# TRANSPORTATION **IMPROVEMENT PROGRAM**



















**Hallandale Beach** 

**APPROVED 7/11/2024** 

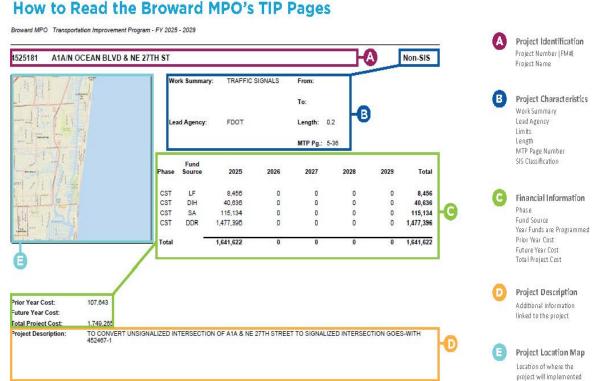


## **Transportation Improvement Program Overview**

The Broward Metropolitan Planning Organization (MPO)'s Transportation Improvement Program (TIP) is a five-year program that prioritizes and documents the funding of transportation improvement projects the region expects to build over the next five years. The projects include reconstruction, maintenance, and operation of major highways, arterials, and intersections; maintenance and expansion of the public transit, aviation, and port systems; construction for bicycle paths, and improvements for pedestrians within the Broward region.

The Broward MPO updates the TIP annually and the MPO Board approves the TIP in July every year. The most recently approved TIP by the Board is the FY 2025-2029 TIP. The full TIP document is available at the link <a href="https://browardmpo.org/core-products/transportation-improvement-program-tip">https://browardmpo.org/core-products/transportation-improvement-program-tip</a>.

To help municipal partners review and monitor projects in the TIP falling in their jurisdiction, the Broward MPO has extracted a list of projects for each municipality from the FY 2025-2029 TIP. The list presented includes projects that fall in this municipal boundary but exclude countywide and state-wide projects. The chart to the right illustrates how project information is organized.



The TIP may be revised due to changes in project status, project cost, and/or available revenues. These changes can be either a TIP amendment or an administrative modification. To download most recent Municipal TIP Report, please visit <a href="http://browarddev.dtstiptool.com/index.pl">http://browarddev.dtstiptool.com/index.pl</a>



## **Steps to download the most recent Municipal TIP Report:**

- Step 1: Visit http://browarddev.dtstiptool.com/index.pl
- Step 2: Select dataset FY 2025-2029 TIP
- Step 3: Click the tab titled "Database Search"
- Step 4: Next to the "Municipality" search feature, **click** on the dropdown icon to scroll and **select** the municipality of your choice.
- Step 5: Once the desired municipality is selected, the table below will filter projects to display only those that are within the municipal boundary. **Click** the "Get Report" button above the table.
- Step 6: A window will appear on your screen where you are presented options on how you would like the information displayed. **Read** through the options and **select** the one of your choice.
- Step 7: Unselect "Cover Page"
- Step 8: **Click** the "Generate Report" button on the bottom right of the window.
- Step 9: A new button will appear on the window, titled "Download Report". **Click** this and you will be directed to a new tab with a downloadable PDF of your customized report.
- Step 10: Enjoy!

For questions please contact Jihong Chen at <a href="mailto:chenj@browardmpo.org">chenj@browardmpo.org</a> or (954) 876-0066.



# **Legends and Abbreviations:**

## **Funding Legend**

| <b>Fund Code</b> | Fund Code Description          | Funding Source       |
|------------------|--------------------------------|----------------------|
| ACBR             | ADVANCE CONSTRUCTION (BRT)     | Federal              |
| ACBZ             | ADVANCE CONSTRUCTION (BRTZ)    | Federal              |
| ACFP             | AC FREIGHT PROG (NFP)          | Federal              |
| ACNP             | ADVANCE CONSTRUCTION NHPP      | Federal              |
| ACNR             | AC NAT HWY PERFORM RESURFACING | Federal              |
| ACPR             | AC - PROTECT GRANT PGM         | Federal              |
| ACSA             | ADVANCE CONSTRUCTION (SA)      | Federal              |
| ACSS             | ADVANCE CONSTRUCTION (SS,HSP)  | Federal              |
| ACSU             | ADVANCE CONSTRUCTION (SU)      | Federal              |
| BNIR             | INTRASTATE R/W & BRIDGE BONDS  | R/W and Bridge Bonds |
| BRRP             | STATE BRIDGE REPAIR & REHAB    | State 100%           |
| CARB             | CARBON REDUCTION GRANT PGM     | Federal              |
| CARM             | CARB FOR SM. URB. 5K - 49,999  | Federal              |
| CARU             | CARB FOR URB. AREA > THAN 200K | Federal              |
| CD23             | CONGRESS GF EARMARKS HIP 2023  | Federal Earmark      |
| CIGP             | COUNTY INCENTIVE GRANT PROGRAM | State 100%           |
| CM               | CONGESTION MITIGATION - AQ     | Federal              |
| D                | UNRESTRICTED STATE PRIMARY     | State 100%           |
| DDR              | DISTRICT DEDICATED REVENUE     | State 100%           |
| DI               | ST S/W INTER/INTRASTATE HWY    | State 100%           |
| DIH              | STATE IN-HOUSE PRODUCT SUPPORT | State 100%           |
| DIS              | STRATEGIC INTERMODAL SYSTEM    | State 100%           |
| DITS             | STATEWIDE ITS - STATE 100%.    | State 100%           |
| DL               | LOCAL FUNDS - PTO - BUDGETED   | Local                |
| DPTO             | STATE - PTO                    | State 100%           |
| DRA              | REST AREAS - STATE 100%        | State 100%           |



| <b>Fund Code</b> | Fund Code Description          | <b>Funding Source</b> |
|------------------|--------------------------------|-----------------------|
| DS               | STATE PRIMARY HIGHWAYS & PTO   | State 100%            |
| DSB2             | EVERGLADES PKY/ALLIGATOR ALLEY | Toll/Turnpike         |
| DSBD             | I-95 EXPRESS LANES             | Toll/Turnpike         |
| DSBF             | I-595                          | Toll/Turnpike         |
| DSPC             | SERVICE PATROL CONTRACT        | State 100%            |
| FAA              | FEDERAL AVIATION ADMIN         | Federal               |
| FCO              | PRIMARY/FIXED CAPITAL OUTLAY   | State 100%            |
| FRA              | Federal Rail Administration    | Federal               |
| FTA              | FEDERAL TRANSIT ADMINISTRATION | Federal               |
| GFBR             | GEN FUND BRIDGE REPAIR/REPLACE | Federal               |
| GFBZ             | GENERAL FUND BRIDGE OFF-SYSTEM | Federal               |
| GFEV             | GEN. FUND EVEHICLE CHARG. PGM  | Federal               |
| GFSU             | GF STPBG >200 (URBAN)          | Federal               |
| GMR              | GROWTH MANAGEMENT FOR SIS      | State 100%            |
| HSP              | SAFETY (HIWAY SAFETY PROGRAM)  | Federal               |
| LF               | LOCAL FUNDS                    | Local                 |
| NHPP             | IM, BRDG REPL, NATNL HWY-MAP21 | Federal               |
| NSTP             | NEW STARTS TRANSIT PROGRAM     | State 100%            |
| NSWR             | 2015 SB2514A-NEW STARTS TRANST | State 100%            |
| PKBD             | TURNPIKE MASTER BOND FUND      | Toll/Turnpike         |
| PKLF             | LOCAL SUPPORT FOR TURNPIKE     | Local                 |
| PKM1             | TURNPIKE TOLL MAINTENANCE      | Toll/Turnpike         |
| PKYI             | TURNPIKE IMPROVEMENT           | Toll/Turnpike         |
| PKYO             | TURNPIKE TOLL COLLECTION/OPER. | Toll/Turnpike         |
| PKYR             | TURNPIKE RENEWAL & REPLACEMENT | Toll/Turnpike         |
| PL               | METRO PLAN (85% FA; 15% OTHER) | Federal               |
| PORT             | SEAPORTS                       | State 100%            |
| PROT             | PROTECT GRANT PROGRAM          | Federal               |
| REPE             | REPURPOSED FEDERAL EARMARKS    | Federal Earmark       |
| SA               | STP, ANY AREA                  | Federal               |



| <b>Fund Code</b> | Fund Code Description            | <b>Funding Source</b> |
|------------------|----------------------------------|-----------------------|
| SIWR             | 2015 SB2514A-STRATEGIC INT SYS   | State 100%            |
| SM               | STBG AREA POP. W/5K TO 49,999    | Federal               |
| SR2T             | SAFE ROUTES - TRANSFER           | Federal               |
| STED             | 2012 SB1998-STRATEGIC ECON COR   | State 100%            |
| SU               | STP, URBAN AREAS > 200K          | Federal               |
| TALT             | TRANSPORTATION ALTS- ANY AREA    | Federal               |
| TALU             | TRANSPORTATION ALTS->200K        | Federal               |
| TDTF             | TRANS DISADV -TRUST FUND         | State 100%            |
| TDTF/TDDR        | TRANS DISADV -TRUST FUND/DDR USE | State 100%            |
| TM02             | EVERGLADES PARKWAY               | Toll/Turnpike         |
| TMBD             | I-95 EXPRESS LANES               | Toll/Turnpike         |
| TMBG             | I-75 ML TOLL MAINTENANCE         | Toll/Turnpike         |
| TO02             | EVERGLADES PARKWAY               | Toll/Turnpike         |
| TOBD             | I-95 EXPRESS LANES               | Toll/Turnpike         |
| TOBF             | I-595                            | Toll/Turnpike         |
| TOBG             | I-75 ML TOLL OPERATIONS          | Toll/Turnpike         |
| TRIP             | TRANS REGIONAL INCENTIVE PROGM   | State 100%            |
| TRWR             | 2015 SB2514A-TRAN REG INCT PRG   | State 100%            |

## **Phase Code Legend**

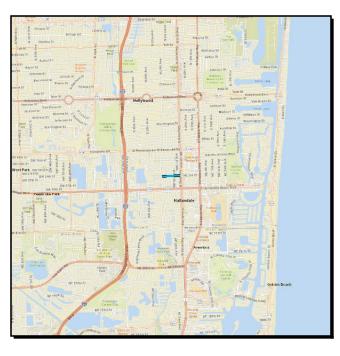
| <b>Phase Abbreviation</b> | Phase Group              |
|---------------------------|--------------------------|
| ADM                       | ADMINISTRATION           |
| CAP                       | CAPITAL                  |
| CST                       | CONSTRUCTION             |
| DSB                       | DESIGN BUILD             |
| ENV                       | ENVIRONMENTAL            |
| INC                       | CONTRACT INCENTIVES      |
| MNT                       | BRDG/RDWY/CONTRACT MAINT |
| OPS                       | OPERATIONS               |
| PDE                       | P D & E                  |
| PE                        | PRELIMINARY ENGINEERING  |
| PLN                       | PLANNING                 |
| ROW                       | RIGHT OF WAY             |
| RPY                       | REPAYMENTS               |
| RRU                       | RAILROAD & UTILITIES     |



# Section 1 - HIGHWAYS

#### 4455271 NORTHWEST 3RD STREET FROM NORTHWEST 6TH AVENUE TO DIXIE HIGHWAY

**Non-SIS** 



Work Summary: BIKE LANE/SIDEWALK From:

To:

**Lead Agency:** CITY OF HALLANDALE **Length:** 0.345

BEACH

**MTP Pg.:** 5-30

| Total     | 2029 | 2028 | 2027      | 2026    | 2025 | Fund<br>Source | Phase |
|-----------|------|------|-----------|---------|------|----------------|-------|
| 2,765,434 | 0    | 0    | 2,141,740 | 623,694 | 0    | SU             | CST   |
| 2,765,434 | 0    | 0    | 2,141,740 | 623,694 | 0    | _              | Total |

Prior Year Cost: 569,995

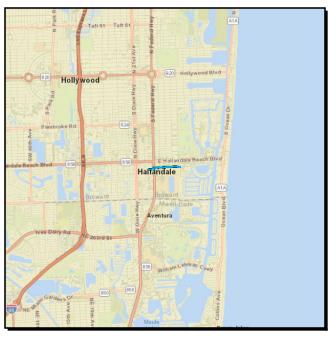
**Future Year Cost:** 

**Total Project Cost:** 3,335,429

**Project Description:** 2021 MPO CSLIP PRIORITY #15 LAP WITH CITY OF HALLANDALE BEACH

#### 4533241 SE 2ND ST/HIBISCUS ST/CHURCH ST EXTENSION PROJECT FR US-1 TO CHURCH ST

**Non-SIS** 



Work Summary: FEASIBILITY STUDY From:

To:

**Lead Agency:** FDOT 0

**MTP Pg.:** 5-30

| Total   | 2029    | 2028 | 2027 | 2026 | 2025 | Fund<br>Source | Phase |
|---------|---------|------|------|------|------|----------------|-------|
| 805,000 | 805,000 | 0    | 0    | 0    | 0    | SU             | PDE   |
| 805,000 | 805,000 | 0    | 0    | 0    | 0    | 1              | Total |

**Prior Year Cost:** 

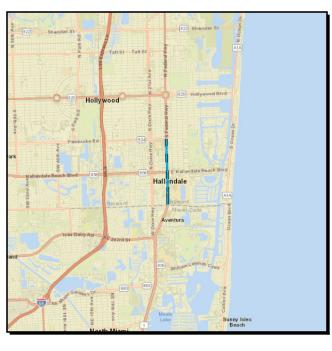
**Future Year Cost:** 

**Total Project Cost:** 805,000

**Project Description:** 

#### 4476741 SR-5/US-1 FROM MIAMI-DADE/BROWARD COUNTY LINE TO SR-824/PEMBROKE ROAD

**Non-SIS** 



Work Summary: RESURFACING From:

To:

Lead Agency: FDOT Length: 1.538

MTP Pg.: 5-36

| Phase | Fund<br>Source | 2025      | 2026 | 2027 | 2028 | 2029 | Total     |
|-------|----------------|-----------|------|------|------|------|-----------|
| CST   | DS             | 417,041   | 0    | 0    | 0    | 0    | 417,041   |
| CST   | DIH            | 123,717   | 0    | 0    | 0    | 0    | 123,717   |
| CST   | DDR            | 4,110,134 | 0    | 0    | 0    | 0    | 4,110,134 |
| Total | _              | 4,650,892 | 0    | 0    | 0    | 0    | 4,650,892 |

**Prior Year Cost:** 1,000,591

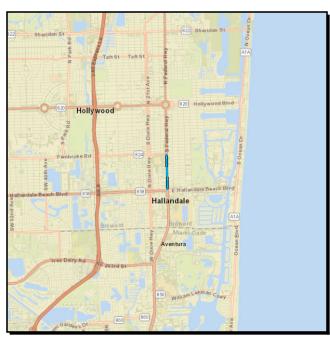
**Future Year Cost:** 

**Total Project Cost:** 5,651,483

**Project Description:** 52-02-LF FUNDS FOR DECORATIVE LIGHTNING AND PAVER REMOVAL

#### 4534291 SR-5/US-1 FROM SR-858/HALLANDALE BEACH BLVD TO SR-824/PEMBROKE RD

**Non-SIS** 



| Work Summary: | TRANSPORTATION | From: |
|---------------|----------------|-------|
| -             | PLANNING       |       |

To:

**Lead Agency:** BROWARD MPO **Length:** 0.752

MTP Pg.: 5-36

| Total   | 2029 | 2028    | 2027 | 2026 | 2025 | Fund<br>Source | Phase |
|---------|------|---------|------|------|------|----------------|-------|
| 150,000 | 0    | 150,000 | 0    | 0    | 0    | SU             | PLN   |
| 150,000 | 0    | 150,000 | 0    | 0    | 0    |                | Total |

**Prior Year Cost:** 

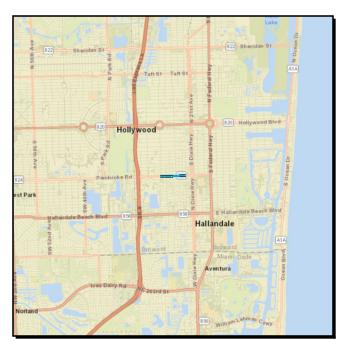
**Future Year Cost:** 

**Total Project Cost:** 150,000

**Project Description:** 2024 MPO ROADWAY PRIORTY #15 - RESILIENCY STUDY; LAP WITH

#### 4510831 SR-824/PEMBROKE RD FR S 26 AVE/NW 8 AVE & S 22 AVE/NW 2 AVE

**Non-SIS** 



**Work Summary:** LIGHTING From:

To:

Lead Agency: **FDOT Length:** 0.505

MTP Pg.: 5-36

| Phase | Fund<br>Source | 2025   | 2026 | 2027 | 2028 | 2029 | Total  |
|-------|----------------|--------|------|------|------|------|--------|
| RRU   | ACSS           | 61,062 | 0    | 0    | 0    | 0    | 61,062 |
| Total | •              | 61,062 | 0    | 0    | 0    | 0    | 61,062 |

**Prior Year Cost:** 24,082

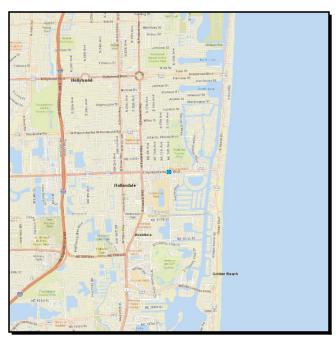
**Future Year Cost:** 

**Total Project Cost:** 85,144

B/C RATIO = 34.5 NPV \$1,488,746 SHSP EMPHASIS AREA(S): INTERSECTION & VULNERABLE ROAD USER CRASHES SR-824 AT S 22 AVENUE/NW 2 AVENUE: ENHANCE INTERSECTION AND EB/WB APPROACH LIGHTING. SR-824 AT S 26 AVENUE/NW 8 AVENUE: ENHANCE INTERSECTION AND EB/WB APPROACH LIGHTING. **Project Description:** 

#### 4495651 SR-858/HALLANDALE BEACH BLVD @ NE 14 AVE

**Non-SIS** 



**Work Summary:** ADD LEFT TURN From: LANE(S)

To:

Lead Agency: **FDOT** Length: 4.47

MTP Pg.: 5-15

| Phase | Fund<br>Source | 2025 | 2026 | 2027   | 2028 | 2029    | Total   |
|-------|----------------|------|------|--------|------|---------|---------|
| PDE   | DDR            | 0    | 0    | 75,000 | 0    | 0       | 75,000  |
| PE    | DIH            | 0    | 0    | 0      | 0    | 34,000  | 34,000  |
| PE    | DDR            | 0    | 0    | 0      | 0    | 360,000 | 360,000 |
| Total | _              | 0    | 0    | 75,000 | 0    | 394,000 | 469,000 |

**Prior Year Cost:** 

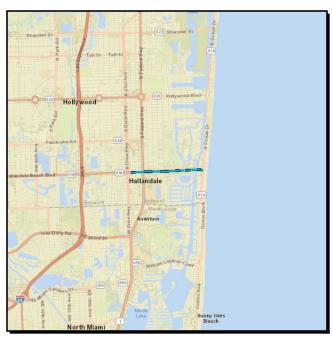
**Future Year Cost:** 

**Total Project Cost:** 469,000

**Project Description:** 2024 MPO ROADWAY PRIORITY# 27- CITY OF HALLANDALE BEACH FEASIBILTY STUDY: IMPLEMENT DUAL LEFT TURN LANE EASTBOUND FROM EB HALLANDALE BEACH BLVD TO NB NE 14TH AVE. R/W NEEDED

#### 4484131 SR-858/HALLANDALE BEACH BLVD FROM 2ND AVE TO A1A

**Non-SIS** 



Work Summary: RESURFACING From:

To:

Lead Agency: FDOT Length: 1.722

MTP Pg.: 5-36

| Phase | Fund<br>Source | 2025 | 2026      | 2027   | 2028 | 2029 | Total     |
|-------|----------------|------|-----------|--------|------|------|-----------|
| CST   | DS             | 0    | 4,763,284 | 0      | 0    | 0    | 4,763,284 |
| CST   | DIH            | 0    | 78,313    | 18,901 | 0    | 0    | 97,214    |
| CST   | ACPR           | 0    | 228,379   | 0      | 0    | 0    | 228,379   |
| CST   | DDR            | 0    | 882,053   | 0      | 0    | 0    | 882,053   |
| Total | _              | 0    | 5,952,029 | 18,901 | 0    | 0    | 5,970,930 |

**Prior Year Cost:** 1,047,653

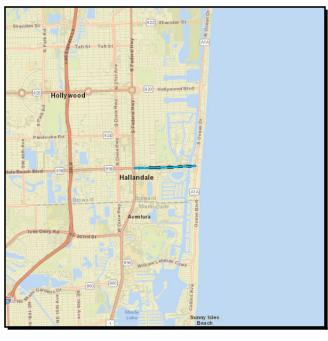
**Future Year Cost:** 

**Total Project Cost:** 7,018,583

**Project Description:** 

#### 4534301 SR-858/HALLANDALE BEACH BLVD FROM SR-5/US-1 TO SR-A1A

**Non-SIS** 



Work Summary: TRANSPORTATION From: PLANNING

To:

Lead Agency: BROWARD MPO Length: 1.424

MTP Pg.: 5-36

| Phase | Fund<br>Source | 2025 | 2026 | 2027 | 2028 | 2029    | Total   |
|-------|----------------|------|------|------|------|---------|---------|
| PLN   | SU             | 0    | 0    | 0    | 0    | 150,000 | 150,000 |
| Total | _              | 0    | 0    | 0    | 0    | 150,000 | 150,000 |

**Prior Year Cost:** 

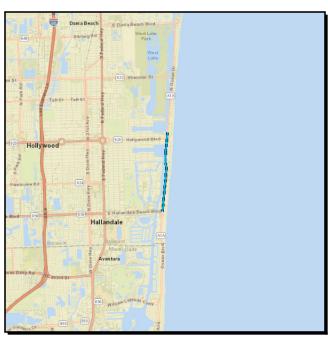
**Future Year Cost:** 

**Total Project Cost:** 150,000

**Project Description:** 2024 MPO ROADWAY PRIORTY #16 RESILIENCY STUDY; LAP WITH BMPO

#### 4534311 SR-A1A FROM SOUTH OF ARIZONA ST TO HALLANDALE BEACH BLVD

**Non-SIS** 



| Work Summary: | TRANSPORTATION | From: |
|---------------|----------------|-------|
| •             | PLANNING       |       |

To:

Lead Agency: BROWARD MPO Length: 1.931

MTP Pg.: 5-36

| Total   | 2029 | 2028 | 2027 | 2026 | 2025    | Fund<br>Source | Phase |
|---------|------|------|------|------|---------|----------------|-------|
| 150,000 | 0    | 0    | 0    | 0    | 150,000 | SU             | PLN   |
| 150,000 | 0    | 0    | 0    | 0    | 150,000 |                | Total |

**Prior Year Cost:** 

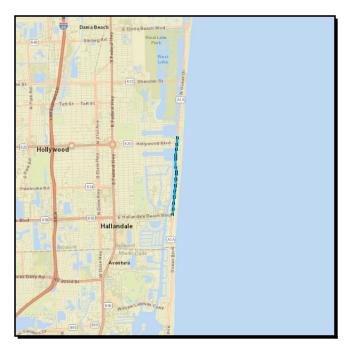
**Future Year Cost:** 

**Total Project Cost:** 150,000

**Project Description:** 

#### 4534312 SR-A1A FROM SOUTH OF ARIZONA ST TO HALLANDALE BEACH BLVD

**Non-SIS** 



| Work Summary: | PD&E/EMO STUDY | From: |
|---------------|----------------|-------|
| work Summary: | PD&E/EMO STUDY | From  |

To:

Lead Agency: FDOT Length: 1.931

MTP Pg.: 5-36

| Phase | Fund<br>Source | 2025 | 2026 | 2027 | 2028      | 2029 | Total     |
|-------|----------------|------|------|------|-----------|------|-----------|
| PDE   | DDR            | 0    | 0    | 0    | 1,350,000 | 0    | 1,350,000 |
| Total | _              | 0    | 0    | 0    | 1,350,000 | 0    | 1,350,000 |

**Prior Year Cost:** 

**Future Year Cost:** 

**Total Project Cost:** 1,350,000

**Project Description:** 2024 MPO ROADWAY PRIORITY #11 - RESILIENCY STUDY FDOT ADMINISTERED

Section 3 - FLP: TRANSIT

#### 4522401 **BROWARD COMMUTER RAIL (BCR) SOUTH**

**Non-SIS** 



**Work Summary: URBAN CORRIDOR** From: **IMPROVEMENTS** 

To:

Lead Agency: 0 **BROWARD COUNTY** 

MTP Pg.: 5-29

| Phase | Fund<br>Source | 2025       | 2026       | 2027       | 2028        | 2029 | Total       |
|-------|----------------|------------|------------|------------|-------------|------|-------------|
| CAP   | FTA            | 30,000,000 | 30,000,000 | 30,000,000 | 58,500,000  | 0    | 148,500,000 |
| CAP   | NSTP           | 6,960,000  | 15,550,800 | 14,875,000 | 6,800,800   | 0    | 44,186,600  |
| CAP   | NSWR           | 5,393,000  | 7,949,200  | 8,772,000  | 7,949,200   | 0    | 30,063,400  |
| CAP   | LF             | 15,000,000 | 15,000,000 | 15,000,000 | 29,250,000  | 0    | 74,250,000  |
|       | _              |            |            |            |             |      |             |
| Total | _              | 57,353,000 | 68,500,000 | 68,647,000 | 102,500,000 | 0    | 297,000,000 |

**Prior Year Cost:** 

**Future Year Cost:** 

**Total Project Cost:** 297,000,000

FTA funds shown on the project are contingent on securing FTA Small Starts Grant. Based on Title 23 CFR à § 450.326 (j), the FTA funding is displayed for illustrative purposes only. LF funds were approved at the June 13, 2023 Broward County Commission Regular **Project Description:** 

Meeting (Item 18).

# Section 4 - FLORIDA RAIL ENTERPRISE

#### 4170313 SOUTH FLORIDA EAST COAST CORRIDOR (SFECC) CORRIDOR MANAGEMENT

SIS



**Work Summary:** RAIL CAPACITY From: **PROJECT** 

To:

Lead Agency: **FDOT** 0

MTP Pg.: 5-36

| Phase | Fund<br>Source | 2025      | 2026 | 2027 | 2028 | 2029 | Total     |
|-------|----------------|-----------|------|------|------|------|-----------|
| PDE   | DPTO           | 3,800,000 | 0    | 0    | 0    | 0    | 3,800,000 |
| RRU   | DPTO           | 50,000    | 0    | 0    | 0    | 0    | 50,000    |
| Total | -              | 3,850,000 | 0    | 0    | 0    | 0    | 3,850,000 |

**Prior Year Cost:** 11,912,254

**Future Year Cost:** 

**Total Project Cost:** 15,762,254

PHASE 1 AND PHASE 2 STUDIES UNDER 417031-1; D31 IS UNDER SEGMENT 8 22-01: FY 2023 FUNDS DEDICATED TO COMMUTER RAIL SUPPORT **Project Description:**