# TRANSPORTATION **IMPROVEMENT PROGRAM**



















**Municipal Reports** 

**Dania Beach** 

APPROVED 7/11/2024

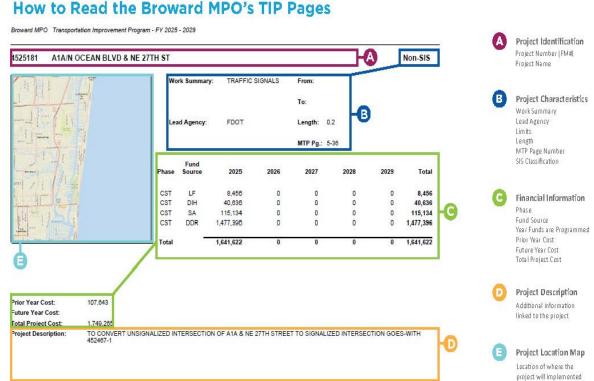


## **Transportation Improvement Program Overview**

The Broward Metropolitan Planning Organization (MPO)'s Transportation Improvement Program (TIP) is a five-year program that prioritizes and documents the funding of transportation improvement projects the region expects to build over the next five years. The projects include reconstruction, maintenance, and operation of major highways, arterials, and intersections; maintenance and expansion of the public transit, aviation, and port systems; construction for bicycle paths, and improvements for pedestrians within the Broward region.

The Broward MPO updates the TIP annually and the MPO Board approves the TIP in July every year. The most recently approved TIP by the Board is the FY 2025-2029 TIP. The full TIP document is available at the link <a href="https://browardmpo.org/core-products/transportation-improvement-program-tip">https://browardmpo.org/core-products/transportation-improvement-program-tip</a>.

To help municipal partners review and monitor projects in the TIP falling in their jurisdiction, the Broward MPO has extracted a list of projects for each municipality from the FY 2025-2029 TIP. The list presented includes projects that fall in this municipal boundary but exclude countywide and state-wide projects. The chart to the right illustrates how project information is organized.



The TIP may be revised due to changes in project status, project cost, and/or available revenues. These changes can be either a TIP amendment or an administrative modification. To download most recent Municipal TIP Report, please visit <a href="http://browarddev.dtstiptool.com/index.pl">http://browarddev.dtstiptool.com/index.pl</a>



## **Steps to download the most recent Municipal TIP Report:**

- Step 1: Visit http://browarddev.dtstiptool.com/index.pl
- Step 2: Select dataset FY 2025-2029 TIP
- Step 3: Click the tab titled "Database Search"
- Step 4: Next to the "Municipality" search feature, **click** on the dropdown icon to scroll and **select** the municipality of your choice.
- Step 5: Once the desired municipality is selected, the table below will filter projects to display only those that are within the municipal boundary. **Click** the "Get Report" button above the table.
- Step 6: A window will appear on your screen where you are presented options on how you would like the information displayed. **Read** through the options and **select** the one of your choice.
- Step 7: Unselect "Cover Page"
- Step 8: **Click** the "Generate Report" button on the bottom right of the window.
- Step 9: A new button will appear on the window, titled "Download Report". **Click** this and you will be directed to a new tab with a downloadable PDF of your customized report.
- Step 10: Enjoy!

For questions please contact Jihong Chen at <a href="mailto:chenj@browardmpo.org">chenj@browardmpo.org</a> or (954) 876-0066.



# **Legends and Abbreviations:**

## **Funding Legend**

<b>Fund Code</b>	Fund Code Description	Funding Source
ACBR	ADVANCE CONSTRUCTION (BRT)	Federal
ACBZ	ADVANCE CONSTRUCTION (BRTZ)	Federal
ACFP	AC FREIGHT PROG (NFP)	Federal
ACNP	ADVANCE CONSTRUCTION NHPP	Federal
ACNR	AC NAT HWY PERFORM RESURFACING	Federal
ACPR	AC - PROTECT GRANT PGM	Federal
ACSA	ADVANCE CONSTRUCTION (SA)	Federal
ACSS	ADVANCE CONSTRUCTION (SS,HSP)	Federal
ACSU	ADVANCE CONSTRUCTION (SU)	Federal
BNIR	INTRASTATE R/W & BRIDGE BONDS	R/W and Bridge Bonds
BRRP	STATE BRIDGE REPAIR & REHAB	State 100%
CARB	CARBON REDUCTION GRANT PGM	Federal
CARM	CARB FOR SM. URB. 5K - 49,999	Federal
CARU	CARB FOR URB. AREA > THAN 200K	Federal
CD23	CONGRESS GF EARMARKS HIP 2023	Federal Earmark
CIGP	COUNTY INCENTIVE GRANT PROGRAM	State 100%
CM	CONGESTION MITIGATION - AQ	Federal
D	UNRESTRICTED STATE PRIMARY	State 100%
DDR	DISTRICT DEDICATED REVENUE	State 100%
DI	ST S/W INTER/INTRASTATE HWY	State 100%
DIH	STATE IN-HOUSE PRODUCT SUPPORT	State 100%
DIS	STRATEGIC INTERMODAL SYSTEM	State 100%
DITS	STATEWIDE ITS - STATE 100%.	State 100%
DL	LOCAL FUNDS - PTO - BUDGETED	Local
DPTO	STATE - PTO	State 100%
DRA	REST AREAS - STATE 100%	State 100%



<b>Fund Code</b>	Fund Code Description	<b>Funding Source</b>
DS	STATE PRIMARY HIGHWAYS & PTO	State 100%
DSB2	EVERGLADES PKY/ALLIGATOR ALLEY	Toll/Turnpike
DSBD	I-95 EXPRESS LANES	Toll/Turnpike
DSBF	I-595	Toll/Turnpike
DSPC	SERVICE PATROL CONTRACT	State 100%
FAA	FEDERAL AVIATION ADMIN	Federal
FCO	PRIMARY/FIXED CAPITAL OUTLAY	State 100%
FRA	Federal Rail Administration	Federal
FTA	FEDERAL TRANSIT ADMINISTRATION	Federal
GFBR	GEN FUND BRIDGE REPAIR/REPLACE	Federal
GFBZ	GENERAL FUND BRIDGE OFF-SYSTEM	Federal
GFEV	GEN. FUND EVEHICLE CHARG. PGM	Federal
GFSU	GF STPBG >200 (URBAN)	Federal
GMR	GROWTH MANAGEMENT FOR SIS	State 100%
HSP	SAFETY (HIWAY SAFETY PROGRAM)	Federal
LF	LOCAL FUNDS	Local
NHPP	IM, BRDG REPL, NATNL HWY-MAP21	Federal
NSTP	NEW STARTS TRANSIT PROGRAM	State 100%
NSWR	2015 SB2514A-NEW STARTS TRANST	State 100%
PKBD	TURNPIKE MASTER BOND FUND	Toll/Turnpike
PKLF	LOCAL SUPPORT FOR TURNPIKE	Local
PKM1	TURNPIKE TOLL MAINTENANCE	Toll/Turnpike
PKYI	TURNPIKE IMPROVEMENT	Toll/Turnpike
PKYO	TURNPIKE TOLL COLLECTION/OPER.	Toll/Turnpike
PKYR	TURNPIKE RENEWAL & REPLACEMENT	Toll/Turnpike
PL	METRO PLAN (85% FA; 15% OTHER)	Federal
PORT	SEAPORTS	State 100%
PROT	PROTECT GRANT PROGRAM	Federal
REPE	REPURPOSED FEDERAL EARMARKS	Federal Earmark
SA	STP, ANY AREA	Federal



<b>Fund Code</b>	Fund Code Description	<b>Funding Source</b>
SIWR	2015 SB2514A-STRATEGIC INT SYS	State 100%
SM	STBG AREA POP. W/5K TO 49,999	Federal
SR2T	SAFE ROUTES - TRANSFER	Federal
STED	2012 SB1998-STRATEGIC ECON COR	State 100%
SU	STP, URBAN AREAS > 200K	Federal
TALT	TRANSPORTATION ALTS- ANY AREA	Federal
TALU	TRANSPORTATION ALTS->200K	Federal
TDTF	TRANS DISADV -TRUST FUND	State 100%
TDTF/TDDR	TRANS DISADV -TRUST FUND/DDR USE	State 100%
TM02	EVERGLADES PARKWAY	Toll/Turnpike
TMBD	I-95 EXPRESS LANES	Toll/Turnpike
TMBG	I-75 ML TOLL MAINTENANCE	Toll/Turnpike
TO02	EVERGLADES PARKWAY	Toll/Turnpike
TOBD	I-95 EXPRESS LANES	Toll/Turnpike
TOBF	I-595	Toll/Turnpike
TOBG	I-75 ML TOLL OPERATIONS	Toll/Turnpike
TRIP	TRANS REGIONAL INCENTIVE PROGM	State 100%
TRWR	2015 SB2514A-TRAN REG INCT PRG	State 100%

## **Phase Code Legend**

<b>Phase Abbreviation</b>	Phase Group
ADM	ADMINISTRATION
CAP	CAPITAL
CST	CONSTRUCTION
DSB	DESIGN BUILD
ENV	ENVIRONMENTAL
INC	CONTRACT INCENTIVES
MNT	BRDG/RDWY/CONTRACT MAINT
OPS	OPERATIONS
PDE	P D & E
PE	PRELIMINARY ENGINEERING
PLN	PLANNING
ROW	RIGHT OF WAY
RPY	REPAYMENTS
RRU	RAILROAD & UTILITIES



# Section 1 - HIGHWAYS

#### 4492431 COUNTYWIDE SONOVOID SLAB BRIDGE REHABILITATION

**Non-SIS** 



Work Summary: From:

To:

Lead Agency: FDOT Length: 13.399

MTP Pg.: 5-36

Phase	Fund Source	2025	2026	2027	2028	2029	Total
CST	DIH	0	102,078	0	0	0	102,078
CST	BRRP	0	8,614,356	0	0	0	8,614,356
Total	-	0	8,716,434	0	0	0	8,716,434

**Prior Year Cost:** 1,311,086

**Future Year Cost:** 

**Total Project Cost:** 10,027,520

Project Description: ADDRESSING INDEPENDENT SLAB MOVEMENT BETWEEN SONOVOID SLAB UNITS USING ULTRA HIGH PERFORMANCE CONCRETE JOINT REPAIR FOR THE FOLLOWING BRIDGES: 860001 (SR-5/US-1 OVER DANIA CANAL), 860002 (SR-5/US-1

OVER TARPON RIVER), 860094 (SR-842/BOWARD BLVD OVER HOLLOWAY CANAL), 860158 (SR-817/UNIVERSITY DR OVER

NORTH NEW RIVER CÁNAL),860340 (SR-816/OAKLAND PARK BLVD

## 4335791 I-595 EXPRESS LANES TOLL OPERATIONS

SIS



Work Summary: TOLL COLLECTION From:

To:

**Lead Agency:** FDOT 0

MTP Pg.: 5-36

Phase	Fund Source	2025	2026	2027	2028	2029	Total
OPS	TOBF	218,804	230,300	231,700	235,220	205,000	1,121,024
Total	_	218,804	230,300	231,700	235,220	205,000	1,121,024

 Prior Year Cost:
 1,857,632

 Future Year Cost:
 1,335,750

 Total Project Cost:
 4,314,406

#### 4208093 I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95

SIS



Work Summary: ADD LANES & From: RECONSTRUCT

To:

**Lead Agency:** FDOT **Length:** 9.815

MTP Pg.: 5-4

						Fund	
Total	2029	2028	2027	2026	2025	Source	Phase
1,310,198	282,987	272,102	261,637	251,574	241,898	PKM1	OPS
196,000	0	49,000	49,000	49,000	49,000	GMR	PE
7,772,852	947,055	1,921,708	1,897,039	1,873,031	1,134,019	DI	OPS
246,355,492	0	80,301,900	54,023,408	55,616,629	56,413,555	GMR	DSB
79,601,296	17,999,562	16,775,824	14,989,336	14,630,259	15,206,315	DDR	OPS
7,260,993	1,568,285	1,507,966	1,449,967	1,394,199	1,340,576	D	OPS
13,037,534	0	4,586,239	5,917,404	2,533,891	0	DDR	DSB
95,637,543	90,257,917	5,379,626	0	0	0	DI	DSB
49,000	49,000	0	0	0	0	DI	PE
2,695,000	2,695,000	0	0	0	0	DSBF	DSB

Prior Year Cost: 1,591,808,267 Total 74,385,363 76,348,583 78,587,791 110,794,365 113,799,806 453,915,908

 Future Year Cost:
 1,923,927,128

 Total Project Cost:
 3,969,651,303

Project Description: P3-PUBLIC PRIVATE PARTNERSHIP/RECONSTRUCTION OF I-595, INCLUDES ADDING EXPRESS LANES, ADDING AUXILIARY LANES, RAMP IMPROVEMENTS, EXTENSION OF SR-84 THROUGH TURNPIKE & SR-7 INTERCHANGE, RECONSTRUCTION OF

TURNPIKE INTERCHANGE (RESURFACING & STRIPING ONLY FROM SR-7 TO I-95), G/W 420809-8 DESIGN BUILD FINANCE,

MAINTAIN & OPERATE/PH58=FHP SERVICES

#### I-595/SR-862/P3 FROM E OF I-75 TO W. OF I-95 4208098

SIS



**Work Summary:** RESURFACING From:

To:

Lead Agency: **FDOT Length:** 9.815

MTP Pg.: 5-3

Total	2029	2028	2027	2026	2025	Fund Source	Phase
80,952,434	0	0	27,719,408	26,977,526	26,255,500	ACNP	CST
80,952,434	0	0	27,719,408	26,977,526	26,255,500	-	Total

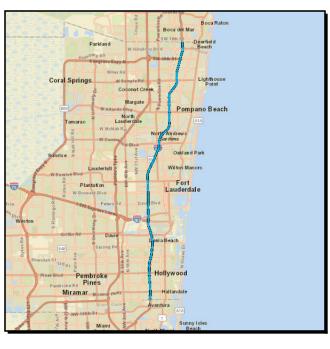
**Prior Year Cost:** 

**Future Year Cost:** 124,950,849 **Total Project Cost:** 205,903,283

RESURFACING FOR P3 PROJECT/G/W 420809-3 CONCESSION AGREEMENT RESURFACING MAY NOT NECESSARILY OCCUR IN THE YEARS PROGRAMMED--IT WILL OCCUR WHEN NEEDED; FUNDING FOR AVAILABILITY PAYMENT **Project Description:** 

#### 4249332 I-95 EXPRESS TOLL OPERATIONS BROWARD COUNTY

**Non-SIS** 



Work Summary: TOLL COLLECTION From:

To:

**Lead Agency:** FDOT 0

MTP Pg.: 5-36

Phase	Fund Source	2025	2026	2027	2028	2029	Total
OPS	TOBD	2,720,047	2,828,548	2,889,735	3,078,597	3,071,927	14,588,854
Total	_	2,720,047	2,828,548	2,889,735	3,078,597	3,071,927	14,588,854

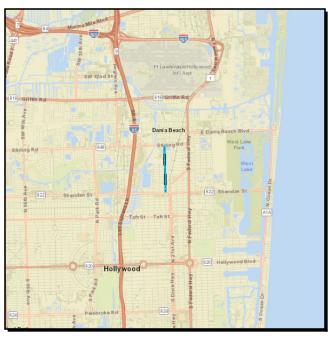
**Prior Year Cost:** 3,543,133

**Future Year Cost:** 

**Total Project Cost:** 18,131,987

#### 4455261 NORTH 22ND/SW 12TH AVENUE FROM SHERIDAN STREET TO STIRLING ROAD

**Non-SIS** 



**Work Summary:** BIKE LANE/SIDEWALK From:

To:

Lead Agency: **FDOT Length:** 1.027

MTP Pg.: 5-30

Phase	Fund Source	2025	2026	2027	2028	2029	Total
CST	SU	0	3,794,731	0	0	0	3,794,731
CST	TALU	0	300,820	0	0	0	300,820
Total	_	0	4,095,551	0	0	0	4,095,551

**Prior Year Cost:** 654,017

**Future Year Cost:** 

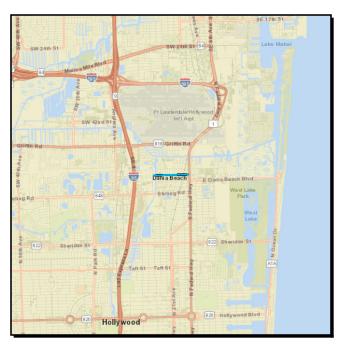
**Total Project Cost:** 4,749,568

2022 MPO CSLIP PRIORITY #8; INSTALLATION OF PEDESTRIAN LEVEL LIGHTING AT BOTH SIDES; SHARROW BIKE FACILITY SIGNAGE AND TRAVEL LANE PAVEMENT MARKINGS; RAISED INTERSECTIONS TO PROVIDE FOR CROSSWALKS, DRAINAGE, AND DETECHABLE WARNINGS. FDOT IS ADMINISTERING THE PROJECT ON BEHALF OF THE CITY OF DANIA **Project Description:** 

BEACH AND CITY OF HOLLYWOOD.

#### 4439491 NW 1ST ST FROM BRYAN ROAD TO SR-5/US-1

**Non-SIS** 



**Work Summary:** BIKE LANE/SIDEWALK From:

To:

Lead Agency: CITY OF DANIA **Length:** 0.764

**BEACH** 

MTP Pg.: 5-30

Phase	Fund Source	2025	2026	2027	2028	2029	Total
CST	TALT	0	72,050	0	0	0	72,050
CST	SU	0	2,646,937	0	0	0	2,646,937
Total		0	2,718,987	0	0	0	2,718,987

**Prior Year Cost:** 365,264

**Future Year Cost:** 

**Total Project Cost:** 3,084,251

2021 MPO CSLIP PRIORITY #1 LAP WITH CITY OF DANIA BEACH PROVIDE WIDER SIDEWALKS, BIKE LANES, ON-STREET PARKING, TRAFFIC CALMING, ENHANCED CROSSWALKS AND LIGHTING AND PEDESTRIAN CROSSING OF THE FEC RR ON **Project Description:** 

NW 1ST FROM BRYAN RD TO SR-5/US-1

#### 4475441 **SOUTHBOUND I-95 OFF RAMP TO WESTBOUND I-595**

SIS



**Work Summary:** LIGHTING From:

To:

Lead Agency: **FDOT Length:** 0.738

MTP Pg.: 5-36

Total	2029	2028	2027	2026	2025	Fund Source	Phase
1,966,309	0	0	0	1,966,309	0	ACSS	CST
1,966,309	0	0	0	1,966,309	0	-	Total

**Prior Year Cost:** 491,534

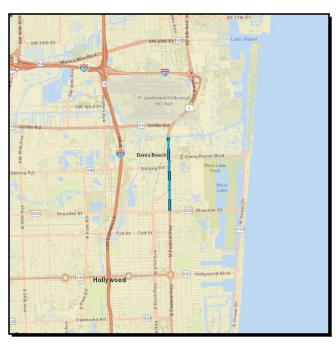
**Future Year Cost:** 

**Total Project Cost:** 2,457,843

B/C RATIO =  $6.1~\rm NPV~6,329,175~\rm SHSP~EMPHASIS~AREA~LANE~DEPARTURE~CRASHES~MILL~\&~RESURFACE~(WITH HIGH FRICTION~SURFACE)~THE RAMP~WITHIN LIMITS~OF~CURVE. INSTALL DYNAMIC CURVE WARNING SYSTEM ENHANCE LIGHTING WITHIN THE STUDY LIMITS (ADD NEW LIGHT POLES~AND RE-LAMP EXISTING) (SEE WP45)$ **Project Description:** 

## 4498151 SR-5/US-1/FEDERAL HWY FROM SHERIDAN STREET TO N OF OLD GRIFFIN ROAD

**Non-SIS** 



Work Summary: RESURFACING From:

To:

Lead Agency: FDOT Length: 1.8

MTP Pg.: 5-36

Phase	Fund Source	2025	2026	2027	2028	2029	Total
PE	DDR	260,000	0	0	0	0	260,000
RRU	DDR	0	100,000	0	0	0	100,000
CST	DS	0	0	6,939,927	0	0	6,939,927
CST	DIH	0	0	75,647	0	0	75,647
CST	DDR	0	0	389,399	0	0	389,399
Total	_	260,000	100,000	7,404,973	0	0	7,764,973

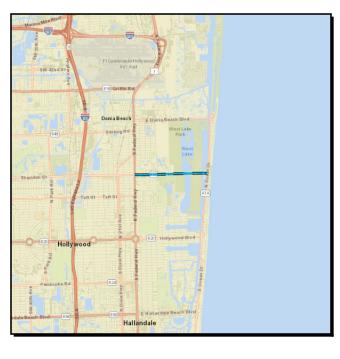
Prior Year Cost: 787,436

**Future Year Cost:** 

**Total Project Cost:** 8,552,409

#### 4498261 SR-822/SHERIDAN ST FROM US-1/FEDERAL HWY TO ICWW BRIDGE 860043

**Non-SIS** 



Work Summary: RESURFACING From:

To:

Lead Agency: FDOT Length: 1.581

MTP Pg.: 5-36

Phase	Fund Source	2025	2026	2027	2028	2029	Total
PE	DIH	9,422	0	0	0	0	9,422
PE	DDR	171,673	0	0	0	0	171,673
CST	DIH	0	0	58,980	0	0	58,980
CST	DDR	0	0	5,502,338	0	0	5,502,338
Total	_	181,095	0	5,561,318	0	0	5,742,413

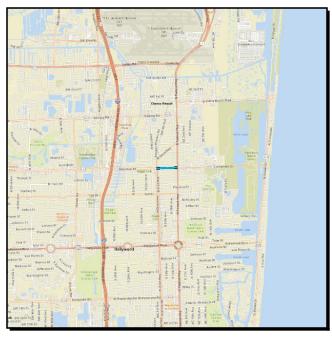
Prior Year Cost: 710,934

**Future Year Cost:** 

**Total Project Cost:** 6,453,347

## 4479221 SR-822/SHERIDAN STREET FROM DIXIE HIGHWAY TO SR-5/US 1

**Non-SIS** 



Work Summary: PD&E/EMO STUDY From:

To:

**Lead Agency:** FDOT **Length:** 0.418

MTP Pg.: 5-11

Phase	Fund Source	2025	2026	2027	2028	2029	Total
PDE	DDR	0	500,000	800,000	1,200,000	0	2,500,000
PDE	DIH	0	0	5,000	0	0	5,000
Total	•	0	500,000	805,000	1,200,000	0	2,505,000

**Prior Year Cost:** 

**Future Year Cost:** 

**Total Project Cost:** 2,505,000

**Project Description:** 2023 MPO ROADWAY PRIORITY #9 R/W IS NEEDED

## 4498271 SR-84/MARINA BLVD FROM E OF CANAL DRIVE TO SW 26TH TERRACE

**Non-SIS** 



Work Summary: RESURFACING From:

To:

Lead Agency: FDOT Length: 0.927

MTP Pg.: 5-36

Phase	Fund Source	2025	2026	2027	2028	2029	Total
PE	DDR	300,000	0	0	0	0	300,000
CST	DIH	0	0	125,263	0	0	125,263
CST	DDR	0	0	4,837,599	0	0	4,837,599
Total	_	300,000	0	4,962,862	0	0	5,262,862

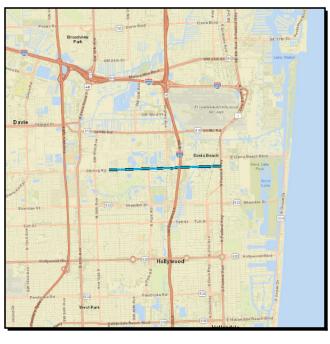
Prior Year Cost: 520,839

**Future Year Cost:** 

**Total Project Cost:** 5,783,701

#### 4463701 SR-848/STIRLING ROAD FROM WEST OF NORTH 58TH AVENUE TO SR-5/US-1

**Non-SIS** 



Work Summary: RESURFACING From:

To:

Lead Agency: FDOT Length: 3.959

MTP Pg.: 5-36

Phase	Fund Source	2025	2026	2027	2028	2029	Total
CST	DIH	43,140	0	0	0	0	43,140
Total	_	43,140	0	0	0	0	43,140

**Prior Year Cost:** 12,669,510

**Future Year Cost:** 

**Total Project Cost:** 12,712,650

**Project Description:** 52-02 = UWHCA WITH THE CITY OF DANIA BEACH 52-03 = UWHCA WITH BROWARD COUNTY WASTE WATER

#### 4391701 SR-9/I-95 FROM MIAMI-DADE/BROWARD COUNTY LINE TO NORTH OF GRIFFIN ROAD

SIS



Work Summary: INTERCHANGE From: JUSTIFICA/MODIFICA

To:

Lead Agency: FDOT Length: 13.183

MTP Pg.: 5-5

Total	2029	2028	2027	2026	2025	Fund Source	Phase
2,000,000	0	0	0	0	2,000,000	ACNP	PDE
20,000	0	0	20,000	0	0	ACNP	ENV
2,020,000	0	0	20,000	0	2,000,000	_	Total

 Prior Year Cost:
 6,670,345

 Future Year Cost:
 85,941,087

 Total Project Cost:
 94,631,432

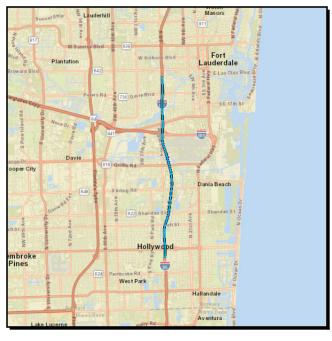
Project Description: INTERCHANGE IMPROVEMENTS: SHERIDAN ST, STIRLING & GRIFFIN RD MANAGED LANES INGRESS/EGRESS

IMPROVEMENTS: SR-9/I-95 NORTH OF IVES DAIRY RD TO N. OF GRIFFIN RD 2022 MPO ROADWAY PRIORITY #21 (LFA WITH

BROWARD COUNTY PHASE 22-01;I-95/GRIFFIN RD-SURTAX)

#### 4093544 SR-9/I-95 FROM S OF SR-820/HOLLYWOOD BLVD TO DAVIE BLVD

SIS



**Work Summary:** LANDSCAPING From:

To:

Lead Agency: **FDOT** Length: 7.84

MTP Pg.: 5-36

Phase	Fund Source	2025	2026	2027	2028	2029	Total
CST	DIH	0	123,265	0	0	0	123,265
CST	DDR	0	3,506,456	0	0	0	3,506,456
Total	_	0	3,629,721	0	0	0	3,629,721

487,026 **Prior Year Cost:** 

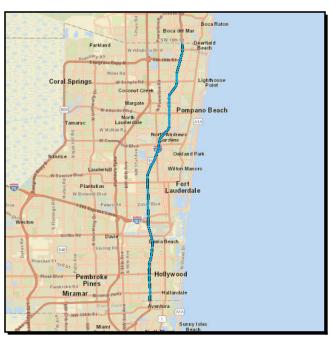
**Future Year Cost:** 

**Total Project Cost:** 4,116,747

STANDALONE LANDSCAPE ALONG SR-9/I-95 CORRIDOR AND HOLLYWOOD, SR-818/GRIFFIN RD, AND I-595 INTERCHANGES. I-95 EXPRESS PHASE 3C **Project Description:** 

#### 4520691 SR-9/I-95 TRUCK MOBILITY & SAFETY ENHANCEMENTS IN BROWARD & PALM BCH.

SIS



Work Summary:	FEASIBILITY STUDY	From:
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To:

**Lead Agency:** FDOT 0

MTP Pg.: 5-36

Total	2029	2028	2027	2026	2025	Fund Source	Phase
1,755,000	0	1,755,000	0	0	0	ACFP	PLN
1,755,000	0	1,755,000	0	0	0	•	Total

**Prior Year Cost:** 

**Future Year Cost:** 

**Total Project Cost:** 1,755,000

**Project Description:** TSM&O TRUCK DETECTION, RAMPS SIGNAL SYSTEM LIMITS 24.34 / 8.76

#### 4456251 SYSTEMATIC INTERSECTION LIGHTING IMPROVEMENTS- BROWARD COUNTY

SIS



**Work Summary:** LIGHTING From:

To:

Lead Agency: **FDOT Length:** 1.045

MTP Pg.: 5-36

Total	2029	2028	2027	2026	2025	Fund Source	Phase
30,000	0	0	0	0	30,000	ACSS	RRU
575,436	0	0	0	0	575,436	ACSS	CST
605,436	0	0	0	0	605,436	_	Total

**Prior Year Cost:** 297,446

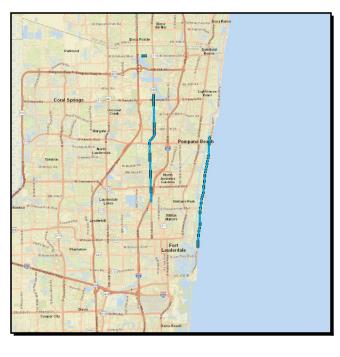
**Future Year Cost:** 

**Total Project Cost:** 902,882

NPV=20,991,198; B/C=17.1; SHSP EMPHASIS AREA 2=INTERSECTION SR-818/GRIFFIN RD AT I-95 INTERCHANGE; SR-811/S DIXIE HWY AT CYPRESS CREEK ROAD SR-7/U-441 @ NW 26TH STREET SR-7/US-441 @ NW 29 ST.; SR-814/ ATLANTIC BLVD @ SR-5/US-1 G/W 445628.1 (LEAD) **Project Description:** 

## 4515762 TSMA REPLACEMENT PROJECT BROWARD COUNTY

**Non-SIS** 



Work Summary: TRAFFIC SIGNALS From:

To:

Lead Agency: FDOT Length: 15.7

MTP Pg.: 5-36

Phase	Fund Source	2025	2026	2027	2028	2029	Total
CST	DIH	0	74,593	0	0	0	74,593
CST	ACPR	0	1,626,133	0	0	0	1,626,133
CST	DDR	0	268,536	0	0	0	268,536
Total	_	0	1,969,262	0	0	0	1,969,262

Prior Year Cost: 679,263

**Future Year Cost:** 

**Total Project Cost:** 2,648,525

Section 3 - FLP: TRANSIT

#### 4522401 **BROWARD COMMUTER RAIL (BCR) SOUTH**

**Non-SIS** 



**Work Summary: URBAN CORRIDOR** From: **IMPROVEMENTS** 

To:

Lead Agency: 0 **BROWARD COUNTY** 

MTP Pg.: 5-29

Phase	Fund Source	2025	2026	2027	2028	2029	Total
CAP	FTA	30,000,000	30,000,000	30,000,000	58,500,000	0	148,500,000
CAP	NSTP	6,960,000	15,550,800	14,875,000	6,800,800	0	44,186,600
CAP	NSWR	5,393,000	7,949,200	8,772,000	7,949,200	0	30,063,400
CAP	LF	15,000,000	15,000,000	15,000,000	29,250,000	0	74,250,000
Total	_	57,353,000	68,500,000	68,647,000	102,500,000	0	297,000,000

**Prior Year Cost:** 

**Future Year Cost:** 

**Total Project Cost:** 297,000,000

FTA funds shown on the project are contingent on securing FTA Small Starts Grant. Based on Title 23 CFR à § 450.326 (j), the FTA funding is displayed for illustrative purposes only. LF funds were approved at the June 13, 2023 Broward County Commission Regular **Project Description:** 

Meeting (Item 18).

# Section 4 - FLORIDA RAIL ENTERPRISE

### 4537731 SFRC CORRIDOR FROM MAGONIA PARK TO MIC

**Non-SIS** 



Work Summary: RAIL From: REVENUE/OPERATIONA

To:

Lead Agency: FDOT 0

**MTP Pg.:** 5-37

Total	2029	2028	2027	2026	2025	Fund Source	Phase
600,000	0	0	0	0	600,000	DPTO	CAP
600,000	0	0	0	0	600,000	-	Total

**Prior Year Cost:** 

**Future Year Cost:** 

**Total Project Cost:** 600,000

#### 4170313 SOUTH FLORIDA EAST COAST CORRIDOR (SFECC) CORRIDOR MANAGEMENT

SIS



**Work Summary:** RAIL CAPACITY From: **PROJECT** 

To:

Lead Agency: **FDOT** 0

MTP Pg.: 5-36

Phase	Fund Source	2025	2026	2027	2028	2029	Total
PDE	DPTO	3,800,000	0	0	0	0	3,800,000
RRU	DPTO	50,000	0	0	0	0	50,000
Total	_	3,850,000	0	0	0	0	3,850,000

**Prior Year Cost:** 11,912,254

**Future Year Cost:** 

**Total Project Cost:** 15,762,254

PHASE 1 AND PHASE 2 STUDIES UNDER 417031-1; D31 IS UNDER SEGMENT 8 22-01: FY 2023 FUNDS DEDICATED TO COMMUTER RAIL SUPPORT **Project Description:** 

# Section 11 - MISCELLANEOUS

#### 2314824 I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH

**Non-SIS** 



**Work Summary:** SERVICE PATROL/FHP From:

To:

Responsible Agency Not Available Lead Agency: 0

MTP Pg.: 5-36

Phase	Fund Source	2025	2026	2027	2028	2029	Total
OPS	TOBG	377,918	377,918	150,000	0	0	905,836
OPS	TOBD	377,918	377,918	150,000	0	0	905,836
Total	_	755,836	755,836	300,000	0	0	1,811,672

2,267,535 **Prior Year Cost:** 

**Future Year Cost:** 

**Total Project Cost:** 4,079,207

**Project Description:** EXEMPT CONTRACT FOR FHP EXPRESS LANES ENFORCEMENT

#### 2314825 I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH

**Non-SIS** 



**Work Summary:** SERVICE PATROL/FHP From:

To:

Responsible Agency Not Available Lead Agency: 0

MTP Pg.: 5-36

Phase	Fund Source	2025	2026	2027	2028	2029	Total
OPS	TOBG	0	0	227,918	377,918	377,918	983,754
OPS	TOBD	0	0	227,918	377,918	377,918	983,754
Total	_	0	0	455,836	755,836	755,836	1,967,508

**Prior Year Cost:** 

**Future Year Cost:** 

**Total Project Cost:** 1,967,508

**Project Description:** EXEMPT CONTRACT FOR FHP EXPRESS LANES ENFORCEMENT