

TRANSPORTATION IMPROVEMENT PROGRAM

FY 2025-2029



Municipal Reports

Oakland Park

APPROVED 7/11/2024

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Transportation Improvement Program Overview

The Broward Metropolitan Planning Organization (MPO)'s Transportation Improvement Program (TIP) is a five-year program that prioritizes and documents the funding of transportation improvement projects the region expects to build over the next five years. The projects include reconstruction, maintenance, and operation of major highways, arterials, and intersections; maintenance and expansion of the public transit, aviation, and port systems; construction for bicycle paths, and improvements for pedestrians within the Broward region.

The Broward MPO updates the TIP annually and the MPO Board approves the TIP in July every year. The most recently approved TIP by the Board is the FY 2025-2029 TIP. The full TIP document is available at the link <https://browardmpo.org/core-products/transportation-improvement-program-tip>.

To help municipal partners review and monitor projects in the TIP falling in their jurisdiction, the Broward MPO has extracted a list of projects for each municipality from the FY 2025-2029 TIP. The list presented includes projects that fall in this municipal boundary but exclude county-wide and state-wide projects. The chart to the right illustrates how project information is organized.

How to Read the Broward MPO's TIP Pages

Broward MPO Transportation Improvement Program - FY 2025 - 2029

4525181 A1A/N OCEAN BLVD & NE 27TH ST **Non-SIS**

Work Summary: TRAFFIC SIGNALS **From:**
To:
Lead Agency: FDOT **Length:** 0.2 **MTP Pg.:** 5-38

Phase	Fund Source	2025	2026	2027	2028	2029	Total
CST	LF	8,456	0	0	0	0	8,456
CST	DIH	40,636	0	0	0	0	40,636
CST	SA	115,134	0	0	0	0	115,134
CST	DDR	1,477,396	0	0	0	0	1,477,396
Total		1,641,622	0	0	0	0	1,641,622

Prior Year Cost: 107,843
Future Year Cost:
Total Project Cost: 1,749,265

Project Description: TO CONVERT UNSIGNALIZED INTERSECTION OF A1A & NE 27TH STREET TO SIGNALIZED INTERSECTION GOES-WITH 452467-1

- A** Project Identification
Project Number (FM#)
Project Name
- B** Project Characteristics
Work Summary
Lead Agency
Limits
Length
MTP Page Number
SIS Classification
- C** Financial Information
Phase
Fund Source
Year Funds are Programmed
Prior Year Cost
Future Year Cost
Total Project Cost
- D** Project Description
Additional information linked to the project
- E** Project Location Map
Location of where the project will be implemented

The TIP may be revised due to changes in project status, project cost, and/or available revenues. These changes can be either a TIP amendment or an administrative modification. To download most recent Municipal TIP Report, please visit <http://browarddev.dtstiptool.com/index.pl>

Steps to download the most recent Municipal TIP Report:

- Step 1: **Visit** <http://browarddev.dtstiptool.com/index.pl>
- Step 2: Select dataset FY 2025-2029 TIP
- Step 3: **Click** the tab titled “Database Search”
- Step 4: Next to the “Municipality” search feature, **click** on the dropdown icon to scroll and **select** the municipality of your choice.
- Step 5: Once the desired municipality is selected, the table below will filter projects to display only those that are within the municipal boundary. **Click** the “Get Report” button above the table.
- Step 6: A window will appear on your screen where you are presented options on how you would like the information displayed. **Read** through the options and **select** the one of your choice.
- Step 7: **Unselect** “Cover Page”
- Step 8: **Click** the “Generate Report” button on the bottom right of the window.
- Step 9: A new button will appear on the window, titled “Download Report”. **Click** this and you will be directed to a new tab with a downloadable PDF of your customized report.
- Step 10: **Enjoy!**

For questions please contact Jihong Chen at chenj@browardmpo.org or (954) 876-0066.

Legends and Abbreviations:

Funding Legend

Fund Code	Fund Code Description	Funding Source
ACBR	ADVANCE CONSTRUCTION (BRT)	Federal
ACBZ	ADVANCE CONSTRUCTION (BRTZ)	Federal
ACFP	AC FREIGHT PROG (NFP)	Federal
ACNP	ADVANCE CONSTRUCTION NHPP	Federal
ACNR	AC NAT HWY PERFORM RESURFACING	Federal
ACPR	AC - PROTECT GRANT PGM	Federal
ACSA	ADVANCE CONSTRUCTION (SA)	Federal
ACSS	ADVANCE CONSTRUCTION (SS,HSP)	Federal
ACSU	ADVANCE CONSTRUCTION (SU)	Federal
BNIR	INTRASTATE R/W & BRIDGE BONDS	R/W and Bridge Bonds
BRRP	STATE BRIDGE REPAIR & REHAB	State 100%
CARB	CARBON REDUCTION GRANT PGM	Federal
CARM	CARB FOR SM. URB. 5K - 49,999	Federal
CARU	CARB FOR URB. AREA > THAN 200K	Federal
CD23	CONGRESS GF EARMARKS HIP 2023	Federal Earmark
CIGP	COUNTY INCENTIVE GRANT PROGRAM	State 100%
CM	CONGESTION MITIGATION - AQ	Federal
D	UNRESTRICTED STATE PRIMARY	State 100%
DDR	DISTRICT DEDICATED REVENUE	State 100%
DI	ST. - S/W INTER/INTRASTATE HWY	State 100%
DIH	STATE IN-HOUSE PRODUCT SUPPORT	State 100%
DIS	STRATEGIC INTERMODAL SYSTEM	State 100%
DITS	STATEWIDE ITS - STATE 100%.	State 100%
DL	LOCAL FUNDS - PTO - BUDGETED	Local
DPTO	STATE - PTO	State 100%
DRA	REST AREAS - STATE 100%	State 100%

Fund Code	Fund Code Description	Funding Source
DS	STATE PRIMARY HIGHWAYS & PTO	State 100%
DSB2	EVERGLADES PKY/ALLIGATOR ALLEY	Toll/Turnpike
DSBD	I-95 EXPRESS LANES	Toll/Turnpike
DSBF	I-595	Toll/Turnpike
DSPC	SERVICE PATROL CONTRACT	State 100%
FAA	FEDERAL AVIATION ADMIN	Federal
FCO	PRIMARY/FIXED CAPITAL OUTLAY	State 100%
FRA	Federal Rail Administration	Federal
FTA	FEDERAL TRANSIT ADMINISTRATION	Federal
GFBR	GEN FUND BRIDGE REPAIR/REPLACE	Federal
GFBZ	GENERAL FUND BRIDGE OFF-SYSTEM	Federal
GFEV	GEN. FUND EVEHICLE CHARG. PGM	Federal
GFSU	GF STPBG >200 (URBAN)	Federal
GMR	GROWTH MANAGEMENT FOR SIS	State 100%
HSP	SAFETY (HIWAY SAFETY PROGRAM)	Federal
LF	LOCAL FUNDS	Local
NHPP	IM, BRDG REPL, NATNL HWY-MAP21	Federal
NSTP	NEW STARTS TRANSIT PROGRAM	State 100%
NSWR	2015 SB2514A-NEW STARTS TRANST	State 100%
PKBD	TURNPIKE MASTER BOND FUND	Toll/Turnpike
PKLF	LOCAL SUPPORT FOR TURNPIKE	Local
PKM1	TURNPIKE TOLL MAINTENANCE	Toll/Turnpike
PKYI	TURNPIKE IMPROVEMENT	Toll/Turnpike
PKYO	TURNPIKE TOLL COLLECTION/OPER.	Toll/Turnpike
PKYR	TURNPIKE RENEWAL & REPLACEMENT	Toll/Turnpike
PL	METRO PLAN (85% FA; 15% OTHER)	Federal
PORT	SEAPORTS	State 100%
PROT	PROTECT GRANT PROGRAM	Federal
REPE	REPURPOSED FEDERAL EARMARKS	Federal Earmark
SA	STP, ANY AREA	Federal

Fund Code	Fund Code Description	Funding Source
SIWR	2015 SB2514A-STRATEGIC INT SYS	State 100%
SM	STBG AREA POP. W/ 5K TO 49,999	Federal
SR2T	SAFE ROUTES - TRANSFER	Federal
STED	2012 SB1998-STRATEGIC ECON COR	State 100%
SU	STP, URBAN AREAS > 200K	Federal
TALT	TRANSPORTATION ALTS- ANY AREA	Federal
TALU	TRANSPORTATION ALTS- >200K	Federal
TDTF	TRANS DISADV -TRUST FUND	State 100%
TDTF/TDDR	TRANS DISADV -TRUST FUND/DDR USE	State 100%
TM02	EVERGLADES PARKWAY	Toll/Turnpike
TMBD	I-95 EXPRESS LANES	Toll/Turnpike
TMBG	I-75 ML TOLL MAINTENANCE	Toll/Turnpike
TO02	EVERGLADES PARKWAY	Toll/Turnpike
TOBD	I-95 EXPRESS LANES	Toll/Turnpike
TOBF	I-595	Toll/Turnpike
TOBG	I-75 ML TOLL OPERATIONS	Toll/Turnpike
TRIP	TRANS REGIONAL INCENTIVE PROGM	State 100%
TRWR	2015 SB2514A-TRAN REG INCT PRG	State 100%

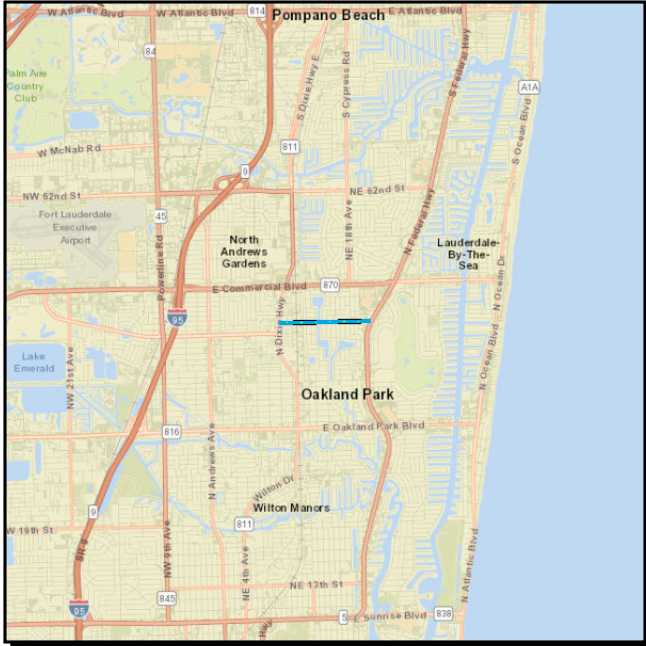
Phase Code Legend

Phase Abbreviation	Phase Group
ADM	ADMINISTRATION
CAP	CAPITAL
CST	CONSTRUCTION
DSB	DESIGN BUILD
ENV	ENVIRONMENTAL
INC	CONTRACT INCENTIVES
MNT	BRDG/RDWY/CONTRACT MAINT
OPS	OPERATIONS
PDE	P D & E
PE	PRELIMINARY ENGINEERING
PLN	PLANNING
ROW	RIGHT OF WAY
RPY	REPAYMENTS
RRU	RAILROAD & UTILITIES

Section 1 - HIGHWAYS

4415811 FLORANADA ROAD FROM SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY

Non-SIS



Work Summary: SIDEWALK

From:

To:

Lead Agency: FDOT

Length: 0.975

MTP Pg.: 5-3

Phase	Fund Source	2025	2026	2027	2028	2029	Total
CST	LF	12,600	0	0	0	0	12,600
CST	SU	2,373,000	0	0	0	0	2,373,000
CST	SA	84,063	0	0	0	0	84,063
Total		2,469,663	0	0	0	0	2,469,663

Prior Year Cost: 859,995

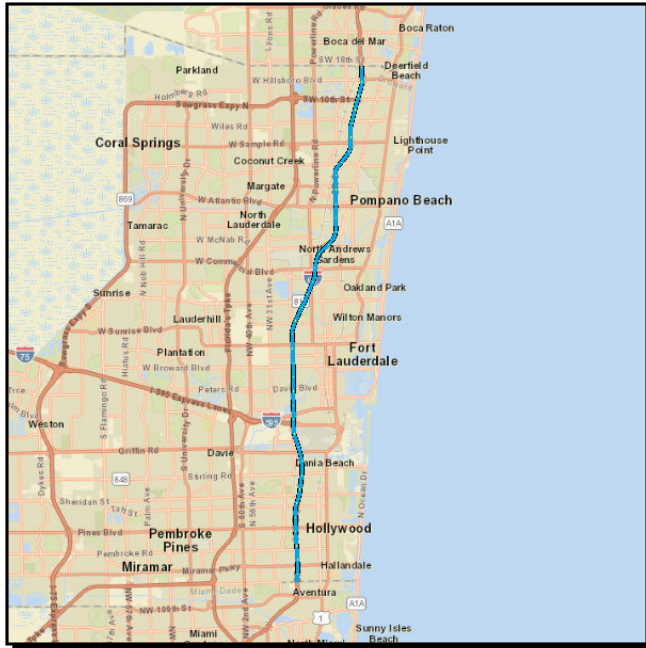
Future Year Cost:

Total Project Cost: 3,329,658

Project Description: 2020 MPO CSLIP PRIORITY #2 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF OAKLAND PARK 52-02-UWHCA CITY OF OAKLAND PARK

4249332 I-95 EXPRESS TOLL OPERATIONS BROWARD COUNTY

Non-SIS



Work Summary: TOLL COLLECTION

From:

To:

Lead Agency: FDOT

0

MTP Pg.: 5-36

Phase	Fund Source	2025	2026	2027	2028	2029	Total
OPS	TOBD	2,720,047	2,828,548	2,889,735	3,078,597	3,071,927	14,588,854
Total		2,720,047	2,828,548	2,889,735	3,078,597	3,071,927	14,588,854

Prior Year Cost: 3,543,133

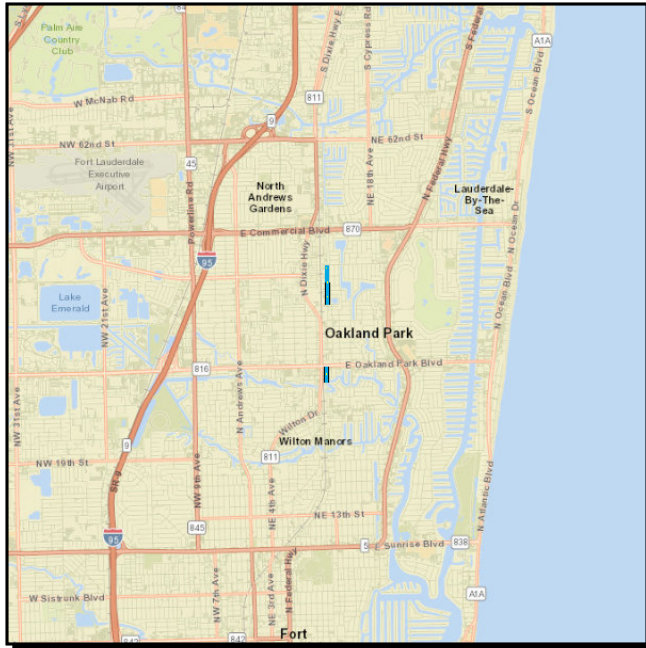
Future Year Cost:

Total Project Cost: 18,131,987

Project Description:

4497181 NE 12TH TERR ROADWAY IMPROVEMENTS

Non-SIS



Work Summary: SIDEWALK

From:

To:

Lead Agency: CITY OF OAKLAND PARK

Length: 0.627

MTP Pg.: 5-30

Phase	Fund Source	2025	2026	2027	2028	2029	Total
PE	TALT	2,500	492,429	0	0	0	494,929
CST	SU	0	0	0	0	1,267,928	1,267,928
Total		2,500	492,429	0	0	1,267,928	1,762,857

Prior Year Cost:

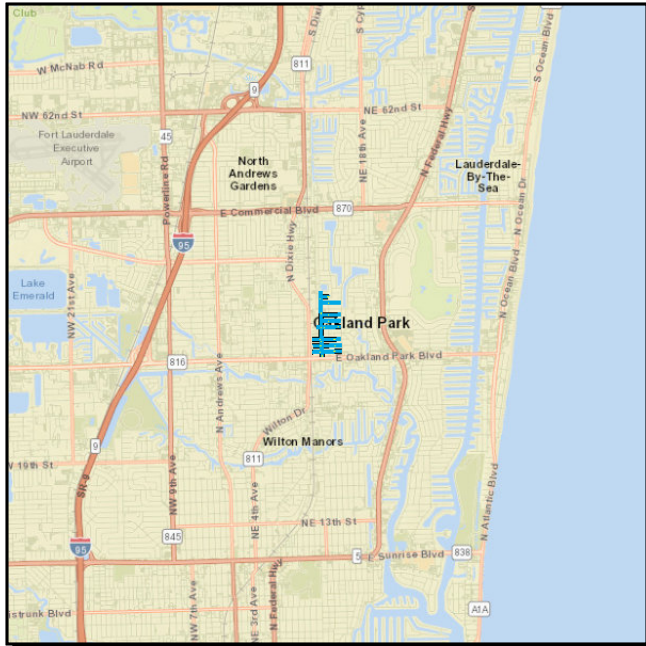
Future Year Cost:

Total Project Cost: 1,762,857

Project Description: 2024 MPO CSLIP PRIORITY #5 CYCLE 5. CONSTRUCT PEDESTRIAN FACILITIES AS WELL AS WIDENING FOR THE INSTALLATION OF BICYCLE FACILITIES ALONG NE 12TH TERRACE FROM FLORANADA ROAD TO NE 40TH PLACE AND OAKLAND PARK BOULEVARD TO CITY LIMITS/ MIDDLE RIVER.

4449981 NE 13TH IMPROVEMENTS VARIOUS LOCATIONS - CITY OF OAKLAND PARK

Non-SIS



Work Summary: BIKE LANE/SIDEWALK **From:**
To:
Lead Agency: CITY OF OAKLAND PARK **Length:** 2.884
MTP Pg.: 5-30

Phase	Fund Source	2025	2026	2027	2028	2029	Total
CST	CARM	117,079	0	0	0	0	117,079
CST	SM	97,154	0	0	0	0	97,154
CST	LF	4,077,759	0	0	0	0	4,077,759
CST	SU	1,271,939	0	0	0	0	1,271,939
Total		5,563,931	0	0	0	0	5,563,931

Prior Year Cost: 10,554

Future Year Cost:

Total Project Cost: 5,574,485

Project Description: 2019 MPO CSLIP PRIORITY; LAP WITH CITY OF OAKLAND PARK; NE 13TH AVENUE FROM OAKLAND PARK BLVD TO 40TH PLACE; NE 32ND STREET FROM NE 12TH AVE TO NE 16TH AVE; NE 33RD STREET FROM NE 12TH AVE TO NE 16TH AVE; NE 34TH ST FROM NE 12TH AVE TO NE 16TH AVE; NE 35TH ST FROM NE 12TH AVE TO NE 16TH AVE; NE 36TH ST FROM NE 12TH AVE TO NE 16TH AVE; SEE WP45

4455191 NW 19TH STREET FROM NW 31ST AVENUE TO POWERLINE ROAD

Non-SIS



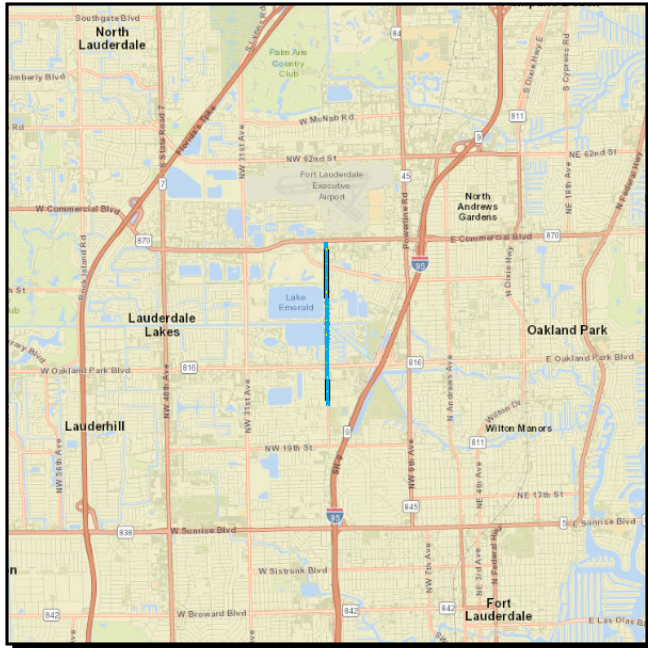
Work Summary: MEDIAN MODIFICATION **From:**
To:
Lead Agency: BROWARD COUNTY **Length:** 1.8
MTP Pg.: 5-30

Phase	Fund Source	2025	2026	2027	2028	2029	Total
CST	LF	135,643	0	0	0	0	135,643
CST	SU	1,536,533	0	0	0	0	1,536,533
Total		1,672,176	0	0	0	0	1,672,176

Prior Year Cost: 10,000
Future Year Cost:
Total Project Cost: 1,682,176
Project Description: 2021 MPO CSLIP PRIORITY #9 LAP W/BROWARD COUNTY

4481061 NW 21 AVE FROM NW 26 ST TO SR-870/COMMERCIAL BLVD

SIS



Work Summary: MEDIAN MODIFICATION **From:**
To:
Lead Agency: FDOT **Length:** 2.059
MTP Pg.: 5-30

Phase	Fund Source	2025	2026	2027	2028	2029	Total
CST	LF	0	106,220	0	0	0	106,220
CST	SU	0	3,549,671	0	0	0	3,549,671
CST	TALU	0	115,413	0	0	0	115,413
Total		0	3,771,304	0	0	0	3,771,304

Prior Year Cost: 461,352

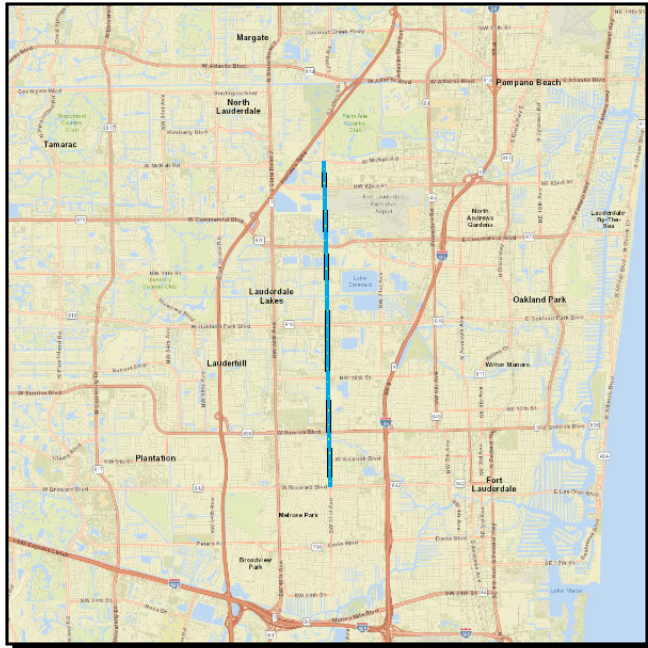
Future Year Cost:

Total Project Cost: 4,232,656

Project Description: 2022 MPO CYCLE 4 PRIORITY #17, REMOVE BIDIRECTIONAL TURN, INSTALL LANDSCAPE MEDIANS ADDITION OF GREEN BIKE LANES. MILLING AND RESURFACING FDOT ADMINISTERED

4533411 NW 31 AVE FROM BROWARD BLVD TO MACNAB ROAD

Non-SIS



Work Summary: BIKE LANE/SIDEWALK **From:**
To:
Lead Agency: BROWARD COUNTY BOCC **Length:** 6.084
MTP Pg.: 5-30

Phase	Fund Source	2025	2026	2027	2028	2029	Total
PE	SU	0	0	0	0	2,505,000	2,505,000
Total		0	0	0	0	2,505,000	2,505,000

Prior Year Cost:

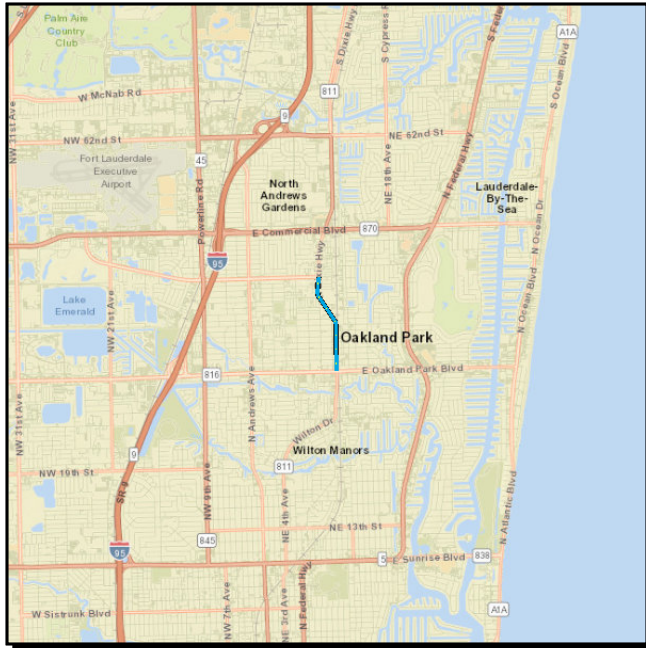
Future Year Cost:

Total Project Cost: 2,505,000

Project Description: 2024 MPO PRIORITY #3 CSMP PROGRAM LAP WITH BROWARD COUNTY BMPO & D4 WILL COORDINATE VETTING TO BE FINALIZED 3/2024

4492781 SR-811/DIXIE HWY FR N OF SR-816/OAKLAND PARK BLVD TO NE 44ST/PROSPECT

Non-SIS



Work Summary: LIGHTING

From:

To:

Lead Agency: FDOT

Length: 1.215

MTP Pg.: 5-36

Phase	Fund Source	2025	2026	2027	2028	2029	Total
RRU	ACSS	2,000	6,977	0	0	0	8,977
CST	ACSS	0	607,031	0	0	0	607,031
CST	SA	0	27,876	0	0	0	27,876
Total		2,000	641,884	0	0	0	643,884

Prior Year Cost: 354,622

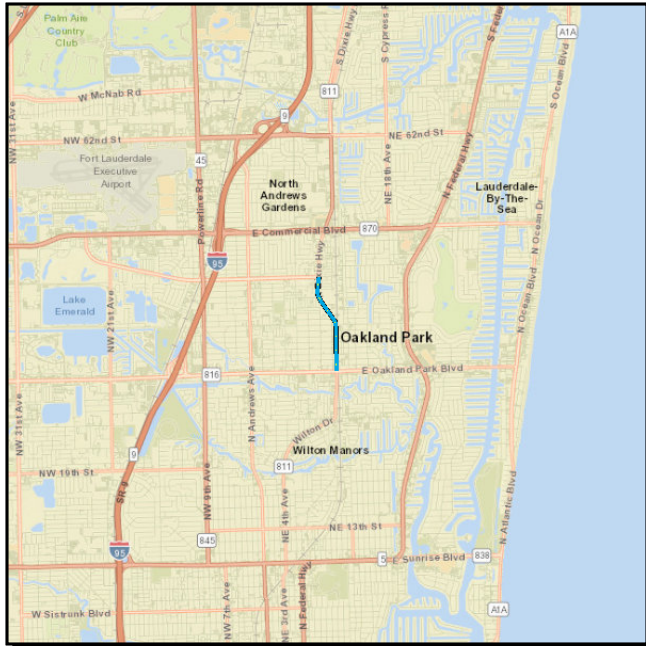
Future Year Cost:

Total Project Cost: 998,506

Project Description: NPV=1,847,617; B/C=6.4; SHSP EMPHASIS AREA-INTERSECTION CRASHES;IMPROVE CORRIDOR LIGHTING PER CURRENT FDOT STANDARDS IMPROVE INTERSECTION LIGHTING AT NE 34 COURT AND NE 44 ST IMPROVE LIGHTING AT THE MIBLOCK CROSSING SOUTH OF NE 33 ST COORDINATE WITH CITY OF OAKLAND PARK, BROWARD COUNTY, & FPL DURING THE DESIGN PHASE.

4493311 SR-811/DIXIE HWY FROM SR-816/OAKLAND PARK BLVD TO PROSPECT RD

Non-SIS



Work Summary: FEASIBILITY STUDY **From:**
To:
Lead Agency: FDOT **Length:** 1.085
MTP Pg.: 5-13

Phase	Fund Source	2025	2026	2027	2028	2029	Total
PDE	DDR	0	0	200,000	0	0	200,000
PDE	CARB	0	0	200,000	0	0	200,000
PE	DIH	0	0	0	0	10,000	10,000
PE	DDR	0	0	0	0	600,000	600,000
Total		0	0	400,000	0	610,000	1,010,000

Prior Year Cost:

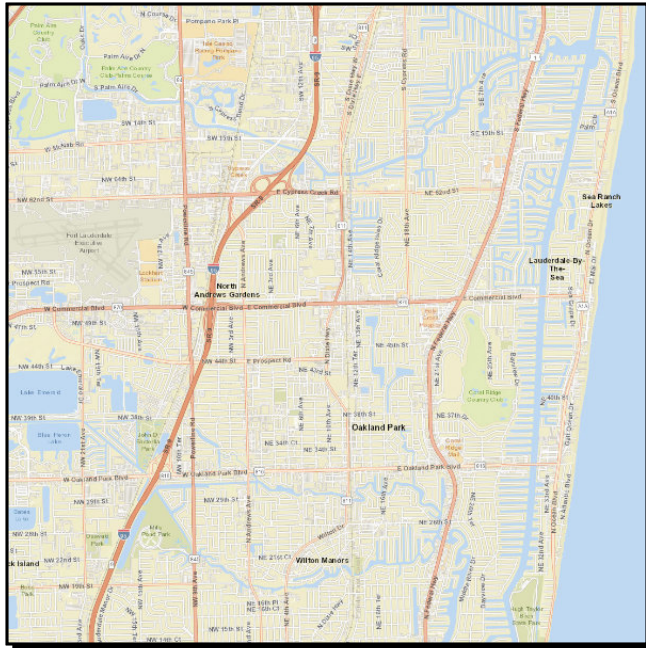
Future Year Cost:

Total Project Cost: 1,010,000

Project Description: 2024 MPO ROADWAY PRIORITY #17 MULTIMODAL FEASIBILITY CORRIDOR STUDY UPGRADES FOR PEDESTRIANS AND BICYCLISTS

4311483 SR-811/DIXIE HWY NB RTL @ NE 48 STREET

Non-SIS



Work Summary: RIGHT OF WAY ACTIVITIES

From:

To:

Lead Agency: FDOT

Length: 0.006

MTP Pg.: 5-3

Phase	Fund Source	2025	2026	2027	2028	2029	Total
ROW	DS	10,000	10,000	10,000	10,000	10,000	50,000
Total		10,000	10,000	10,000	10,000	10,000	50,000

Prior Year Cost: 42,644

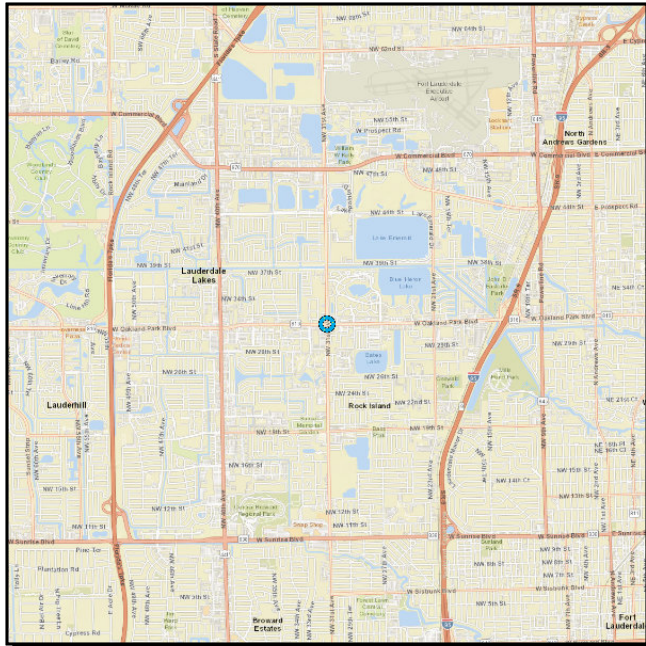
Future Year Cost:

Total Project Cost: 92,644

Project Description: FUNDING FOR APPRAISAL AND PURCHASE OF EXTENSION TO EXISTING TCE (IN LIEU OF LEASE)FROM FEC R/R WHICH EXPIRES IN FEB.2021 DECISION TO EXTEND AND ANY NEGOTIATIONS WITH FEC TO BE DONE AFTER RECEIPT OF APPROVED APPRAISAL

4475461 SR-816/OAKLAND PARK BLVD AT NW 31ST AVENUE

Non-SIS



Work Summary: TRAFFIC SIGNALS

From:

To:

Lead Agency: FDOT

Length: 0.11

MTP Pg.: 5-36

Phase	Fund Source	2025	2026	2027	2028	2029	Total
ROW	ACSS	251,360	95,050	35,432	0	0	381,842
ROW	SA	36,000	0	0	0	0	36,000
CST	ACSS	0	0	2,768,054	0	0	2,768,054
CST	SA	0	0	67,150	0	0	67,150
Total		287,360	95,050	2,870,636	0	0	3,253,046

Prior Year Cost: 339,454

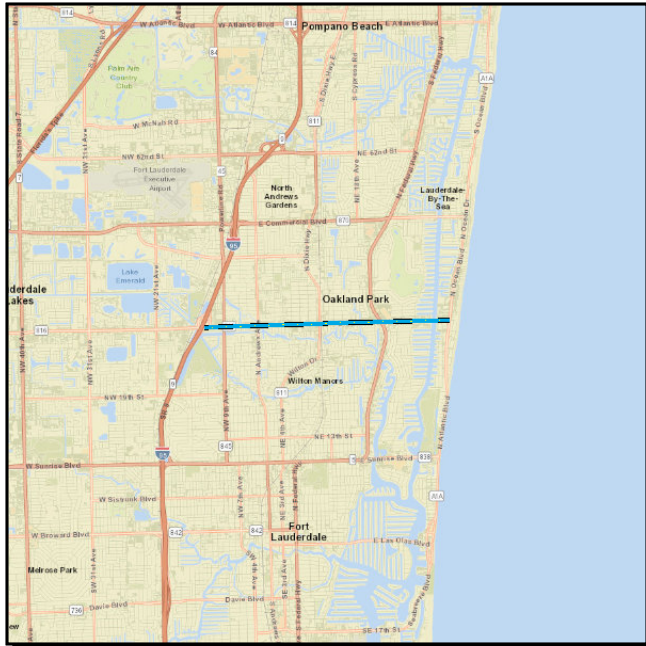
Future Year Cost:

Total Project Cost: 3,592,500

Project Description: B/C RATIO = 7.3 NPV 14,945,053 SHSP EMPHASIS AREA (S) INTERSECTION CRASHES. UPGRADE EXISTING LIGHTING ALONG INTERSECTION APPROACHES. ADD A RIGHT-TURN OVERLAP PHASE FOR EASTBOUND AND WESTBOUND RIGHT-TURN MOVEMENTS. INSTALL ADDITIONAL SIGNAL HEADS FACING EASTBOUND/WESTBOUND TRAFFIC, SO THAT EACH THROUGH LANE HAS A SIGNAL HEAD. (SEE WP45)

4484091 SR-816/OAKLAND PARK BLVD FROM EAST OF I-95 TO SR-A1A

Non-SIS



Work Summary: RESURFACING

From:

To:

Lead Agency: FDOT

Length: 3.49

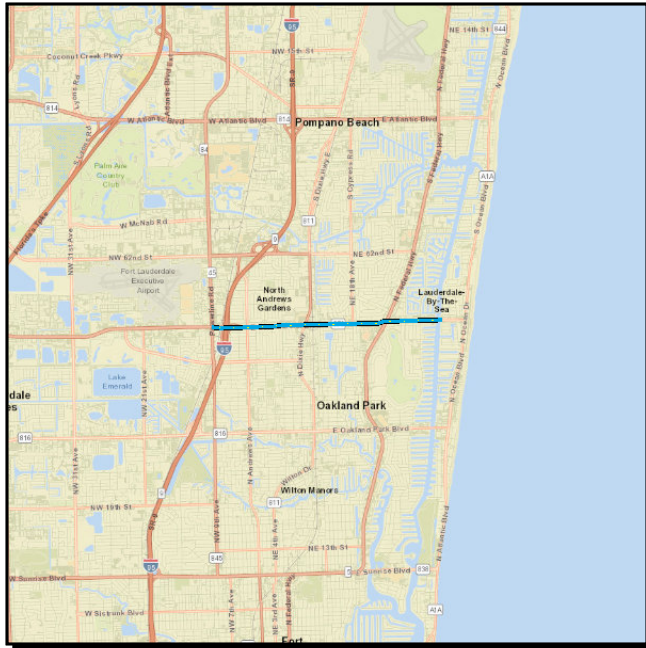
MTP Pg.: 5-36

Phase	Fund Source	2025	2026	2027	2028	2029	Total
RRU	DS	0	0	20,000	0	0	20,000
CST	DS	0	0	0	2,154,586	0	2,154,586
CST	DIH	0	0	0	175,332	0	175,332
CST	SA	0	0	0	2,951,652	0	2,951,652
CST	DDR	0	0	0	1,294,488	0	1,294,488
CST	ACNR	0	0	0	7,741,760	0	7,741,760
Total		0	0	20,000	14,317,818	0	14,337,818

Prior Year Cost: 1,455,305
Future Year Cost:
Total Project Cost: 15,793,123
Project Description: G/W 453729-1

4461821 SR-870/COMMERCIAL BLVD FR SR-845/POWERLINE RD TO E OF A1A/N OCEAN DR

SIS



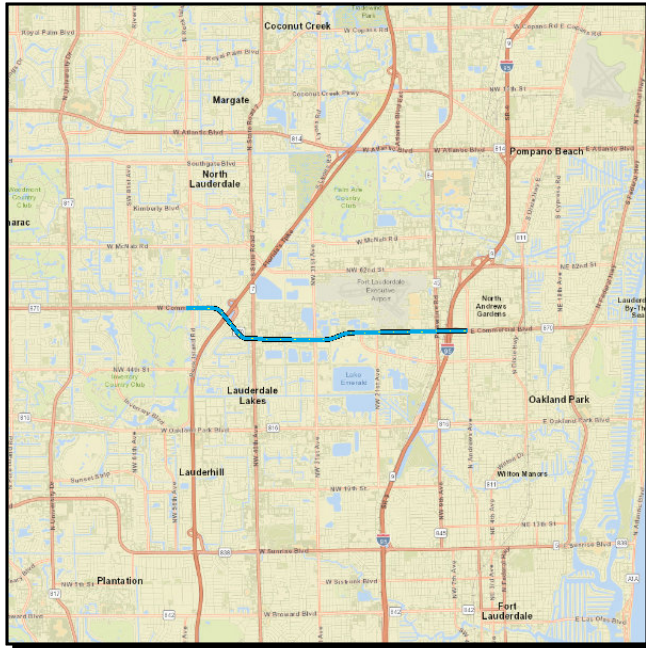
Work Summary: RESURFACING **From:**
To:
Lead Agency: FDOT **Length:** 3.663
MTP Pg.: 5-3

Phase	Fund Source	2025	2026	2027	2028	2029	Total
CST	DIH	26,749	0	0	0	0	26,749
CST	DDR	147,504	0	0	0	0	147,504
Total		174,253	0	0	0	0	174,253

Prior Year Cost: 14,995,071
Future Year Cost:
Total Project Cost: 15,169,324
Project Description: G/W: 441944-1-52-01;441944-1-52-02;441944-2-52-01

4419442 SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO ANDREWS AVENUE

SIS



Work Summary: TRAFFIC OPS IMPROVEMENT

From:

To:

Lead Agency: FDOT

Length: 4.851

MTP Pg.: 5-30

Phase	Fund Source	2025	2026	2027	2028	2029	Total
CST	ACSS	73,082	0	0	0	0	73,082
Total		73,082	0	0	0	0	73,082

Prior Year Cost: 4,914,303

Future Year Cost:

Total Project Cost: 4,987,385

Project Description: ANTICIPATED NPV=\$16,463,201; B/C=10.3 DEPLOY ADAPTIVE TRAFFIC CONTROL SYSTEM (ATCS) G/W: 441944-1 & 446182-1(LEAD) 2019 MPO PRIORITY #16/TSM&O

4419441 SR-870/COMMERCIAL BLVD FROM SR-817/UNIVERSITY DRIVE TO SR-5/US-1

SIS



Work Summary: ATMS - ARTERIAL TRAFFIC MGMT

From:

To:

Lead Agency: FDOT

Length: 8.769

MTP Pg.: 5-3

Phase	Fund Source	2025	2026	2027	2028	2029	Total
CST	DDR	95,805	0	0	0	0	95,805
Total		95,805	0	0	0	0	95,805

Prior Year Cost: 7,102,685

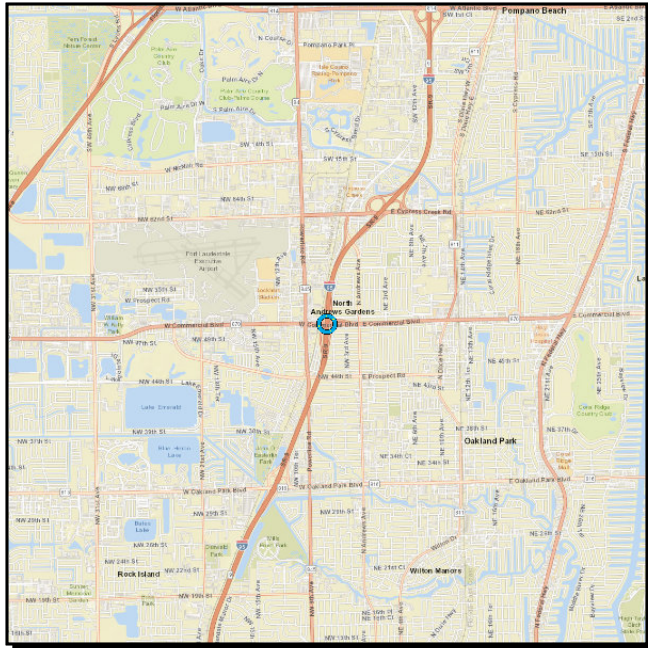
Future Year Cost:

Total Project Cost: 7,198,490

Project Description: INSTALL ADAPTIVE TRAFFIC CONTROL SYSTEM AND ATMS G/W: 441944-2 & 446182-1(LEAD) 2019 MPO PRIORITY #16/TSM&O LFA W/BROWARD COUNTY FOR BLUETOOTH DEVICES AND ATSPM (AUTOMATED TRAFFIC SIGNAL PERFORMANCE MEASURES) - SURTAX

4358083 SR-9/I-95 E OF 95 RAMPS T/FR COMMERCIAL BLVD N ANDREWS AV FRONTAGE RD

SIS



Work Summary: ADD LANES & RECONSTRUCT

From:

To:

Lead Agency: FDOT

Length: 1.549

MTP Pg.: 5-5

Phase	Fund Source	2025	2026	2027	2028	2029	Total
ROW	ACNP	286,320	0	0	0	0	286,320
ROW	DIH	108,856	0	0	0	0	108,856
ROW	DDR	379,099	3,002,000	73,610	0	0	3,454,709
Total		774,275	3,002,000	73,610	0	0	3,849,885

Prior Year Cost: 3,223,898

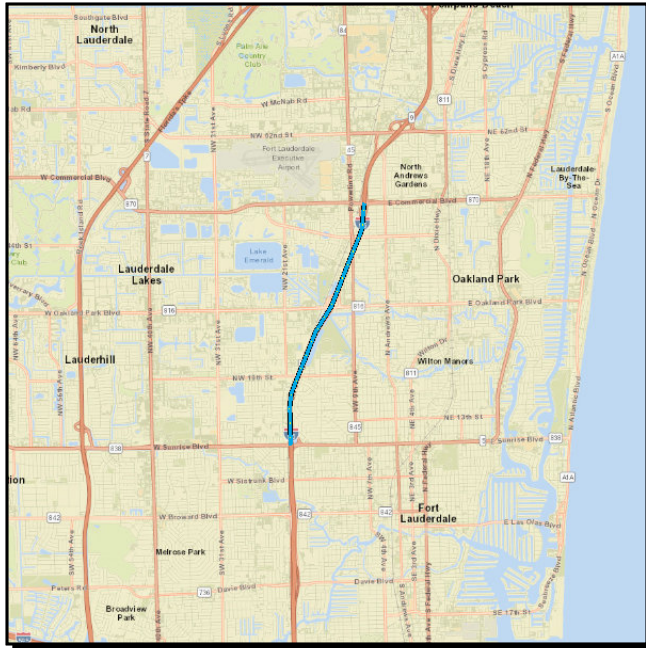
Future Year Cost: 32,219,998

Total Project Cost: 39,293,781

Project Description: COMMERCIAL BLVD EAST OF I-95; I-95 NB OFF-RAMP TO COMMERCIAL BLVD; I-95 NB ON-RAMP FROM COMMERCIAL BLVD; I-95 SB ON-RAMP FROM WB COMMERCIAL BLVD; COMMERCIAL BLVD WB ON-RAMP TO I-95 SB RAMP & BRIDGE; FRONTAGE ROAD ALONG COMMERCIAL BLVD FROM MP 6.765 TO 7.155; NORTH ANDREWS AVE FROM COMMERCIAL BLVD TO 200' N OF NE 51ST COURT; R/W NEEDED

4533371 SR-9/I-95 FROM N. OF SR-838/SUNRISE BLVD TO S. OF CYPRESS CREEK ROAD

SIS



Work Summary: LANDSCAPING

From:

To:

Lead Agency: FDOT

Length: 2.5

MTP Pg.: 5-36

Phase	Fund Source	2025	2026	2027	2028	2029	Total
CST	DS	61,129	0	0	0	0	61,129
CST	DIH	95,509	0	0	0	0	95,509
CST	DDR	2,131,278	0	0	0	0	2,131,278
Total		2,287,916	0	0	0	0	2,287,916

Prior Year Cost:

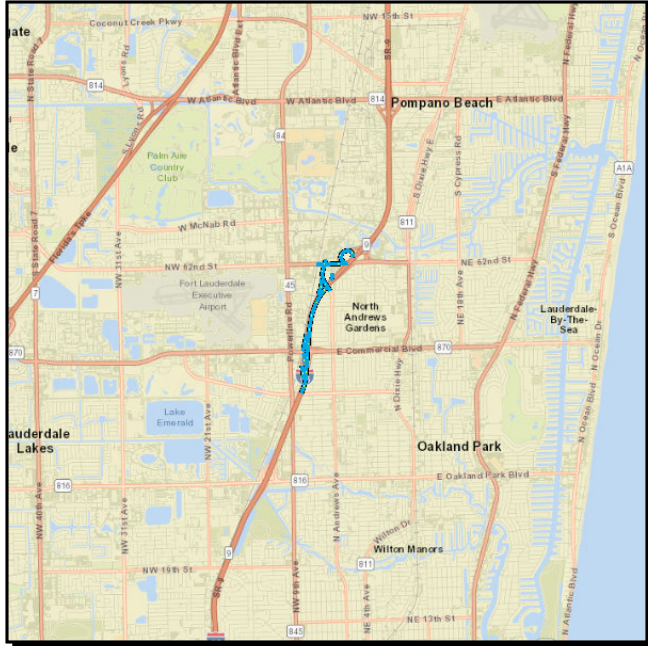
Future Year Cost:

Total Project Cost: 2,287,916

Project Description: STANDALONE DEPENDENT PROJECT FOR SR-816/OAKLAND PARK BLVD. INTERCHANGE. LIMITS OF I-95 EXPRESS LANES PHASE 3A-1 THIS CONTRACT IS RE-LET FROM 433108.2 POST DESIGN ON ORIGINAL FM#433108.2

4358082 SR-9/I-95 FROM S OF COMMERCIAL BLVD. TO CYPRESS CREEK ROAD

SIS



Work Summary: INTERCHANGE JUSTIFICATION/MODIFICATION

From:

To:

Lead Agency: FDOT

Length: 3.468

MTP Pg.: 5-5

Phase	Fund Source	2025	2026	2027	2028	2029	Total
RRU	ACNP	0	0	0	60,000	0	60,000
CST	GMR	0	0	0	0	32,641,929	32,641,929
CST	ACNP	0	0	0	0	26,647,558	26,647,558
Total		0	0	0	60,000	59,289,487	59,349,487

Prior Year Cost: 94,880

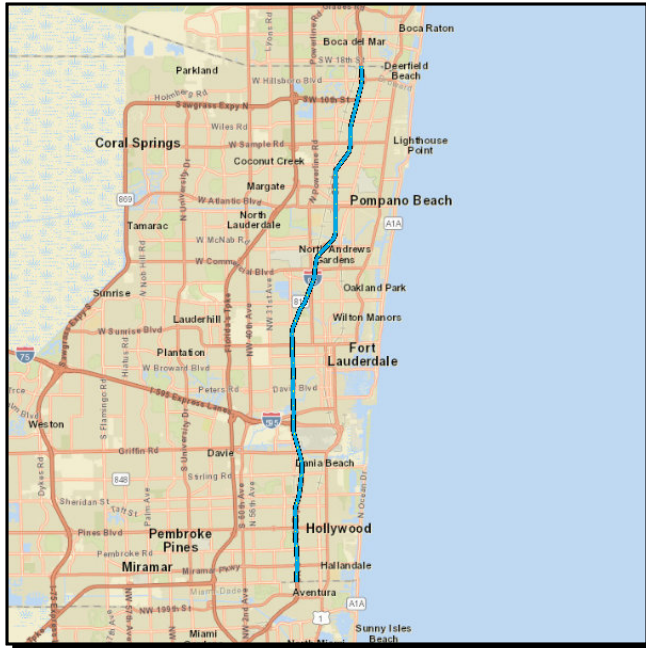
Future Year Cost: 241,959

Total Project Cost: 59,686,326

Project Description: CYPRESS CREEK RD FROM SFRC TO CENTERLINE OF SR-9/I-95; N ANDREWS AVE FROM N OF NW 57TH ST TO NW 1ST AVE AND BRIDGE; SR-9/I-95 SB OFF RAMP TO COMMERCIAL BLVD; SR-9/I-95 SB ON RAMP FROM EB COMMERCIAL BLVD; SR-9/I-95 SB C-D ROAD FROM S OF COMMERCIAL BLVD TO S OF CYPRESS CREEK ROAD

4520691 SR-9/I-95 TRUCK MOBILITY & SAFETY ENHANCEMENTS IN BROWARD & PALM BCH.

SIS



Work Summary: FEASIBILITY STUDY

From:

To:

Lead Agency: FDOT

0

MTP Pg.: 5-36

Phase	Fund Source	2025	2026	2027	2028	2029	Total
PLN	ACFP	0	0	0	1,755,000	0	1,755,000
Total		0	0	0	1,755,000	0	1,755,000

Prior Year Cost:

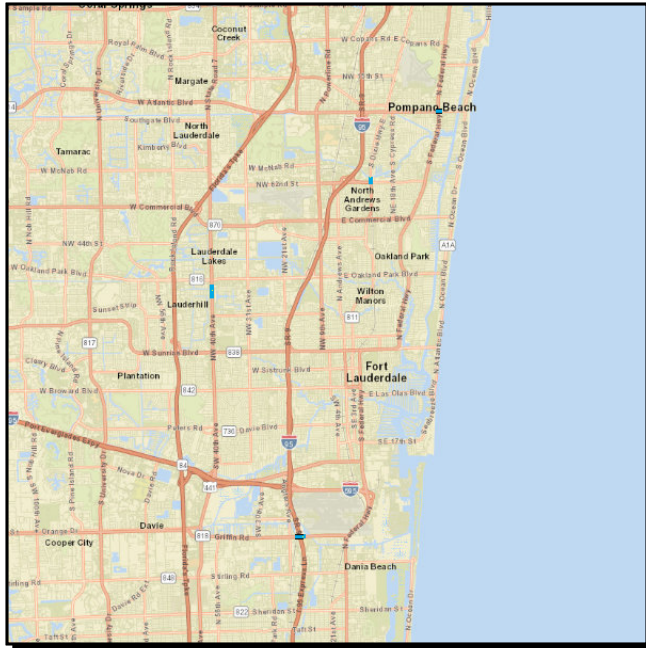
Future Year Cost:

Total Project Cost: 1,755,000

Project Description: TSM&O TRUCK DETECTION, RAMPS SIGNAL SYSTEM LIMITS 24.34 / 8.76

4456251 SYSTEMATIC INTERSECTION LIGHTING IMPROVEMENTS- BROWARD COUNTY

SIS



Work Summary: LIGHTING

From:

To:

Lead Agency: FDOT

Length: 1.045

MTP Pg.: 5-36

Phase	Fund Source	2025	2026	2027	2028	2029	Total
RRU	ACSS	30,000	0	0	0	0	30,000
CST	ACSS	575,436	0	0	0	0	575,436
Total		605,436	0	0	0	0	605,436

Prior Year Cost: 297,446

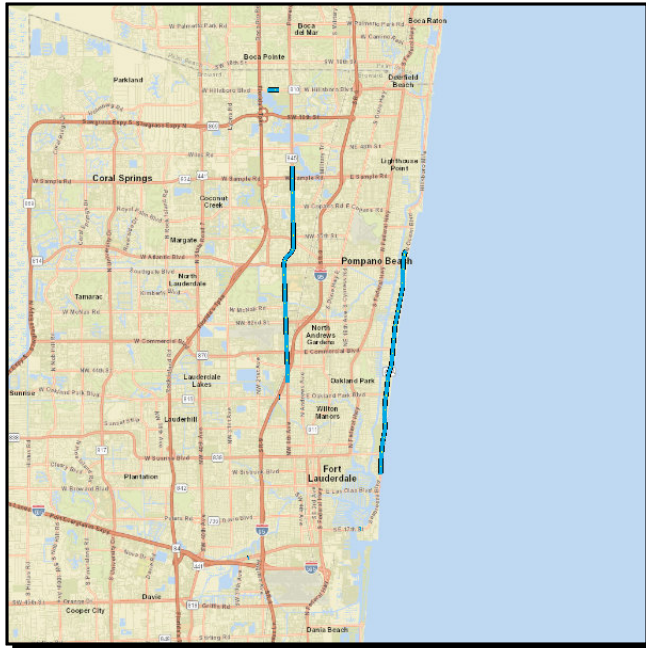
Future Year Cost:

Total Project Cost: 902,882

Project Description: NPV=20,991,198; B/C=17.1; SHSP EMPHASIS AREA 2=INTERSECTION SR-818/GRIFFIN RD AT I-95 INTERCHANGE; SR-811/S DIXIE HWY AT CYPRESS CREEK ROAD SR-7/U-441 @ NW 26TH STREET SR-7/US-441 @ NW 29 ST.; SR-814/ ATLANTIC BLVD @ SR-5/US-1 G/W 445628.1 (LEAD)

4515762 TSPA REPLACEMENT PROJECT BROWARD COUNTY

Non-SIS



Work Summary: TRAFFIC SIGNALS

From:

To:

Lead Agency: FDOT

Length: 15.7

MTP Pg.: 5-36

Phase	Fund Source	2025	2026	2027	2028	2029	Total
CST	DIH	0	74,593	0	0	0	74,593
CST	ACPR	0	1,626,133	0	0	0	1,626,133
CST	DDR	0	268,536	0	0	0	268,536
Total		0	1,969,262	0	0	0	1,969,262

Prior Year Cost: 679,263

Future Year Cost:

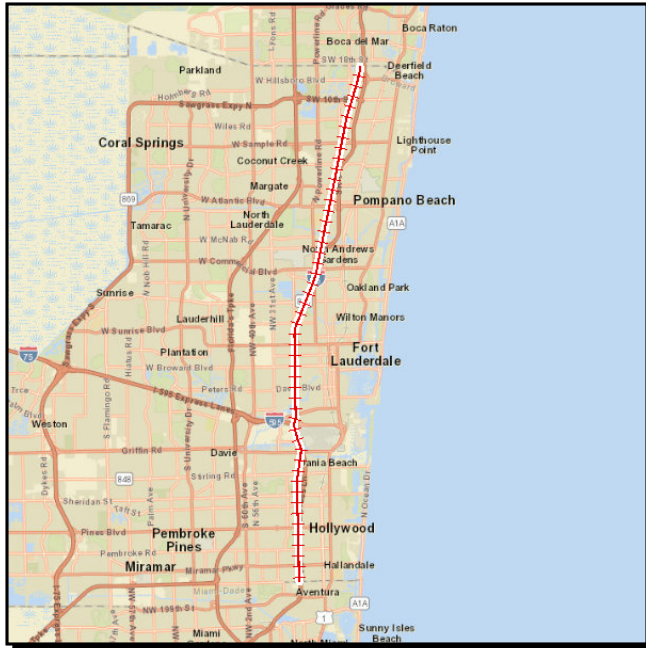
Total Project Cost: 2,648,525

Project Description:

Section 4 - FLORIDA RAIL ENTERPRISE

4537731 SFRC CORRIDOR FROM MAGONIA PARK TO MIC

Non-SIS



Work Summary: RAIL REVENUE/OPERATIONA

From:

To:

Lead Agency: FDOT

0

MTP Pg.: 5-37

Phase	Fund Source	2025	2026	2027	2028	2029	Total
CAP	DPTO	600,000	0	0	0	0	600,000
Total		600,000	0	0	0	0	600,000

Prior Year Cost:

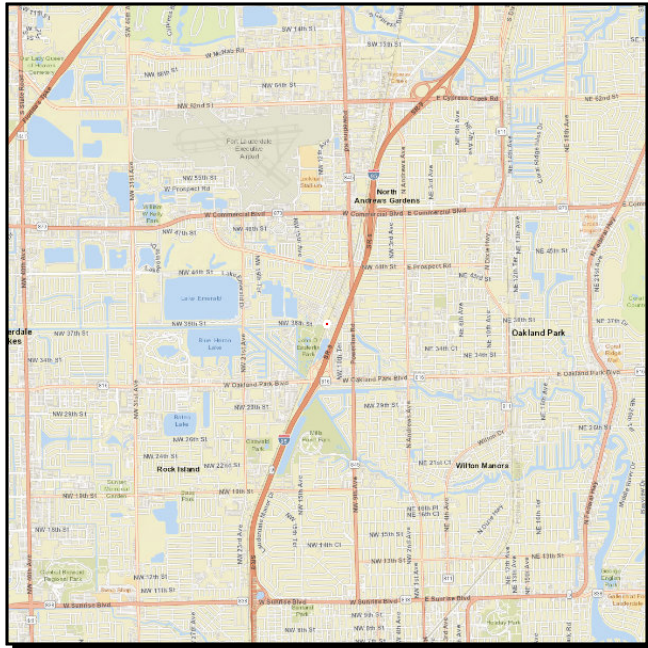
Future Year Cost:

Total Project Cost: 600,000

Project Description:

4537781 SFRC REPLACE & UPGRADE NW 38 ST SIGNAL BUNGALOW

Non-SIS



Work Summary: RAIL REVENUE/OPERATIONA

From:

To:

Lead Agency: SFRTA

0

MTP Pg.: 5-37

Phase	Fund Source	2025	2026	2027	2028	2029	Total
CAP	DPTO	605,000	0	0	0	0	605,000
CAP	TRIP	0	0	0	0	632,500	632,500
Total		605,000	0	0	0	632,500	1,237,500

Prior Year Cost:

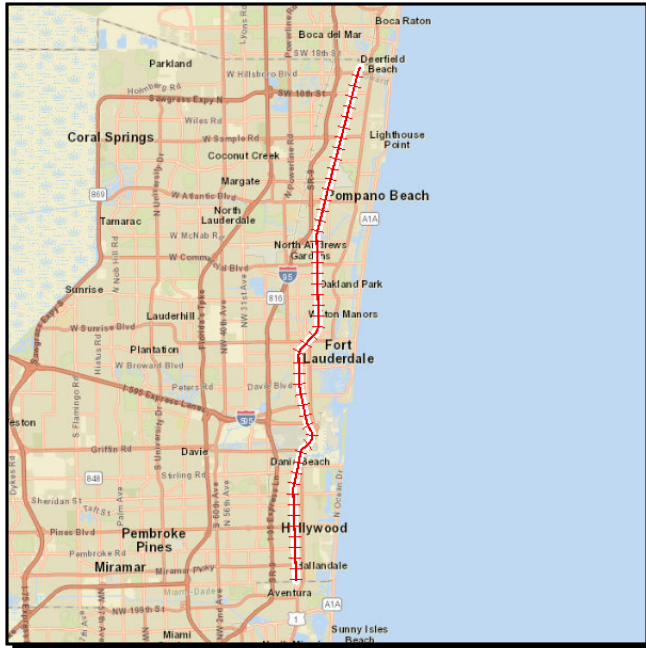
Future Year Cost:

Total Project Cost: 1,237,500

Project Description:

4170313 SOUTH FLORIDA EAST COAST CORRIDOR (SFECC) CORRIDOR MANAGEMENT

SIS



Work Summary: RAIL CAPACITY PROJECT

From:

To:

Lead Agency: FDOT

0

MTP Pg.: 5-36

Phase	Fund Source	2025	2026	2027	2028	2029	Total
PDE	DPTO	3,800,000	0	0	0	0	3,800,000
RRU	DPTO	50,000	0	0	0	0	50,000
Total		3,850,000	0	0	0	0	3,850,000

Prior Year Cost: 11,912,254

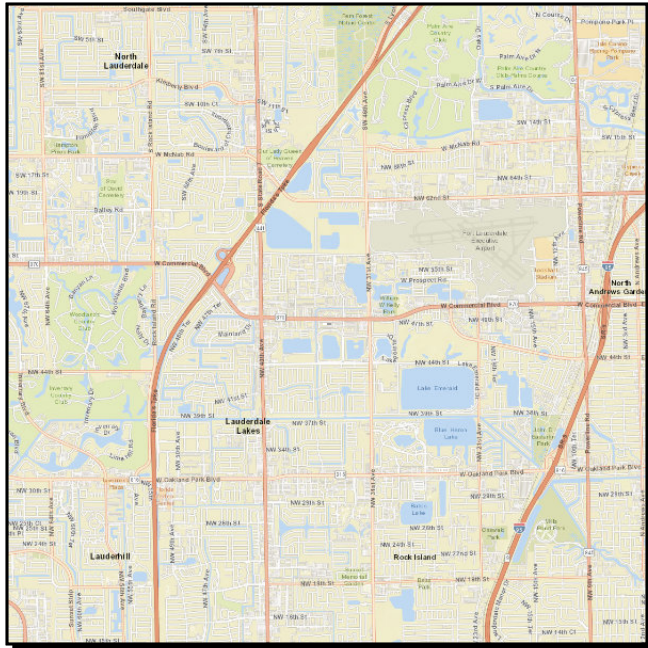
Future Year Cost:

Total Project Cost: 15,762,254

Project Description: PHASE 1 AND PHASE 2 STUDIES UNDER 417031-1; D31 IS UNDER SEGMENT 8 22-01: FY 2023 FUNDS DEDICATED TO COMMUTER RAIL SUPPORT

Section 6 - FLP: AVIATION

4515931 FORT LAUDERDALE EXECUTIVE AIRPORT-WESTERN EXTENSION & PARALLEL TAXIWAY SIS



Work Summary: AVIATION CAPACITY PROJECT
From:
To:
Lead Agency: Responsible Agency Not Available 0
MTP Pg.: 5-34

Phase	Fund Source	2025	2026	2027	2028	2029	Total
CAP	DPTO	0	725,000	0	0	0	725,000
CAP	LF	0	725,000	0	0	0	725,000
CAP	FAA	0	13,050,000	0	0	0	13,050,000
Total		0	14,500,000	0	0	0	14,500,000

Prior Year Cost:

Future Year Cost:

Total Project Cost: 14,500,000

Project Description: RUNWAY 09 WESTERN EXTENSION AND PARALLEL TAXIWAY EXTENSION - CONSTRUCTION

Section 11 - MISCELLANEOUS

2314824 I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH

Non-SIS



Work Summary: SERVICE PATROL/FHP **From:**
To:
Lead Agency: Responsible Agency Not Available **0**
MTP Pg.: 5-36

Phase	Fund Source	2025	2026	2027	2028	2029	Total
OPS	TOBG	377,918	377,918	150,000	0	0	905,836
OPS	TOBD	377,918	377,918	150,000	0	0	905,836
Total		755,836	755,836	300,000	0	0	1,811,672

Prior Year Cost: 2,267,535

Future Year Cost:

Total Project Cost: 4,079,207

Project Description: EXEMPT CONTRACT FOR FHP EXPRESS LANES ENFORCEMENT

2314825 I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH

Non-SIS



Work Summary: SERVICE PATROL/FHP **From:**
To:
Lead Agency: Responsible Agency Not Available **0**
MTP Pg.: 5-36

Phase	Fund Source	2025	2026	2027	2028	2029	Total
OPS	TOBG	0	0	227,918	377,918	377,918	983,754
OPS	TOBD	0	0	227,918	377,918	377,918	983,754
Total		0	0	455,836	755,836	755,836	1,967,508

Prior Year Cost:

Future Year Cost:

Total Project Cost: 1,967,508

Project Description: EXEMPT CONTRACT FOR FHP EXPRESS LANES ENFORCEMENT