLVD CROSSING RECONSTRUCTION

Non-SIS



Work Summary: RAIL SAFETY PROJECT **From:**
To:
Lead Agency: FDOT 0
MTP Pg.: 5-34

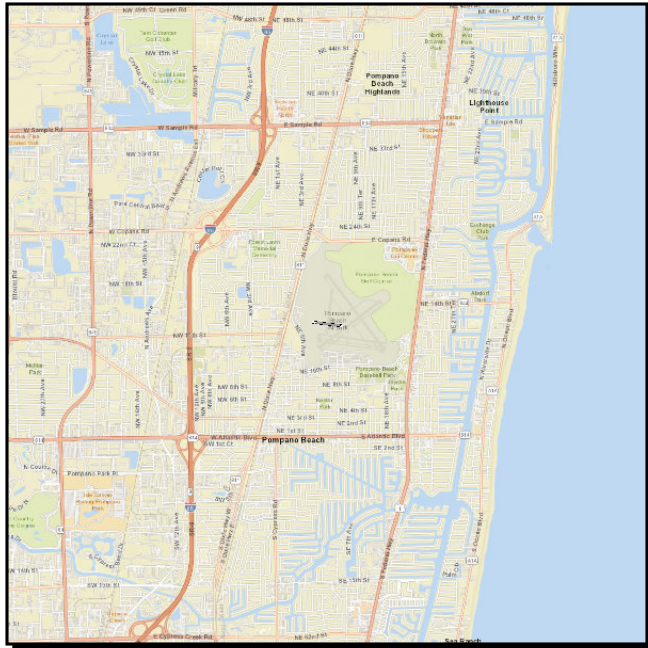
Phase	Fund Source	2024	2025	2026	2027	2028	Total
RRU	DDR	369,260	0	0	0	0	369,260
Total		369,260	0	0	0	0	369,260

Prior Year Cost: 400,000
Future Year Cost:
Total Project Cost: 769,260
Project Description:

Section 6 - FLP: AVIATION

4515481 POMPANO AIRPARK - DESIGN TAXIWAY L REHAB AND RELOCATE CONNECTORS

Non-SIS



Work Summary: AVIATION PRESERVATION

From:

To:

Lead Agency: Responsible Agency Not Available

0

MTP Pg.: 5-34

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CAP	DPTO	0	0	240,000	0	0	240,000
CAP	LF	0	0	60,000	0	0	60,000
Total		0	0	300,000	0	0	300,000

Prior Year Cost:

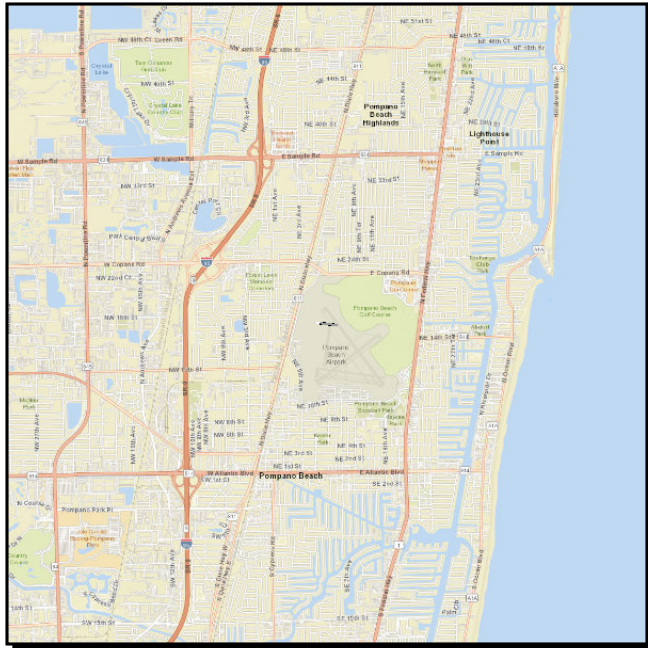
Future Year Cost:

Total Project Cost: 300,000

Project Description:

4515491 POMPANO AIRPARK - RUNWAY 6-24 REHABILITATION WITH MARKING CONSTRUCTION

Non-SIS



Work Summary: AVIATION PRESERVATION

From:

To:

Lead Agency: Responsible Agency Not Available

0

MTP Pg.: 5-34

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CAP	DPTO	0	0	480,000	0	0	480,000
CAP	LF	0	0	480,000	0	0	480,000
CAP	FAA	0	0	864,000	0	0	864,000
Total		0	0	1,824,000	0	0	1,824,000

Prior Year Cost:

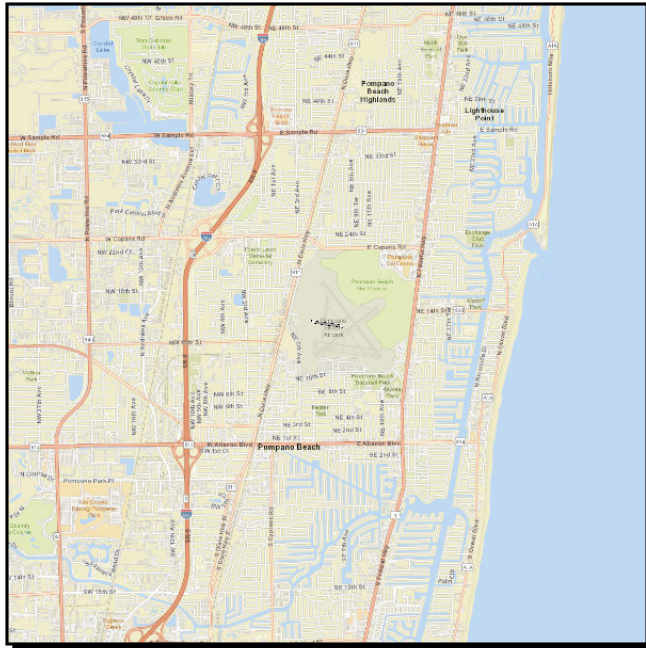
Future Year Cost:

Total Project Cost: 1,824,000

Project Description:

4515471 POMPANO BEACH AIRPARK - RUNWAY 24 APPROACH RSA AND RVZ CORRECTIONS

Non-SIS



Work Summary: AVIATION PRESERVATION

From:

To:

Lead Agency: Responsible Agency Not Available

0

MTP Pg.: 5-34

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CAP	DPTO	0	33,850	0	0	0	33,850
CAP	LF	0	33,850	0	0	0	33,850
CAP	FAA	0	609,300	0	0	0	609,300
Total		0	677,000	0	0	0	677,000

Prior Year Cost:

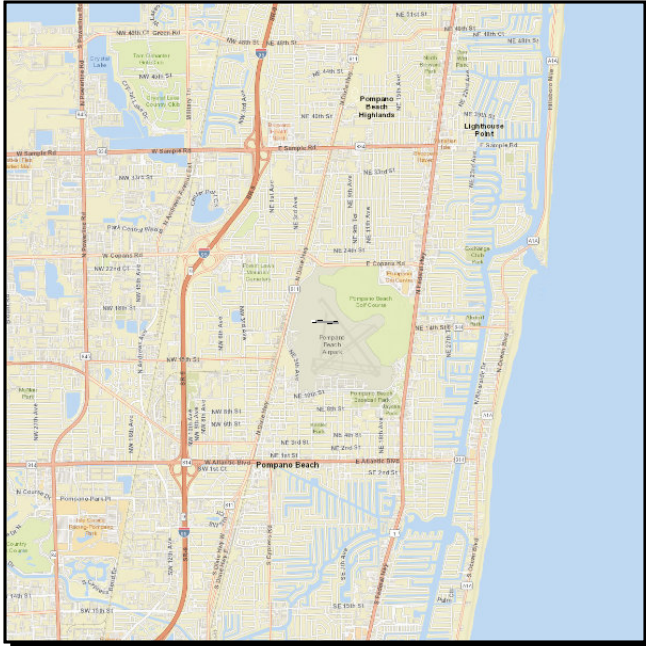
Future Year Cost:

Total Project Cost: 677,000

Project Description:

4515081 POMPANO BEACH AIRPARK -^aDESIGN & CONST. OF STANDARD RUNWAY SAFETY AREA

Non-SIS



Work Summary: AVIATION PRESERVATION

From:

To:

Lead Agency: Responsible Agency Not Available

0

MTP Pg.: 5-34

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CAP	DPTO	5,000	0	0	0	0	5,000
CAP	LF	5,000	0	0	0	0	5,000
CAP	FAA	90,000	0	0	0	0	90,000
Total		100,000	0	0	0	0	100,000

Prior Year Cost:

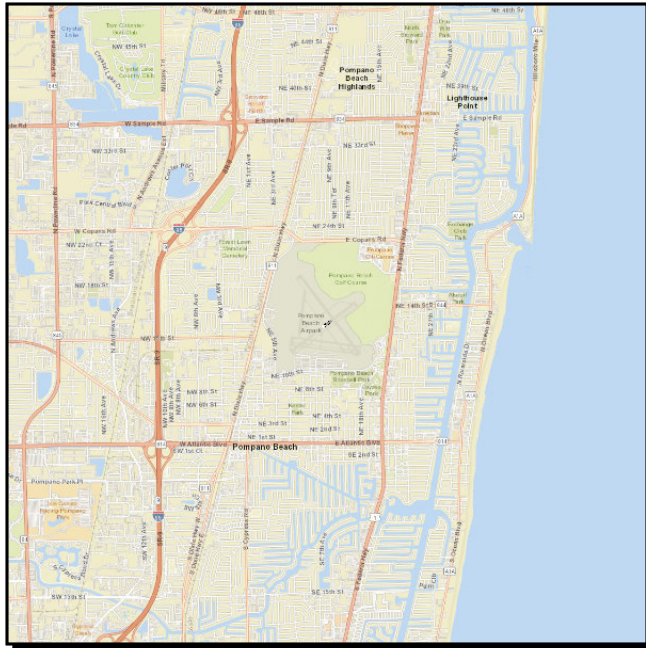
Future Year Cost:

Total Project Cost: 100,000

Project Description: RUNWAY SAFETY AREA ON RUNWAY 24

4496211 POMPANO BEACH AIRPARK AIR TRAFFIC CONTROL TOWER CONSTRUCTION

Non-SIS



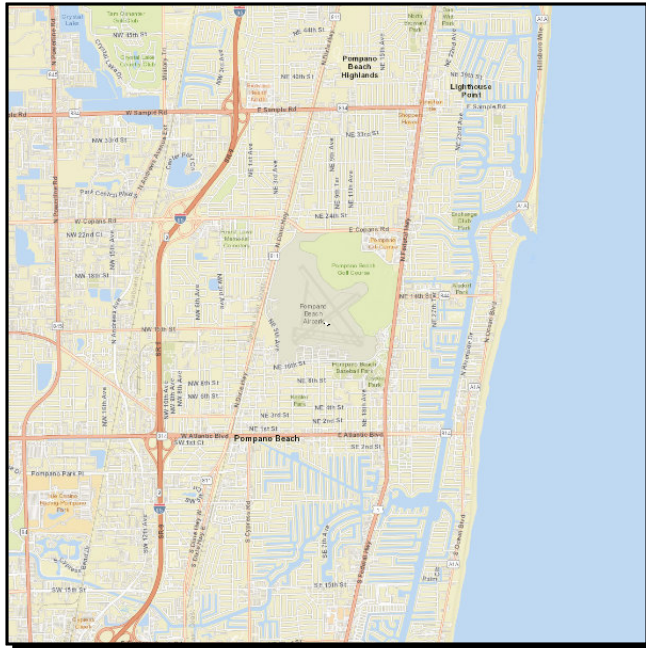
Work Summary: AVIATION **From:**
To:
Lead Agency: Responsible Agency Not Available 0
MTP Pg.: 5-34

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CAP	DPTO	0	0	0	2,340,000	0	2,340,000
CAP	LF	0	0	0	585,000	0	585,000
Total		0	0	0	2,925,000	0	2,925,000

Prior Year Cost:
Future Year Cost:
Total Project Cost: 2,925,000
Project Description:

4496181 POMPANO BEACH AIRPARK CONSTRUCTION OF RUNWAY 10-28 REHABILITATION WITH

Non-SIS



Work Summary: AVIATION PRESERVATION

From:

To:

Lead Agency: Responsible Agency Not Available

0

MTP Pg.: 5-34

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CAP	DPTO	0	295,000	0	0	0	295,000
CAP	LF	0	295,000	0	0	0	295,000
CAP	FAA	0	5,900,000	0	0	0	5,900,000
Total		0	6,490,000	0	0	0	6,490,000

Prior Year Cost:

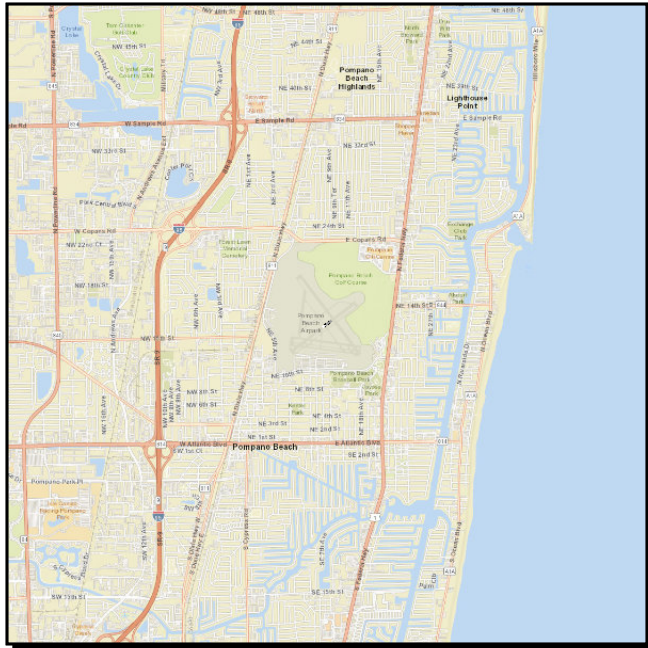
Future Year Cost:

Total Project Cost: 6,490,000

Project Description: A CORRECTION TO EXPANSE OF PAVEMENT ON THE RUNWAY 10 END

4496151 POMPANO BEACH AIRPARK DESIGN NEW AIR TRAFFIC CONTROL TOWER

Non-SIS



Work Summary: AVIATION SAFETY PROJECT

From:

To:

Lead Agency: Responsible Agency Not Available

0

MTP Pg.: 5-34

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CAP	DPTO	0	360,000	0	0	0	360,000
CAP	LF	0	90,000	0	0	0	90,000
Total		0	450,000	0	0	0	450,000

Prior Year Cost:

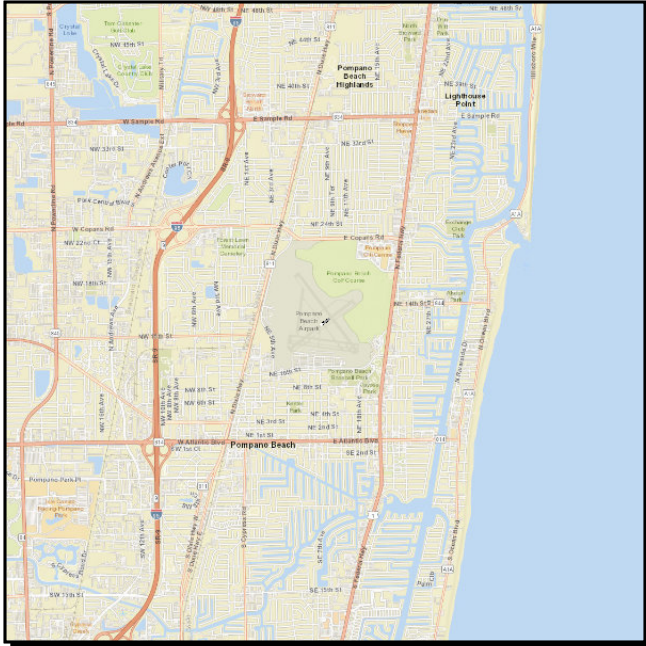
Future Year Cost:

Total Project Cost: 450,000

Project Description:

4496231 POMPANO BEACH AIRPARK DESIGN RUNWAY 10-28 REHABILITATION AND

Non-SIS



Work Summary: AVIATION PRESERVATION
From:
To:
Lead Agency: Responsible Agency Not Available 0
MTP Pg.: 5-34

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CAP	DPTO	22,500	0	0	0	0	22,500
CAP	LF	22,500	0	0	0	0	22,500
CAP	FAA	405,000	0	0	0	0	405,000
Total		450,000	0	0	0	0	450,000

Prior Year Cost:

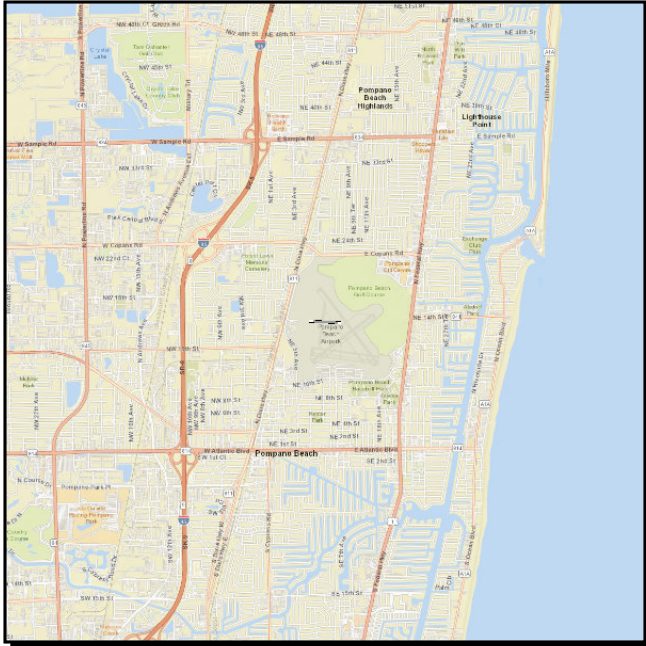
Future Year Cost:

Total Project Cost: 450,000

Project Description: CORRECTION OF EXPANSES OF PAVEMENT ON RUNWAY 10 END

4515351 POMPANO BEACH AIRPARK- DESIGN RUNWAY 6-24 REHAB WITH MARKING UPDATE

Non-SIS



Work Summary: AVIATION PRESERVATION

From:

To:

Lead Agency: Responsible Agency Not Available

0

MTP Pg.: 5-34

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CAP	DPTO	0	25,000	0	0	0	25,000
CAP	LF	0	25,000	0	0	0	25,000
CAP	FAA	0	450,000	0	0	0	450,000
Total		0	500,000	0	0	0	500,000

Prior Year Cost:

Future Year Cost:

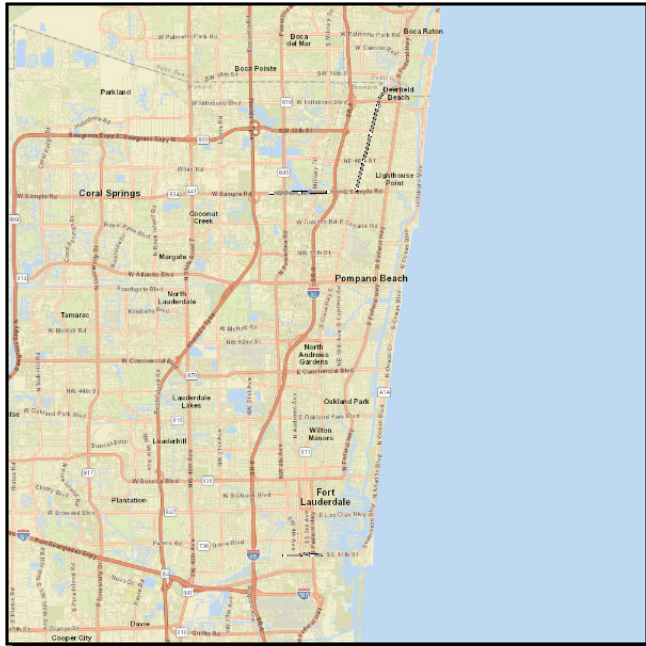
Total Project Cost: 500,000

Project Description:

Section 7 - MISCELLANEOUS

4463771 BROWARD MPO COMPLETE STREETS MASTER PLAN

Non-SIS



Work Summary: FEASIBILITY STUDY **From:**
To:
Lead Agency: FDOT **0**
MTP Pg.: 5-30

Phase	Fund Source	2024	2025	2026	2027	2028	Total
PDE	DDR	0	750,000	0	0	0	750,000
PDE	DIH	0	10,000	0	0	0	10,000
Total		0	760,000	0	0	0	760,000

Prior Year Cost:

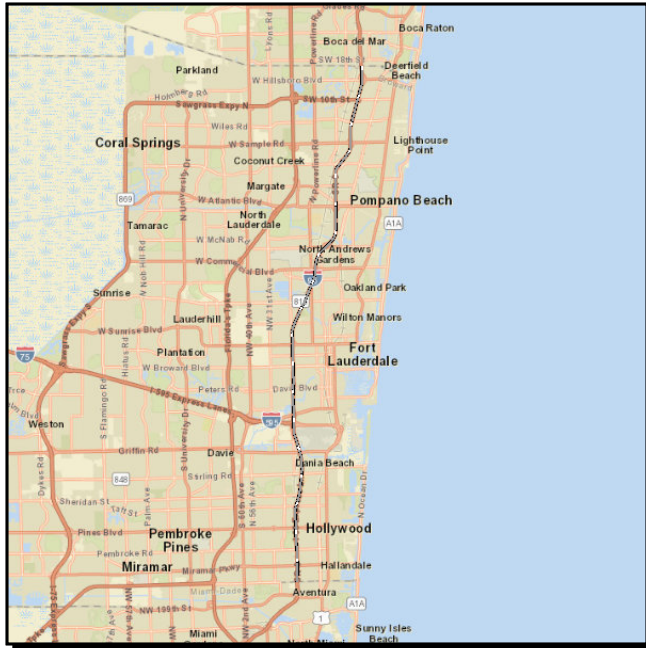
Future Year Cost:

Total Project Cost: 760,000

Project Description: 2023 MPO CSMP PRIORITY# 2 & 4 SR-834/SAMPLE RD FROM BLOUNT RD TO NE 3RD AVE; SR-811/DIXIE HWY FROM SR-834/SAMPLE RD TO BROWARD/PB COL; IS R/W NEEDED

4402323 I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH

Non-SIS



Work Summary: OPERATING/ADMIN. ASSISTANCE

From:

To:

Lead Agency: Responsible Agency Not Available

0

MTP Pg.: 5-36

Phase	Fund Source	2024	2025	2026	2027	2028	Total
OPS	DDR	0	0	0	170,000	170,000	340,000
Total		0	0	0	170,000	170,000	340,000

Prior Year Cost:

Future Year Cost:

Total Project Cost: 340,000

Project Description:

2314824 I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH

Non-SIS



Work Summary: SERVICE PATROL/FHP **From:**
To:
Lead Agency: Responsible Agency Not Available **0**
MTP Pg.: 5-36

Phase	Fund Source	2024	2025	2026	2027	2028	Total
OPS	TOBG	377,918	377,918	377,918	0	0	1,133,754
OPS	TOBD	377,918	377,918	377,918	0	0	1,133,754
Total		755,836	755,836	755,836	0	0	2,267,508

Prior Year Cost: 1,511,699

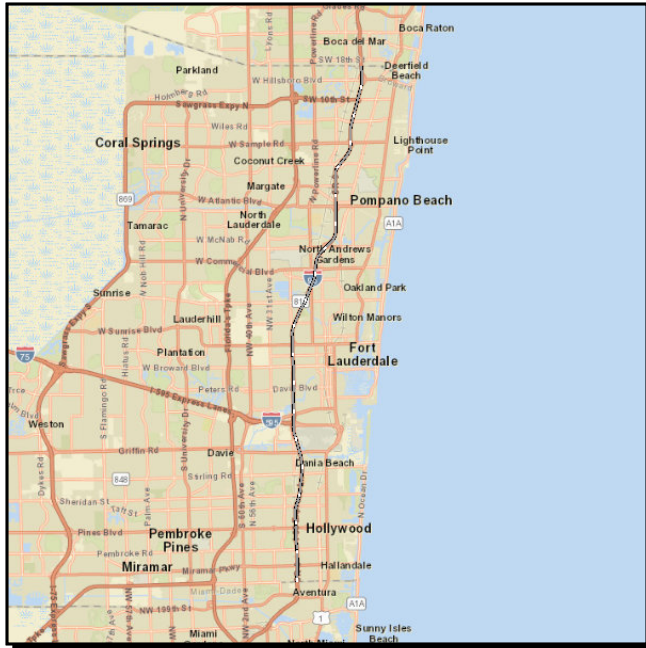
Future Year Cost:

Total Project Cost: 3,779,207

Project Description: EXEMPT CONTRACT FOR FHP EXPRESS LANES ENFORCEMENT

4402322 I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH

Non-SIS



Work Summary: OPERATING/ADMIN. ASSISTANCE

From:

To:

Lead Agency: Responsible Agency Not Available

0

MTP Pg.: 5-36

Phase	Fund Source	2024	2025	2026	2027	2028	Total
OPS	DS	200,000	0	0	200,000	200,000	600,000
OPS	DDR	0	200,000	200,000	0	0	400,000
Total		200,000	200,000	200,000	200,000	200,000	1,000,000

Prior Year Cost: 370,000

Future Year Cost:

Total Project Cost: 1,370,000

Project Description: HOV ENFORCEMENT

2314825 I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH

Non-SIS



Work Summary: SERVICE PATROL/FHP **From:**
To:
Lead Agency: Responsible Agency Not Available **0**
MTP Pg.: 5-36

Phase	Fund Source	2024	2025	2026	2027	2028	Total
OPS	TOBG	0	0	0	377,918	377,918	755,836
OPS	TOBD	0	0	0	377,918	377,918	755,836
Total		0	0	0	755,836	755,836	1,511,672

Prior Year Cost:

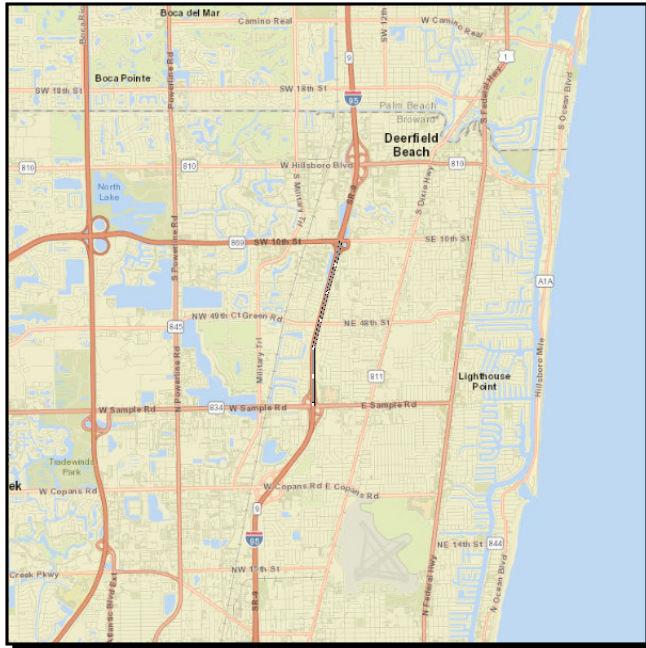
Future Year Cost:

Total Project Cost: 1,511,672

Project Description: EXEMPT CONTRACT FOR FHP EXPRESS LANES ENFORCEMENT

4442011 SR-869 AND SR-9/I-95 ALONG SR-869 & I-95 CORRIDOR

SIS



Work Summary: PRELIMINARY ENGINEERING

From:

To:

Lead Agency: FDOT

Length: 9.998

MTP Pg.: 5-3

Phase	Fund Source	2024	2025	2026	2027	2028	Total
PE	SA	500,000	0	0	0	0	500,000
PE	DS	1,100,000	0	0	0	0	1,100,000
Total		1,600,000	0	0	0	0	1,600,000

Prior Year Cost: 23,595,966

Future Year Cost:

Total Project Cost: 25,195,966

Project Description: 2019 MPO PRIORITY #5 CORRIDOR DESIGN CONSULTANT(CDC) SERVICES FOR DESIGN, PROCUREMENT, & POST DESIGN OF THE SR-869/SW 10TH ST MANAGED LANES TO SR-9/I-95 EXPRESS LANES DIRECT CONNECTION PROJECTS (439891-1 & 436964-2). INCLUDES CONNECTION WITH THE SR-869/ SAWGRASS EXPWY AND FLORIDA TP & SW 10TH STREET LOCAL ROADWAY