Funding Code Legend

Fund Code	Fund Code Description
	·
ACPR	AC - PROTECT GRANT PGM
ACSS	ADVANCE CONSTRUCTION (SS,HSP)
CARB	CARBON REDUCTION GRANT PGM
CD23	CONGRESS GF EARMARKS HIP 2023
DDR	DISTRICT DEDICATED REVENUE
DIH	STATE IN-HOUSE PRODUCT SUPPORT
DS	STATE PRIMARY HIGHWAYS & Public Transportation Office
FTAT	Federal Transit Administration Transfer
LF	Local funds
SA	STP, ANY AREA
SU	STP, URBAN AREAS > 200K
TALT	TRANSPORTATION ALTS- ANY AREA



Phase Legend

Phase Abbreviation	PHASE
PE	PRELIMINARY ENGINEERING
CAP	Capital
CST	CONSTRUCTION
RRU	RAILROAD & UTILITIES





RON DESANTIS GOVERNOR 3400 West Commercial Boulevard Fort Lauderdale, FL 33309 JARED W. PERDUE, P.E. SECRETARY

April 7, 2025

Mr. Gregory Stuart, Executive Director Broward Metropolitan Planning Organization 100 West Cypress Creek Road 6th Floor, Suite 650 Fort Lauderdale, Florida 33309

SUBJECT: Broward Metropolitan Planning Organization
TIP Amendment Request FY 2024/25 – 2028/29
FM# 448288-1: CITY OF WESTON VARIOUS LOCATIONS

Dear Mr. Stuart:

Pursuant to *Part IV – Chapter 5: Statewide and Local Transportation Improvement Programs (STIP and TIP) of the Work Program Instructions*, the Florida Department of Transportation (FDOT) requests your processing and approval of the attached amendment to the FY 2024/25 – 2028/29 Transportation Improvement Program.

This amendment is required because the project scope has been significantly changed and needs to be reflected in the TIP. Some funds are programmed in FY 2026; however, federal authorization is required prior to October 1, 2025 in preparation for contract execution.

This project is consistent with the goals of the Broward Metropolitan Planning Organization's Long-Range Transportation Plan. The TIP amendment remains financially constrained. A State Transportation Improvement Program (STIP) amendment is required.

The TIP amendment is as follows:

	FM#	Pro	ject Name	Project Description
EXISTING	448288-1	_	OF WESTON IS LOCATIONS	2024 MPO CSLIP PRIORITY #1 CYCLE 4.LAP W/ CITY OF WESTON INDIAN TRACE FROM TOWN CENTER BLVD TO BONAVENTURE BLVD; ROYAL PALM BLVD FROM WESTON HILLS DR TO TOWN CENTER BLVD; WESTON RD FROM INDIAN TRACE TO ROYAL PALM BLVD; SOUTH POST RD FROM BONAVENTURE BLVD TO WEST OF ENTERPRISE AVE
-	Project L	.ength:	3.980 Mi	
Ш	Phase	Fund	FY 2025	
	PE	SU	\$2,500	
	Phase	Fund	FY 2026	
	PE	SU	\$787,881	
	Phase	Fund	FY 2029	
	CST	LF	\$1,480,475	
	CST	SU	\$3,139,414	
		TOTAL	\$5,410,270	
	FM#	Pro	ject Name	Project Description
ED	448288-1		OF WESTON IS LOCATIONS	2024 MPO REV PRIORITY #1 CYCLE 4. LAP W/ CITY OF WESTON INDIAN TRACE FROM TOWN CENTER BLVDTO BONAVENTURE BLVD; SOUTH POST RD FROM BONAVENTURE BLVD TO WEST OF ENTERPRISE AVE
S	Project L	ength:	1.510 Mi	
0	Phase	Fund	FY 2025	
Р	PE	SU	\$2,500	
RO	Phase	Fund	FY 2026	
4	PE	SU	\$787,881	
	Phase	Fund	FY 2029	
	CST	LF	\$1,480,475	
	CST	SU	\$3,139,414	
		TOTAL	\$5,410,270	
	Justification	n for cha	nges: changes to	o the project description and project length.

If you have any questions or need additional information, please contact me at (954) 777-4365.

Sincerely,

Kelly Budhu MPO Liaison

FDOT – District 4

Page 2 of 2



Action Item 5.

Broward Metropolitan Planning Organization

Meeting Date: 12/12/2024

REQUESTED ACTION:

MOTION TO APPROVE the Modifications to Project Limits for Complete Streets and other Localized Initiatives Program (CSLIP) Cycle 4 Project Weston FM#448288.1

WHAT THIS ACTION ACCOMPLISHES:

Approval of this action allows the City of Weston to continue to deliver their programmed and funded Complete Streets and other Local Initiatives Program (CSLIP) Cycle 4 Project (FM#448288.1) through the Local Agency Program process with modified project limits. In accordance with the Board-approved CSLIP Policies, "any requests by the applicant for a change in project scope, which results in a change in budget of more than 30%, would require approval from the MPO Board."

SUMMARY EXPLANATION/BACKGROUND:

The City of Weston successfully submitted a project application to Cycle 4 of the MPO's Complete Streets and other Local Initiatives Program (CSLIP) in 2019 and the project ranked number three in the Priority List of Projects. In 2021, the project was incorporated into the Florida Department of Transportation (FDOT) Draft Tentative Work Program published on November 2, 2021, with an FM number of 448288.1 and a project name titled "City of Weston Various Locations." The project scope consists of new six-foot-wide sidewalks and ramps that meet ADA criteria on four segments of roadway within the City. The project is currently included in the MPO's FY 2025 – 2029 Transportation Improvement Program (TIP) with design programmed for 2026 and construction programmed for 2029 (for an excerpt from the TIP, please see Attachment 1).

Due to the impact of inflation on the cost to construct the project as originally scoped, the City of Weston had to revisit their original scope and cost estimate. This included an evaluation of different alternatives to accommodate the cost increases associated with the project. After several discussions between the City and MPO staff, on November 5, 2024, the City of Weston sent the MPO a letter containing a request to remove two of the four segments from the project scope limits: Royal Palm Boulevard from Weston Hills Drive to Town Center Boulevard and Weston Road from Indian Trace to Royal Palm Boulevard (for the letter, please see Attachment 2). The original project length is 21,059 linear feet. The proposal is to remove 13,147 linear feet. This proposed revision would still meet the CSLIP funding thresholds and allow the City to absorb any additional costs associated with the project through local funding. The City submitted a revised cost estimate to reflect the proposed changes to the project limits (also included in Attachment 2). If this item is approved, the CSLIP project would still be implemented

through FDOT's Local Agency Program.

At the upcoming meeting, MPO staff will provide a brief presentation on this item and address any questions or comments. For the PowerPoint presentation, please see Attachment 3.

MPO STAFF RECOMMENDATION(S):

MPO staff recommends <u>approval</u> of the modification to the project limits for CSLIP project FM#448288.1.

ADDITIONAL INFORMATION/PREPARER:

If you have any questions about this item, please contact Kerrie MacNeil at (954) 876-0072 or macneilk@browardmpo.org.

Attachments

- 1. Excerpt From Fiscal Year 2025 2029 TIP
- 2. Request Letter From City of Weston on CSLIP Project FM# 448288.1
- 3. CSLIP Cycle 4 FM#448288.1 City of Weston Request to Modify Project Limits PowerPoint Presentation



4482881 **CITY OF WESTON VARIOUS LOCATIONS**

Non-SIS



Work Summary: SIDEWALK From:

To:

Lead Agency: CITY OF WESTON Length: 3.98

MTP Pg.: 5-30

Phase	Fund Source	2025	2026	2027	2028	2029	Total
PE	SU	2,500	787,881	0	0	0	790,381
CST	LF	0	0	0	0	1,480,475	1,480,475
CST	SU	0	0	0	0	3,139,414	3,139,414
Total	_	2,500	787,881	0	0	4,619,889	5,410,270

Prior Year Cost:

Future Year Cost:

Total Project Cost: 5,410,270

Project Description:

2024 MPO CSLIP PRIORITY #1 CYCLE 4.LAP W/ CITY OF WESTON INDIAN TRACE FROM TOWN CENTER BLVD TO BONAVENTURE BLVD; ROYAL PALM BLVD FROM WESTON HILLS DR TO TOWN CENTER BLVD; WESTON RD FROM INDIAN TRACE TO ROYAL PALM BLVD; SOUTH POST RD FROM BONAVENTURE BLVD TO WEST OF ENTERPRISE AVE

4482881 **CITY OF WESTON VARIOUS LOCATIONS**

Non-SIS



Work Summary: SIDEWALK From:

To:

Lead Agency: CITY OF WESTON Length: 1.510

MTP Pg.: 124

Phase	Fund Source	2025	2026	2027	2028	2029	Total
PE	SU	2,500	787,881	0	0	0	790,381
CST	LF	0	0	0	0	1,480,475	1,480,475
CST	SU	0	0	0	0	3,139,414	3,139,414
Total	_	2,500	787,881	0	0	4,619,889	5,410,270

Prior Year Cost:

Future Year Cost:

Total Project Cost: 5,410,270

2024 MPO REV PRIORITY #1 CYCLE 4.LAP W/ CITY OF WESTON INDIAN TRACE FROM TOWN CENTER BLVD TO BONAVENTURE BLVD; SOUTH POST RD FROM BONAVENTURE BLVD TO WEST OF ENTERPRISE AVE **Project Description:**



RON DESANTIS GOVERNOR 3400 West Commercial Boulevard Fort Lauderdale, FL 33309 JARED W. PERDUE, P.E. SECRETARY

April 7, 2025

Mr. Gregory Stuart, Executive Director Broward Metropolitan Planning Organization 100 West Cypress Creek Road 6th Floor, Suite 650 Fort Lauderdale, Florida 33309

SUBJECT: Broward Metropolitan Planning Organization

TIP Amendment Request FY 2024/25 – 2028/29

FM# 454374-1: SOUTH FLORIDA RAIL CORRIDOR AT MULTIPLE

LOCATIONS

FM# 445518-2: SFRTA RAILROAD CROSSING IMPROVEMENTS

Dear Mr. Stuart:

Pursuant to *Part IV* – *Chapter 5: Statewide and Local Transportation Improvement Programs (STIP and TIP) of the Work Program Instructions*, the Florida Department of Transportation (FDOT) requests your processing and approval of the attached amendment to the FY 2024/25 – 2028/29 Transportation Improvement Program.

This amendment is required because new projects have been added to the work program and need to be reflected in the TIP. Funds are programmed in FY 2026; however, federal authorization is required in June 2026 in preparation for Letting or Contract execution prior to October 1, 2025.

These projects are consistent with the goals of the Broward Metropolitan Planning Organization's Long-Range Transportation Plan. The TIP amendment remains financially constrained. A State Transportation Improvement Program (STIP) amendment is required.

The TIP amendments are as follows:

	FM#	Pro	ject Name	Project Description
PROPOSED	454374-1	SOUTH FLORIDA RAIL CORRIDOR AT MULTIPLE LOCATIONS		2025 REV PRIORITY #5 CYCLE 8. INSTALLATION OF HIGH SECURITY FENCING & SIGNAGE AT LOCATIONS ALONG THE SOUTH FLORIDA RAIL CORRIDOR AT THE FOLLOWING LOCATIONS: 1)DANIA CUT OFF CANAL TO TIGERTAIL BLVD 2)700 FEET S. OF FT LAUDERDALE TRI-RAIL STATION TO 560 FT. N OF SISTRUNK BLVD. 3)840 FT. S. OF PROSPECT RD. TO 900 FT. N OF W. COMMERCIAL BLVD.; FUNDS TO BE FLEXED TO SFRTA
	Project L	.ength:		
	Phase	Fund	FY 2026	
	CAP	FTAT	\$2,974,590	
	CAP	TALT	\$2,974,590	
		TOTAL	\$5,949,180	

	FM#	Pro	ject Name	Project Description	
۵		SFRT	A RAILROAD	2021 MPO REV PRIORITY #8 SFRTA	
	445518-2	CF	ROSSING	RAILROAD CROSSING IMPROVEMENT -	
S		IMPROVEMENTS		SIGNAL EQUIPMENT	
РО	Project Length:				
0	Phase	Fund	FY 2026		
~	CAP	FTAT	\$819,950		
Д.	CAP	TALT	\$819,950		
		TOTAL	\$1,639,900		

If you have any questions or need additional information, please contact me at (954) 777-4365.

Sincerely,

Kelly Budhu MPO Liaison

FDOT – District 4

4543741 SOUTH FLORIDA RAIL CORRIDOR AT MULTIPLE LOCATIONS

Non-SIS

Work Summary: RAIL SAFETY PROJECT From:

To:

Lead Agency: SFRTA

MTP Pg.: 121

Phase	Fund Source	2025	2026	2027	2028	2029	Total
CAP	FTAT	0	2,974,590	0	0	0	2,974,590
CAP	TALT	0	2,974,590	0	0	0	2,974,590
Total		0	5,949,180	0	0	0	5,949,180

Prior Year Cost:

Future Year Cost:

Total Project Cost: 5,949,180

Project Description: 1 - XTRA. DESC: 2025 REV PRIORITY #5 CYCLE 8. INSTALLATION OF HIGH SECURITY FENCING & SIGNAGE AT LOCATIONS ALONG THE SOUTH FLORIDA RAIL CORRIDOR AT THE FOLLOWING LOCATIONS: 1)DANIA CUT OFF CANAL TO TIGERTAIL

BLVD 2)700 FEET S. OF FT LAUDERDALE TRI-RAIL STATION TO 560 FT. N OF SISTRUNK BLVD. 3)840 FT. S. OF PROSPECT

RD. TO 900 FT. N OF W. COMMERCIAL BLVD.; FUNDS TO BE FLEXED TO SFRTA

4455182 SFRTA RAILROAD CROSSING IMPROVEMENTS

Non-SIS

Work Summary: RAIL SAFETY PROJECT From:

To:

Lead Agency: SFRTA

MTP Pg.: 126

Phase	Fund Source	2025	2026	2027	2028	2029	Total
CAP	FTAT	0	819,950	0	0	0	819,950
CAP	TALT	0	819,950	0	0	0	819,950
Total		0	1,639,900	0	0	0	1,639,900

Prior Year Cost:

Future Year Cost:

Total Project Cost: 1,639,900

Project Description: 1 - .XTRA. DESC: 2021 MPO REV PRIORITY # 8 SFRTA RAILROAD CROSSING IMPROVEMENT - SIGNAL EQUIPMENT



RON DESANTIS GOVERNOR 3400 West Commercial Boulevard Fort Lauderdale, FL 33309 JARED W. PERDUE, P.E. SECRETARY

April 14, 2025

Mr. Gregory Stuart, Executive Director Broward Metropolitan Planning Organization 100 West Cypress Creek Road 6th Floor, Suite 650 Fort Lauderdale, Florida 33309

SUBJECT: Broward Metropolitan Planning Organization

TIP Amendment Request FY 2024/25 – 2028/29

FM# 443597-1: SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF

JOHNSON ST

Dear Mr. Stuart:

Pursuant to Part IV – Chapter 5: Statewide and Local Transportation Improvement Programs (STIP and TIP) of the Work Program Instructions, the Florida Department of Transportation (FDOT) requests your processing and approval of the attached amendment to the FY 2024/25 – 2028/29 Transportation Improvement Program.

This amendment is required because the project cost has increased by more than 20% AND \$2 million and needs to be reflected in the TIP.

These projects are consistent with the goals of the Broward Metropolitan Planning Organization's Long-Range Transportation Plan. The TIP amendment remains financially constrained. A State Transportation Improvement Program (STIP) amendment is required.

The TIP amendment is as follows:

	FM# Pr		ject Name	Project Description
TING	443597-1	SR-817/UNIVERSITY DR FR N. OF SR- 824/PEMBROKE RD TO		2020 MPO CSMP PRIORITY #1 CITY OF PEMBROKE PINES BIKE LANE AND SIDEWALK PROJECT. SR-817/UNIVERSITY
EXIS			OHNSON ST	DRIVE; AT PEMBROKE ROAD & PINES BLVD SAFETY LIGHTING PROJECTSDESIGN ON 421548-1; G/W 421548-7
	Project Length:		1.747Mi	

	Phase	Fund	FY 2025	
	CST	DS	\$1,850,000	
	CST	DIH	\$87,511	
	CST	ACPR	\$4,116,000	
	CST	CD23	\$4,999,999	
	CST	DDR	\$13,184,573	
	Phase	Fund	FY 2026	
	CST	DDR	\$62,439	
	CST	CARB	\$1,103,561	
		TOTAL	\$25,404,083	
	FM#	Pro	ject Name	Project Description
	443597-1	FR 1 824/PEM	NIVERSITY DR N. OF SR- BROKE RD TO OHNSON ST	2020 MPO ROADS FOR FAMILIES PRIORITY CITY OF PEMBROKE PINES BIKE LANE AN SIDEWALK PROJECT. SR-817/UNIVERSITY DRIVE; AT PEMBROKE ROAD & PINES BLV SAFETY LIGHTING PROJECTS
	Project Length:		1.747	
	Phase	Fund	FY 2025	
	RRU	DDR	\$18,000	
SEL	Phase	Fund	FY 2026	
OPOSED	CST	ACPR	\$13,159,506	
R	CST	ACSS	\$969,100	
Ь	CST	DS	\$3,400,000	
	CST	CD23	\$5,000,000	
	CST	DDR	\$16,533,977	
	CST	DIH	\$90,136	
	CST	LF	463,210	
	CST	SA	\$2,185,726	
		TOTAL	\$41,819,655	

Justification for changes: changes in costs are largely associated with refinements to plan quantities and unit price updates during design plan development. Funds are programmed in State FY 2026 but authorization is required in June 2025 for an August 2025 letting.

If you have any questions or need additional information, please contact me at (954) 777-4365.

Sincerely,

-DocuSigned by:

—DB46206B47964C2...

Kelly Budhu MPO Liaison

FDOT – District 4 PLEMO

4435971 SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST

Non-SIS



Work Summary: BIKE LANE/SIDEWALK From:

To:

Lead Agency: FDOT Length: 1.747

MTP Pg.: 5-3

	Fund						
Phase	Source	2025	2026	2027	2028	2029	Total
CST	DS	1,850,000	0	0	0	0	1,850,000
CST	DIH	87,511	0	0	0	0	87,511
CST	ACPR	4,116,000	0	0	0	0	4,116,000
CST	CD23	4,999,999	0	0	0	0	4,999,999
CST	DDR	13,184,573	62,439	0	0	0	13,247,012
CST	CARB	0	1,103,561	0	0	0	1,103,561
Total		24,238,083	1,166,000	0	0	0	25,404,083

1,950,026 **Prior Year Cost:**

Future Year Cost:

Total Project Cost: 27,354,109

2020 MPO CSMP PRIORITY #1 CITY OF PEMBROKE PINES BIKE LANE AND SIDEWALK PROJECT. SR-817/UNIVERSITY DRIVE; AT PEMBROKE ROAD & PINES BLVD SAFETY LIGHTING PROJECTS **Project Description:**

4435971 SR-817/UNIVERSITY DR FR N. OF SR 824/PEMBROKE RD TO N. OF JOHNSON ST

Non-SIS



Work Summary: BIKE LANE/SIDEWALK From:

To:

Lead Agency: FDOT Length: 1.747

MTP Pg.: 133

Phase	Fund Source	2025	2026	2027	2028	2029	Total
RRU	DDR	18,000	0	0	0	0	18,000
CST	ACSS	0	969,100	0	0	0	969,100
CST	DS	0	3,400,000	0	0	0	3,400,000
CST	DIH	0	90,136	0	0	0	90,136
CST	CD23	0	5,000,000	0	0	0	5,000,000
CST	DDR	0	16,533,977	0	0	0	16,533,977
CST	LF	0	463,210	0	0	0	463,210
CST	ACPR	0	13,159,506	0	0	0	13,159,506
CST	SA	0	2,185,726	0	0	0	2,185,726
Total	_	18.000	41.801.655	0	0	0	41.819.655

1,950,026 **Prior Year Cost:**

Future Year Cost:

Total Project Cost: 43,769,681

2020 MPO Roads for Families PRIORITY #1 CITY OF PEMBROKE PINES BIKE LANE AND SIDEWALK PROJECT. SR-817/UNIVERSITY DRIVE; AT PEMBROKE ROAD & PINES BLVD SAFETY LIGHTING PROJECTS **Project Description:**