

DRAFT

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BrowardMPO.org/index.php/core-products/transportation-improvement-program-tip



Core Product

Transportation Improvement Program (TIP) FY 2026-2030



Metropolitan Planning Organization

Anticipated to be Approved: 07/10/2025

Guiding Principles

Our Mission

To collaboratively plan, prioritize, and fund the delivery of transportation Projects.

Our Vision

Our work will have measurable positive impact by ensuring transportation projects are well selected, funded, and delivered.



Transportation Improvement Program

FY 2026-2030

The Transportation Improvement Program has been developed consistent with federal and state requirements and approved by the Broward MPO on July 10, 2025.

MPO Chair,
Yvette Colbourne



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EXECUTIVE SUMMARY

Introduction

The Broward Metropolitan Planning Organization (MPO)'s Transportation Improvement Program (TIP) is a five-year program that prioritizes and documents the funding of transportation improvement projects the region expects to build over the next five years. The projects include reconstruction, maintenance, and operation of major highways, arterials, and intersections; maintenance and expansion of the public transit, aviation, and port systems within the Broward region. The TIP is a tool to advance projects from a Long Range Transportation Plan (LRTP) to a short-range five-year program through the List of Priority Projects (LOPP). All TIP projects are evaluated to ensure consistency with the goals and objectives of the LRTP 2050. The LRTP 2050 is also known as the Commitment 2050 Metropolitan Transportation Plan (2050 MTP).

The Broward MPO is the agency responsible for transportation planning, intergovernmental coordination, and transportation funding allocations in Broward County. Each year, the MPO updates the TIP to decide how to spend federal, state, and local transportation funds for capital projects. Guided by the Broward MPO's goals and objectives, the Broward MPO works with the public, planning organizations, government agencies, elected officials, and community groups to develop the TIP.

Federal Fiscal Years FY 2026-2030 TIP Overview

Investments included in the TIP with funding from the federal (Federal Highway Administration (FHWA), Federal Railroad Administration, and Federal Transit Administration (FTA)), state, and local sources are in excess of \$5.1 billion, covering aviation, highways, seaport, rail, and transit. The TIP funds a total of 411 projects. Figure ES-1 shows that five funding sources are used to implement projects in the TIP FY 2026-2030. Funding sources "State" account for about 38% of the TIP. Figure ES-2 shows how the investments for FYs 2026-2030 are distributed across transportation modes.

Funding Summary by Source:

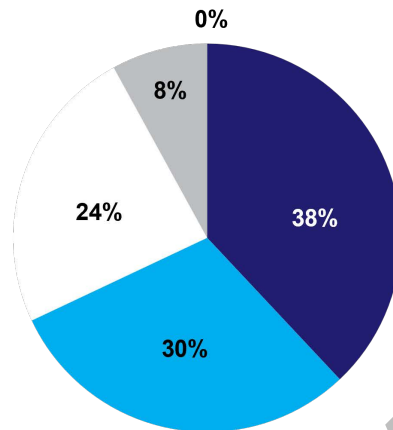


Figure ES-1 Funding Summary by Source

Funding Summary by Mode:

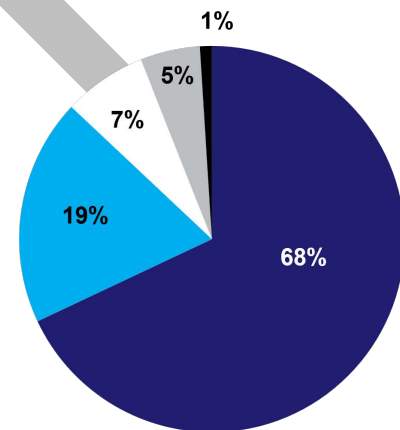


Figure ES-2 Funding Summary by Mode

Highway projects worth about \$3.5 billion account for nearly 68% of the total funding amount programmed in the five-year period. Of this, \$2.7 billion is devoted to the Strategic Intermodal System (SIS) roadways.

The TIP provides the transit program with about \$377 million, making up 7% of the total programmed funding amount to address the capital needs prioritized by Broward County Transit (BCT), South Florida Regional Transportation Authority (SFRTA), and the City of Fort Lauderdale transit agencies. The transit program is predominantly dedicated to maintaining a state of good repair for all assets throughout the transit system and transit operations.

The TIP invests \$993 million, representing about 19% of total investments, to support rail projects for studies, maintenance, operation, and capacity improvements.

The TIP programs \$236 million accounting for 5% of total investments to support facility preservation, capacity improvements, and operations for the four airports, Fort Lauderdale Executive, Fort Lauderdale/Hollywood International

Airport, North Perry Airport, and Pompano Beach Airport.

The TIP includes \$61 million accounting for 1% of total investments to support the Port Everglades projects for maintaining, operating, and improving its facilities.

The TIP addresses all federally required performance measures and targets, including safety (PM1), bridge and pavement (PM2), system performance (PM3), transit asset management (TAM), and transit safety.

Broward MPO Attributable Funds

During FYs 2026-2030, the Broward MPO plans to fund 49 projects with its attributable funds:

- 35 pedestrian transportation safety projects worth approximately \$81 million
- 5 major infrastructure projects worth approximately \$20 million
- 8 transportation planning projects worth approximately \$48 million
- 1 transit project worth approximately \$1.5 million

Highlights of Projects and Programs

The TIP includes details regarding projects that will be implemented during the next five years. Some highlights include:

Projects

- \$208 million to interchange improvements on the Florida Turnpike at COCONUT CREEK INTERCHANGE
- \$327 million to interchange improvements on SR-9/I-95 from South of SW 10th Street to North of Hillsboro BLVD.
- \$975 million to widen the Sawgrass Expressway from South of NW 8th to East of TPK

Programs

The TIP provides funds for projects in the Broward MPO Roads for Families Program, which includes the Broward MPO Roads for Economic Vitality Program (REV) to improve transportation safety.

Broward MPO Roads for Families Program (RFF)

The TIP funds 42 projects in Broward MPO RFF Program, including REV program, worth approximately \$151 million. The focus of the Program is to implement active transportation projects and guide them from the planning phase through design and construction. Projects under this program include transportation safety improvements and other transportation

infrastructure that further complement the goals and vision of the 2050 MTP and other initiatives, such as the Congestion Management Process (CMP) / Livability Planning (LP) corridor studies. Among the 42 projects, 31 are in the Roads for Economic Vitality Program (REV), which is worth about \$75 million. The MPO's REV provides funding for small local transportation projects that improve the safety for all transportation users in Broward. This competitive grant program can fund projects such as safety, traffic calming, and intersection improvements, ADA upgrades, and technology advancements such as transit signal priority and traffic control devices.

Public Involvement

The Broward MPO ensures compliance with the public involvement requirements outlined in 23 Code of Federal Regulations 450.316(b) (1) & 450.324(c) and Section 339.175(7), Florida Statutes. Public involvement for the development of the TIP is received through regularly scheduled meetings of the MPO Governing Board and its advisory committees. Table ES-1 shows critical meetings/steps in the TIP development process.

Table ES-1 Important Dates in the TIP Development Process

Date	Activity
March 1, 2024	Submitted the Draft FY 2025 LOPP to FDOT
March 1, 2024	Weekly meeting with FDOT to discuss the FY 2025 LOPP
April 26, 2024	TAC/CAC - Presentation for the FY 2025 LOPP
May 11, 2024	MPO Board - Presentation for the FY 2025 LOPP
May 10, 2024	Submitted the Draft LOPP to the TAC and CAC for review
May 24, 2024	TAC and CAC approved the FY 2025 LOPP
May 25, 2024	Submitted the Draft FY 2025 LOPP to the MPO Board for review
July 11, 2024	MPO Board approved the FY 2025 LOPP
July 11, 2024	Submitted the approved LOPP to District 4
November 7, 2024	Received the Draft Tentative Work Program FY 2026-2030
December 4, 2024	TAC/CAC approved the Draft Tentative Work Program FY 2026-2030
December 12, 2024	MPO Board approved the Draft Tentative Work Program FY 2026-2030
April 16, 2025	FDOT District 4 provided the FY 2026 TIP download files
June 5, 2025	Notice of public meetings and comment period
June 5, 2025	Makes the Draft FY 2026 TIP available for public comment and uploads it on GAP

Date	Activity
June 25, 2025	TAC and CAC recommend MPO Board to approve the TIP
July 10, 2025	MPO Board approves TIP FY 2026-2030
July 11 - 15, 2025	Compile public feedback
July 15, 2025	The MPO Submitted the Approved TIP FY 2026-2030

TIP Revision

The TIP may be revised due to changes in project status, project cost, and/or available revenues. These changes can be either a TIP amendment or an administrative modification. Amendment(s) may be for the purpose of deleting projects, adding projects, advancing projects, revising the funding of projects, or modifying the scope or limits of projects. As the MPO Board adopts the amendments, these amendments are incorporated into the Interactive TIP and posted on the BMPO's website at www.BrowardMPO.org under the 'What We Do' tab, select 'Core Products', and select the 'Transportation Improvement Program' tab under 'Amendments.' An administrative modification is required if changes don't satisfy the TIP amendment criteria. These administrative modifications are approved by the MPO Executive Director and incorporated into the TIP as well.

For comments, send correspondence to:

Broward Metropolitan Planning Organization
<http://www.browardmpo.org/index.php/contact-us>
 100 West Cypress Creek Road
 6th Floor, Suite 650
 Fort Lauderdale, FL 33309
 Email to: info@browardmpo.org

1. LEGEND AND ABBREVIATIONS

1.1 Funding Legend

Fund Code	Fund Code Description	Funding Source
ACBR	ADVANCE CONSTRUCTION (BRT)	Federal
ACBZ	ADVANCE CONSTRUCTION (BRTZ)	Federal
ACFP	AC FREIGHT PROG (NFP)	Federal
ACID	ADV CONSTRUCTION SAFETY (HSID)	Federal
ACNP	ADVANCE CONSTRUCTION NHPP	Federal
ACNR	AC NAT HWY PERFORM RESURFACING	Federal
ACPR	AC - PROTECT GRANT PGM	Federal
ACSA	ADVANCE CONSTRUCTION (SA)	Federal
ACSS	ADVANCE CONSTRUCTION (SS, HSP)	Federal
ACSU	ADVANCE CONSTRUCTION (SU)	Federal
BNIR	INTRASTATE R/W & BRIDGE BONDS	R/W and Bridge Bonds
BRRP	STATE BRIDGE REPAIR & REHAB	State 100%
CD23	CONGRESS GF EARMARKS HIP 2023	Federal Earmark
CD24	CONGRESS GF EARMARKS HIP 2024	Federal Earmark
CIGP	COUNTY INCENTIVE GRANT PROGRAM	State 100%
CM	CONGESTION MITIGATION - AQ	Federal
D	UNRESTRICTED STATE PRIMARY	State 100%
DC	STATE PRIMARY PE CONSULTANTS	State 100%
DDR	DISTRICT DEDICATED REVENUE	State 100%
DEM	ENVIRONMENTAL MITIGATION	State 100%
DI	ST. - S/W INTER/INTRASTATE HWY	State 100%
DIH	STATE IN-HOUSE PRODUCT SUPPORT	State 100%
DIOH	STATE 100% - OVERHEAD	State 100%
DIS	STRATEGIC INTERMODAL SYSTEM	State 100%
DITS	STATEWIDE ITS - STATE 100%.	State 100%
DL	LOCAL FUNDS - PTO - BUDGETED	Local

Fund Code	Fund Code Description	Funding Source
DPTO	STATE - PTO	State 100%
DRA	REST AREAS - STATE 100%	State 100%
DS	STATE PRIMARY HIGHWAYS & PTO	State 100%
DSB2	EVERGLADES PKY/ALLIGATOR ALLEY	Toll/Turnpike
DSBD	I-95 EXPRESS LANES	Toll/Turnpike
DSBF	I-595	Toll/Turnpike
DSBG	I-75 ML TOLL CAP IMPROVEMENT	Toll/Turnpike
DSPC	SERVICE PATROL CONTRACT	State 100%
FAA	FEDERAL AVIATION ADMIN	Federal
FTA	FEDERAL TRANSIT ADMINISTRATION	Federal
FTAT	FHWA TRANSFER TO FTA (NON-BUD)	Federal Earmark
GFBR	GEN FUND BRIDGE REPAIR/REPLACE	Federal
GFBZ	GENERAL FUND BRIDGE OFF-SYSTEM	Federal
GFNP	NP FEDERAL RELIEF GENERAL FUND	Federal
GFSA	GF STPBG ANY AREA	Federal
GFSU	GF STPBG >200 (URBAN)	Federal
GMR	GROWTH MANAGEMENT FOR SIS	State 100%
HSP	SAFETY (HIWAY SAFETY PROGRAM)	Federal
IM	INTERSTATE MAINTENANCE	Federal
LF	LOCAL FUNDS	Local
NFP	NATIONAL FREIGHT PROGRAM	Federal
NHPP	IM, BRDG REPL, NATNL HWY-MAP21	Federal
NHTS	NATIONAL HWY TRAFFIC SAFETY	Federal
NSTP	NEW STARTS TRANSIT PROGRAM	State 100%
NSWR	2015 SB2514A-NEW STARTS TRANST	State 100%
PKBD	TURNPIKE MASTER BOND FUND	Toll/Turnpike
PKED	2012 SB1998-TURNPIKE FEEDER RD	State 100%
PKLF	LOCAL SUPPORT FOR TURNPIKE	Local
PKM1	TURNPIKE TOLL MAINTENANCE	Toll/Turnpike
PKYI	TURNPIKE IMPROVEMENT	Toll/Turnpike

Fund Code	Fund Code Description	Funding Source
PKYO	TURNPIKE TOLL COLLECTION/OPER.	Toll/Turnpike
PKYR	TURNPIKE RENEWAL & REPLACEMENT	Toll/Turnpike
PL	METRO PLAN (85% FA; 15% OTHER)	Federal
PORT	SEAPORTS	State 100%
PROT	PROTECT GRANT PROGRAM	Federal
REPE	REPURPOSED FEDERAL EARMARKS	Federal Earmark
RHH	RAIL HIGHWAY X-INGS - HAZARD	Federal
SA	STP, ANY AREA	Federal
SIB1	STATE INFRASTRUCTURE BANK	SIB
SIWR	2015 SB2514A-STRATEGIC INT SYS	State 100%
SPN	PROCEED FROM SPONSOR AGREEMENT	State 100%
STED	2012 SB1998-STRATEGIC ECON COR	State 100%
SU	STP, URBAN AREAS > 200K	Federal
TALT	TRANSPORTATION ALTS- ANY AREA	Federal
TALU	TRANSPORTATION ALTS- >200K	Federal
TDTF	TRANS DISADV -TRUST FUND	State 100%
TDTF/TDDR	TRANS DISADV -TRUST FUND/DDR USE	State 100%
TM02	EVERGLADES PARKWAY	Toll/Turnpike
TMBD	I-95 EXPRESS LANES	Toll/Turnpike
TMBG	I-75 ML TOLL MAINTENANCE	Toll/Turnpike
TO02	EVERGLADES PARKWAY	Toll/Turnpike
TO10	SAWGRASS EXPRESSWAY	Toll/Turnpike
TOBD	I-95 EXPRESS LANES	Toll/Turnpike
TOBF	I-595	Toll/Turnpike
TOBG	I-75 ML TOLL OPERATIONS	Toll/Turnpike
TRIP	TRANS REGIONAL INCENTIVE PROGM	State 100%
TRWR	2015 SB2514A-TRAN REG INCT PRG	State 100%

1.2 Phase Code Legend

Phase Abbreviation	Phase Group
ADM	ADMINISTRATION
CAP	CAPITAL
CST	CONSTRUCTION
DSB	DESIGN BUILD
ENV	ENVIRONMENTAL
FLOAT	Floating Funds
INC	CONTRACT INCENTIVES
MNT	BRDG/RDWY/CONTRACT MAINT
OPS	OPERATIONS
PDE	P D & E
PE	PRELIMINARY ENGINEERING
PLN	PLANNING
ROW	RIGHT OF WAY
RPY	REPAYMENTS
RRU	RAILROAD & UTILITIES

1.3 Abbreviations and Definitions

Abbreviations	Definition
2L, 3L, 4L, 6L, or 8L	2, 3, 4, 6, or 8 Lanes
4 or 6LD	4 or 6 Lanes Divided
ACOE	Army Corps of Engineers
ALOP	Annual Listing of Obligated Projects
ADA	Americans with Disabilities Act of 1990
ATMS	Advanced Traffic Management System
AVE	Avenue
BC	Broward County
BCH	Beach
BCT	Broward County Transit
BCTC	Broward Community Transportation Coordinator
BLVD	Boulevard
BRT	Bus Rapid Transit
CC	County Commission
CEI	Construction Engineering and Inspection
CFR	Code of Federal Regulations
CIP	Capital Improvement Program
CAC	Citizens Advisory Committee
CIRC	Circulation
C/L	County Line
CMAQ	Congestion Mitigation & Air Quality Improvement Program
CMP	Congestion Management Process
CO	County
CRA	Community Redevelopment Authority
CSX RR	Formerly Seaboard Coastline Railroad
CTC	Community Transportation Coordinator
CTD	Commission for the Transportation Disadvantaged
DEO	Department of economic opportunity
DFLTMA	Downtown Fort Lauderdale Transportation Management Association
DOPA	Designated Official Planning Agency
DR	Drive

Abbreviations

DRI	Development of Regional Impact
D/W	Districtwide
E	East
EB	Eastbound
ENG	Engineering
E/W	East/West
FAST	Fixing America's Surface Transportation
FAU	Florida Atlantic University
FDOT	Florida Department of Transportation
FEC RR	Florida East Coast Railroad
FHWA	Federal Highway Administration
FIHS	Florida Intrastate Highway System
FLP	Freight, Logistics & Passenger
FM #	Financial Management Number
FMTF	Freight Mobility and Trade Plan
FS	Florida Statutes
FTA	Federal Transit Administration
FTP	Florida's Turnpike
FY	Fiscal Year
HEFT	Homestead Extension of Florida's Turnpike
HOV	High Occupancy Vehicle
HWY	Highway
ICWW	Intracoastal Waterway
IJA	Infrastructure Investment and Jobs Act
INC	Construction Incentive
ITS	Intelligent Transportation Systems
LCB	Local Coordinating Board
LOS	Level of Service
LRTP	Long Range Transportation Plan
LT	Left Turn
MAP-21	Moving Ahead For Progress in the 21st Century Act
MI	Mile

Abbreviations

MP
MPO
MTP
MSC/MISC
N
N/A
NB
NBRT
NE
NEIGH
NHPP
NHFP
NHS
NPMRDS
NS
NW
O & M
ORT
P3
PH
PHED
PKWY
PLN
PM
PM1
PM2
PM3
PTO
PTASP
RD
REHAB
REV

Definition

Mile Post
Metropolitan Planning Organization
Metropolitan Transportation Plan
Miscellaneous
North
Not Applicable or Not Available
Northbound
Northbound Right Turn
Northeast
Neighborhood
National Highway Performance Program
National Highway Freight Program
National Highway System
National Performance Management Research Dataset
North South
Northwest
Operations & Maintenance
Open Road Tolling
Public Private Partnership
Phase
Peak Hour Excessive Delay
Parkway
Planning
Performance Measure
Safety Performance Measures
Pavement and Bridge Condition Measures
System Performance Measures
Public Transportation Office
Public Transportation Agency Safety Plan
Road
Rehabilitate
Roads for Economic Vitality

Abbreviations

RFF
RR or R/R
RRXING
RSA
RT
R/W
S
SB
SBRT
SE
SEC
SEFTC
SFEC
SFECC
SFRC
SFRPC
SFRTA
SHS
SHSP
SIS
SIT
SR
ST
STP
SYS
SW
TAC
TAM
TAMP
TD
TDP
TE

Definition

Roads for Families
Railroad
Railroad Crossing
Road Safety Audit
Route
Run-Way
South
Southbound
Southbound Right Turn
Southeast
Section
Southeast Florida Transportation Council
South Florida Education Center
South Florida East Coast Corridor
South Florida Rail Corridor
South Florida Regional Planning Council
South Florida Regional Transportation Authority
State Highway System
Florida's Strategic Highway Safety Plan
Strategic Intermodal System
Strategic Investment Tool
State Road
Street
Surface Transportation Program
System
Southwest
Technical Advisory Committee
Transit Asset Management
Transportation Asset Management Plan
Transportation Disadvantaged
Transit Development Program
Traffic Engineering

Abbreviations

TER
TIP
TMA
T/OPS
TPM
TRANS
TSM
TSM&O
TTTR
T/W
UPWP
USC
UTL
U/W
UZA
VMT
W
WB
WBRT
W/
YOE

Definition

Terrace
Transportation Improvement Program
Transportation Management Area
Traffic Operations
Transportation Performance Management
Transportation
Transportation Systems Management
Transportation Systems Management and Operations
Truck Travel Time Reliability
Taxiway
Unified Planning Work Program
United States Code
Utilities
Underway
Urbanized Area
Vehicle Mile(s) Traveled
West
Westbound
Westbound Right Turn
With
Year of Expenditure

2. NARRATIVE

2.1 Purpose

The **Transportation Improvement Program (TIP)** is authorized through the federal **Infrastructure Investment and Jobs Act (IIJA)** legislation, signed into law November 16, 2021, and Florida Statutes as follows:

- 23 United States Code (U.S.C.) 134 (j) and (k)(3) and (4) (*Transportation Improvement Program*)
- 23 U.S.C. 204 (*roads on federal lands to be included in the TIP where applicable*)
- 49 U.S.C 5304 (*Transportation Improvement Program*)

- 23 C.F.R. [Code of Federal Regulations] 450.320, 450.324, 326, 328, 330, and 332 (*Transportation Improvement Program*)
- 23 C.F.R. 500.109, 500.110, and 500.11 (*Congestion Management System, Public Transportation Management System, and Intermodal Management System, respectively*)
- Subsection 339.175(5) and (7), Florida Statutes (F.S.) (*Transportation Improvement Program*)
- Subsection 339.135(4) (c) and (4) (d), F.S. (*Work Program*)
- Subsection 427.015(1), Florida Statutes (*Transportation Disadvantaged*)
- Subsection 334.30(9), Florida Statutes (*Public Private Partnerships*)

The TIP provides a prioritization of projects covering a five-year period that is consistent with the Broward MPO 2050 MTP [23 C.F.R. 450.104]. It contains all transportation-related projects to be funded by Title 23 and Title 49 funds and regionally significant projects proposed for implementation in the next five years. Regionally significant projects are projects for which FHWA or FTA approval is required, whether or not the projects are to be funded through Title 23 and 49, U.S.C., and per Title 40, Code of Federal Regulations, Part 93 (without federal funds). The TIP is adopted by the Broward MPO and covers the state fiscal years (FY) 2026 to 2030 (that is, July 1, 2025 - June 30, 2030). As required by federal regulations, projects receiving federal funds in the TIP follow the federal fiscal calendar, which begins October 1 and ends September 30. As a result, the TIP FY 2026-2030 takes full effect on October 1, 2025. The state and federally funded projects listed within the TIP are in accordance with the Florida Department of Transportation's (FDOT's) Five-Year Work Program. Listed TIP projects include:

- Transit capital improvements and operating expenses, including transportation disadvantaged programs and services,
- Roadway improvements and maintenance,
- Commuter rail improvements and operating expenses,
- Airport and seaport improvements;

Section 2.5.2 includes the List of Priority Projects used to develop the TIP. The list contains projects that are to be included in the future TIPs as additional funds become available.

The Broward MPO's TIP addresses both local and regional concerns, and was developed through the input and involvement of the following governmental agencies: FDOT, Broward County, South Florida Regional Transportation Authority (SFRTA), Southeast Florida Transportation Council (SEFTC), the municipalities within Broward County, and Broward County Urban Planning and Redevelopment, Transit, Aviation, and Port Everglades, just to name a few. All projects are listed in alphabetical order by project name.

2.2 Financial Plan

The TIP is financially constrained for each year, and the federal- and state-funded projects in this document can be implemented using current and proposed revenue sources based on the FDOT Final Tentative Work Program for FY 2026-2030 and locally dedicated transportation revenues. The MPO develops the TIP in cooperation with the State and the transit operators who provide the MPO with estimates of available federal and state funds in order for the MPO to develop its financial plan [23 C.F.R. 450.326(a) and Subsections. 339.175(8), F.S.]. A comprehensive Summary of Funds is displayed in Chapter 4, demonstrating that there are sufficient funds to implement the transportation system improvements [23 C.F.R. 450.326 (k), 23 C.F.R. 450.326 (j), and S. 339. 175 (8)(c)(3) F.S.]. Funds are presented in Year of Expenditure (YOE) dollars (adjusted for inflation from the present time to the year of construction for a more accurate cost estimate). The Broward MPO will continue to pursue opportunities where funds might be added to enhance transportation for all users. Innovative financing resources such as the Public Private Partnership, which is evolving in Florida, are also considered as an alternative funding source to fund and accelerate project delivery.

2.3 Project Selection

Projects in the TIP are selected for implementation from the LOPP (List of Priority Projects), in accordance with Title 23 of the United States Code (USC), section 134, as amended by the (IIJA) legislation, and Title 23 of the Code of Federal Regulations, Section 450.332(b). As a region with a population of over 200,000 individuals, Broward County is part of the Miami Urbanized Area (UZA). This UZA is also known as a Transportation Management Area (TMA). The MPO selects all 23 U.S.C and 49 U.S.C. Chapter 53 funded projects for implementation in consultation with FDOT and public transit operators (except projects on the National Highway System and Tribal Transportation Program). Tribal Transportation Program, Federal Lands Transportation Program, and Federal Lands Access Program projects are selected by the appropriate federal agencies in cooperation with FDOT and the MPO. Projects within this area that are on the National Highway System are selected by the FDOT in cooperation with the MPO. The Bridge Program, State Strategic Intermodal System (SIS) and Interstate Maintenance Program are selected for implementation by the State of Florida, in cooperation with the MPO. Additionally, the MPO focuses its prioritization of projects on those that are compatible with the livable communities concept, regionally significant, and those that are part of or connected with the SIS.

2.4 Consistency with other Plans

The TIP is consistent with the Broward MPO's *Commitment 2050* Metropolitan Transportation Plan (MTP) [23 C.F.R.450.326(n)(1)] and crosses reference projects with corresponding MTP projects by providing MTP ID/Page numbers [s.339.175(8)(c)(7)]. The TIP is also consistent to the maximum extent feasible, with the Seaport Master Plan, the Airport

Master Plans, the Broward County Comprehensive Plan, the public transit development plan, and local government comprehensive plans [s. 339.175(8)(a) F.S.].

This consistency is achieved through the LOPP, which is updated annually by the Broward MPO. The LOPP serves as a bridge between the MTP and the TIP, containing the prioritized projects for inclusion in the TIP. The MTP is the primary source for identifying priority projects for inclusion in LOPP. The MTP provides a coordinated planning effort to mitigate traffic congestion, minimize reconstruction of existing facilities, and allow for adjustment of growth management policies and transportation strategies. The plan is developed in conjunction with the strategic planning factors identified in federal legislation [23 U.S.C. 134(d)]. The MTP identifies improvements in pedestrian, bicycle, transit, roadway, and freight movement networks. The MTP is coordinated with the State Transportation Plan, Regional Transportation Plan, Broward County Comprehensive Plan, Transit Development Plans, Seaport Master Plan, and Airport Master Plans. In this way, it is the Broward MPO Governing Board that sets project priorities to be programmed by the State into the Work Program and reflected in the TIP.

The MTP guides the expenditure of federal, state, and local transportation funds. Once separate, the urbanized areas in Miami-Dade, Broward, and Palm Beach counties were merged to form the Miami UZA/TMA as reflected in the 2020 U.S. Census. The Miami UZA/TMA extends along the east coast from Miami-Dade County to the southeast corner of Martin County. In January 2005, the Southeast Florida Transportation Council (SEFTC) was created by the Miami-Dade, Broward, and Palm Beach MPOs to specifically address and coordinate regional transportation issues on behalf of the residents of Southeast Florida. One of SEFTC's primary responsibilities is the development of a Regional Transportation Plan (RTP). An essential element of the RTP is the designation of a Regional Transportation Network. All projects that are on the Regional Transportation Network are eligible for the State Transportation Regional Incentive Program (TRIP) funding.

As required by federal law, the Broward MPO completed its MTP update with a horizon year of 2050 and the Broward MPO Board adopted the 2050 MTP on December 12, 2024. The plan was developed to facilitate travel opportunities in Broward County. The Plan is conceptual in nature and based on travel demand modeling procedures that do not address details of individual projects being considered for implementation. The 2050 MTP Cost Feasible Plan includes projects and programs for which a reasonable expectation of funding has been identified. The 2050 MTP also includes illustrative projects that have partial funding committed and are expected to be amended into the Cost Feasible Plan once fully funded. An unfunded needs plan included in the 2050 MTP appendix was also created to demonstrate a fuller picture of transportation needs. The unfunded needs plan contains projects that, under current funding conditions, are not financially feasible. If additional funds become available, the Plan may be amended to include these projects in the cost feasible plan. For additional information on the 2050 MTP and an interactive map of the Cost Feasible Plan, please visit RouteTo2050.org

2.5 Project Priorities

Projects selected for inclusion in the TIP are consistent with federal requirements [23 C.F.R 450.322(b)] and the FDOT Adopted Work Program. These projects are financially feasible for the appropriate funding category and represent the MPO's project priorities. The projects in the List of Priority Projects are evaluated and ranked based upon a screening process that identifies projects that are most important or most significant.

The Broward MPO's LOPP contains projects, in a priority order, that are to be considered for the TIP when funding becomes available. The LOPP is based on the priorities set in the Cost Feasible Plan (CFP) component of the 2050 MTP. The 2050 MTP established the methodology for prioritizing projects in the LOPP.

2.5.1 Methodology Overview

In order to guarantee transportation investments are balanced among the transportation modes, the MTP established six funding programs, including Technology, Roads for Families, Safety, Highways & Freight, Economic Vitality, and Infrastructure Hardening. Percentages agreed upon in the MTP 2050 by the MPO Board (during the MTP's development) were used to distribute MPO attributable revenue among the six programs. These percentages are presented in Table 2-1 Program and Funding Allocation. Projects within each program were prioritized according to criteria established for each individual program. The following describes the prioritization process for each of the six programs.

Table 2-1 Program and Funding Allocation

Program	Percentage
Technology	12%
Roads for Families	51%
Safety	10%
Highways & Freight	10%
Economic Vitality	12%
Infrastructure Hardening	5%

Highways & Freight, Roads for Families, Technology, and Economic Development

The prioritization criteria are based on the MTP goals and objectives (adopted by the MPO Board on May 11, 2023) include relevant required Performance Measures identified in the IJJA and were designed for a GIS-based analysis to ensure

objectivity in the scoring to the greatest extent practical. The prioritization process was built on the Commitment 2045 MTP effort and utilized the same six planning factors of mobility, accessibility, safety, demographics, environmental stewardship, and economic vitality. However, for the Route to 2050 MTP, these planning areas were paired to create three planning factors: Mobility and Economic Vitality, Accessibility and Demographics, and Safety and Infrastructure Hardening.

Once all the transportation needs were identified, they were evaluated through the project prioritization process, which scored and ranked transportation projects based on the criteria above. Points were assigned first by dividing a total possible score of 100 by the three factors. Then, the points associated with each factor were adjusted based on the significance of the factor relative to the MTP goals, and to establish a whole number instead of fractions. This resulted in the weighting of criteria being built into the associated total points available for each factor. Final prioritization scores are a result of the analysis and a total summation of each awarded point per criterion. This prioritization process and scoring approach were endorsed by the Broward MPO Board during its October 12, 2023, meeting.

Roads for Economic Vitality (REV) - REV provides funding for small local transportation projects that will improve safety and mobility for all transportation users. The MPO facilitates an annual competitive grant program to fund projects such as Road for Families projects, traffic calming, and intersection improvements, ADA compliance upgrades, and technology advancements (e.g., transit signal priority and traffic control devices). Projects funded through this program are generally around \$4 million each.

REV uses an objective tool to evaluate and rank the application submitted. This tool was developed with direction from the Board and uses several geographic datasets to score the projects. Evaluation criteria weights are 20% for safety, 20% for accessibility, 17% for demographics, 17% for mobility, 13% for economic vitality, and 13% for environmental stewardship. For details, please visit the REV policies link at:

https://browardmpo.org/images/WhatWeDo/CSLIP/Round_8_Policies.pdf and the evaluation chart at:

https://www.browardmpo.org/images/WhatWeDo/CSLIP/CSLIP_Evaluation_Criteria_Table.pdf.

Infrastructure Hardening

Infrastructure Hardening was a more defined effort to identify the Infrastructure Hardening network throughout the county, for which mitigation and adaptation projects could be identified. The assessment utilized previously completed efforts and data, with some updated data provided by Broward County, and focused on the following:

- Susceptibility, which was comprised of the following three variables:
 - Sensitivity: The capacity of a facility to handle variations in a climate stressor
 - Exposure: The degree to which a facility is subjected to adverse weather extremes based on impact from the

- following identified stressors: Coastal Inundation, Flooding, current and future (Precipitation & Storm Surge), Extreme Heat, and Future Groundwater Elevation
 - Adaptive Capacity: The ability of the transportation network to deal with the loss of an impacted facility. This was based on the number of travelers affected and the detour lengths around each affected network segment.
 - Demographics: in recognition of the challenges that socially susceptible populations can face in mobility and recovery, the MPO's Transportation Demographic Areas were incorporated into the assessment.

Susceptibility and demographics were combined (85% susceptible roadways score + 15% demographic score = Infrastructure Hardening Network) to identify the resulting Infrastructure Hardening network. The corridors identified through this effort were used in the prioritization process, and an Infrastructure Hardening funding program was established to address the needs identified.

Safety

Efforts are underway with the development of the Broward Safety Action Plan. Through detailed analysis and public feedback, the plan has identified 11 high-priority corridor locations that require immediate attention. Once project scopes are fully developed, these locations will be incorporated into the MPO's MTP safety program.

2.5.2 Priorities List

The LOPP was presented to the MPO Board last year for consideration and approval. The MPO Board approved the LOPP at their July 11, 2024 meeting. For details, please refer to the following link:
www.browardmpo.org/images/WhatWeDo/MMPL/2025_MMPL/FY_2025_MMPL.pdf .

2.6 Implemented Projects – Annual Listing of Obligated Projects (ALOP)

The IIJA [23 C.F.R. 450.334 and s.339.175 (8) (h), F.S.] requires the Broward MPO to publish the ALOP Report and to make it available for public review, on an annual basis, no later than 90 calendar days following the end of the program year. In responding to the IIJA directive, the FDOT prepared a listing of highway projects, and the MPO, working cooperatively with public transportation providers, developed a listing of transit projects, for which federal funds under 23 U.S.C or 49 U.S.C Chapter 53 were obligated during federal fiscal year 2024 (FFY24) between October 1, 2023 and September 30, 2024. A public notice for releasing the ALOP Report was published in the South Florida Times. A hard copy of the report is available at the Broward MPO, and an electronic copy of the report is available at the BMPO's website:
https://www.browardmpo.org/images/WhatWeDo/TIP/2025_TIP/FY_2024_ALOP.pdf.

2.7 Public Involvement and Interagency Consultation

The Broward MPO ensures compliance with the public involvement requirements outlined in 23 Code of Federal Regulations 450.316(b) (1) & 450.324(c) and Section 339.175(7), Florida Statutes. As part of its ongoing public involvement process, in December 2024, the Broward MPO Board reviewed FDOT's District 4 and Turnpike Enterprise Draft Tentative Work Programs, FY 2026-2030. Comments and concerns were forwarded to FDOT for entry into the records of FDOT's Public Hearing. The Technical Advisory Committee (TAC) and Community Advisory Committee (CAC) also reviewed FDOT's District 4 and the Turnpike Enterprise's Tentative Work Program at their December 2024 meetings.

A 30-day comment period was initiated on June 5, 2025, with a newspaper advertisement in the Sun Sentinel, South Florida Times, and Telemundo. A notice and an electronic copy of the TIP were posted to the Broward MPO website at: www.browardmpo.org under “**What We Do**” tab, “**Core Products**”, and **Transportation Improvement Program (TIP)** tab, or directly at <https://www.browardmpo.org/core-products/transportation-improvement-program-tip>.

As part of the Public Participation Plan, the Broward MPO places a Notice of Public Meeting for the FY 2026-2030 TIP in the eight regional libraries in Broward County. The MPO has also made the TIP document available to the public for review at the Broward MPO office and on the Broward MPO website. Prior to the adoption of the TIP on July 10, 2025, the Broward MPO also held public meetings during regularly scheduled meetings, providing the public with three opportunities to submit comments. The comment period closed at noon on July 10, 2025.

- ☐ **Technical Advisory Committee on Wednesday, June 25, 2025 at 2:30 p.m.**
- ☐ **Citizens Advisory Committee on Wednesday, June 25, 2025 at 6:00 p.m.**
- ☐ **Broward MPO Board on Thursday, July 10, 2025 at 9:30 a.m.**

The Interactive TIP Tool software is being utilized for TIP development and is a web-based interactive tool. This tool enhances opportunities for the general public to find information and comment on projects in the area through the MPO's website.

The Broward MPO produced a fact sheet explaining the TIP process in both English and Spanish. The fact sheets are available as 7.1 Appendix A of this document, on the MPO's website, in the eight regional libraries, and distributed to our agency's e-mail database.

2.8 Certification

The Broward MPO participates in a Federal TMA certification review process with the FHWA and FTA every four years. The MPO's planning process was reviewed at a site visit conducted by the FHWA and FTA on April 11, 2023. The certification review produced eight noteworthy practices, no corrective actions, and five recommendations. Of these, one recommendation related to the adopted TIP document and process. This recommendation from the Federal Review Team addressed a discrepancy between Federal and State guidance and stressed that all projects added to the TIP must come from the current MTP and cannot be added later to the MTP after a six-month period, as currently allowed under State guidance. Going forward, with the support of our Federal funding partners, the MPO has committed to reinforcing the Federal guidance on this matter and continuing to work closely with FDOT to ensure planning consistency. Based on the overall findings from the TMA certification review in 2023, the FHWA and FTA jointly certified that the transportation planning process of the entire Miami Urbanized Area TMA, which includes the Broward MPO, substantially meets Federal planning requirements. The 2023 certification will remain in effect until August 2027. The next TMA certification review will take place in 2027.

The Broward MPO also participates in a State Joint Certification process that is conducted annually by FDOT District Four. The results from the most recent Joint Certification are anticipated to be available in the summer of 2025.

2.9 Congestion Management Process (CMP)

The CMP is a structured process for analyzing congestion issues using an objectives-driven, performance-based approach as required in [23 CFR 450.320(a)(b)] Metropolitan Transportation Planning, Final Rule, and [S 339.175(6)(c)(1), F.S.]. The CMP identifies solutions to congestion problems on the state highway system and arterials on the local transportation network. It places emphasis on providing additional transportation alternatives to road capacity improvements wherever possible. As federally required, the CMP continually evaluates the transportation network, identifies congested areas, and recommends operational strategies and capital improvements using the following steps:

1. Identify the network
2. Develop regional objectives
3. Develop multimodal performance measures
4. Collect data/monitor system performance
5. Analyze congestion problems and needs
6. Identify and assess CMP strategies
7. Program and implement CMP strategies
8. Evaluate strategy effectiveness

The Broward MPO's CMP includes strategies beyond road widening to manage congestion including safety, versatility, and reducing single occupancy vehicle (SOV) travel. The CMP advances analysis of transportation and land use, leading to recommendations that take a comprehensive approach to implementing the Broward MPO's MTP. The annual development of the MPO's LOPP takes the results and recommendations of the CMP process into consideration as part of the TIP development process.

2.10 Transportation Disadvantaged (TD)

Services for people who are transportation disadvantaged, located in Chapter 5.12 of this TIP, are developed pursuant to Subsection 427.015(1) F.S., and Rule 41-2.009(2) of the Florida Administrative Code (F.A.C.). In Broward County, federal, state, and Broward County government funds will be spent on capital and operating expenses over the next five years to provide both TD and Americans with Disabilities Act (ADA) transportation services. Through these funds, people who qualify for either Florida's TD program or the federal ADA are eligible to receive specialized transportation services. The Designated Official Planning Agency (DOPA) is the Broward MPO. It coordinates annually with the service provider, Broward County Transit, to update the Transportation Disadvantaged Service Plan.

Broward County Government either purchases, subsidizes, or directly provides special transportation to eligible residents. Broward County, in its role as the Community Transportation Coordinator (CTC) for Broward County, serves the needs of transportation disadvantaged persons. The County Commission has designated the Paratransit Division of the Transportation Department as the responsible agency for administering all contracts for paratransit services and the management of the CTC program. The Director of the Transportation Department is empowered to act for the County Commission in these matters.

The Commission for the Transportation Disadvantaged (CTD) Trust Fund subsidizes a portion of the transportation cost for those who are transportation disadvantaged, for trips that are not sponsored by an agency, and only with a cash or in-kind match. These non-sponsored transportation funds are for "...persons who, because of physical or mental disability, income status, or age, are unable to transport themselves or to purchase transportation..." and include children handicapped or at-risk as defined by FS 411.202.

The County also provides paratransit services in compliance with the Americans with Disabilities Act (ADA) of 1990. ADA/paratransit determination is based on a functional disability that prevents an individual from accessing and/or navigating public transit. The ADA requires the Transportation Department/BCT to offer complementary service to persons with disabilities who are unable to use the fixed-route bus system. The ADA paratransit service offers a level of service comparable to that provided to persons without disabilities who use the fixed-route system.

The LCB provides information, advice, and direction to the CTC on the coordination of TD services and development of service standards that are consistent with the needs and resources of the community.

2.11 Federal Discretionary Grants

When an entity in the State of Florida receives a discretionary award through a response to a Notice of Funding Opportunity (NOFO), there are generally three potential project delivery options summarized as follows:

- Delivery by a local agency as direct recipient: The local agency submits a grant application through Grants.gov and receives an award directly from the federal agency.
- Delivery through the FDOT Local Agency Program (LAP): The local agency receives an award and FDOT agrees to reimburse the local agency through the FDOT LAP program, the local agency would be a subrecipient to FDOT. This option is only available to FDOT LAP Certified entities. Local agencies must coordinate with FDOT prior to applying to the competitive discretionary grant program.
- Delivery by FDOT (FDOT Administered): FDOT is the applicant or the local agency requests FDOT to administer the project on their behalf through a local resolution, then FDOT would be the direct recipient.

Projects that are required to be included in the local Transportation Improvement Program (TIP) and Statewide Transportation Improvement Program (STIP) TIP/STIP:

- Federal discretionary grants that fund capital projects under Title 23 or Title 49, US Code typically must be in the TIP/STIP before executing a grant agreement with USDOT and/or the appropriate Operating Administration (e.g.: FHWA, FTA, FRA, etc.) or FDOT.
- If the project is programmed in the FDOT Tentative Five-year Work Program before July (or earlier if the MPO uses an extract from an FDOT snapshot to build their TIP), then the project will be included in the TIP/STIP that becomes effective October 1.
- TIP/STIP Amendments are required if the project is not in the current TIP/STIP, and the grant agreement must be executed before October.
- TIP/STIP Amendments are also required if the project is programmed after July and the grant agreement must be executed before October in the same year.
- Regionally significant projects that require Federal action by FHWA or FTA, regardless of funding source, must be in the TIP/STIP. Additionally, for information and conformity purposes, the TIP/STIP shall include all regionally significant projects proposed to be funded with Federal funds other than those administered by the FHWA or the FTA, as well as all regionally significant projects to be funded with non-Federal funds.

When applicable, a TIP/STIP Amendment must be processed using the STIP Amendment application. Consistency with the MPO's TIP and long-range transportation plan (LRTP) is required to process a STIP Amendment. Additional guidance on STIP Amendments may be found in the Work Program Instructions (Part IV).

Projects that are not required to be included in the TIP/STIP:

- Federal discretionary grants that are not funded under Title 23 (USDOT/FHWA) or Title 49 chapter 53, US Code (Federal Transit Administration), unless it's a regionally significant project.
 - Examples of grants not funded under Title 23 include Safe Streets for All (SS4A) Comprehensive Safety Action Plan Grants.
 - SS4A Implementation Grants may need to be included in the TIP/STIP if they are determined to be regionally significant.
- Regionally significant projects:
 - Regionally significant projects are transportation projects that are on a facility that serves regional transportation needs (such as access to and from the area outside the region; major activity centers in the region; major planned developments such as new retail malls, sports complexes, or employment centers; or transportation terminals) and would normally be included in the modeling of the metropolitan area's transportation network.
 - At a minimum, this includes projects on all principal arterial highways and all fixed guideway transit facilities that offer an alternative to regional highway travel. Projects that may be grouped in the TIP/STIP or projects exempt from transportation conformity are not considered regionally significant.

Including Federal Discretionary Grant Projects in the FDOT Work Program for TIP/STIP purposes. There are generally three methods that FDOT may consider when including the discretionary project in the FDOT's Tentative Work Program for TIP/STIP purposes or if the Department has agreed to help administer the project.

- Direct Recipients of Federal Discretionary Funds:
Once a direct recipient is notified of the grant award by the Federal agency, i.e. USDOT and/or the appropriate Operating Administration (e.g.: FHWA, FTA, etc.), the local agency should contact the District Work Program Office and District MPO Liaison to discuss steps for programming the project. If the direct recipient administers the project directly with the Federal agency, the FDOT District will only need to program the project for incorporation into the TIP/STIP as a non-budgeted informational item.
- Local Agency Delivery through the FDOT LAP Program:
If the local agency requests FDOT assistance administering the project or administers the project through the

Local Agency Program (LAP), the FDOT District will program the project as budgeted. The local agency would then become a subrecipient to FDOT and the SUBR item group should also be programmed. See the Work Program Instructions (WPI) for additional details if a budgeted project needs to be amended into current year of the adopted work program if the change meets the criteria as provided in Section 339.135(7), F.S. (see WPI, Part III, Chapter 3, Amendments).

- Delivery by FDOT (FDOT Administered):
When FDOT is the applicant or the local agency requests FDOT to administer the project on their behalf through a local resolution, then FDOT would be the direct recipient.

The Broward MPO will collaborate with municipalities, county, and public transit providers to incorporate projects funded by Federal discretionary grants into the TIP through regular TIP updates or necessary TIP amendments.

2.12 Projects in FDOT 23 CFR Part 667 Report

The Broward MPO staff has reviewed the [FDOT 23 CFR Part 667 Report](#) Periodic Evaluation of Facilities Repeatedly Requiring Repair and Reconstruction Due to Emergency Events. Currently, no projects from the TIP are in the report.

3. PERFORMANCE MANAGEMENT

Transportation Performance Management (TPM) is a strategic approach to connect transportation investment and policy decisions to help achieve performance goals. Performance measures are quantitative expressions used to evaluate progress toward goals. Performance targets are quantifiable levels of performance to be achieved within a period. Federal transportation law requires state departments of transportation (DOTs), MPOs, and public transportation providers to conduct performance-based planning by tracking performance and establishing data-driven targets to assess progress toward achieving goals. Performance-based planning supports the efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes related to seven national goals established by Congress:

- Improving Safety;
- Maintaining Infrastructure Condition;
- Reducing Traffic Congestion;
- Improving the Efficiency of the System and Freight Movement;
- Protecting the Environment; and,

- Reducing Delays in Project Delivery.

Federal law requires FDOT, the MPOs, and public transportation providers to coordinate when selecting performance targets. FDOT and the MPOAC developed the TPM Consensus Planning Document to describe how these agencies will cooperatively develop and share information on transportation performance management and target setting.

3.1 Highway Safety Measures (PM1)

The first of FHWA's performance management rules establishes measures to assess fatalities and serious injuries on all public roads. The rule requires state DOTs and MPOs to annually establish targets and report performance and progress toward targets to FHWA for the following safety-related performance measures:

1. Number of Fatalities;
2. Rate of Fatalities per 100M Vehicle Miles Traveled (VMT);
3. Number of Serious Injuries;
4. Rate of Serious Injuries per 100M VMT; and
5. Number of Non-motorized Fatalities and Serious Injuries.

3.1.1 Highway Safety Targets

3.1.1.1 Statewide Targets

Safety performance measure targets are required to be adopted annually. In August of each calendar year, FDOT reports targets to FHWA for the following calendar year. On August 31, 2024, FDOT established statewide safety performance targets for calendar year 2025. Table 3-1 presents FDOT's statewide and MPO safety targets.

Table 3-1 Highway Safety Performance Targets

Safety Performance Measure	Calendar Year 2025 Statewide Targets	Calendar Year 2025 Broward MPO Targets
Number of Fatalities	0	0
Number of Serious Injuries	0	0
Fatality Rate per 100 million VMT	0	0

Safety Performance Measure	Calendar Year 2025 Statewide Targets	Calendar Year 2025 Broward MPO Targets
Serious Injury Rate per 100 million VMT	0	0
Total Number of non-motorized Fatalities and non-motorized serious injuries	0	0

Source: FDOT 2024 FHWA Performance Measures per MPO

FDOT adopted a vision of zero traffic-related fatalities in 2012. This, in effect, became FDOT’s target for zero traffic fatalities and quantified the policy set by Florida’s Legislature more than 35 years ago (Section 334.046(2), Florida Statutes, emphasis added):

“The mission of the Department of Transportation shall be to provide a safe statewide transportation system...”

FDOT and Florida’s traffic safety partners are committed to eliminating fatalities and serious injuries. As stated in the Safe System approach promoted by FHWA, the death or serious injury of any person is unacceptable. [The Florida Transportation Plan](#) (FTP), the state’s long-range transportation plan, identifies eliminating transportation related fatalities and serious injuries as the state’s highest transportation priority. Therefore, FDOT has established 0 as the only acceptable target for all five federal safety performance measures.

3.1.1.2 MPO Safety Targets

MPOs are required to establish safety targets annually within 180 days of when FDOT established targets. MPOs establish targets by either agreeing to program projects supporting the statewide targets or developing their own quantitative targets for the MPO planning area.

The Broward MPO, along with FDOT and other traffic safety partners, shares a high concern about the unacceptable number of traffic fatalities, both statewide and nationally. As such, on December 12, 2024, the Broward MPO agreed to support FDOT’s statewide safety performance targets for calendar year 2025, thus agreeing to plan and program projects in the TIP that, once implemented, are anticipated to make progress toward achieving the statewide targets. The safety initiatives within this TIP are intended to contribute toward achieving these targets.

3.1.2 Safety Trends in the MPO Area

Baseline Conditions

After FDOT set its Safety Performance Measures targets in 2018, both FDOT and the Broward MPO established 2017 Baseline Safety Performance Measures. To evaluate baseline Safety Performance Measures, the most recent five-year rolling average (2019-2023) of crash data and VMT were utilized. Table 3-2 presents the Baseline Safety Performance Measures for Florida and Broward MPO.

Table 3-2 Baseline Safety Performance Measures (2017)

Performance Measure	Florida	Broward MPO
Number of Fatalities	2,685.6	206.6
Number of Serious Injuries	20,830.0	1,663.8
Fatality Rate per 100 million VMT	1.3	1.2
Serious Injury Rate per 100 million VMT	10.2	9.8
Total Number of non-motorized Fatalities and non-motorized serious injuries	3,253.0	333

Source: FDOT 2017 FHWA Performance Measures per MPO.

Trends Analysis

The MPO uses crash data tracking fatalities and serious injuries in Broward County to analyze past trends and identify regional safety issues. Tracking these measures will help to estimate the effectiveness of future MPO transportation investment, as reflected in the TIP. Table 3-3 shows the changes in Safety Performance Measures for Broward MPO from 2019 through 2023. The measures shown in Table 3-3 were calculated by following the same methodology as that used to calculate the baseline conditions.

Table 3-3 Trends of Broward Safety Performance Measures 2019-2023

Performance Measure	2015-2019	2016-2020	2017-2021	2018-2022	2019-2023
Number of Fatalities	225.4	235.4	243.0	254.2	249.8
Number of Serious Injuries	1,365.8	1,285.0	1,216.0	1,155.4	1,156.0

Performance Measure	2015-2019	2016-2020	2017-2021	2018-2022	2019-2023
Fatality Rate per 100 million VMT	1.276	1.394	1.475	1.559	1.531
Serious Injury Rate per 100 million VMT	7.758	7.552	7.305	7.034	7.019
Total Number of non-motorized Fatalities and non-motorized serious injuries	312.2	293.8	296.8	288.8	282.8
VMT (100 MVMT)	197.598	151.269	156.096	164.106	176.710

Source: FDOT 2024 FHWA Performance Measures per MPO.

3.1.3 FDOT Safety Planning and Programming

3.1.3.1 Florida's Strategic Highway Safety Plan

[Florida's Strategic Highway Safety Plan](#) (SHSP), published in March 2021, identifies strategies to achieve zero traffic deaths and serious injuries. The SHSP was updated in coordination with Florida's 27 MPOs and the MPOAC, as well as other statewide traffic safety partners. The SHSP development process included a review of safety-related goals, objectives, and strategies in MPO plans. The SHSP guides FDOT, MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the state.

Florida's transportation safety partners have focused on reducing fatalities and serious injuries through the 4Es of engineering, education, enforcement, and emergency response. To achieve zero, FDOT and other safety partners will expand beyond addressing specific hazards and influencing individual behavior to reshaping transportation systems and communities to create a safer environment for all travel. The updated SHSP calls on Florida to think more broadly and inclusively by addressing four additional topics, which are referred to as the 4Is: information intelligence, innovation, insight into communities, and investments and policies. The SHSP also embraces an integrated "Safe System" approach that involves designing and managing road infrastructure to keep the risk of a mistake low and to ensure that when a mistake leads to a crash, the impact on the human body does not result in a fatality or serious injury. The five Safe System elements together create a holistic approach with layers of protection: safe road users, safe vehicles, safe speeds, safe roads, and post-crash care.

The SHSP also expands the list of emphasis areas for Florida's safety programs to include six evolving emphasis areas, which are high-risk or high-impact crashes that are a subset of an existing emphasis area or emerging risks and new

innovations, where safety implications are unknown. These evolving emphasis areas include work zones, drowsy and ill driving, rail grade crossings, roadway transit, micromobility, and connected and automated vehicles.

3.1.3.2 Florida's Highway Safety Improvement Program

While the FTP and the SHSP both highlight the statewide commitment to a vision of zero deaths, the Florida Highway Safety Improvement Program (HSIP) Annual Report documents statewide performance and progress toward that vision, it also lists all HSIP projects that were obligated during the reporting year and the relationship of each project to the SHSP.

As discussed above, in the 2024 HSIP Annual Report, FDOT reported 2025 statewide safety performance targets at “0” for each safety performance measure to reflect the vision of zero deaths. Annually, FHWA determines whether Florida has met the targets or performed better than the baseline for at least four of the five measures. If this does not occur, FDOT must submit an annual implementation plan with actions it will take to meet targets in the future.

On April 20, 2023, FHWA reported the results of its 2022 safety target assessment. FHWA concluded that Florida had not met or made significant progress toward its 2022 safety targets, noting that zero had not been achieved for any measure and that only three out of five measures (number of serious injuries, serious injury rate, and number of non-motorized fatalities and serious injuries) were better than baseline. Subsequently, FDOT developed an HSIP Implementation Plan to highlight additional strategies it will undertake in support of the safety targets. The HSIP Implementation Plan was submitted with the HSIP Annual Report to FHWA on August 31, 2024.

Consistent with FHWA requirements, the HSIP Implementation Plan focuses specifically on the implementation of the HSIP as a core federal-aid highway program and documents the continued enhancements planned for Florida's HSIP to better leverage the benefits of this program. However, recognizing that FDOT already allocates all HSIP funding to safety programs - and building on the integrated approach that underscores FDOT's safety programs – the HSIP Implementation Plan also documents how additional FDOT and partner activities may contribute to progress toward zero. Building on the foundation of prior HSIP Implementation Plans, the 2023 HSIP Implementation Plan identifies the following key commitments: submitted with the HSIP Annual Report to FHWA on August 31, 2023. Consistent with FHWA requirements, the HSIP Implementation Plan focuses specifically on implementation of the HSIP as a core federal-aid highway program and documents the continued enhancements planned for Florida's HSIP to better leverage the benefits of this program. However, recognizing that FDOT already allocates all HSIP funding to safety programs - and building on the integrated approach that underscores FDOT's safety programs – the HSIP Implementation Plan also documents how additional FDOT and partner activities may contribute to progress toward zero. Building on the foundation of prior HSIP Implementation Plans, the 2024 HSIP Implementation Plan identifies the following key commitments:

- Improve partner coordination and align safety activities.
- Maximize HSIP infrastructure investments.
- Enhance safety data systems and analysis.
- Implement key safety countermeasures.
- Focus on safety marketing and education on target audiences.
- Capitalize on new and existing funding opportunities.

Florida conducts extensive safety data analysis to understand the state's traffic safety challenges and identify and implement successful safety solutions. Florida's transportation system is evaluated using location-specific analyses that evaluate locations where the number of crashes or crash rates are the highest and where fatalities and serious injuries are most prominent. These analyses are paired with additional systemic analyses to identify characteristics that contribute to certain crash types and prioritize countermeasures that can be deployed across the system as a whole. As countermeasures are implemented, Florida also employs predictive analyses to evaluate the performance of roadways (i.e., evaluating results of implemented crash modification factors against projected crash reduction factors).

FDOT's State Safety Office works closely with FDOT Districts and regional and local traffic safety partners to develop the annual HSIP updates. Historic, risk-based, and predictive safety analyses are conducted to identify appropriate proven countermeasures to reduce fatalities and serious injuries associated with Florida's SHSP emphasis areas, resulting in a list of projects that reflect the greatest needs and are anticipated to achieve the highest benefit. While these projects and the associated policies and standards may take years to be implemented, they are built on proven countermeasures for improving safety and addressing serious crash risks or safety problems identified through a data-driven process. Florida continues to allocate all available HSIP funding to safety projects. [FDOT's HSIP Guidelines](#) provide detailed information on this data-driven process and funding eligibility.

Florida received an allocation of approximately \$156 million in HSIP funds for use during the 2024 state fiscal year from July 1, 2023 through June 30, 2024, and fully allocated those funds to safety projects. FDOT used these HSIP funds to complete projects that address intersections, lane departure, pedestrian and bicyclist safety, and other programs representing the remaining SHSP emphasis areas. This year's HSIP allocated \$134.5 million in infrastructure investments on state-maintained roadways and \$20.8 million in infrastructure investments on local roadways. The remaining \$7.2 million included supporting activities such as transportation safety planning, preliminary engineering, traffic engineering studies, transportation statistics, and public information or education. A list of HSIP projects can be found in the [HSIP 2024 Annual Report](#).

Beginning in fiscal year 2024, HSIP funding will be distributed among FDOT Districts based on a statutory formula. This allows the Districts to have more clearly defined funding levels, which allows them to better plan to select and fund projects. MPOs and local agencies coordinate with FDOT Districts to identify and implement effective highway safety improvement projects on non-state roadways.

3.1.3.3 Additional FDOT Safety Planning Activities

In addition to HSIP, safety is considered as a factor in FDOT planning and priority setting for projects in preservation and capacity programs. Data is analyzed for each potential project, using traffic safety data and traffic demand modeling, among other data. The [Florida PD&E Manual](#) requires the consideration of safety when preparing a proposed project's purpose and need, and defines several factors related to safety, including the crash modification factor and the safety performance factor, as part of the analysis of alternatives. Florida design and construction standards include safety criteria and countermeasures, which are incorporated in every construction project. FDOT also recognizes the importance of the American Association of State Highway Transportation Officials (AASHTO) Highway Safety Manual (HSM). Through dedicated and consistent training and messaging over the last several years, the HSM is now an integral part of project development and design.

FDOT holds Program Planning Workshops annually to determine the level of funding to be allocated over the next 5 to 10 years to preserve and provide for a safe transportation system. Certain funding types are further analyzed and prioritized by FDOT Central Offices, after projects are prioritized collaboratively by the MPOs, local governments, and FDOT Districts; for example, the Safety Office is responsible for the HSIP and Highway Safety Program (HSP) and the Systems Implementation Office is responsible for the Strategic Intermodal System (SIS). Both the Safety and SIS programs consider the reduction of traffic fatalities and serious injuries in their criteria for ranking projects.

3.1.4 Safety Investment in the TIP

The Safety Performance-Based Planning and Programming (PBPP) Projects/Activities

The Broward MPO continues to incorporate Performance-Based Planning and Programming (PBPP) into planning process to meet Federal requirement meanwhile to improve MPO decision-making.

The Broward MPO, in conjunction with FDOT, is devoted to make roads safer for all users in Broward County and to meet safety performance targets. Many safety PBPP activities in the TIP, LRTP, and UPWP, such as the Roads for Economic Vitality Program (REV), Broward Safety Action Plan (BSAP), and Safety Program are dedicated to improve the overall

safety of transportation system in Broward County. These programs/plans are consistent with the SHSP emphasis areas, and involving extensive partner input.

Transportation Improvement Program (TIP)

The MPO considers safety as a planning factor in the project selection process. One goal of the 2050 MTP is to reduce accidents, injuries, and fatalities. The MTP strengthened the connection between its spending and safety performance by continuing the RFFP, the REV, the Technology and Safety programs, which aim to improve safety of the transportation system. For example, Safety accounts for 20% of the REV Program selection criteria. As part of the MTP and TIP, the MPO allocates a large portion of its discretionary funds to these programs. Projects identified in these programs have been funded through the TIP.

The TIP includes specific investment priorities that support all of the MPO's goals including safety, using a prioritization, and project selection process established in the MTP. This process evaluates projects that have an anticipated effect of reducing both fatal and injury crashes. The MPO's goal of reducing fatal and serious injury crashes is linked to this investment plan and the process used in prioritizing the projects is consistent with federal requirements. The TIP prioritization process uses stakeholder input as a criterion to evaluate projects that have an anticipated effect of reducing both fatal and injury crashes.

The program of projects identified through this process is anticipated to contribute toward the achievement of the safety targets. The safety infrastructure investments are targeted at specific opportunities to improve safety. For example, additional roadway lighting at intersections will improve pedestrian visibility to drivers. In addition to the specific safety programs included in the TIP, other programs also consider safety as a key factor. Safety impacts are considered in the evaluation of proposed preservation, capacity, and operations projects, including projects on Florida's Strategic Intermodal System as well as regionally significant facilities identified in the MTP.

The TIP FY 2026 to 2030 includes 102 projects that improve safety conditions County-wide, totaling \$333 million. These projects fall into the seven categories below.

1. Lighting
2. Traffic control devices/system
3. Safety projects
4. Push button
5. Corridor improvements
6. Add turning lanes

7. Signing and pavement markings

A subset of those projects is provided below. The MPO continues monitoring investments in the TIP and demonstrating progress toward goals and objectives.

- SR-845 POWERLINE RD FR N OF S PALM AIRE DR TO SR-814/ATL BLVD RESURFACING, FY 2028
- SOUTHBOUND I-95 OFF RAMP TO WESTBOUND I-595 LIGHTING, FY 2026
- SR-816/OAKLAND PARK BLVD AT NW 31ST AVENUE TRAFFIC SIGNALS, FY 2027
- SR-814/ATLANTIC BLVD AT LYONS ROAD INTERSECTION IMPROVEMENT, FY 2026

The 2050 MTP

The MTP is the primary source for identifying priority projects for inclusion in the TIP. There are many projects included in the 2050 MTP that focus on improving safety of the Broward county transportation systems. For the complete list of projects, refer to the plan at [RouteTo2050.org](https://www.browardmpo.org/RouteTo2050.org).

The MTP consolidates eligible classes of localized projects into one overall program, REV. The MPO's REV provides funding for small local transportation projects that improve the safety and mobility for all transportation users in Broward. This competitive grant program can fund projects such as (but not limited to) roadway enhancement projects, traffic calming and intersection improvements, ADA upgrades, mobility hubs, bike racks, and technology advancements such as transit signal priority and traffic control devices. These projects are ranked based on the projects ability to address connectivity, mobility, safety, and economic development. The ranking is conducted objectively based on these categories to ensure an equal and fair distribution of funding.

The MTP set aside 10% discretionary funds to the Safety program, and proposes to utilize 10% of the available federal and state funding included in the "Other Roads" program for off-system safety projects (consistent with the published guidance provided by FDOT in the *2050 Revenue Forecast – Broward MPO/Broward Metropolitan Area*). One goal of the Safety program is to identify, prioritize, and implement safety improvements at locations with high fatality and serious injuries. High priority crash locations are included in the LOPP for future safety study and capital project funding.

Broward MPO Roads for Families Initiative

The MPO understands the importance of creating a transportation system that addresses the needs of all users of the road, including the needs of people who walk, bike, drive, and take transit. Health, safety, and economic development benefits

have been directly attributed to roads planned, designed, and operated for all users. To ensure that this is firmly embedded into our transportation planning process, the Broward MPO developed the Roads for Families Initiative. This program, guided by the Roads for Families Advisory Committee (RFAC), ensures that transportation infrastructure is planned and implemented to provide dedicated spaces for all travel modes. The Roads for Families Initiative also serves as a platform to move forward active transportation projects identified in our plans, initiatives, and studies from the planning to design and ultimately to construction.

Because safety is inherent in so many FDOT and Broward MPO programs and projects, and because of the broad and holistic approach FDOT is undertaking with its commitment to Vision Zero, the program of projects in this TIP is anticipated to support progress towards achieving the safety targets.

3.2 Pavement and Bridge Condition Measures (PM2)

FHWA's Pavement and Bridge Condition Performance Measures Final Rule, which is also referred to as the PM2 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

1. Percent of Interstate pavements in good condition;
2. Percent of Interstate pavements in poor condition;
3. Percent of non-Interstate National Highway System (NHS) pavements in good condition;
4. Percent of non-Interstate NHS pavements in poor condition;
5. Percent of NHS bridges (by deck area) classified as in good condition; and
6. Percent of NHS bridges (by deck area) classified as in poor condition.

For the pavement measures, five pavement metrics are used to assess condition:

- International Roughness Index (IRI) - an indicator of roughness (applicable to asphalt, jointed concrete, and continuously reinforced concrete pavements);
- Cracking percent - percentage of pavement surface exhibiting cracking (applicable to asphalt, jointed concrete, and continuously reinforced concrete pavements);
- Rutting - the extent of surface depressions (applicable to asphalt pavements only);
- Faulting - vertical misalignment of pavement joints (applicable to jointed concrete pavements only); and
- Present Serviceability Rating (PSR) – a quality rating applicable only to NHS roads with posted speed limits of less than 40 miles per hour (e.g., toll plazas, border crossings). States may choose to collect and report PSR for applicable segments as an alternative to the other four metrics.

3.2.1 Bridge and Pavement Condition Targets

3.2.1.1 Statewide Targets

Federal rules require state DOTs to establish two-year and four-year targets for the bridge and pavement condition measures. On December 16, 2022, FDOT established 2023 and 2025 statewide bridge and pavement targets, and in September of 2024 adjusted the 2025 target for percent of NHS bridges (by deck area) in poor condition. Table 3.1 presents 2023 actual performance and the statewide 2023 and 2025 targets.

. Table 3.4 presents the statewide targets.

Table 3-4 Statewide Pavement and Bridge Condition Performance Targets

Performance Measure		2023 Statewide Target	2025 Statewide Target
	2023 Statewide Conditions		
Percent of Interstate pavements in good condition	67.6%	60.0%	60.0%
Percent of Interstate pavements in poor condition	0.2%	5.0%	5.0%
Percent of non-Interstate NHS pavements in good condition	50.8%	40.0%	40.0%
Percent of non-Interstate NHS pavements in poor condition	0.5%	5.0%	5.0%
Percent of NHS bridges (by deck area) in good condition	55.3%	50.0%	50.0%
Percent of NHS bridges (by deck area) in poor condition	0.6%	10.0%	5.0%

Source: 2023 Statewide Conditions fdotsourcebook.com.

In determining its approach to establishing performance targets for the federal pavement and bridge condition performance measures, FDOT considered many factors.

- FDOT is mandated by Florida Statute 334.046 to preserve the state's bridges and pavement to specific state-defined standards. To adhere to the statutory guidelines, FDOT prioritizes funding allocations to ensure the current transportation system is adequately preserved and maintained before funding is allocated for capacity improvements. These state statutory guidelines envelope the statewide federal targets that have been established for pavements and bridges.
- In addition, FDOT developed a [Transportation Asset Management Plan](#) (TAMP) for the state NHS bridge and pavement assets. The TAMP must include investment strategies leading to a program of projects that would make progress toward achievement of the State's targets for asset condition and performance of the NHS. FDOT's current TAMP was submitted on December 30, 2022 and recertified by FHWA on February 23, 2023.
- Further, the federal pavement condition measures require a data collection methodology that is a departure from the methods historically used by FDOT. For bridge condition, performance is measured in deck area under the federal measure, while FDOT programs its bridge repair or replacement work on a bridge-by-bridge basis. As such, the federal measures are not directly comparable to the methods that are most familiar to FDOT.

FDOT collects and reports bridge and pavement data to FHWA each year to track performance and progress toward the targets. The percentage of Florida's bridges in good condition is slowly decreasing, which is to be expected as the bridge inventory grows older. Reported bridge and pavement data through 2023 exceeded the established targets. FHWA determined that FDOT made significant progress toward its 2023 PM2 targets.

3.2.1.2 MPO Targets

MPOs must set four-year targets for the six pavement and bridge condition measures within 180 days of FDOT's established targets. MPOs can either agree to program projects in support of the statewide targets or establish their own quantifiable targets for one or more measures in their planning area.

On December 8th, 2022, the Broward MPO agreed to support FDOT's statewide pavement and bridge performance targets and on December 12th, 2024, agreed to support FDOT's adjusted pavement target, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets.

3.2.2 Pavement and Bridge Investments in the TIP

The Broward MPO TIP was developed and is managed in cooperation with FDOT, BCT, and the South Florida Regional Transportation Authority (SFRTA). It reflects the investment priorities established in the 2050 MTP. The TIP includes specific investment priorities that support all of the MPO's goals including maintaining infrastructure, using a prioritization and project

selection process established in the MTP. The TIP devotes a significant amount of projects that will maintain pavement and bridge condition performance. The TIP includes 96 projects that address bridge and pavement conditions. This reflects an overall investment of \$83 million for bridges, and \$2.2 Billion for resurfacing. A subset of those 106 projects is shown below:

- SR-870/COMMERCIAL BLVD BRIDGE OVER ICWW, BRIDGE REPAIR REHABILITATION FY 2027
- SR-838/SUNRISE BLVD OVER INTRACOASTAL WATERWAY, BRIDGE REPAIR REHABILITATION FY 2026
- BRIDGE REPAIR ON DAVIE BLVD BRIDGE OVER SOUTH FORK NEW RIVER, BRIDGE REPLACEMENT, CST FY 2026
- RESURFACE TPK (SR91) IN BROWARD COUNTY, RESURFACING FY 2026
- SR-5/US-1/FEDERAL HWY FROM SHERIDAN STREET TO N OF OLD GRIFFIN ROAD, RESURFACING FY 2028

The projects included in the TIP are consistent with FDOT's Five Year Work Program, and therefore to FDOT's approach to prioritize funding to ensure the transportation system is adequately preserved and maintained. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to pavement and bridge projects, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide pavement and bridge condition performance targets.

3.3 System Performance, Freight, & Congestion Mitigation & Air Quality Improvement Program (PM3)

FHWA's System Performance/Freight/CMAQ Performance Measures Final Rule, which is referred to as the PM3 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

National Highway Performance Program (NHPP)

1. Percent of person-miles traveled on the Interstate system that are reliable
2. Percent of person-miles traveled on the non-Interstate NHS that are reliable;

National Highway Freight Program (NHFP)

3. Truck Travel Time Reliability index (TTTR).

Congestion Mitigation and Air Quality Improvement Program (CMAQ)

4. Annual hours of peak hour excessive delay per capita (PHED);
5. Percent of non-single occupant vehicle travel (Non-SOV); and

6. Cumulative 2-year and 4-year reduction of on-road mobile source emissions (NOx, VOC, CO, PM10, and PM2.5) for CMAQ funded projects.

Because all areas in Florida meet current national air quality standards, the three CMAQ measures do not apply in Florida. Below is a description of the first three measures.

The first two performance measures assess the percent of person-miles traveled on the Interstate or the non-Interstate NHS that are reliable. Reliability is defined as the ratio of longer travel times to a normal travel time over of all applicable roads, across four time periods between the hours of 6 a.m. and 8 p.m. each day.

The third performance measure assesses the reliability of truck travel on the Interstate system. The TTTR assesses the reliability of the Interstate network by comparing trucks' worst travel times against the travel times they typically experience.

3.3.1 System Performance and Freight Targets

3.3.1.1 Statewide Targets

Federal rules require state DOTs to establish two-year and four-year targets for the system performance and freight targets. On December 16, 2022, FDOT established 2023 and 2025 statewide performance targets, and in September 2024, adjusted the 2025 targets for percent of person miles traveled on the Interstate and on the non-Interstate NHS that are reliable. Table 3.5 presents 2023 actual performance and the 2023 and 2025 statewide targets.

Table 3-5 Statewide System Performance and Freight Targets

Performance Measure	2023 Statewide Conditions	2023 Statewide Target	2025 Statewide Target
Percent of person-miles on the Interstate system that are reliable	82.8%	75.0%	75.0%
Percent of person-miles on the non-Interstate NHS that are reliable (Non-Interstate NHS)	89.1%	50.0%	60.0%
Truck travel time reliability (Interstate)	1.48	1.75	2.00

Source: 2023 Statewide Conditions fdotsourcebook.com.

FDOT collects and reports reliability data to FHWA annually to track performance and progress toward the reliability targets. Actual performance in 2023 was better than the 2023 targets. System performance and freight are addressed through several statewide initiatives:

- Florida's Strategic Intermodal System (SIS) is composed of transportation facilities of statewide and interregional significance. The SIS is a primary focus of FDOT's capacity investments and is Florida's primary network for ensuring a strong link between transportation and economic competitiveness. These facilities, which span all modes and includes highways, are the workhorses of Florida's transportation system and account for a dominant share of the people and freight movement to, from and within Florida. The SIS includes 92 percent of NHS lane miles in the state. Thus, FDOT's focus on improving performance of the SIS goes hand-in-hand with improving the NHS, which is the focus of the FHWA's TPM program. The [SIS Policy Plan](#) was updated in early 2022 consistent with the updated FTP. The SIS Policy Plan defines the policy framework for designating which facilities are part of the SIS, as well as how SIS investments needs are identified and prioritized. The development of the SIS Five-Year Plan by FDOT considers scores on a range of measures including mobility, safety, preservation, and economic competitiveness as part of FDOT's Strategic Investment Tool (SIT).
- In addition, [FDOT's Freight Mobility and Trade Plan](#) (FMTP) defines policies and investments that will enhance Florida's economic development efforts into the future. The FMTP identifies truck bottlenecks and other freight investment needs and defines the process for setting priorities among these needs to receive funding from the National Highway Freight Program (NHFP). Project evaluation criteria tie back to the FMTP objectives to ensure high priority projects support the statewide freight vision. In May 2020, FHWA approved the FMTP as FDOT's State Freight Plan. An update to the FMTP will be adopted in the spring of 2025.

3.3.1.2 MPO Targets

MPOs must establish four-year targets for all three performance measures. They can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for one or more measures for their planning area.

On December 8th 2022, the Broward MPO agreed to support FDOT's statewide system performance and freight targets and on December 12th, 2024 agreed to support FDOT's adjusted 2025 reliability targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets.

3.3.2 System Performance and Freight Investments in the TIP

The Broward MPO TIP was developed and is managed in cooperation with FDOT and transit providers: BCT and the SFRTA. It reflects the investment priorities established in the 2050 MTP. The TIP includes specific investment priorities that support all of the MPO's goals including reducing travel time and Achieving Level of Service (LOS) standards, using a prioritization and project selection process established in the MTP. The TIP devotes a significant amount of resources to programs and projects that will improve system performance and freight reliability on the Interstate and non-Interstate NHS. The Broward MPO TIP will fund \$75 million for intersection improvement, \$2.7 billion for congestion relief projects, \$2.3 billion for freight, \$20 million for TDM projects, \$1.8 billion for managed lanes, and \$1.0 billion for TSM&O projects. A subset of those projects is shown below:

- SR-820/PINES BOULEVARD @ FLAMINGO ROAD, INTERSECTION IMPROVEMENTS PDE FY 2024/25/26, PE FY2027/28
- SR-817/UNIVERSITY DRIVE FROM NOVA DRIVE TO SR-84, TRAFFIC OPS IMPROVEMENT, CST FY 2026
- WIDEN SAWGRASS (SR 869) UNIVERSITY DR TO SR7 (MP 14.8-18.4)(6TO10 LNS), ADD LANES & RECONSTRUCT, CST FY 2027
- SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD. ,DSB FY 2026/2027
- SR-9/I-95 @ FROM N OF COMMERCIAL BLVD. TO N OF CYPRESS CREEK ROAD INTERCHANGE - ADD LANES, FY 2029/2030

The projects included in the TIP are consistent with FDOT's Five Year Work Program, and therefore to FDOT's approach to prioritize funding to address performance goals and targets. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to programs that address system performance and freight, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide reliability performance targets.

3.4 Transit Asset Management Measures

FTA's Transit Asset Management (TAM) regulations apply to all recipients and subrecipients of Federal transit funding that own, operate, or manage public transportation capital assets. The regulations define the term "state of good repair," require that public transportation providers develop and implement TAM plans, and established state of good repair standards and performance measures for four asset categories: equipment, rolling stock, transit infrastructure, and facilities. Table 3.6 identifies the TAM performance measures.

Table 3-6 FTA TAM Performance Measures

Asset Category	Performance Measure
Equipment	Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their useful life benchmark
Rolling Stock	Percentage of revenue vehicles within a particular asset class that have either met or exceeded their useful life benchmark
Infrastructure	Percentage of track segments with performance restrictions
Facilities	Percentage of facilities within an asset class rated below condition 3 on the TERM scale

For equipment and rolling stock classes, Useful Life Benchmark (ULB) is defined as the expected lifecycle of a capital asset, or the acceptable period of use in service, for a particular transit provider's operating environment. ULB considers a provider's unique operating environment such as geography, service frequency, etc.

Public transportation agencies are required to establish and report transit asset management targets annually for the following fiscal year. Each public transit provider or its sponsors must share its targets with each MPO in which the transit provider's projects and services are programmed in the MPO's TIP. MPOs are not required to establish TAM targets annually each time the transit provider establishes targets. Instead, MPO targets must be established when the MPO updates the LRTP (although it is recommended that MPOs reflect the most current transit provider targets in the TIP if they have not yet taken action to update MPO targets). When establishing TAM targets, the MPO can either agree to program projects to support the transit provider targets or establish its own regional TAM targets for the MPO planning area. MPO targets may differ from agency targets, especially if multiple transit agencies are in the MPO planning area. To the maximum extent practicable, public transit providers, states, and MPOs must coordinate to select performance targets.

The TAM rule defines two tiers of public transportation providers based on size parameters. Tier I providers are those that operate rail service or more than 100 vehicles in all fixed route modes, or more than 100 vehicles or more in one non-fixed route mode. Tier II providers are those that are a subrecipient of FTA 5311 funds, or an American Indian Tribe, or have 100 or less vehicles across all fixed route modes, or have 100 or less vehicles in one non-fixed route mode. A Tier I provider must establish its own transit asset management targets, as well as report performance and other data to FTA. A Tier II provider can establish its own targets or participate in a Group Plan with other Tier II providers whereby targets are established for the entire group in coordination with a group plan sponsor, typically a state DOT.

3.4.1 Transit Asset Management Targets

The Broward MPO planning area is served by two Tier 1 transit providers: BCT and SFRTA and therefore must develop TAM Plans. BCT's TAM Plan includes the following Tier 2 transit providers: Coconut Creek, Coral Springs, Dania Beach, Davie, Deerfield Beach, Fort Lauderdale, Hallandale Beach, Hillsboro Beach, Hollywood, Lauderdale-by-the-Sea, Lauderdale Lakes, Lauderhill, Lighthouse Point, Margate, Miramar, Pembroke Pines, Pompano Beach, Tamarac, and West Park.

On December 12th, 2024, the Broward MPO established transit asset targets for the MPO planning area. These targets were established in consultation with and reflect the targets established by BCT and SFRTA through their TAM Plans. The targets for rolling stock, particularly buses and vans, reflect a composite of all the transit agencies' targets. In instances where targets applied to one specific agency, such as locomotives and track restrictions, the MPO adopted that agency's target. The targets for the MPO's planning area are shown in Table 3-7.

Table 3-7 The Broward MPO TAM Targets

Asset Category - Performance Measure	Asset Class/Type	FY 2024 Asset Condition	2025 Target
Rolling Stock			
Percentage of revenue vehicles that have met or exceeded their Useful Life Benchmark (ULB)	Cutaway Bus (CU)	0%	0%
	Paratransit Mini Van (MV)	0%	0%
	40 Foot Bus (BU)	0%	0%
	60 Foot Bus Articulated Bus (AB)	0%	0%
	45 Foot Bus (BR)	0%	0%
	Commuter Rail Locomotive (RL)	30%	30%
	Commuter Rail Passenger Coach (RP)	30%	30%
	Commuter Rail self-propelled passenger car (RS)	30%	30%
Equipment			

Asset Category - Performance Measure	Asset Class/Type	FY 2024 Asset Condition	2025 Target
Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their Useful Life Benchmark (ULB)	All non-revenue vehicles	35%	50%
	Other rubber tire vehicles	23.5%	0%
Facilities			
Percentage of facilities rated below Condition 3.0 on the FTA Transit Economic Requirements Model (TERM)	Passenger, maintenance, parking and administrative facilities	16.5%	5%
Infrastructure			
Percentage of track segments with performance restrictions	Rail fixed guideway, track and signals	0.2%	4%

3.4.2 Transit Asset Management Investments in the TIP

The Broward MPO TIP was developed and is managed in cooperation with BCT and SFRTA. It reflects the investment priorities established in the 2050 MTP and BCT and SFRTA's TAM Plans.

Transit asset condition and state of good repair is a consideration in the methodology Broward MPO and the transit agencies use to select projects for inclusion in the TIP. The Broward MPO TIP, once implemented, will make progress toward achieving these targets.

Chapter 5.3, 5.4 and 5.5 of the Broward MPO's TIP documents all funds (local, FTA and STP) that will be used by BCT and SFRTA to improve the condition of the region's transit assets. The Broward MPO TIP includes 33 projects that address transit state of good repair. This reflects an overall investment of \$1.0 billion. A subset of those projects is shown below:

- Broward County Transit Section 5339 Bus and Bus facilities
- SFRTA Section 5337 State of Good Repair
- SFRTA Capital Section 5339 Bus and Bus Facilities

The TIP includes specific investment priorities that support all of the MPO's goals, including transit state of good repair, using a prioritization and project selection process established in the LRTP. This process evaluates projects that, once implemented, are anticipated to improve transit state of good repair in the MPO's planning area. The MPO's goal of improving transit asset condition is linked to this investment plan, and the process used to prioritize the projects within the TIP is consistent with federal requirements.

The Broward MPO TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the transit asset performance targets. The Broward MPO will continue to coordinate with the BCT and SFRTA to maintain the region's transit assets in a state of good repair.

3.5 Transit Safety Performance

FTA's Public Transportation Agency Safety Plan (PTASP) regulations established transit safety performance management requirements for providers of public transportation systems that receive federal financial assistance under 49 U.S.C. Chapter 53.

The regulations apply to all operators of public transportation that are a recipient or sub-recipient of FTA Urbanized Area Formula Grant Program funds under 49 U.S.C. Section 5307, or that operate a rail transit system that is subject to FTA's State Safety Oversight Program. The PTASP regulations do not apply to certain modes of transit service that are subject to the safety jurisdiction of another Federal agency, including passenger ferry operations regulated by the United States Coast Guard, and commuter rail operations that are regulated by the Federal Railroad Administration.

The PTASP must include performance targets for the performance measures established by FTA in the National Public Transportation Safety Plan, which was published on January 28, 2017. The transit safety performance measures are:

- Total number of reportable fatalities and rate per total vehicle revenue miles by mode.
- Total number of reportable injuries and rate per total vehicle revenue miles by mode.
- Total number of reportable safety events and rate per total vehicle revenue miles by mode.
- System reliability – mean distance between major mechanical failures by mode.

Each Section 5307 or 5311 public transportation provider in Florida must develop a System Safety Program Plan (SSPP) under Chapter 14-90, Florida Administrative Code. FDOT technical guidance recommends that Florida's transit agencies revise their existing SSPPs to be compliant with the FTA PTASP requirements

Each provider of public transportation that is subject to the PTASP regulations must certify that its SSPP meets the requirements for a PTASP, including transit safety targets for the federally required measures. Providers were required to certify their initial PTASP and safety targets by July 20, 2021. Once the public transportation provider establishes safety targets it must make the targets available to MPOs to aid in the planning process. MPOs are not required to establish transit safety targets annually each time the transit provider establishes targets. Instead, MPO targets must be established when the MPO updates the LRTP (although it is recommended that MPOs reflect the current transit provider targets in their TIPs).

When establishing transit safety targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate regional transit safety targets for the MPO planning area. In addition, the Broward MPO must reflect those targets in any LRTP and TIP updates.

3.5.1 Transit Safety Targets

The following transit provider(s) operate in the Broward MPO planning area: BCT and SFRTA. Of these, BCT is subject to the PTASP requirements and is responsible for developing a PTASP and establishing transit safety performance targets annually.

BCT established the transit safety targets identified in Table 3.8 on October 28, 2022:

Table 3.8. Transit Safety Performance Targets for Broward County Transit

Transit Mode	Fatalities (total)	Fatalities (rate)	Injuries (total)	Injuries (rate)	Safety Events (total)	Safety Events (rate)	System Reliability
Transit Provider 1							
Fixed Route Bus	0	0.0	71	0.876	69	0.851	4,200
Community Bus	0	0.0	9	0.568	12	0.946	3,420

Transit Mode	Fatalities (total)	Fatalities (rate)	Injuries (total)	Injuries (rate)	Safety Events (total)	Safety Events (rate)	System Reliability
Paratransit	0	0.0	13	0.148	21	0.222	82,000

On November 2nd, 2023, the Broward MPO agreed to support Broward County Transit's transit safety targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the targets.

3.5.2 Transit Safety Investments in the TIP

The Broward MPO TIP was developed and is managed in cooperation with BCT and SFRTA. It reflects the investment priorities established in the 2050 MTP. The Broward MPO TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the transit safety performance targets. The Broward MPO will continue to coordinate with BCT and SFRTA to maintain and improve the safety of the region's transit system and maintain transit assets in a state of good repair.

Transit safety is a consideration in the methodology the Broward MPO and BCT uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all of the MPO's goals, including transit safety, using a prioritization and project selection process established in the LRTP. This process evaluates projects that, once implemented, are anticipated to improve transit safety in the MPO's planning area. Chapter 5.3, 5.4 and 5.5 of the Broward MPO's TIP documents all funds (local, FTA and STP) that will be used by BCT for transit safety and transit system reliability. The Broward MPO TIP includes 28 projects that address transit safety. This reflects an overall investment of \$1.0 million. A subset of those projects is shown below:

- Broward County Transit Section 5339 Bus and Bus facilities
- SFRTA Section 5337 State of Good Repair
- SFRTA Capital Section 5339 Bus and Bus Facilities

4. Funding Summary

4.1 Five -Year Summary of Projects by Funding Source

Source	2026	2027	2028	2029	2030	Total
Federal	313,966,729	350,885,600	195,502,083	172,138,660	162,055,101	1,194,548,173
Federal Earmark	12,743,301	0	0	0	0	12,743,301
Local	103,723,879	109,298,076	70,636,601	81,786,725	45,406,515	410,851,796
R/W and Bridge Bonds	7,151,576	0	0	0	0	7,151,576
State 100%	380,076,775	592,378,146	351,038,290	334,883,143	286,818,594	1,945,194,948
Toll/Turnpike	542,279,564	590,676,536	95,018,546	296,198,190	65,983,079	1,590,155,915
Total	1,359,941,824	1,643,238,358	712,195,520	885,006,718	560,263,289	5,160,645,709

4.2 Five-Year Summary of Projects by Funding Category

Project #	Project Name	2026	2027	2028	2029	2030	Total
ACBR - ADVANCE CONSTRUCTION (BRT)							
2340649	DISTRICT 4 LOCAL GOVERNMENT BRIDGE INSPECTION SERVICES - ON SYSTEM	1,070,842	35,000	35,000	35,000	0	1,175,842
4512861	DISTRICT 4 LOCAL GOVERNMENT BRIDGE INSPECTION SERVICES - ON SYSTEM	0	2,488,000	20,000	883,521	0	3,391,521
Total		1,070,842	2,523,000	55,000	918,521	0	4,567,363
ACBZ - ADVANCE CONSTRUCTION (BRTZ)							
2340609	DISTRICT 4 LOCAL GOVERNMENT BRIDGE INSPECTION SERVICES - OFF SYSTEM	633,158	0	0	0	0	633,158
4559221	WEST LAKE DRIVE - DIANE RIVER BRIDGE ID865772	0	0	0	0	3,770,000	3,770,000
Total		633,158	0	0	0	3,770,000	4,403,158
ACFP - AC FREIGHT PROG (NFP)							
4435891	SR-5/US-1 SOUTH BOUND ON RAMP TO WEST BOUND I-595	0	0	0	0	9,869,580	9,869,580
4520691	SR-9/I-95 TRUCK MOBILITY & SAFETY ENHANCEMENTS IN BROWARD & PALM BCH.	0	0	1,755,000	0	0	1,755,000
4542791	BROWARD BLVD TRUCK PARKING EXPANSION BROWARD BLVD AT I-95	0	1,000,640	0	10,904,400	0	11,905,040
4547591	TRUCK PARKING FACILITY	0	0	0	1,692,000	0	1,692,000
Total		0	1,000,640	1,755,000	12,596,400	9,869,580	25,221,620
ACNP - ADVANCE CONSTRUCTION NHPP							
4208098	I-595/SR-862/P3 FROM E OF I-75 TO W. OF I-95	26,977,526	27,719,408	0	0	0	54,696,934
4215486	SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR GRIFFIN RD TO ROYAL PALM BLVD	80,470	340,000	0	0	0	420,470
4215487	SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR S ROYAL PALM BLV TO S SW 14 ST	22,075	0	0	0	0	22,075
4296931	SFRTA OPERATING ASSISTANCE DURING I-95 CONSTRUCTION - FHWA	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	20,000,000
4355131	SR-9/I-95 @ SR-842/BROWARD BOULEVARD	0	597,970	0	500,000	5,027,309	6,125,279
4355141	SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT	117,317	0	0	0	0	117,317

5-Year Summary of Projects by Funding Category

Project #	Project Name	2026	2027	2028	2029	2030	Total
ACNP - ADVANCE CONSTRUCTION NHPP							
4358082	SR-9/I-95 FROM S OF COMMERCIAL BLVD. TO CYPRESS CREEK ROAD	0	0	0	0	60,000	60,000
4358083	SR-9/I-95 E OF 95 RAMPS T/FR COMMERCIAL BLVD N ANDREWS AV FRONTAGE RD	286,320	0	0	0	0	286,320
4358087	SR-9/I-95 @ FROM N OF COMMERCIAL BLVD. TO N OF CYPRESS CREEK ROAD	0	0	0	3,934,000	44,551,707	48,485,707
4369642	SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.	2,326,601	68,903,080	0	0	0	71,229,681
4391701	SR-9/I-95 FROM MIAMI-DADE/BROWARD COUNTY LINE TO NORTH OF GRIFFIN ROAD	0	20,000	0	0	0	20,000
4391703	SR-9/I-95 FROM N OF SR-820/HOLLYWOOD TO N OF SR-822/ SHERIDAN ST	0	8,010,000	0	0	0	8,010,000
4398911	SR-869/SW 10TH ST FROM FL TURNPIKE/SAWGRASS EXPRESSWAY TO W OF I-95	1,457,349	334,000	333,000	0	0	2,124,349
4456731	I-595 EASTBOUND TO NORTHBOUND RAMP AT SR-7/US-441	0	150,000	0	0	0	150,000
Total		35,267,658	110,074,458	4,333,000	8,434,000	53,639,016	211,748,132
ACNR - AC NAT HWY PERFORM RESURFACING							
4461962	SR-845 POWERLINE RD FR N OF S PALM AIRE DR TO SR-814/ATL BLVD	0	0	482,090	0	0	482,090
4463721	SR-824/PEMBROKE RD FROM EAST OF OLEANDER DR TO EAST OF SOUTH 61ST AVE	0	5,283,221	0	0	0	5,283,221
4476751	SR-816/OAKLAND PARK BLVD FROM ROCK ISLAND ROAD TO EAST OF NW 31 AVE	0	1,975,981	0	0	0	1,975,981
4484001	SR-824 / PEMBROKE ROAD FROM EAST OF SW 62ND AVENUE TO SW 31ST AVENUE	0	0	0	4,108,201	0	4,108,201
4484021	SR-A1A FROM SHERIDAN STREET TO E DANIA BEACH BLVD	0	0	3,201,095	0	0	3,201,095
4484041	SR-820/HOLLYWOOD BLVD FROM S 44TH AVENUE TO WEST OF I-95	0	0	0	4,088,705	0	4,088,705
4484061	SR-845/POWERLINE ROAD FROM ATLANTIC BLVD TO NW 30TH PLACE	0	0	1,631,723	0	0	1,631,723
4484081	SR-870/COMMERCIAL BLVD FR SW 31ST AVE TO WEST OF SR-845/POWERLINE ROAD	0	0	0	5,103,195	0	5,103,195
4484091	SR-816/OAKLAND PARK BLVD FROM EAST OF I-95 TO SR-A1A	0	0	3,504,310	0	0	3,504,310

5-Year Summary of Projects by Funding Category

Project #	Project Name	2026	2027	2028	2029	2030	Total
ACNR - AC NAT HWY PERFORM RESURFACING							
4498151	SR-5/US-1/FEDERAL HWY FROM SHERIDAN STREET TO N OF OLD GRIFFIN ROAD	0	0	3,545,605	0	0	3,545,605
4498191	SR-25/US-27 FR N OF SR-818/GRIFFIN RD TO N OF SAWGRASS RECREATION PK	0	3,958,602	0	0	0	3,958,602
4498211	SR-838/W SUNRISE BLVD FROM NW 47 AV TO W OF I-95 OVERPASS	0	0	1,769,517	0	0	1,769,517
4498231	SR-810/W HILLSBORO BLVD FROM SR-845/POWERLINE RD TO S MILITARY TRAIL	0	0	0	3,133,118	0	3,133,118
Total		0	11,217,804	14,134,340	16,433,219	0	41,785,363
ACPR - AC - PROTECT GRANT PGM							
4080462	SR-820/PINES BLVD. @ SR-823/FLAMINGO RD	500,000	0	0	0	0	500,000
4435971	SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST	13,159,506	0	0	0	0	13,159,506
4456551	SR-84 AT WESTON ROAD INTERSECTION IMPROVEMENTS	1,775,699	0	0	0	0	1,775,699
4484021	SR-A1A FROM SHERIDAN STREET TO E DANIA BEACH BLVD	0	0	1,619,006	0	0	1,619,006
4484041	SR-820/HOLLYWOOD BLVD FROM S 44TH AVENUE TO WEST OF I-95	0	0	0	871,450	0	871,450
4484081	SR-870/COMMERCIAL BLVD FR SW 31ST AVE TO WEST OF SR-845/POWERLINE ROAD	0	0	0	231,574	0	231,574
4498192	SR-25/US-27 MIAMI-DADE/BWD COUNTY LINE TO N OF GRIFFIN ROAD	0	7,419,633	0	0	0	7,419,633
4515762	TSMA REPLACEMENT PROJECT BROWARD COUNTY	1,375,899	0	0	0	0	1,375,899
Total		16,811,104	7,419,633	1,619,006	1,103,024	0	26,952,767
ACSS - ADVANCE CONSTRUCTION (SS,HSP)							
4435971	SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST	969,100	0	0	0	0	969,100
4456241	SR-817/UNIVERSITY DRIVE FROM NOVA DRIVE TO SR-84	10,807,128	0	0	0	0	10,807,128
4475441	SOUTHBOUND I-95 OFF RAMP TO WESTBOUND I-595	2,235,709	0	0	0	0	2,235,709
4475461	SR-816/OAKLAND PARK BLVD AT NW 31ST AVENUE	0	1,631,702	0	0	0	1,631,702

5-Year Summary of Projects by Funding Category

Project #	Project Name	2026	2027	2028	2029	2030	Total
ACSS - ADVANCE CONSTRUCTION (SS,HSP)							
4475481	SR-858/HALLANDALE BEACH BLVD FR E OF SR-7/441 TO SW 44TH AVENUE	380,478	0	0	0	0	380,478
4475501	SR-814/ATLANTIC BLVD AT LYONS ROAD	1,103,669	0	0	0	0	1,103,669
4475521	SR-84/SE 24TH STREET FROM SW 4TH AVENUE TO SR-5/US-1	50,000	1,170,874	0	0	0	1,220,874
4484001	SR-824 / PEMBROKE ROAD FROM EAST OF SW 62ND AVENUE TO SW 31ST AVENUE	0	0	0	2,430,773	0	2,430,773
4484081	SR-870/COMMERCIAL BLVD FR SW 31ST AVE TO WEST OF SR-845/POWERLINE ROAD	0	0	0	2,442,638	0	2,442,638
4484141	SR-736/DAVIE BLVD FROM SR-7/US-441 TO SW 24TH AVENUE	0	0	0	0	1,825,710	1,825,710
4492781	SR-811/DIXIE HWY FR N OF SR-816/OAKLAND PARK BLVD TO NE 44ST/PROSPECT	908,229	0	0	0	0	908,229
4510761	SR-93/I-75 FROM I-595/SR-869 TO SR-25/US-27	0	2,900,533	0	0	0	2,900,533
4510821	SR-814/W ATLANTIC BOULEVARD AT BANKS ROAD	484,285	0	0	0	0	484,285
4515971	ADVANCED WRONG WAY DETECTION SYSTEM - BROWARD	0	3,494,043	0	0	0	3,494,043
4531421	SR-816/OAKLAND PARK BLVD AT NW 56TH AVENUE - INVERRARY BOULEVARD	0	0	1,012,647	0	0	1,012,647
4531551	DISTRICTWIDE ADVANCED WRONG WAY DRIVING DETECTION SYSTEM	0	0	4,666,789	0	0	4,666,789
4547761	PINES BOULEVARD AT SR-817/UNIVERSITY DRIVE	0	0	0	2,579,937	0	2,579,937
Total		16,938,598	9,197,152	5,679,436	7,453,348	1,825,710	41,094,244
BNIR - INTRASTATE R/W & BRIDGE BONDS							
4355131	SR-9/I-95 @ SR-842/BROWARD BOULEVARD	7,151,576	0	0	0	0	7,151,576
Total		7,151,576	0	0	0	0	7,151,576
BRRP - STATE BRIDGE REPAIR & REHAB							
4414561	SR-838/SUNRISE BLVD OVER INTRACOASTAL WATERWAY BRIDGE #860466 & 860467	1,656,205	0	0	0	0	1,656,205
4458911	SR-870/COMMERCIAL BLVD BRIDGE OVER ICWW	0	8,251,883	0	0	0	8,251,883
4492431	COUNTYWIDE SONOVOID SLAB BRIDGE REHABILITATION	2,756,353	0	0	0	0	2,756,353

5-Year Summary of Projects by Funding Category

Project #	Project Name	2026	2027	2028	2029	2030	Total
BRRP - STATE BRIDGE REPAIR & REHAB							
4492432	COUNTYWIDE SONOVOID SLAB BRIDGE REHABILITATION	0	0	0	3,927,121	0	3,927,121
4492433	COUNTYWIDE SONOVOID SLAB BRIDGE REHABILITATION	0	0	0	4,929,408	0	4,929,408
4492571	SR-842/LAS OLAS BLVD OVER ICWW - BROWARD COUNTY	0	180,000	0	0	0	180,000
4496911	SR-736/DAVIE BLVD BRIDGE OVER SOUTH FORK NEW RIVER (860038)	14,177,023	0	130,000	0	0	14,307,023
4529211	I-75 AND US-27 INTERCHANGE (RAMP E-F)	0	0	0	4,273,664	0	4,273,664
4537291	OAKLAND PARK BLVD BRIDGE OVER N FORK MIDDLE RIVER	0	0	61,362	0	0	61,362
Total		18,589,581	8,431,883	191,362	13,130,193	0	40,343,019
CD23 - CONGRESS GF EARMARKS HIP 2023							
4435971	SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST	5,000,000	0	0	0	0	5,000,000
4441181	SR-736/DAVIE BLVD FROM SR-9/I-95 TO SR-5/US-1	1,848,761	0	0	0	0	1,848,761
Total		6,848,761	0	0	0	0	6,848,761
CD24 - CONGRESS GF EARMARKS HIP 2024							
4435891	SR-5/US-1 SOUTH BOUND ON RAMP TO WEST BOUND I-595	600,000	0	0	0	0	600,000
4549741	SAMPLE ROAD BRIDGE REPLACEMENT PLANNING	1,000,000	0	0	0	0	1,000,000
4549751	SW 7TH AVENUE BRIDGE REHABILITATION	500,000	0	0	0	0	500,000
Total		2,100,000	0	0	0	0	2,100,000
CIGP - COUNTY INCENTIVE GRANT PROGRAM							
4495091	PINE ISLAND ROAD FROM SR-870/COMMERCIAL BLVD TO MCNAB ROAD	0	7,038,885	0	0	0	7,038,885
4495092	PINE ISLAND ROAD FROM MCNAB ROAD TO SOUTHGATE BOULEVARD	0	0	0	6,000,000	3,543,617	9,543,617
Total		0	7,038,885	0	6,000,000	3,543,617	16,582,502
CM - CONGESTION MITIGATION - AQ							

5-Year Summary of Projects by Funding Category

Project #	Project Name	2026	2027	2028	2029	2030	Total
CM - CONGESTION MITIGATION - AQ							
4510761	SR-93/I-75 FROM I-595/SR-869 TO SR-25/US-27	0	1,849,753	0	0	0	1,849,753
Total		0	1,849,753	0	0	0	1,849,753
D - UNRESTRICTED STATE PRIMARY							
2335098	BROWARD NPDES JPA	27,135	27,813	28,508	0	0	83,456
2335381	BROWARD COUNTY STATE HIGHWAY SYSTEM - ROADWAY	1,500,000	1,500,000	1,500,000	1,000,000	0	5,500,000
2335382	BROWARD COUNTY STATE HIGHWAY SYSTEM BRIDGES	1,500,000	1,500,000	1,500,000	0	0	4,500,000
2341271	BROWARD COUNTY INTERSTATE SYSTEM-ROADWAY	15,000	15,000	15,000	15,000	0	60,000
2341272	BROWARD COUNTY INTERSTATE SYSTEM-BRIDGES	30,000	30,000	30,000	30,000	0	120,000
4051182	BROWARD COUNTY JPA'S FOR MAINTENANCE LIGHTING MAINTENANCE	3,830,018	3,943,681	4,060,749	4,181,299	42,000	16,057,747
4051183	BROWARD COUNTY JPA'S FOR LIGHTING MAINTENANCE	288,708	297,373	306,295	315,483	324,945	1,532,804
4067958	DW TSMO DEVICE MAINTENANCE	0	0	0	0	7,000,000	7,000,000
4093545	SERVICE CONTRACT PAYMENTS PER S. 339.0809, F.S.	23,067,149	14,345,610	12,341,053	19,459,246	4,926,813	74,139,871
4098221	SR-824/PEMBROKE ROAD FROM US-441/SR-7 EAST TO I-95 CITY OF HOLLYWOOD	5,000	5,000	0	0	0	10,000
4203215	BROWARD COUNTY YOUTH PROGRAM	0	0	1,001	0	0	1,001
4208093	I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	1,394,199	1,449,967	1,507,966	1,568,285	1,631,016	7,551,433
4242669	BROWARD COUNTY SHOULDER REPAIR/REDRESS	0	125,000	0	0	0	125,000
4280736	BROWARD COUNTY PRESSURE CLEANING AND COATING	0	100,000	0	0	0	100,000
4280737	BROWARD COUNTY PRESSURE CLEANING AND COATING	0	0	0	100,000	100,000	200,000
4283337	BROWARD NPDES CORRECTIVE ACTIONS	450,000	450,000	450,000	0	0	1,350,000
4283338	BROWARD NPDES CORRECTIVE ACTIONS	0	0	0	450,000	450,000	900,000
4325964	BROWARD NPDES SWEEPING	400,000	400,000	400,000	0	0	1,200,000
4329182	INTERSTATE ASSET MANAGEMENT BROWARD COUNTY	10,657,777	10,157,777	9,334,385	2,395,656	0	32,545,595

5-Year Summary of Projects by Funding Category

Project #	Project Name	2026	2027	2028	2029	2030	Total
D - UNRESTRICTED STATE PRIMARY							
4346824	BROWARD COUNTY PAVEMENT STRIPING	500,000	500,000	500,000	0	0	1,500,000
4346825	BROWARD COUNTY PAVEMENT STRIPING	0	0	0	500,000	500,000	1,000,000
4356137	LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL	450,000	450,000	0	0	0	900,000
4356139	LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL	0	0	500,000	500,000	500,000	1,500,000
4362216	BROWARD COUNTY ASPHALT REPAIR	150,000	0	0	0	0	150,000
4362217	BROWARD COUNTY ASPHALT REPAIR	0	350,000	350,000	350,000	0	1,050,000
4373154	HERBICIDE TREATMENT BROWARD COUNTY	0	100,000	0	0	0	100,000
4373155	HERBICIDE TREATMENT BROWARD COUNTY	0	0	0	150,000	150,000	300,000
4378743	BROWARD COUNTY PAVEMENT MARKER	350,000	350,000	350,000	0	0	1,050,000
4378793	BROWARD COUNTY STATE MAINTENANCE OF TRAFFIC	100,000	0	0	0	0	100,000
4378794	BROWARD COUNTY STATE MAINTENANCE OF TRAFFIC	0	100,000	100,000	100,000	0	300,000
4378795	BROWARD COUNTY STATE MAINTENANCE OF TRAFFIC	0	0	0	0	100,000	100,000
4378803	BROWARD COUNTY SIGN REPLACEMENT	250,000	250,000	250,000	0	0	750,000
4378804	BROWARD COUNTY SIGN REPLACEMENT	0	0	0	250,000	250,000	500,000
4389915	BROWARD COUNTY CLEARING AND GRUBBING	50,000	50,000	0	0	0	100,000
4389917	BROWARD COUNTY CLEARING AND GRUBBING	0	0	50,000	50,000	50,000	150,000
4397803	BROWARD COUNTY MISC ROAD CONCRETE	500,000	0	0	0	0	500,000
4397804	BROWARD COUNTY MISC ROAD CONCRETE	0	500,000	500,000	0	0	1,000,000
4397805	BROWARD COUNTY MISC ROAD CONCRETE	0	0	0	500,000	500,000	1,000,000
4397815	BROWARD PAVEMENT MARKINGS & STRIPING HAND WORK	300,000	300,000	300,000	0	0	900,000
4397816	BROWARD PAVEMENT MARKINGS & STRIPING HAND WORK	0	0	0	300,000	300,000	600,000
4410424	BROWARD COUNTY DRAINAGE	350,000	350,000	350,000	0	0	1,050,000
4410425	BROWARD COUNTY DRAINAGE	0	0	0	350,000	350,000	700,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2026	2027	2028	2029	2030	Total
D - UNRESTRICTED STATE PRIMARY							
4413103	CONTINUING SERVICES FOR BRIDGE INSPECTION OF STATE BRIDGES (SOUTH)	729,173	500,425	0	0	0	1,229,598
4413104	CONTINUING SERVICES FOR BRIDGE INSPECTION OF STATE BRIDGES (SOUTH)	0	0	825,783	543,019	825,783	2,194,585
4441782	BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR & FENCE	250,000	250,000	250,000	0	0	750,000
4441783	BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR & FENCE	0	0	0	250,000	250,000	500,000
4447685	D/W STRUCTURES REPAIRS PUSHBUTTON-ANCILLARIES	350,000	0	0	0	0	350,000
4447686	DISTRICTWIDE STRUCTURES REPAIRS PUSHBUTTON - BRIDGES	500,000	0	0	0	0	500,000
4447687	D/W STRUCTURES REPAIRS PUSHBUTTON-ANCILLARIES	0	350,000	350,000	350,000	0	1,050,000
4447688	DISTRICTWIDE STRUCTURES REPAIRS PUSHBUTTON - BRIDGES	0	500,000	500,000	500,000	0	1,500,000
4447689	D/W STRUCTURES REPAIRS PUSHBUTTON-ANCILLARIES	0	0	0	0	350,000	350,000
4462103	BROWARD LITTER AND DEBRIS REMOVAL	250,000	250,000	250,000	0	0	750,000
4462104	BROWARD LITTER AND DEBRIS REMOVAL	0	0	0	250,000	250,000	500,000
4468963	BROWARD OPERATIONS CENTER - FUEL ISLAND UPGRADE	60,000	0	0	0	0	60,000
4468966	BROWARD OPERATIONS CENTER - FIRE ALARM SYSTEM PANEL UPGRADE	0	0	80,000	0	0	80,000
4468967	BROWARD OPERATIONS CENTER - REPLACE VEEDER ROOT SYSTEM	37,000	0	0	0	0	37,000
4492592	BROWARD COUNTY MANHOLE & INLET REPAIRS	0	75,000	0	0	0	75,000
4492593	BROWARD COUNTY MANHOLE & INLET REPAIRS	0	0	0	150,000	150,000	300,000
4493242	BROWARD GENERAL PAVEMENT REPAIRS	0	125,000	0	0	0	125,000
4493243	BROWARD COUNTY RIGID PAVEMENT REPAIRS	0	0	0	200,000	200,000	400,000
4500522	NETWORK CABLE REPLACEMENT	35,000	0	0	0	0	35,000
4500529	FLOORING REPLACEMENT	45,000	0	0	0	0	45,000
4500532	BROWARD MATERIALS LAB CONST - NEW SIDE WALKS	0	40,000	0	0	0	40,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2026	2027	2028	2029	2030	Total
D - UNRESTRICTED STATE PRIMARY							
4500533	BROWARD MATERIALS LAB - FLOOR TILE REPLACEMENT	0	150,000	0	0	0	150,000
4500534	BROWARD MATERIALS LAB - RESURFACING/ SEALING PARKING LOT	240,000	0	0	0	0	240,000
4500538	BROWARD MATERIALS LAB FIRE ALARM CONTROL	30,000	0	0	0	0	30,000
4501231	BROWARD COUNTY MOWING PRIMARY	300,000	0	0	0	0	300,000
4501232	BROWARD COUNTY MOWING PRIMARY	0	325,000	325,000	325,000	0	975,000
4501233	BROWARD COUNTY MOWING PRIMARY	0	0	0	0	325,000	325,000
4504962	BROWARD COUNTY SUPPLEMENTAL CREW LABOR	0	600,000	0	0	0	600,000
4504963	BROWARD COUNTY SUPPLEMENTAL CREW LABOR	0	0	0	600,000	600,000	1,200,000
4505785	D/W TRAFFIC SIGNAL MAST ARM COATING	0	500,000	0	0	0	500,000
4505786	D/W TRAFFIC SIGNAL MAST ARM COATING	0	0	0	500,000	500,000	1,000,000
4512881	BROWARD COUNTY INSTALL HANDRAILS	100,000	100,000	0	0	0	200,000
4512882	BROWARD COUNTY INSTALL HANDRAILS	0	0	200,000	200,000	200,000	600,000
4512891	BROWARD COUNTY TREE TRIMMING	300,000	0	0	0	0	300,000
4512892	BROWARD COUNTY TREE TRIMMING	0	300,000	300,000	300,000	0	900,000
4512893	BROWARD COUNTY TREE TRIMMING	0	0	0	0	300,000	300,000
4515871	BROWARD COUNTY JPA SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM	0	0	2,510,450	2,993,615	2,791,331	8,295,396
4516301	FT. LAUDERDALE DISTRICT HEADQUARTERS - SURGE PROTECTOR	0	0	35,000	0	0	35,000
4534111	BROWARD COUNTY PUSHBUTTON DESILTING	400,000	400,000	0	0	0	800,000
4534112	BROWARD COUNTY PUSHBUTTON DESILTING	0	0	400,000	400,000	400,000	1,200,000
4536341	BROWARD COUNTY PAVEMENT MARKINGS - LONG LINE	200,000	0	0	0	0	200,000
4536342	BROWARD COUNTY PAVEMENT MARKINGS - LONG LINE	0	200,000	200,000	200,000	0	600,000
4540904	TURNPIKE POMPAÑO OPERATIONS CENTER LED LIGHTING UPGRADE - INTERIOR	40,000	0	0	0	0	40,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2026	2027	2028	2029	2030	Total
D - UNRESTRICTED STATE PRIMARY							
4540905	TURNPIKE POMPANO OPERATIONS CENTER-SELECT IMPACT WINDOW REPLACEMENTS	36,000	0	0	0	0	36,000
4542912	DW RAILROAD BRIDGE INSPECTION,FLAGGING AND ANALYSIS	400,000	250,000	0	0	0	650,000
4549871	BROWARD COUNTY SHOULDER REPAIR/REDRESS	0	0	0	125,000	125,000	250,000
4556481	GENERATOR TANK REPLACEMENT	35,000	0	0	0	0	35,000
4557131	LIGHTING DEFICIENCY AND ENERGY REDUCTION	0	30,000	0	0	0	30,000
4557141	BROWARD MATERIALS OFFICE - NEW SIDE WALK	0	40,000	0	0	0	40,000
4557151	BROWARD OPERATION - CARPET REPLACEMENT (AUDITORIUM)	0	60,000	0	0	0	60,000
4557191	LIGHTING DEFICIENCY AND ENERGY REDUCTION	0	0	35,000	0	0	35,000
Total		50,502,159	42,692,646	40,986,190	40,451,603	24,441,888	199,074,486
DDR - DISTRICT DEDICATED REVENUE							
2317237	BROWARD COUNTY ROAD RANGER SERVICE PATROL	0	0	0	0	222,756	222,756
4071864	BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE	12,455,733	0	5,145,828	8,075,174	8,398,181	34,074,916
4080462	SR-820/PINES BLVD. @ SR-823/FLAMINGO RD	1,000,000	1,200,000	1,429,201	0	0	3,629,201
4093544	SR-9/I-95 FROM S OF SR-820/HOLLYWOOD BLVD TO DAVIE BLVD	3,407,216	0	0	0	0	3,407,216
4162573	BROWARD ITS FACILITY OPERATIONS AND MAINTENANCE JPA	804,780	1,002,800	700,194	721,200	724,836	3,953,810
4179831	SFRTA BLOCK GRANT FOR FEEDER BUS	1,160,480	2,365,555	2,436,522	2,436,522	0	8,399,079
4190595	SR-811/DIXIE HIGHWAY FROM HAMMONDVILLE ROAD TO SW 4TH STREET	37,269	38,015	38,776	39,551	0	153,611
4190596	SR-811/DIXIE HIGHWAY FROM HAMMONDVILLE ROAD TO SW 4TH STREET	0	33,000	34,000	0	0	67,000
4208093	I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	17,164,150	20,906,740	21,362,063	17,999,562	18,133,006	95,565,521
4223325	I-95/75/SEVERE INCIDENT RESPONSE VEHICLE (SIRV)	1,116,382	1,116,382	1,300,426	0	0	3,533,190
4278011	BROWARD COUNTY JPA SIGNAL MAINTENANCE & OPS ON SHS	29,020	1,035,000	0	0	0	1,064,020

5-Year Summary of Projects by Funding Category

Project #	Project Name	2026	2027	2028	2029	2030	Total
DDR - DISTRICT DEDICATED REVENUE							
4292496	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	1,231,750	0	0	0	0	1,231,750
4292497	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	0	0	1,976,192	0	0	1,976,192
4292498	BROWARD COUNTY PUSH-BUTTON TRAFFIC OPS - ROADWAY	0	0	0	0	2,292,069	2,292,069
4292536	BROWARD OPS GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	200,000	0	0	0	0	200,000
4292537	BROWARD OPS GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	200,000	0	0	0	0	200,000
4292539	BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	0	0	200,000	0	0	200,000
4311481	SR-811/DIXIE HWY NB RTL @ NE 48 STREET	25,000	25,000	25,000	25,000	0	100,000
4327091	I-75/SR-93 EAST SIDE RAMP IMPROVEMENTS AT GRIFFIN ROAD	0	0	330,544	0	0	330,544
4337343	BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT	200,000	0	0	0	0	200,000
4337344	BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT	0	200,000	0	0	0	200,000
4337345	BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT	0	0	0	100,000	0	100,000
4344771	SR-93/I-75 FROM SOUTH OF GRIFFIN RD TO SOUTH OF I-75/I-595 INTERCHANGE	0	0	2,730,030	0	0	2,730,030
4347115	BROWARD COUNTY PAVEMENT MARKINGS & SIGNING	1,140,080	0	0	0	0	1,140,080
4347116	BROWARD COUNTY PAVEMENT MARKINGS & SIGNING	0	0	1,169,880	0	0	1,169,880
4347117	BROWARD COUNTY PAVEMENT MARKINGS & SIGNING	0	0	0	0	1,784,256	1,784,256
4355131	SR-9/I-95 @ SR-842/BROWARD BOULEVARD	440,000	300,000	165,000	0	0	905,000
4358081	SR-9/I-95 FROM S. OF SR-870/COMMERCIAL BLVD. TO N. OF CYPRESS CREEK RD	1,875,000	0	0	0	0	1,875,000
4358083	SR-9/I-95 E OF 95 RAMPS T/FR COMMERCIAL BLVD N ANDREWS AV FRONTAGE RD	4,394,907	73,610	0	0	0	4,468,517
4363394	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	1,738,309	0	0	0	0	1,738,309

5-Year Summary of Projects by Funding Category

Project #	Project Name	2026	2027	2028	2029	2030	Total
DDR - DISTRICT DEDICATED REVENUE							
4363395	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	0	0	2,083,783	0	0	2,083,783
4363396	BROWARD COUNTY PUSH-BUTTON CONTRACT TRAFFIC SIGNAL CONST	0	0	0	0	2,292,069	2,292,069
4363763	DISTRICTWIDE TRAFFIC OPERATIONS SAFETY REVIEWS AND STUDIES	300,000	0	0	0	0	300,000
4369642	SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.	0	3,740,654	0	0	0	3,740,654
4369643	SR-9/I-95 FROM S OF SR-869 / SW 10TH STREET TO BROWARD/PALM BEACH CL	0	0	0	249,792	0	249,792
4398912	SR-869/SW 10TH STREET FROM SR-845/POWERLINE ROAD TO MILITARY TRAIL	0	0	0	539,976	0	539,976
4402621	BROWARD BOULEVARD FROM FLAMINGO ROAD TO SOUTHWEST 1ST AVENUE	0	780,000	803,400	827,502	0	2,410,902
4413191	SR-93/I-75 FROM SR-823/SHERIDAN STREET TO SOUTH OF I-595	1,645,205	0	0	0	0	1,645,205
4414561	SR-838/SUNRISE BLVD OVER INTRACOASTAL WATERWAY BRIDGE #860466 & 860467	950,715	0	0	0	0	950,715
4417132	COPANS ROAD GRADE SEPARATION @ SOUTH FLORIDA RAIL CORRIDOR	0	500,000	0	0	0	500,000
4419551	SR-5/US-1 @ SR-838/SUNRISE BOULEVARD	0	0	134,000	2,500,000	18,996,344	21,630,344
4435891	SR-5/US-1 SOUTH BOUND ON RAMP TO WEST BOUND I-595	0	0	0	800,000	4,725,820	5,525,820
4435971	SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST	16,533,977	0	0	0	0	16,533,977
4441181	SR-736/DAVIE BLVD FROM SR-9/I-95 TO SR-5/US-1	1,625,087	0	0	0	0	1,625,087
4441191	SR-814/ATLANTIC BLVD FROM SR-7/US-441 TO SR-9/I-95	0	2,942,228	0	0	0	2,942,228
4441201	MOVABLE BRIDGE INTEGRATION INTO TSM&O - VARIOUS LOCATIONS	0	0	6,033,268	0	0	6,033,268
4441224	SR-93/I-75/ALLIGATOR ALLEY FR MP 31.261 TO BROWARD/COLLIER COUNTY LINE	250,000	0	0	0	0	250,000
4442012	SR-869 AND SR-9/I-95 ALONG SR-869 & I-95 CORRIDOR	1,500,000	0	0	0	0	1,500,000
4442013	SR-869 AND SR-9/I-95 ALONG SR-869 & I-95 CORRIDOR	1,500,000	0	0	0	0	1,500,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2026	2027	2028	2029	2030	Total
DDR - DISTRICT DEDICATED REVENUE							
4448441	FORT LAUDERDALE/HOLLYWOOD INT'L AIRPORT AUTOMATED PEOPLE MOVER	0	1,259,960	1,489,991	0	0	2,749,951
4449772	SR-820/ PINES BLVD AT NW 196TH AVE	125,000	0	0	977,161	0	1,102,161
4456241	SR-817/UNIVERSITY DRIVE FROM NOVA DRIVE TO SR-84	252,074	0	0	0	0	252,074
4456551	SR-84 AT WESTON ROAD INTERSECTION IMPROVEMENTS	2,773,555	0	0	0	0	2,773,555
4458911	SR-870/COMMERCIAL BLVD BRIDGE OVER ICWW	0	1,829,163	0	0	0	1,829,163
4458913	SR-810/HILLSBORO BLVD. BRIDGE OVER ICWW	0	0	1,240,000	0	0	1,240,000
4461962	SR-845 POWERLINE RD FR N OF S PALM AIRE DR TO SR-814/ATL BLVD	0	0	1,140,331	0	0	1,140,331
4463721	SR-824/PEMBROKE RD FROM EAST OF OLEANDER DR TO EAST OF SOUTH 61ST AVE	0	1,295,832	0	0	0	1,295,832
4463781	SR-845/POWERLINE RD FROM SW 10TH ST TO BROWARD/PALM BEACH COUNTY LINE	0	0	0	500,000	500,000	1,000,000
4463801	SR-7/US-441 @ SR-870/COMMERCIAL BLVD	1,000,000	0	0	0	0	1,000,000
4476751	SR-816/OAKLAND PARK BLVD FROM ROCK ISLAND ROAD TO EAST OF NW 31 AVE	0	5,752,853	0	0	0	5,752,853
4479221	SR-822/SHERIDAN STREET FROM DIXIE HIGHWAY TO SR-5/US 1	500,000	0	2,000,000	0	0	2,500,000
4480591	D/W SAFETY REVIEWS & STUDIES	300,000	300,000	300,000	200,000	200,000	1,300,000
4481322	SR-820/HOLLYWOOD BLVD FROM SR-5/ US-1 TO SR-A1A	250,000	0	0	0	0	250,000
4484001	SR-824 / PEMBROKE ROAD FROM EAST OF SW 62ND AVENUE TO SW 31ST AVENUE	319,437	0	0	2,024,443	0	2,343,880
4484011	SR-5 / US1 FROM SOUTH OF ATLANTIC BLVD TO NORTH OF SAMPLE ROAD	0	0	0	9,880,871	0	9,880,871
4484021	SR-A1A FROM SHERIDAN STREET TO E DANIA BEACH BLVD	0	0	900,378	0	0	900,378
4484041	SR-820/HOLLYWOOD BLVD FROM S 44TH AVENUE TO WEST OF I-95	0	0	0	426,342	0	426,342
4484051	SR-A1A FROM FLAMINGO AVENUE TO SOUTH OF PINE AVE	466,669	0	0	0	0	466,669
4484061	SR-845/POWERLINE ROAD FROM ATLANTIC BLVD TO NW 30TH PLACE	0	0	6,653,435	0	0	6,653,435

5-Year Summary of Projects by Funding Category

Project #	Project Name	2026	2027	2028	2029	2030	Total
DDR - DISTRICT DEDICATED REVENUE							
4484081	SR-870/COMMERCIAL BLVD FR SW 31ST AVE TO WEST OF SR-845/POWERLINE ROAD	0	820,996	0	828,766	0	1,649,762
4484091	SR-816/OAKLAND PARK BLVD FROM EAST OF I-95 TO SR-A1A	0	0	6,180,793	0	0	6,180,793
4484141	SR-736/DAVIE BLVD FROM SR-7/US-441 TO SW 24TH AVENUE	0	0	0	0	3,739,805	3,739,805
4493311	SR-811/DIXIE HWY FROM SR-816/OAKLAND PARK BLVD TO PROSPECT RD	0	200,000	0	600,000	0	800,000
4495621	SR-817/UNIVERSITY DR @ ROYAL PALM BLVD.	0	75,000	0	360,000	0	435,000
4495641	A1A/SE 20 AVE @ SR 810/E HILLSBORO BLVD	0	75,000	0	360,000	0	435,000
4495651	SR-858/HALLANDALE BEACH BLVD @ NE 14 AVE	0	75,000	0	360,000	0	435,000
4496321	NORTH PERRY AIRPORT PERIMETER PATH (CONSTRUCTION)	0	3,912,400	0	0	0	3,912,400
4498151	SR-5/US-1/FEDERAL HWY FROM SHERIDAN STREET TO N OF OLD GRIFFIN ROAD	0	100,000	373,323	0	0	473,323
4498161	SR-818/GRIFFIN RD FROM S UNIVERSITY DR TO FLORIDA TURNPIKE	0	0	0	8,319,314	0	8,319,314
4498191	SR-25/US-27 FR N OF SR-818/GRIFFIN RD TO N OF SAWGRASS RECREATION PK	0	16,064,216	3,096,111	0	0	19,160,327
4498211	SR-838/W SUNRISE BLVD FROM NW 47 AV TO W OF I-95 OVERPASS	0	0	8,530,341	0	0	8,530,341
4498231	SR-810/W HILLSBORO BLVD FROM SR-845/POWERLINE RD TO S MILITARY TRAIL	100,000	0	0	3,013,089	0	3,113,089
4498251	SR-A1A/SE 17 ST FROM US-1/FEDERAL HWY TO MAYAN DRIVE	0	0	300,000	0	0	300,000
4498271	SR-84/MARINA BLVD FROM E OF CANAL DRIVE TO SW 26TH TERRACE	0	4,068,990	0	0	0	4,068,990
4510431	I-95/SR-9 AND COPANS ROAD INTERCHANGE	0	1,445,961	0	0	0	1,445,961
4510761	SR-93/I-75 FROM I-595/SR-869 TO SR-25/US-27	0	5,476,732	0	0	0	5,476,732
4514061	SR-834/SAMPLE RD. FROM BLOUNT RD TO NE 3RD AVE.	0	0	750,000	0	0	750,000
4514071	SR-811/DIXIE HWY FROM SAMPLE RD. TO BROWARD/PALM BEACH CO. LINE	0	0	0	0	750,000	750,000
4514931	SR-842/BROWARD BLVD. FROM W OF BERKELEY BLVD TO W OF NW 28TH WAY	1,653,681	0	0	0	0	1,653,681

5-Year Summary of Projects by Funding Category

Project #	Project Name	2026	2027	2028	2029	2030	Total
DDR - DISTRICT DEDICATED REVENUE							
4515762	T SMA REPLACEMENT PROJECT BROWARD COUNTY	240,782	0	0	0	0	240,782
4531541	SR-816/OAKLAND PARK AT SR-7/US-441 CENTER TURN OVERPASS	1,500,000	0	0	0	0	1,500,000
4531551	DISTRICTWIDE ADVANCED WRONG WAY DRIVING DETECTION SYSTEM	0	0	1,983,134	0	0	1,983,134
4533901	SR-820 HOLLYWOOD BLVD - MP SX1019.84	0	1,113,125	0	0	0	1,113,125
4534272	SR-5/US-1 FR LAS OLAS BLVD SR-842/BROWARD BLVD FR ANDREWS AVE TO US-1	0	0	0	0	250,000	250,000
4534312	SR-A1A FROM SOUTH OF ARIZONA ST TO COUNTYLINE ROAD	0	0	250,000	0	0	250,000
4535101	I-75/SR-93/ ALLIGATOR ALLEY	0	52,745	0	0	0	52,745
4547721	SR-870/COMMERCIAL BOULEVARD GRADE CROSSING REHABILITATION SFRC	1,000,000	0	0	0	0	1,000,000
4547761	PINES BOULEVARD AT SR-817/UNIVERSITY DRIVE	610,537	0	0	0	0	610,537
4547771	SR-870/COMMERCIAL BLVD FR UNIVERSITY DR TO W. OF ROCK ISLAND ROAD	0	0	0	0	400,000	400,000
4547801	FORT LAUDERDALE EXECUTIVE AIRPORT CONSTRUCT RUNWAY 9 PARALELL TAXIWAY	1,114,500	0	0	0	0	1,114,500
4550051	NORTH PERRY AIRPORT - PHASE I - WASTE WATER IMPROVEMENTS CONSTRUCTION	0	0	4,800,000	0	0	4,800,000
4553151	SR-817/UNIVERSITY DRIVE FR. N. OF JOHNSON ST TO N. OF SW 36TH ST	0	0	0	0	2,000,000	2,000,000
4553161	SR-817/UNIVERSITY DR FR N OF SOUTHGATE TO N OF RAMBLEWOOD DRIVE	0	0	0	0	600,000	600,000
4553351	POMPANO BEACH FEC-SOUTH FLORIDA RAIL CORRIDOR CONNECTION	0	0	500,000	0	0	500,000
4554341	GUARDRAIL INSTALLATION SEVERAL LOCATIONS ALONG I-75/ALLIGATOR ALLEY	0	2,640,985	0	0	0	2,640,985
Total		85,131,295	82,817,942	88,585,944	62,164,265	66,009,142	384,708,588
DEM - ENVIRONMENTAL MITIGATION							
4554341	GUARDRAIL INSTALLATION SEVERAL LOCATIONS ALONG I-75/ALLIGATOR ALLEY	0	700,000	0	0	0	700,000
Total		0	700,000	0	0	0	700,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2026	2027	2028	2029	2030	Total
DI - ST. - S/W INTER/INTRASTATE HWY							
4208093	I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	1,873,031	1,897,039	7,301,334	91,253,972	93,954,086	196,279,462
4369642	SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.	0	240,635,138	0	0	0	240,635,138
Total		1,873,031	242,532,177	7,301,334	91,253,972	93,954,086	436,914,600
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
2281041	DISTRICT WIDE/COMMUNITY SAFETY PROGRAM/SECTION 402	50,000	50,000	50,000	0	50,000	200,000
4080462	SR-820/PINES BLVD. @ SR-823/FLAMINGO RD	0	80,000	80,000	0	0	160,000
4093544	SR-9/I-95 FROM S OF SR-820/HOLLYWOOD BLVD TO DAVIE BLVD	119,777	0	0	0	0	119,777
4292496	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	169,950	0	0	0	0	169,950
4292497	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	0	0	93,160	0	0	93,160
4292498	BROWARD COUNTY PUSH-BUTTON TRAFFIC OPS - ROADWAY	0	0	0	0	98,515	98,515
4296504	CONTINUING SERVICES FOR SAFETY STUDIES AND ROAD SAFETY AUDITS	10,000	10,000	10,000	0	0	30,000
4344771	SR-93/I-75 FROM SOUTH OF GRIFFIN RD TO SOUTH OF I-75/I-595 INTERCHANGE	0	28,246	145,680	0	0	173,926
4347115	BROWARD COUNTY PAVEMENT MARKINGS & SIGNING	90,640	0	0	0	0	90,640
4347116	BROWARD COUNTY PAVEMENT MARKINGS & SIGNING	0	0	49,320	0	0	49,320
4347117	BROWARD COUNTY PAVEMENT MARKINGS & SIGNING	0	0	0	0	95,880	95,880
4355131	SR-9/I-95 @ SR-842/BROWARD BOULEVARD	72,000	0	0	0	0	72,000
4358083	SR-9/I-95 E OF 95 RAMPS T/FR COMMERCIAL BLVD N ANDREWS AV FRONTAGE RD	114,430	0	0	0	0	114,430
4363394	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	174,760	0	0	0	0	174,760
4363395	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	0	0	95,720	0	0	95,720
4363396	BROWARD COUNTY PUSH-BUTTON CONTRACT TRAFFIC SIGNAL CONST	0	0	0	0	98,515	98,515

5-Year Summary of Projects by Funding Category

Project #	Project Name	2026	2027	2028	2029	2030	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4363763	DISTRICTWIDE TRAFFIC OPERATIONS SAFETY REVIEWS AND STUDIES	10,000	10,000	10,000	10,000	10,000	50,000
4369643	SR-9/I-95 FROM S OF SR-869 / SW 10TH STREET TO BROWARD/PALM BEACH CL	0	0	0	39,966	0	39,966
4378323	SR-93/I-75 FROM DADE/BROWARD COUNTY LINE TO S OF GRIFFIN RD.	0	0	0	0	80,694	80,694
4398912	SR-869/SW 10TH STREET FROM SR-845/POWERLINE ROAD TO MILITARY TRAIL	0	0	0	20,000	0	20,000
4413191	SR-93/I-75 FROM SR-823/SHERIDAN STREET TO SOUTH OF I-595	80,031	0	0	0	0	80,031
4417231	SR-9/I-95 NORTHBOUND OFF-RAMP TO EASTBOUND I-595	47,538	0	0	0	0	47,538
4419551	SR-5/US-1 @ SR-838/SUNRISE BOULEVARD	0	0	40,000	0	87,723	127,723
4435971	SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST	90,136	0	0	0	0	90,136
4441181	SR-736/DAVIE BLVD FROM SR-9/I-95 TO SR-5/US-1	71,993	0	0	0	0	71,993
4441191	SR-814/ATLANTIC BLVD FROM SR-7/US-441 TO SR-9/I-95	0	108,668	0	0	0	108,668
4441201	MOVABLE BRIDGE INTEGRATION INTO TSM&O - VARIOUS LOCATIONS	0	0	95,113	30,317	0	125,430
4449772	SR-820/ PINES BLVD AT NW 196TH AVE	20,000	0	0	85,193	0	105,193
4456551	SR-84 AT WESTON ROAD INTERSECTION IMPROVEMENTS	88,885	0	0	0	0	88,885
4458911	SR-870/COMMERCIAL BLVD BRIDGE OVER ICWW	0	130,923	0	0	0	130,923
4461962	SR-845 POWERLINE RD FR N OF S PALM AIRE DR TO SR-814/ATL BLVD	0	0	174,900	0	0	174,900
4463721	SR-824/PEMBROKE RD FROM EAST OF OLEANDER DR TO EAST OF SOUTH 61ST AVE	0	96,848	0	0	0	96,848
4463781	SR-845/POWERLINE RD FROM SW 10TH ST TO BROWARD/PALM BEACH COUNTY LINE	0	0	0	40,000	0	40,000
4476751	SR-816/OAKLAND PARK BLVD FROM ROCK ISLAND ROAD TO EAST OF NW 31 AVE	0	70,023	0	0	0	70,023
4479221	SR-822/SHERIDAN STREET FROM DIXIE HIGHWAY TO SR-5/US 1	5,000	0	0	0	0	5,000
4480581	CONTINUING SERVICES SAFETY REVIEW AND STUDIES	15,000	15,000	15,000	15,000	0	60,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2026	2027	2028	2029	2030	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4480591	D/W SAFETY REVIEWS & STUDIES	10,000	10,000	10,000	10,000	10,000	50,000
4484001	SR-824 / PEMBROKE ROAD FROM EAST OF SW 62ND AVENUE TO SW 31ST AVENUE	0	0	0	132,909	0	132,909
4484011	SR-5 / US1 FROM SOUTH OF ATLANTIC BLVD TO NORTH OF SAMPLE ROAD	0	0	36,917	0	0	36,917
4484021	SR-A1A FROM SHERIDAN STREET TO E DANIA BEACH BLVD	0	0	102,647	0	0	102,647
4484041	SR-820/HOLLYWOOD BLVD FROM S 44TH AVENUE TO WEST OF I-95	0	0	0	121,477	0	121,477
4484051	SR-A1A FROM FLAMINGO AVENUE TO SOUTH OF PINE AVE	89,545	0	0	0	0	89,545
4484061	SR-845/POWERLINE ROAD FROM ATLANTIC BLVD TO NW 30TH PLACE	0	0	88,573	0	0	88,573
4484081	SR-870/COMMERCIAL BLVD FR SW 31ST AVE TO WEST OF SR-845/POWERLINE ROAD	0	0	0	72,885	0	72,885
4484091	SR-816/OAKLAND PARK BLVD FROM EAST OF I-95 TO SR-A1A	0	0	170,358	0	0	170,358
4484141	SR-736/DAVIE BLVD FROM SR-7/US-441 TO SW 24TH AVENUE	0	0	0	0	87,520	87,520
4492431	COUNTYWIDE SONOVOID SLAB BRIDGE REHABILITATION	26,046	0	0	0	0	26,046
4492432	COUNTYWIDE SONOVOID SLAB BRIDGE REHABILITATION	0	0	0	64,197	0	64,197
4492433	COUNTYWIDE SONOVOID SLAB BRIDGE REHABILITATION	0	0	0	67,920	0	67,920
4492571	SR-842/LAS OLAS BLVD OVER ICWW - BROWARD COUNTY	118,036	0	0	0	0	118,036
4493311	SR-811/DIXIE HWY FROM SR-816/OAKLAND PARK BLVD TO PROSPECT RD	0	0	0	10,000	0	10,000
4495621	SR-817/UNIVERSITY DR @ ROYAL PALM BLVD.	0	0	0	10,000	0	10,000
4495641	A1A/SE 20 AVE @ SR 810/E HILLSBORO BLVD	0	0	0	10,000	0	10,000
4495651	SR-858/HALLANDALE BEACH BLVD @ NE 14 AVE	0	0	0	10,000	0	10,000
4496911	SR-736/DAVIE BLVD BRIDGE OVER SOUTH FORK NEW RIVER (860038)	92,740	0	0	0	0	92,740
4498151	SR-5/US-1/FEDERAL HWY FROM SHERIDAN STREET TO N OF OLD GRIFFIN ROAD	0	0	75,854	0	0	75,854

5-Year Summary of Projects by Funding Category

Project #	Project Name	2026	2027	2028	2029	2030	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4498161	SR-818/GRIFFIN RD FROM S UNIVERSITY DR TO FLORIDA TURNPIKE	0	0	0	127,803	0	127,803
4498191	SR-25/US-27 FR N OF SR-818/GRIFFIN RD TO N OF SAWGRASS RECREATION PK	0	81,514	0	0	0	81,514
4498211	SR-838/W SUNRISE BLVD FROM NW 47 AV TO W OF I-95 OVERPASS	0	0	99,541	0	0	99,541
4498231	SR-810/W HILLSBORO BLVD FROM SR-845/POWERLINE RD TO S MILITARY TRAIL	0	0	0	82,210	0	82,210
4498251	SR-A1A/SE 17 ST FROM US-1/FEDERAL HWY TO MAYAN DRIVE	0	0	7,000	0	0	7,000
4498271	SR-84/MARINA BLVD FROM E OF CANAL DRIVE TO SW 26TH TERRACE	0	121,711	0	0	0	121,711
4510431	I-95/SR-9 AND COPANS ROAD INTERCHANGE	0	63,720	0	0	0	63,720
4514061	SR-834/SAMPLE RD. FROM BLOUNT RD TO NE 3RD AVE.	0	0	5,000	0	0	5,000
4514071	SR-811/DIXIE HWY FROM SAMPLE RD. TO BROWARD/PALM BEACH CO. LINE	0	0	0	0	5,000	5,000
4515762	TSMA REPLACEMENT PROJECT BROWARD COUNTY	72,482	0	0	0	0	72,482
4529211	I-75 AND US-27 INTERCHANGE (RAMP E-F)	5,000	0	0	5,660	0	10,660
4537291	OAKLAND PARK BLVD BRIDGE OVER N FORK MIDDLE RIVER	0	0	2,486	0	0	2,486
4542791	BROWARD BLVD TRUCK PARKING EXPANSION BROWARD BLVD AT I-95	0	0	0	74,062	0	74,062
4547761	PINES BOULEVARD AT SR-817/UNIVERSITY DRIVE	10,000	0	0	0	0	10,000
4547771	SR-870/COMMERCIAL BLVD FR UNIVERSITY DR TO W. OF ROCK ISLAND ROAD	0	0	0	0	10,000	10,000
4553151	SR-817/UNIVERSITY DRIVE FR. N. OF JOHNSON ST TO N. OF SW 36TH ST	0	0	0	0	20,000	20,000
4553161	SR-817/UNIVERSITY DR FR N OF SOUTHGATE TO N OF RAMBLEWOOD DRIVE	0	0	0	0	10,000	10,000
4554341	GUARDRAIL INSTALLATION SEVERAL LOCATIONS ALONG I-75/ALLIGATOR ALLEY	0	43,960	45,368	0	0	89,328
Total		1,653,989	920,613	1,502,637	1,039,599	663,847	5,780,685
DIS - STRATEGIC INTERMODAL SYSTEM							

5-Year Summary of Projects by Funding Category

Project #	Project Name	2026	2027	2028	2029	2030	Total
DIS - STRATEGIC INTERMODAL SYSTEM							
4369642	SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.	0	0	0	2,781,665	0	2,781,665
4448441	FORT LAUDERDALE/HOLLYWOOD INT'L AIRPORT AUTOMATED PEOPLE MOVER	9,175,000	0	5,272,283	0	0	14,447,283
4521651	SFRC - VARIOUS FACILITIES AND STATIONS	296,587	13,620	7,461	0	0	317,668
4521751	SFRC - OVERPASS FEASIBILITY STUDIES AT VARIOUS LOCATIONS	1,332,850	0	0	0	0	1,332,850
4537821	COPANS ROAD AT CROSSING	0	0	0	0	2,750,000	2,750,000
4538021	NEW BULKHEADS 16, 17, AND 18	0	13,000,000	8,406,817	0	0	21,406,817
4547541	SR-84 AT FLORIDA EAST COAST CORRIDOR CROSSING PD&E STUDY	0	300,000	0	600,000	6,000,000	6,900,000
Total		10,804,437	13,313,620	13,686,561	3,381,665	8,750,000	49,936,283
DITS - STATEWIDE ITS - STATE 100%.							
4278011	BROWARD COUNTY JPA SIGNAL MAINTENANCE & OPS ON SHS	1,992,548	1,107,892	0	0	0	3,100,440
4461582	ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT	2,871,725	0	0	0	0	2,871,725
Total		4,864,273	1,107,892	0	0	0	5,972,165
DL - LOCAL FUNDS - PTO - BUDGETED							
4407931	SFRTA - OPERATING ASSISTANCE	15,318,741	15,318,741	15,318,741	15,318,741	15,318,741	76,593,705
Total		15,318,741	15,318,741	15,318,741	15,318,741	15,318,741	76,593,705
DPTO - STATE - PTO							
4071864	BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE	0	11,883,216	7,093,884	4,164,538	4,331,120	27,472,758
4133824	DOWNTOWN FORT LAUDERDALE TRANSPORTATION MANAGEMENT ASSOCIATION	50,000	50,000	50,000	50,000	50,000	250,000
4151006	SFRC ENGINEERING CONSULTANT	0	0	0	1,500,000	781,143	2,281,143
4179831	SFRTA BLOCK GRANT FOR FEEDER BUS	1,459,234	0	0	0	2,533,983	3,993,217
4239764	I-595/SR-862 EXPRESS BUS OPERATIONS AND MAINTENANCE	2,809,000	0	0	0	0	2,809,000
4374541	SFRC FLAGGING AND EMERGENCY SERVICES	800,000	200,000	511,850	1,500,000	1,500,000	4,511,850

5-Year Summary of Projects by Funding Category

Project #	Project Name	2026	2027	2028	2029	2030	Total
DPTO - STATE - PTO							
4407941	SFRTA - MAINTENANCE AND DISPATCH	1,827,381	0	1,827,381	1,330,869	0	4,985,631
4444321	SFRC CAPITAL IMPROVEMENTS	1,664,458	0	0	0	0	1,664,458
4448441	FORT LAUDERDALE/HOLLYWOOD INT'L AIRPORT AUTOMATED PEOPLE MOVER	2,711,849	263,978	0	1,538,243	0	4,514,070
4495991	FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT OPERATIONS FACILITY	0	150,000	0	0	0	150,000
4496061	NORTH PERRY AIRPORT ATC TOWER REPLACEMENT (CONSTRUCTION)	311,475	0	0	0	0	311,475
4496151	POMPANO BEACH AIRPARK DESIGN NEW AIR TRAFFIC CONTROL TOWER	948,000	0	0	0	0	948,000
4496181	POMPANO BEACH AIRPARK CONSTRUCTION OF RUNWAY 10-28 REHABILITATION WITH	0	295,000	0	0	0	295,000
4496211	POMPANO BEACH AIRPARK AIR TRAFFIC CONTROL TOWER CONSTRUCTION	0	0	0	3,640,000	0	3,640,000
4496271	NORTH PERRY AIRPORT ADMIN AND MAINT FACILITY EXPANSION CONSTRUCTION	2,720,000	0	0	0	0	2,720,000
4496291	FLL REHABILITATION OF TAXILANE T (CONSTRUCTION)	2,356,975	0	0	0	0	2,356,975
4505722	SOUTH FLORIDA RAIL CORRIDOR - NW 25TH ST. TO 964 CUT/DAX TO MILITARY	5,250,000	0	0	0	0	5,250,000
4515311	FORT LAUDERDALE EXECUTIVE AIRPORT -TAXIWAYS RUN-UP AREA DESIGN	380,000	0	0	0	0	380,000
4515351	POMPANO BEACH AIRPARK- DESIGN RUNWAY 6-24 REHAB WITH MARKING UPDATE	45,000	0	0	0	0	45,000
4515481	POMPANO AIRPARK - DESIGN TAXIWAY L REHAB AND RELOCATE CONNECTORS	600,000	0	0	0	0	600,000
4515491	POMPANO AIRPARK - RUNWAY 6-24 REHABILITATION WITH MARKING CONSTRUCTION	0	480,000	0	0	0	480,000
4515711	FLL EXECUTIVE AIRPORT TAXIWAYS L&P EXTENSION & RUN-UP AREA CONSTRUCT	0	0	367,080	0	0	367,080
4515731	FT. LA/HOLLYWOOD INT'L AIRPORT AIRFIELD ELECTRICAL VAULT (DESIGN)	275,000	0	0	0	0	275,000
4515741	FLL/HOLLYWOOD INT'L AIRPORT TAXILANE ADG III SERVING WESTSIDE PARCELS	3,428,500	0	0	0	0	3,428,500
4515751	NORTH PERRY AIRPORT - ^a PHASE II- RUNWAY 10R-28L REHABILITATION	181,750	0	0	0	0	181,750

5-Year Summary of Projects by Funding Category

Project #	Project Name	2026	2027	2028	2029	2030	Total
DPTO - STATE - PTO							
4515931	FORT LAUDERDALE EXECUTIVE AIRPORT-WESTERN EXTENSION & PARALLEL TAXIWAY	389,880	0	0	0	0	389,880
4533641	POMPANO BEACH AIRPARK - CONSTRUCT RUNWAY 15 AND 24 RVZ CORRECTIONS	25,000	0	0	0	0	25,000
4533711	FORT LAUDERDALE EXECUTIVE AIRPORT - DESIGN RUWNAY 27 BY-PASS TAXIWAYS	0	348,000	0	0	0	348,000
4533721	FT LAUDERDALE EXECUTIVE AIRPORT - RUNWAY 13-31 PAVEMENT REHABILITATION	0	0	336,000	0	0	336,000
4533731	FT LAUDERDALE/HOLLYWOOD INT'L AIRPORT - CONSOLIDATED BCAD OPERATIONS	0	0	500,000	0	0	500,000
4537811	JOHNSON STREET CROSSING AT RAIL CROSSING	127,490	0	0	0	0	127,490
4538401	SFRC WAYSIDE IMPACT LOAD DETCTOR TRAIN WHEEL DETECTORS - CSXT FREIGHT	0	1,900,731	0	0	0	1,900,731
4543451	FEC FROM MIAMI-DADE/BROWARD LINE TO PALM BEACH/MARTIN COUNTY LINE	4,500,000	0	0	0	0	4,500,000
4547722	SR-870/COMMERCIAL BOULEVARD GRADE CROSSING REHABILITATION SFRC	0	1,000,000	0	0	0	1,000,000
4547801	FORT LAUDERDALE EXECUTIVE AIRPORT CONSTRUCT RUNWAY 9 PARALELL TAXIWAY	1,885,500	0	0	0	0	1,885,500
4548151	NORTH PERRY AIRPORT - TAXIWAY P PAVEMENT REHABILITATON	20,000	0	0	0	0	20,000
4548171	POMPANO AIRPARK - DESIGN WILDLIFE HAZARD MITIGATION	160,000	0	0	0	0	160,000
4548501	FT LAUDERDALE EXECUTIVE AIRPORT - MASTER PLAN UPDATE	0	280,000	0	0	0	280,000
4548511	NORTH PERRY AIRPORT WAST WATER IMPROVEMENTS DESIGN	0	400,000	0	0	0	400,000
4548521	POMPANO AIRPARK -AIRSPACE OBSTRUCTION MITIGATION - DESIGN	0	14,400	0	0	0	14,400
4548981	NORTH PERRY AIRPORT RUNWAY 1R-19L & TAXIWAY E LIGHTING IMPROVEMENTS	0	0	0	2,640,000	0	2,640,000
4549991	POMPANO BEACH AIRPARK - TAXIWAY L REHAB AND HOT SPOT 1 MITIGATION	0	0	300,000	0	0	300,000
4550011	POMPANO BEACH AIRPARK -WILDLIFE HAZARD MITIGATION - CONSTRUCTION	0	0	1,200,000	0	0	1,200,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2026	2027	2028	2029	2030	Total
DPTO - STATE - PTO							
4550021	POMPANO BEACH AIRPARK -AIRSPACE OBSTRUCTION MITIGATION	0	0	26,000	0	0	26,000
4550121	POMPANO AIRPARK -MASTER STORMWATER MANAGEMENT PLAN UPDATE	0	25,000	0	0	0	25,000
4552111	CITY OF POMPANO BEACH WATER TAXI - SERVICE DEVELOPMENT	1,257,500	0	0	0	0	1,257,500
4552221	SR-810/HILLSBORO BLVD-XING REHAB SFRTA SX998.23 628167	987,000	0	0	0	0	987,000
4552231	SR-845/POWERLINE RD - XING REHAB - SFRTA SX1007.82 628187L	0	1,530,000	0	0	0	1,530,000
4552761	SFRC NEW RIVER BRIDGE TIMBERS WIND METERS SX1013.90-SFRTA	0	0	1,282,250	0	0	1,282,250
4559851	SFRC SMART RAIL CROSSING MONITORING SYSTEM - PILOT PROJECT	1,000,000	0	0	0	0	1,000,000
Total		38,170,992	18,820,325	13,494,445	16,363,650	9,196,246	96,045,658
DS - STATE PRIMARY HIGHWAYS & PTO							
4080462	SR-820/PINES BLVD. @ SR-823/FLAMINGO RD	0	344,417	0	0	0	344,417
4155297	CONTINUING SERVICES FOR TMS&O ITS SERVICES	300,000	300,000	300,000	300,000	300,000	1,500,000
4223326	I-95/75/SEVERE INCIDENT RESPONSE VEHICLE (SIRV)	0	0	500	2,215,533	2,215,533	4,431,566
4292535	BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	150,000	0	0	0	0	150,000
4292536	BROWARD OPS GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	0	200,000	200,000	0	0	400,000
4292537	BROWARD OPS GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	0	200,000	200,000	0	0	400,000
4292539	BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	0	0	0	200,000	200,000	400,000
4296504	CONTINUING SERVICES FOR SAFETY STUDIES AND ROAD SAFETY AUDITS	850,000	650,000	650,000	0	0	2,150,000
4311483	SR-811/DIXIE HWY NB RTL @ NE 48 STREET	10,000	10,000	10,000	10,000	0	40,000
4337344	BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT	0	0	200,000	100,000	200,000	500,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2026	2027	2028	2029	2030	Total
DS - STATE PRIMARY HIGHWAYS & PTO							
4337345	BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT	0	0	0	0	200,000	200,000
4363763	DISTRICTWIDE TRAFFIC OPERATIONS SAFETY REVIEWS AND STUDIES	0	300,000	300,000	300,000	100,000	1,000,000
4369642	SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.	0	7,315,220	0	0	0	7,315,220
4435971	SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST	3,400,000	0	0	0	0	3,400,000
4441201	MOVABLE BRIDGE INTEGRATION INTO TSM&O - VARIOUS LOCATIONS	0	0	4,255,117	0	0	4,255,117
4463801	SR-7/US-441 @ SR-870/COMMERCIAL BLVD	1,000,000	0	0	0	0	1,000,000
4476751	SR-816/OAKLAND PARK BLVD FROM ROCK ISLAND ROAD TO EAST OF NW 31 AVE	0	1,380,004	0	0	0	1,380,004
4476781	SR-838/SUNRISE BLVD FROM I-95 TO SR-5/US-1	210,000	0	0	0	0	210,000
4480581	CONTINUING SERVICES SAFETY REVIEW AND STUDIES	500,000	500,000	500,000	500,000	0	2,000,000
4480591	D/W SAFETY REVIEWS & STUDIES	0	0	0	100,000	0	100,000
4484051	SR-A1A FROM FLAMINGO AVENUE TO SOUTH OF PINE AVE	2,623,156	0	0	0	0	2,623,156
4484091	SR-816/OAKLAND PARK BLVD FROM EAST OF I-95 TO SR-A1A	0	20,000	0	0	0	20,000
4484141	SR-736/DAVIE BLVD FROM SR-7/US-441 TO SW 24TH AVENUE	0	0	0	0	2,524,485	2,524,485
4493311	SR-811/DIXIE HWY FROM SR-816/OAKLAND PARK BLVD TO PROSPECT RD	0	200,000	0	0	0	200,000
4496911	SR-736/DAVIE BLVD BRIDGE OVER SOUTH FORK NEW RIVER (860038)	721,000	0	0	0	0	721,000
4498151	SR-5/US-1/FEDERAL HWY FROM SHERIDAN STREET TO N OF OLD GRIFFIN ROAD	0	0	1,356,627	0	0	1,356,627
4514931	SR-842/BROWARD BLVD. FROM W OF BERKELEY BLVD TO W OF NW 28TH WAY	31,172	0	0	0	0	31,172
4529211	I-75 AND US-27 INTERCHANGE (RAMP E-F)	591,152	391,152	0	0	0	982,304
4545871	REAL ESTATE DATABASE	15,000	15,000	15,000	15,000	0	60,000
4554341	GUARDRAIL INSTALLATION SEVERAL LOCATIONS ALONG I-75/ALLIGATOR ALLEY	0	82,425	0	0	0	82,425

5-Year Summary of Projects by Funding Category

Project #	Project Name	2026	2027	2028	2029	2030	Total
DS -							
Total		10,401,480	11,908,218	7,987,244	3,740,533	5,740,018	39,777,493
DSB2 - EVERGLADES PKY/ALLIGATOR ALLEY							
4534131	SR-93/I-75 (ALLIGATOR ALLEY MP 18.075 - MP 45.361)	580,000	1,400,000	18,624,729	0	0	20,604,729
4534141	SR-93/I-75/ALLIGATOR ALLEY MASTER PLAN BROWARD COUNTY	500,000	1,000,000	3,854,195	0	0	5,354,195
4535101	I-75/SR-93/ ALLIGATOR ALLEY	0	2,487,579	0	0	0	2,487,579
4554341	GUARDRAIL INSTALLATION SEVERAL LOCATIONS ALONG I-75/ALLIGATOR ALLEY	0	3,678,262	0	0	0	3,678,262
Total		1,080,000	8,565,841	22,478,924	0	0	32,124,765
DSBD - I-95 EXPRESS LANES							
4093545	SERVICE CONTRACT PAYMENTS PER S. 339.0809, F.S.	15,931,951	24,655,240	26,653,047	19,531,854	34,071,537	120,843,629
4542791	BROWARD BLVD TRUCK PARKING EXPANSION BROWARD BLVD AT I-95	0	5,000	0	1,851,567	0	1,856,567
Total		15,931,951	24,660,240	26,653,047	21,383,421	34,071,537	122,700,196
DSBF - I-595							
4208093	I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	0	0	0	2,695,000	2,786,000	5,481,000
Total		0	0	0	2,695,000	2,786,000	5,481,000
DSBG - I-75 ML TOLL CAP IMPROVEMENT							
4355131	SR-9/I-95 @ SR-842/BROWARD BOULEVARD	3,093,150	0	0	0	1,207,850	4,301,000
Total		3,093,150	0	0	0	1,207,850	4,301,000
DSPC - SERVICE PATROL CONTRACT							
2317236	BROWARD COUNTY ROAD RANGER SERVICE PATROL	766,114	0	0	0	0	766,114
2317237	BROWARD COUNTY ROAD RANGER SERVICE PATROL	0	2,194,920	6,208,677	7,784,674	5,435,200	21,623,471
Total		766,114	2,194,920	6,208,677	7,784,674	5,435,200	22,389,585

5-Year Summary of Projects by Funding Category

Project #	Project Name	2026	2027	2028	2029	2030	Total
FAA - FEDERAL AVIATION ADMIN							
4496061	NORTH PERRY AIRPORT ATC TOWER REPLACEMENT (CONSTRUCTION)	5,606,550	0	0	0	0	5,606,550
4496181	POMPANO BEACH AIRPARK CONSTRUCTION OF RUNWAY 10-28 REHABILITATION WITH	0	5,900,000	0	0	0	5,900,000
4496291	FLL REHABILITATION OF TAXILANE T (CONSTRUCTION)	14,141,250	0	0	0	0	14,141,250
4515351	POMPANO BEACH AIRPARK- DESIGN RUNWAY 6-24 REHAB WITH MARKING UPDATE	810,000	0	0	0	0	810,000
4515491	POMPANO AIRPARK - RUNWAY 6-24 REHABILITATION WITH MARKING CONSTRUCTION	0	864,000	0	0	0	864,000
4515711	FLL EXECUTIVE AIRPORT TAXIWAYS L&P EXTENSION & RUN-UP AREA CONSTRUCT	0	0	6,607,440	0	0	6,607,440
4515751	NORTH PERRY AIRPORT - ^a PHASE II- RUNWAY 10R-28L REHABILITATION	3,271,500	0	0	0	0	3,271,500
4515931	FORT LAUDERDALE EXECUTIVE AIRPORT-WESTERN EXTENSION & PARALLEL TAXIWAY	7,017,840	0	0	0	0	7,017,840
4533641	POMPANO BEACH AIRPARK - CONSTRUCT RUNWAY 15 AND 24 RVZ CORRECTIONS	450,000	0	0	0	0	450,000
4548151	NORTH PERRY AIRPORT - TAXIWAY P PAVEMENT REHABILITATON	360,000	0	0	0	0	360,000
4548521	POMPANO AIRPARK -AIRSPACE OBSTRUCTION MITIGATION - DESIGN	0	259,200	0	0	0	259,200
4549991	POMPANO BEACH AIRPARK - TAXIWAY L REHAB AND HOT SPOT 1 MITIGATION	0	0	5,400,000	0	0	5,400,000
4550021	POMPANO BEACH AIRPARK -AIRSPACE OBSTRUCTION MITIGATION	0	0	468,000	0	0	468,000
4550121	POMPANO AIRPARK -MASTER STORMWATER MANAGEMENT PLAN UPDATE	0	450,000	0	0	0	450,000
Total		31,657,140	7,473,200	12,475,440	0	0	51,605,780
FTA - FEDERAL TRANSIT ADMINISTRATION							
2350201	SECTION 5307 FORMULA BROWARD COUNTY MIAMI UZA LARGE URBAN CAPITAL	36,000,000	36,000,000	36,000,000	36,000,000	3,600,000	147,600,000
2368542	SECTION 5307 FORMULA SO FL REGIONAL TRANS AUTH MIAMI UZA LARGE URBAN	24,269,294	24,269,294	24,269,294	24,730,173	24,730,173	122,268,228

5-Year Summary of Projects by Funding Category

Project #	Project Name	2026	2027	2028	2029	2030	Total
FTA - FEDERAL TRANSIT ADMINISTRATION							
4303331	SECTION 5339 FORMULA BROWARD COUNTY MIAMI UZA LARGE URBAN CAPITAL	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	17,000,000
4336111	SECTION 5337 FORMULA SO FL REGIONAL TRANS AUTH MIAMI UZA LARGE URBAN	27,054,264	27,054,264	27,054,264	27,479,000	27,479,000	136,120,792
4356881	SECTION 5339 FORMULA SO FL REGIONAL TRANS AUTH MIAMI UZA LARGE URBAN	545,000	545,000	545,000	545,000	546,000	2,726,000
4522401	BROWARD COMMUTER RAIL (BCR) SOUTH	71,706,000	47,294,000	29,500,000	0	0	148,500,000
Total		162,974,558	138,562,558	120,768,558	92,154,173	59,755,173	574,215,020
FTAT - FHWA TRANSFER TO FTA (NON-BUD)							
4455182	SFRTA RAILROAD CROSSING IMPROVEMENTS	819,950	0	0	0	0	819,950
4543741	SOUTH FLORIDA RAIL CORRIDOR AT MULTIPLE LOCATIONS	2,974,590	0	0	0	0	2,974,590
Total		3,794,540	0	0	0	0	3,794,540
GFBR - GEN FUND BRIDGE REPAIR/REPLACE							
4508661	WEST LAKE DRIVE AT LUCILLE RIVER BRIDGE#865773	0	4,365,209	0	0	0	4,365,209
4508671	WEST LAKE DRIVE AT MERCEDES RIVER BRIDGE#865774	0	1,532,264	0	0	0	1,532,264
4508681	WEST LAKE DRIVE AT ESTELLE RIVER BRIDGE#865771	0	2,896,194	0	0	0	2,896,194
Total		0	8,793,667	0	0	0	8,793,667
GFBZ - GENERAL FUND BRIDGE OFF-SYSTEM							
4508671	WEST LAKE DRIVE AT MERCEDES RIVER BRIDGE#865774	0	2,275,977	0	0	0	2,275,977
4508681	WEST LAKE DRIVE AT ESTELLE RIVER BRIDGE#865771	0	584,418	0	0	0	584,418
4508701	SE 7TH STREET AT RIO CORDOVA BRIDGE# 865760	0	3,489,017	0	0	0	3,489,017
Total		0	6,349,412	0	0	0	6,349,412
GMR - GROWTH MANAGEMENT FOR SIS							
4208093	I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	55,665,629	54,072,408	80,350,900	0	0	190,088,937

5-Year Summary of Projects by Funding Category

Project #	Project Name	2026	2027	2028	2029	2030	Total
GMR - GROWTH MANAGEMENT FOR SIS							
4369642	SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.	0	0	0	0	1,647,970	1,647,970
4444321	SFRC CAPITAL IMPROVEMENTS	0	2,767,184	0	0	0	2,767,184
4448441	FORT LAUDERDALE/HOLLYWOOD INT'L AIRPORT AUTOMATED PEOPLE MOVER	2,225,000	13,600,000	13,500,000	15,000,000	0	44,325,000
4538021	NEW BULKHEADS 16, 17, AND 18	0	1,999,397	0	8,406,817	0	10,406,214
4552731	PORT EVERGLADES SEAPORT - NEW BULKHEAD AT BERTHS 14 & 15	0	0	0	0	10,000,000	10,000,000
Total		57,890,629	72,438,989	93,850,900	23,406,817	11,647,970	259,235,305
LF - LOCAL FUNDS							
4071864	BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE	12,455,733	11,883,216	12,239,712	12,239,712	12,729,300	61,547,673
4133824	DOWNTOWN FORT LAUDERDALE TRANSPORTATION MANAGEMENT ASSOCIATION	50,000	50,000	50,000	50,000	50,000	250,000
4179831	SFRTA BLOCK GRANT FOR FEEDER BUS	2,619,714	2,365,555	2,436,522	2,436,522	2,533,983	12,392,296
4435971	SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST	463,210	0	0	0	0	463,210
4439501	ORANGE DRIVE FROM SW 92ND AVENUE TO SW 67TH AVENUE	108,468	0	0	0	0	108,468
4439511	CITY OF LAUDERDALE LAKES TRAFFIC CALMING VARIOUS LOCATIONS	117,420	0	0	0	0	117,420
4439521	BONAVENTURE BLVD. FROM INDIAN TRACE TO SR-84	750,541	0	0	0	0	750,541
4448441	FORT LAUDERDALE/HOLLYWOOD INT'L AIRPORT AUTOMATED PEOPLE MOVER	16,468,824	15,123,938	20,262,274	16,538,243	0	68,393,279
4455261	NORTH 22ND/SW 12TH AVENUE FROM SHERIDAN STREET TO STIRLING ROAD	25,906	0	0	0	0	25,906
4456241	SR-817/UNIVERSITY DRIVE FROM NOVA DRIVE TO SR-84	276,136	0	0	0	0	276,136
4456551	SR-84 AT WESTON ROAD INTERSECTION IMPROVEMENTS	6,325	0	0	0	0	6,325
4476751	SR-816/OAKLAND PARK BLVD FROM ROCK ISLAND ROAD TO EAST OF NW 31 AVE	0	318,835	0	0	0	318,835
4481061	NW 21 AVE FROM NW 26 ST TO SR-870/COMMERCIAL BLVD	178,192	0	0	0	0	178,192

5-Year Summary of Projects by Funding Category

Project #	Project Name	2026	2027	2028	2029	2030	Total
LF - LOCAL FUNDS							
4482881	CITY OF WESTON VARIOUS LOCATIONS	0	0	0	1,480,475	0	1,480,475
4482901	HONEY HILL DR FROM FLAMINGO RD TO SW 55 ST	0	0	0	141,758	0	141,758
4484051	SR-A1A FROM FLAMINGO AVENUE TO SOUTH OF PINE AVE	295,889	0	0	0	0	295,889
4484081	SR-870/COMMERCIAL BLVD FR SW 31ST AVE TO WEST OF SR-845/POWERLINE ROAD	0	0	0	68,880	0	68,880
4492781	SR-811/DIXIE HWY FR N OF SR-816/OAKLAND PARK BLVD TO NE 44ST/PROSPECT	43,200	0	0	0	0	43,200
4495091	PINE ISLAND ROAD FROM SR-870/COMMERCIAL BLVD TO MCNAB ROAD	0	7,334,911	0	0	0	7,334,911
4495092	PINE ISLAND ROAD FROM MCNAB ROAD TO SOUTHGATE BOULEVARD	0	0	0	9,543,617	0	9,543,617
4495991	FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT OPERATIONS FACILITY	0	150,000	0	0	0	150,000
4496061	NORTH PERRY AIRPORT ATC TOWER REPLACEMENT (CONSTRUCTION)	311,475	0	0	0	0	311,475
4496151	POMPANO BEACH AIRPARK DESIGN NEW AIR TRAFFIC CONTROL TOWER	237,000	0	0	0	0	237,000
4496181	POMPANO BEACH AIRPARK CONSTRUCTION OF RUNWAY 10-28 REHABILITATION WITH	0	295,000	0	0	0	295,000
4496211	POMPANO BEACH AIRPARK AIR TRAFFIC CONTROL TOWER CONSTRUCTION	0	0	0	910,000	0	910,000
4496271	NORTH PERRY AIRPORT ADMIN AND MAINT FACILITY EXPANSION CONSTRUCTION	680,000	0	0	0	0	680,000
4496291	FLL REHABILITATION OF TAXILANE T (CONSTRUCTION)	2,356,975	0	0	0	0	2,356,975
4496321	NORTH PERRY AIRPORT PERIMETER PATH (CONSTRUCTION)	0	978,100	0	0	0	978,100
4498231	SR-810/W HILLSBORO BLVD FROM SR-845/POWERLINE RD TO S MILITARY TRAIL	0	0	0	12,905	0	12,905
4505722	SOUTH FLORIDA RAIL CORRIDOR - NW 25TH ST. TO 964 CUT/DAX TO MILITARY	5,250,000	0	0	0	0	5,250,000
4507831	CITY OF LAUDERHILL VARIOUS LOCATIONS	0	0	0	0	399,910	399,910
4507901	TYLER STREET FROM NORTH 21ST AVENUE TO NORTH YOUNG CIRCLE	0	0	0	0	1,461,918	1,461,918
4508661	WEST LAKE DRIVE AT LUCILLE RIVER BRIDGE#865773	0	1,453,199	0	0	0	1,453,199

5-Year Summary of Projects by Funding Category

Project #	Project Name	2026	2027	2028	2029	2030	Total
LF - LOCAL FUNDS							
4508671	WEST LAKE DRIVE AT MERCEDES RIVER BRIDGE#865774	0	1,236,292	0	0	0	1,236,292
4508681	WEST LAKE DRIVE AT ESTELLE RIVER BRIDGE#865771	0	1,126,333	0	0	0	1,126,333
4508701	SE 7TH STREET AT RIO CORDOVA BRIDGE# 865760	0	1,129,885	0	0	0	1,129,885
4515311	FORT LAUDERDALE EXECUTIVE AIRPORT -TAXIWAYS RUN-UP AREA DESIGN	95,000	0	0	0	0	95,000
4515351	POMPANO BEACH AIRPARK- DESIGN RUNWAY 6-24 REHAB WITH MARKING UPDATE	45,000	0	0	0	0	45,000
4515481	POMPANO AIRPARK - DESIGN TAXIWAY L REHAB AND RELOCATE CONNECTORS	150,000	0	0	0	0	150,000
4515491	POMPANO AIRPARK - RUNWAY 6-24 REHABILITATION WITH MARKING CONSTRUCTION	0	480,000	0	0	0	480,000
4515711	FLL EXECUTIVE AIRPORT TAXIWAYS L&P EXTENSION & RUN-UP AREA CONSTRUCT	0	0	367,080	0	0	367,080
4515731	FT. LA/HOLLYWOOD INT'L AIRPORT AIRFIELD ELECTRICAL VAULT (DESIGN)	275,000	0	0	0	0	275,000
4515741	FLL/HOLLYWOOD INT'L AIRPORT TAXILANE ADG III SERVING WESTSIDE PARCELS	3,428,500	0	0	0	0	3,428,500
4515751	NORTH PERRY AIRPORT - ^a PHASE II- RUNWAY 10R-28L REHABILITATION	181,750	0	0	0	0	181,750
4515931	FORT LAUDERDALE EXECUTIVE AIRPORT-WESTERN EXTENSION & PARALLEL TAXIWAY	389,880	0	0	0	0	389,880
4521461	PORT EVERGLADES UPLAND FACILITY IMPROVEMENTS	3,200,000	0	0	0	0	3,200,000
4522401	BROWARD COMMUTER RAIL (BCR) SOUTH	35,853,000	23,647,000	14,750,000	0	0	74,250,000
4533381	NW 41 STREET FROM SR-7/US-441 TO NW 31 AVE	0	0	0	0	187,215	187,215
4533391	CITY OF HOLLYWOOD SIDEWALK AT VARIOUS LOCATIONS	0	0	0	0	298,655	298,655
4533411	NW 31 AVE FROM BROWARD BLVD TO MCNAB ROAD	0	0	0	0	8,676,793	8,676,793
4533641	POMPANO BEACH AIRPARK - CONSTRUCT RUNWAY 15 AND 24 RVZ CORRECTIONS	25,000	0	0	0	0	25,000
4533711	FORT LAUDERDALE EXECUTIVE AIRPORT - DESIGN RUWNAY 27 BY-PASS TAXIWAYS	0	87,000	0	0	0	87,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2026	2027	2028	2029	2030	Total
LF - LOCAL FUNDS							
4533721	FT LAUDERDALE EXECUTIVE AIRPORT - RUNWAY 13-31 PAVEMENT REHABILITATION	0	0	84,000	0	0	84,000
4533731	FT LAUDERDALE/HOLLYWOOD INT'L AIRPORT - CONSOLIDATED BCAD OPERATIONS	0	0	500,000	0	0	500,000
4538021	NEW BULKHEADS 16, 17, AND 18	0	4,999,799	2,802,272	2,802,272	0	10,604,343
4547801	FORT LAUDERDALE EXECUTIVE AIRPORT CONSTRUCT RUNWAY 9 PARALELL TAXIWAY	750,000	0	0	0	0	750,000
4548151	NORTH PERRY AIRPORT - TAXIWAY P PAVEMENT REHABILITATON	20,000	0	0	0	0	20,000
4548171	POMPANO AIRPARK - DESIGN WILDLIFE HAZARD MITIGATION	40,000	0	0	0	0	40,000
4548501	FT LAUDERDALE EXECUTIVE AIRPORT - MASTER PLAN UPDATE	0	70,000	0	0	0	70,000
4548511	NORTH PERRY AIRPORT WAST WATER IMPROVEMENTS DESIGN	0	100,000	0	0	0	100,000
4548521	POMPANO AIRPARK -AIRSPACE OBSTRUCTION MITIGATION - DESIGN	0	14,400	0	0	0	14,400
4548981	NORTH PERRY AIRPORT RUNWAY 1R-19L & TAXIWAY E LIGHTING IMPROVEMENTS	0	0	0	660,000	0	660,000
4549991	POMPANO BEACH AIRPARK - TAXIWAY L REHAB AND HOT SPOT 1 MITIGATION	0	0	300,000	0	0	300,000
4550011	POMPANO BEACH AIRPARK -WILDLIFE HAZARD MITIGATION - CONSTRUCTION	0	0	300,000	0	0	300,000
4550021	POMPANO BEACH AIRPARK -AIRSPACE OBSTRUCTION MITIGATION	0	0	26,000	0	0	26,000
4550051	NORTH PERRY AIRPORT - PHASE I - WASTE WATER IMPROVEMENTS CONSTRUCTION	0	0	1,200,000	0	0	1,200,000
4550121	POMPANO AIRPARK -MASTER STORMWATER MANAGEMENT PLAN UPDATE	0	25,000	0	0	0	25,000
4552111	CITY OF POMPANO BEACH WATER TAXI - SERVICE DEVELOPMENT	1,257,000	0	0	0	0	1,257,000
4552731	PORT EVERGLADES SEAPORT - NEW BULKHEAD AT BERTHS 14 & 15	0	0	0	0	2,500,000	2,500,000
4559221	WEST LAKE DRIVE - DIANE RIVER BRIDGE ID865772	0	0	0	0	1,250,000	1,250,000
Total		88,405,138	72,868,463	55,317,860	46,884,384	30,087,774	293,563,619

5-Year Summary of Projects by Funding Category

Project #	Project Name	2026	2027	2028	2029	2030	Total
NSTP - NEW STARTS TRANSIT PROGRAM							
4522401	BROWARD COMMUTER RAIL (BCR) SOUTH	22,527,800	14,875,000	6,800,800	0	0	44,203,600
Total		22,527,800	14,875,000	6,800,800	0	0	44,203,600
NSWR - 2015 SB2514A-NEW STARTS TRANST							
4522401	BROWARD COMMUTER RAIL (BCR) SOUTH	13,325,200	8,772,000	7,949,200	0	0	30,046,400
Total		13,325,200	8,772,000	7,949,200	0	0	30,046,400
PKBD - TURNPIKE MASTER BOND FUND							
4159274	TPK (SR91) TSM&O ADD LANES N OF SAWGRASS TO PALM BEACH C/L (MP 71-73)	0	0	1,096,000	0	0	1,096,000
4354611	WIDEN SAWGRASS (SR869) ATLANTIC BLVD TO SAMPLE RD (MP 9-12)(6TO10 LNS)	2,500,000	0	0	0	0	2,500,000
4354614	WIDEN SAWGRASS (SR869) SAMPLE TO UNIVERSITY DR (MP 12-14.8)(6TO8 LNS)	133,906,766	0	0	0	0	133,906,766
4371551	WIDEN SAWGRASS(SR869) SUNRISE BLVD TO OAKLAND PARK(MP0.5-4.1)(6TO10LN)	0	345,014,078	0	0	7,365,000	352,379,078
4371555	WIDEN SAWGRASS(SR869) S OF NW8TH TO SUNRISE BLVD (MP0-0.5) (6TO10LNS)	126,398,148	0	2,400,000	1,750,000	0	130,548,148
4371556	WIDEN SAWGRASS (SR869) OAKLAND PARK BLVD TO ATLANTIC BLVD (MP 4.1-7.5)	163,309,293	0	0	2,200,000	0	165,509,293
4520772	COCONUT CREEK INTERCHANGE MODIFICATIONS (MP 67)	0	0	0	180,013,023	0	180,013,023
Total		426,114,207	345,014,078	3,496,000	183,963,023	7,365,000	965,952,308
PKLF - LOCAL SUPPORT FOR TURNPIKE							
4354615	WIDEN SAWGRASS (SR 869) UNIVERSITY DR TO SR7 (MP 14.8-18.4)(6TO10 LNS)	0	1,110,872	0	0	0	1,110,872
4371551	WIDEN SAWGRASS(SR869) SUNRISE BLVD TO OAKLAND PARK(MP0.5-4.1)(6TO10LN)	0	20,000,000	0	0	0	20,000,000
4520772	COCONUT CREEK INTERCHANGE MODIFICATIONS (MP 67)	0	0	0	19,583,600	0	19,583,600
Total		0	21,110,872	0	19,583,600	0	40,694,472
PKM1 - TURNPIKE TOLL MAINTENANCE							
4208093	I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	251,574	261,637	272,102	282,987	294,306	1,362,606

5-Year Summary of Projects by Funding Category

Project #	Project Name	2026	2027	2028	2029	2030	Total
PKM1 - TURNPIKE TOLL MAINTENANCE							
4367295	HIGHWAY LIGHTING - SAWGRASS XWAY (SR 869)	220,000	220,000	220,000	220,000	220,000	1,100,000
Total		471,574	481,637	492,102	502,987	514,306	2,462,606
PKYI - TURNPIKE IMPROVEMENT							
4172182	PD&E STIRLING ROAD AND SR 91 INTERCHANGE (MP 52)	250,000	0	0	0	0	250,000
4233736	WIDEN SPUR(SR91) FROM BROWARD CNTY TO TPK EXT(SR821)(MP3.3-3.6) 6-8LNS	0	3,197,394	0	0	0	3,197,394
4354611	WIDEN SAWGRASS (SR869) ATLANTIC BLVD TO SAMPLE RD (MP 9-12)(6TO10 LNS)	30,000	0	0	0	0	30,000
4354614	WIDEN SAWGRASS (SR869) SAMPLE TO UNIVERSITY DR (MP 12-14.8)(6TO8 LNS)	26,030	500,000	0	20,000	2,400,000	2,946,030
4354615	WIDEN SAWGRASS (SR 869) UNIVERSITY DR TO SR7 (MP 14.8-18.4)(6TO10 LNS)	199,000	161,606,157	0	0	30,000	161,835,157
4354616	SAWGRASS (SR 869) 10 LANE IMPLEMENTATION (MP 9 - 12)	0	0	3,028,924	0	0	3,028,924
4371551	WIDEN SAWGRASS(SR869) SUNRISE BLVD TO OAKLAND PARK(MP0.5-4.1)(6TO10LN)	0	1,203,434	0	0	0	1,203,434
4371555	WIDEN SAWGRASS(SR869) S OF NW8TH TO SUNRISE BLVD (MP0-0.5) (6TO10LNS)	300,000	0	0	0	0	300,000
4371556	WIDEN SAWGRASS (SR869) OAKLAND PARK BLVD TO ATLANTIC BLVD (MP 4.1-7.5)	1,266,357	0	0	20,000	0	1,286,357
4372241	WIDEN SAWGRASS(SR869) FROM SR7 TO E OF TPK(SR91)(MP18-21.3)(6TO10 LNS)	1,200,000	250,000	0	0	0	1,450,000
4372244	NEW RAMP FROM SAWGRASS (SR 869) EB LANES TO TPK (SR91) NB LANES	2,400,000	0	0	0	0	2,400,000
4422121	PD&E WIDEN TPK FROM I-595 TO WILES RD (8 TO 10 LNS) (MP 53-70)	650,000	0	0	0	0	650,000
4438824	TPK EXT (SR821) THRU LANE IMPLEMENTATION (MP 40.2-47)	1,730,778	0	0	0	0	1,730,778
4439562	SAWGRASS (SR 869) 10 LANE IMPLEMENTATION (MP 7.5 - 9)	0	0	0	2,156,197	0	2,156,197
4462231	TSM&O ADD AUX LANES TO S TPK(SR91) IN BROWARD CNTY, MP 47-51	2,183,941	0	7,000,000	0	0	9,183,941
4462241	TSM&O ADD AUX LANES TO S TPK(SR91) IN BROWARD CNTY, MP 51-54	1,668,681	10,620	0	0	0	1,679,301

5-Year Summary of Projects by Funding Category

Project #	Project Name	2026	2027	2028	2029	2030	Total
PKYI - TURNPIKE IMPROVEMENT							
4462242	TSM&O TPK (SR91) GRIFFIN ROAD INTERCHANGE IMPROVEMENTS (MP 54)	14,603,756	0	0	0	0	14,603,756
4477162	PD&E WIDEN TPK (SR91), N OF SAWGRASS (SR869) TO GLADES RD (MP 71.5-77)	500,000	0	5,000,000	0	0	5,500,000
4497091	PD&E WIDEN TPK (SR 91) FROM TPK EXT TO I-595 (MP 47.5-54.5)	500,000	0	4,500,000	0	0	5,000,000
4497131	POMPANO SERVICE PLAZA PARKING IMPROVEMENTS (MP 65)	1,000	2,775,000	0	0	0	2,776,000
4520731	WIDEN TPK (SR91) S OF I-595 TO S OF OAKLAND PARK (MP 55-60)	0	0	0	11,550,000	0	11,550,000
4520751	WIDEN TPK (SR 91) S OF OAKLAND PARK TO S OF COMMERCIAL BLVD(MP 60-62)	220,000	0	0	49,101,339	0	49,321,339
4520761	WIDEN TPK (SR91) S OF COMMERCIAL BLVD TO ATLANTIC BLVD (MP 62-66)	0	13,860,000	1,220,000	811,069	0	15,891,069
4520771	WIDEN TPK (SR91) ATLANTIC BLVD TO N OF SAMPLE RD (MP 66-69)	23,000,000	0	0	0	0	23,000,000
4520772	COCONUT CREEK INTERCHANGE MODIFICATIONS (MP 67)	3,000,000	216,820	1,948,030	3,565,184	0	8,730,034
4521141	WIDEN TPK (SR91) WILES RD TO PALM BEACH C/L (MP 70-73)	0	7,300,000	0	0	0	7,300,000
Total		53,729,543	190,919,425	22,696,954	67,223,789	2,430,000	336,999,711
PKYO - TURNPIKE TOLL COLLECTION/OPER.							
0001621	TOLL OPERATIONS SAWGRASS	5,050,000	5,050,000	5,050,000	5,050,000	5,050,000	25,250,000
Total		5,050,000	5,050,000	5,050,000	5,050,000	5,050,000	25,250,000
PKYR - TURNPIKE RENEWAL & REPLACEMENT							
4485352	MCARTHUR/SUNRISE TOWER SITE ITS RELOCATION (SR91 MP59)	240,778	0	0	0	0	240,778
4513641	RESURFACE TPK (SR91) IN BROWARD CNTY (MP 54.2 TO 57.3)	20,707,919	0	0	0	0	20,707,919
4513642	SAFETY IMPROVEMENTS MAINLINE (SR 91) IN BROWARD CNTY, (MP 54.2 TO 57)	1,179,374	0	0	0	0	1,179,374
Total		22,128,071	0	0	0	0	22,128,071
PL - METRO PLAN (85% FA; 15% OTHER)							

5-Year Summary of Projects by Funding Category

Project #	Project Name	2026	2027	2028	2029	2030	Total
PL - METRO PLAN (85% FA; 15% OTHER)							
4393245	BROWARD MPO FY 2024/2025-2025/2026 UPWP	4,671,023	0	0	0	0	4,671,023
4393246	BROWARD MPO FY 2026/2027-2027/2028 UPWP	0	3,613,266	3,613,266	0	0	7,226,532
4393247	BROWARD MPO FY 2028/2029-2029/2030 UPWP	0	0	0	3,613,266	3,613,266	7,226,532
Total		4,671,023	3,613,266	3,613,266	3,613,266	3,613,266	19,124,087
PORT - SEAPORTS							
4521461	PORT EVERGLADES UPLAND FACILITY IMPROVEMENTS	3,200,000	0	0	0	0	3,200,000
Total		3,200,000	0	0	0	0	3,200,000
SA - STP, ANY AREA							
4355141	SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT	0	0	690,000	0	0	690,000
4414561	SR-838/SUNRISE BLVD OVER INTRACOASTAL WATERWAY BRIDGE #860466 & 860467	433,637	0	0	0	0	433,637
4435971	SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST	2,185,726	0	0	0	0	2,185,726
4442012	SR-869 AND SR-9/I-95 ALONG SR-869 & I-95 CORRIDOR	0	500,000	0	0	0	500,000
4442013	SR-869 AND SR-9/I-95 ALONG SR-869 & I-95 CORRIDOR	0	500,000	0	0	0	500,000
4458913	SR-810/HILLSBORO BLVD. BRIDGE OVER ICWW	0	0	50,000	50,000	0	100,000
4461962	SR-845 POWERLINE RD FR N OF S PALM AIRE DR TO SR-814/ATL BLVD	0	0	271,877	0	0	271,877
4475461	SR-816/OAKLAND PARK BLVD AT NW 31ST AVENUE	0	65,245	0	0	0	65,245
4484001	SR-824 / PEMBROKE ROAD FROM EAST OF SW 62ND AVENUE TO SW 31ST AVENUE	0	0	0	3,874,279	0	3,874,279
4484011	SR-5 / US1 FROM SOUTH OF ATLANTIC BLVD TO NORTH OF SAMPLE ROAD	0	0	0	1,197,798	0	1,197,798
4492781	SR-811/DIXIE HWY FR N OF SR-816/OAKLAND PARK BLVD TO NE 44ST/PROSPECT	27,087	0	0	0	0	27,087
4498161	SR-818/GRIFFIN RD FROM S UNIVERSITY DR TO FLORIDA TURNPIKE	0	0	0	1,358,400	0	1,358,400
4498191	SR-25/US-27 FR N OF SR-818/GRIFFIN RD TO N OF SAWGRASS RECREATION PK	0	2,282,825	0	0	0	2,282,825

5-Year Summary of Projects by Funding Category

Project #	Project Name	2026	2027	2028	2029	2030	Total
SA - STP, ANY AREA							
4498192	SR-25/US-27 MIAMI-DADE/BWD COUNTY LINE TO N OF GRIFFIN ROAD	0	994,344	0	0	0	994,344
4510761	SR-93/I-75 FROM I-595/SR-869 TO SR-25/US-27	0	2,543,051	0	0	0	2,543,051
4510821	SR-814/W ATLANTIC BOULEVARD AT BANKS ROAD	43,988	0	0	0	0	43,988
4531421	SR-816/OAKLAND PARK BLVD AT NW 56TH AVENUE - INVERRARY BOULEVARD	0	0	36,364	0	0	36,364
4547761	PINES BOULEVARD AT SR-817/UNIVERSITY DRIVE	0	0	0	1,962,108	0	1,962,108
4559221	WEST LAKE DRIVE - DIANE RIVER BRIDGE ID865772	0	5,000	0	0	0	5,000
Total		2,690,438	6,890,465	1,048,241	8,442,585	0	19,071,729
SU - STP, URBAN AREAS > 200K							
4295766	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 6	19,150	0	0	0	0	19,150
4369801	PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE	1,439,581	889,548	11,260,573	38,075	0	13,627,777
4381161	NE 34 COURT BEGINING AT NE 12 TERRACE TO NE 16 AVENUE	0	400,000	0	0	689,621	1,089,621
4393245	BROWARD MPO FY 2024/2025-2025/2026 UPWP	9,284,407	0	0	0	0	9,284,407
4393246	BROWARD MPO FY 2026/2027-2027/2028 UPWP	0	8,500,000	9,000,000	0	0	17,500,000
4393247	BROWARD MPO FY 2028/2029-2029/2030 UPWP	0	0	0	9,000,000	9,500,000	18,500,000
4439491	NW 1ST ST FROM BRYAN ROAD TO SR-5/US-1	2,646,937	0	0	0	0	2,646,937
4439501	ORANGE DRIVE FROM SW 92ND AVENUE TO SW 67TH AVENUE	1,299,443	0	0	0	0	1,299,443
4439511	CITY OF LAUDERDALE LAKES TRAFFIC CALMING VARIOUS LOCATIONS	1,457,339	0	0	0	0	1,457,339
4439521	BONAVENTURE BLVD. FROM INDIAN TRACE TO SR-84	653,517	0	0	0	0	653,517
4439771	CITY OF MIRAMAR VARIOUS LOCATIONS	1,254,706	0	0	0	0	1,254,706
4441191	SR-814/ATLANTIC BLVD FROM SR-7/US-441 TO SR-9/I-95	0	2,716,710	0	0	0	2,716,710
4449772	SR-820/ PINES BLVD AT NW 196TH AVE	187,500	0	0	1,461,957	0	1,649,457
4455241	UTOPIA DRIVE FROM RIVIERA BOULEVARD TO PEMBROKE ROAD	751,225	0	0	0	0	751,225

5-Year Summary of Projects by Funding Category

Project #	Project Name	2026	2027	2028	2029	2030	Total
SU - STP, URBAN AREAS > 200K							
4455261	NORTH 22ND/SW 12TH AVENUE FROM SHERIDAN STREET TO STIRLING ROAD	3,264,988	0	0	0	0	3,264,988
4455271	NORTHWEST 3RD STREET FROM NORTHWEST 6TH AVENUE TO DIXIE HIGHWAY	0	2,848,562	0	0	0	2,848,562
4455291	CITY OF DEERFIELD BEACH VARIOUS LOCATIONS	0	1,411,194	0	0	0	1,411,194
4455311	NORTHWEST 39TH STREET FROM CORAL RIDGE DRIVE TO NORTHWEST 110TH AVENUE	0	1,989,754	0	0	0	1,989,754
4455321	SADDLE CLUB ROAD FROM WEST OF LAKEVIEW DRIVE TO WESTON ROAD	0	1,300,022	0	0	0	1,300,022
4455331	NORTHWEST 94TH AVENUE FROM NORTHWEST 44TH STREET TO 57TH STREET	0	808,125	0	0	0	808,125
4463811	SW 130TH AVE FROM SW 8TH ST TO SR-84	500,000	0	0	0	0	500,000
4463812	SW 130TH AVE FROM SW 8TH ST TO SR-84	0	0	760,000	0	0	760,000
4481021	SFRTA ROLLING STOCK SEFTC TRIP	1,500,000	0	0	0	0	1,500,000
4481061	NW 21 AVE FROM NW 26 ST TO SR-870/COMMERCIAL BLVD	2,978,331	0	0	0	0	2,978,331
4482871	PEMBROKE PARK VARIOUS LOCATIONS	0	2,665,724	0	0	0	2,665,724
4482881	CITY OF WESTON VARIOUS LOCATIONS	787,881	0	0	3,139,414	0	3,927,295
4482901	HONEY HILL DR FROM FLAMINGO RD TO SW 55 ST	309,822	0	0	0	0	309,822
4495591	ROYAL PALM BLVD FROM EAST UNIVERSITY DRIVE TO RIVERSIDE DRIVE	1,905,000	0	0	0	0	1,905,000
4496431	SW 148TH AVE FROM BASS CREEK RD TO MIRAMAR PKWY	0	500,000	1,500,000	0	0	2,000,000
4496781	CLEARY BLVD FROM HIATUS RD TO UNIVERSITY DR	0	502,500	0	0	0	502,500
4496901	PEMBROKE RD FROM SW 145TH AVE TO FLAMINGO ROAD	0	0	7,495,223	0	0	7,495,223
4497161	CITYWIDE SIDEWALK IMPROVEMENTS IN LAUDERDALE LAKES	303,390	0	0	110,889	0	414,279
4497171	NEW SIDEWALKS VARIOUS LOCATIONS IN HOLLYWOOD'S GRACEWOOD NEIGHBORHOOD	0	0	0	5,000	0	5,000
4497181	NE 12TH TERR ROADWAY IMPROVEMENTS	0	0	0	367,928	0	367,928
4507831	CITY OF LAUDERHILL VARIOUS LOCATIONS	0	150,190	0	0	0	150,190

5-Year Summary of Projects by Funding Category

Project #	Project Name	2026	2027	2028	2029	2030	Total
SU - STP, URBAN AREAS > 200K							
4507901	TYLER STREET FROM NORTH 21ST AVENUE TO NORTH YOUNG CIRCLE	0	299,052	0	0	3,430,460	3,729,512
4508311	CR-816/OAKLAND PARK BLVD FROM HIATUS GREENWAY TO CR-817/UNIVERSITY DR	0	1,399,000	0	0	0	1,399,000
4508321	SE 10TH ST FROM DIXIE HWY TO US-1	0	0	0	255,101	0	255,101
4533241	SE 2ND ST/HIBISCUS ST/CHURCH ST EXTENSION PROJECT FR US-1 TO CHURCH ST	0	0	0	805,000	0	805,000
4533251	E ORANGE DRIVE FROM DAVIE ROAD TO SR-7	0	0	0	805,000	0	805,000
4533381	NW 41 STREET FROM SR-7/US-441 TO NW 31 AVE	0	234,620	0	0	1,345,057	1,579,677
4533391	CITY OF HOLLYWOOD SIDEWALK AT VARIOUS LOCATIONS	0	452,982	0	0	3,529,127	3,982,109
4533411	NW 31 AVE FROM BROWARD BLVD TO MCNAB ROAD	0	2,505,000	0	0	8,382,590	10,887,590
4543741	SOUTH FLORIDA RAIL CORRIDOR AT MULTIPLE LOCATIONS	2,974,590	0	0	0	0	2,974,590
4561541	MIRAMAR BOULEVARD AT MULTIPLE LOCATIONS	0	0	0	0	541,918	541,918
Total		33,517,807	29,572,983	30,015,796	15,988,364	27,418,773	136,513,723
TALT - TRANSPORTATION ALTS- ANY AREA							
4439491	NW 1ST ST FROM BRYAN ROAD TO SR-5/US-1	72,050	0	0	0	0	72,050
4439781	SHADY BANKS AND TARPON RIVER NEIGHBORHOOD VARIOUS LOCATIONS	1,831,993	0	0	0	0	1,831,993
4455182	SFRTA RAILROAD CROSSING IMPROVEMENTS	819,950	0	0	0	0	819,950
4455291	CITY OF DEERFIELD BEACH VARIOUS LOCATIONS	0	1,000,000	0	0	0	1,000,000
4455321	SADDLE CLUB ROAD FROM WEST OF LAKEVIEW DRIVE TO WESTON ROAD	0	1,000,000	0	0	0	1,000,000
4482901	HONEY HILL DR FROM FLAMINGO RD TO SW 55 ST	0	0	0	736,304	0	736,304
4497181	NE 12TH TERR ROADWAY IMPROVEMENTS	492,429	0	0	0	0	492,429
Total		3,216,422	2,000,000	0	736,304	0	5,952,726
TALU - TRANSPORTATION ALTS- >200K							
4381161	NE 34 COURT BEGINING AT NE 12 TERRACE TO NE 16 AVENUE	0	0	0	0	1,194,782	1,194,782

5-Year Summary of Projects by Funding Category

Project #	Project Name	2026	2027	2028	2029	2030	Total
TALU - TRANSPORTATION ALTS- >200K							
4439501	ORANGE DRIVE FROM SW 92ND AVENUE TO SW 67TH AVENUE	5,000	0	0	0	0	5,000
4439521	BONAVENTURE BLVD. FROM INDIAN TRACE TO SR-84	2,225,843	0	0	0	0	2,225,843
4439781	SHADY BANKS AND TARPON RIVER NEIGHBORHOOD VARIOUS LOCATIONS	183,131	0	0	0	0	183,131
4455241	UTOPIA DRIVE FROM RIVIERA BOULEVARD TO PEMBROKE ROAD	1,191,537	0	0	0	0	1,191,537
4455261	NORTH 22ND/SW 12TH AVENUE FROM SHERIDAN STREET TO STIRLING ROAD	463,974	0	0	0	0	463,974
4455331	NORTHWEST 94TH AVENUE FROM NORTHWEST 44TH STREET TO 57TH STREET	0	538,849	0	0	0	538,849
4455341	CITY OF HOLLYWOOD - VARIOUS LOCATIONS	0	1,666,410	0	0	0	1,666,410
4455351	SHERMAN CIRCLE FROM JODI LANE TO JODI LANE	0	2,142,350	0	0	0	2,142,350
4481061	NW 21 AVE FROM NW 26 ST TO SR-870/COMMERCIAL BLVD	112,146	0	0	0	0	112,146
4497161	CITYWIDE SIDEWALK IMPROVEMENTS IN LAUDERDALE LAKES	0	0	0	891,346	0	891,346
4497171	NEW SIDEWALKS VARIOUS LOCATIONS IN HOLLYWOOD'S GRACEWOOD NEIGHBORHOOD	336,350	0	0	2,003,095	0	2,339,445
4497181	NE 12TH TERR ROADWAY IMPROVEMENTS	0	0	0	900,000	0	900,000
4507831	CITY OF LAUDERHILL VARIOUS LOCATIONS	0	0	0	0	968,801	968,801
4544071	NE 15TH AVENUE FROM SUNRISE BLVD. TO THE MIDDLE RIVER	0	0	5,000	471,015	0	476,015
Total		4,517,981	4,347,609	5,000	4,265,456	2,163,583	15,299,629
TDTF - TRANS DISADV - TRUST FUND							
4320291	TRANSPORTATION DIS- ADVANTAGE PLANNING	67,893	67,893	67,893	67,893	67,893	339,465
Total		67,893	67,893	67,893	67,893	67,893	339,465
TDTF/TDDR - TRANS DISADV - TRUST FUND/TTRANS DISADV - DDR USE							
4320271	TRANSPORTATION DIS- ADVANTAGE TRIP EQUIPMENT	5,368,687	5,368,687	5,368,687	5,368,687	5,368,687	26,843,435
Total		5,368,687	5,368,687	5,368,687	5,368,687	5,368,687	26,843,435

5-Year Summary of Projects by Funding Category

Project #	Project Name	2026	2027	2028	2029	2030	Total
TMBD - I-95 EXPRESS LANES							
4067958	DW TSMO DEVICE MAINTENANCE	0	0	0	0	2,525,848	2,525,848
Total		0	0	0	0	2,525,848	2,525,848
TMBG - I-75 ML TOLL MAINTENANCE							
4067958	DW TSMO DEVICE MAINTENANCE	0	0	0	0	1,200,000	1,200,000
Total		0	0	0	0	1,200,000	1,200,000
TO02 - EVERGLADES PARKWAY							
2317237	BROWARD COUNTY ROAD RANGER SERVICE PATROL	0	0	0	0	236,894	236,894
Total		0	0	0	0	236,894	236,894
TOBD - I-95 EXPRESS LANES							
2314824	I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH	377,918	150,000	0	0	0	527,918
2314825	I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH	0	227,918	377,918	377,918	377,918	1,361,672
2317236	BROWARD COUNTY ROAD RANGER SERVICE PATROL	210,000	0	0	0	0	210,000
2317237	BROWARD COUNTY ROAD RANGER SERVICE PATROL	0	0	0	229,326	0	229,326
4223325	I-95/75/SEVERE INCIDENT RESPONSE VEHICLE (SIRV)	786,000	786,000	693,390	0	0	2,265,390
4223326	I-95/75/SEVERE INCIDENT RESPONSE VEHICLE (SIRV)	0	0	0	786,000	786,000	1,572,000
4239764	I-595/SR-862 EXPRESS BUS OPERATIONS AND MAINTENANCE	2,809,000	2,977,540	3,156,192	3,345,564	0	12,288,296
4242194	I-95 EXPRESS BUS OPERATIONS AND MAINTENANCE	2,921,360	0	0	0	0	2,921,360
4242195	I-95 EXPRESS BUS OPERATIONS AND MAINTENANCE	0	3,096,642	865,475	3,479,387	0	7,441,504
4249332	I-95 EXPRESS TOLL OPERATIONS BROWARD COUNTY	3,092,458	3,160,462	3,356,046	3,354,376	3,506,644	16,469,986
Total		10,196,736	10,398,562	8,449,021	11,572,571	4,670,562	45,287,452

5-Year Summary of Projects by Funding Category

Project #	Project Name	2026	2027	2028	2029	2030	Total
TOBF - I-595							
4335791	I-595 EXPRESS LANES TOLL OPERATIONS	515,300	529,700	546,220	565,000	571,000	2,727,220
4357651	I-595 EXPRESS LANES TOLL FACILITIES MAINTENANCE	10,000	10,000	10,000	0	0	30,000
4357652	UPS MAINTENANCE SERVICES - TURNPIKE - I-595 EXPRESS LANES	0	0	0	10,000	10,000	20,000
Total		525,300	539,700	556,220	575,000	581,000	2,777,220
TOBG - I-75 ML TOLL OPERATIONS							
2314824	I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH	377,918	150,000	0	0	0	527,918
2314825	I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH	0	227,918	377,918	377,918	377,918	1,361,672
4223325	I-95/75/SEVERE INCIDENT RESPONSE VEHICLE (SIRV)	776,000	776,000	684,568	0	0	2,236,568
4223326	I-95/75/SEVERE INCIDENT RESPONSE VEHICLE (SIRV)	0	0	0	776,000	776,000	1,552,000
4307639	SR-93/I-75 FROM BROWARD CL TO MIC IN MIAMI	1,459,319	1,613,135	1,693,792	1,778,481	0	6,544,727
4344771	SR-93/I-75 FROM SOUTH OF GRIFFIN RD TO SOUTH OF I-75/I-595 INTERCHANGE	598,140	0	2,100,000	0	0	2,698,140
4354111	I-75 EXPRESS TOLL OPERATIONS BROWARD COUNTY	295,000	280,000	290,000	300,000	310,000	1,475,000
4378323	SR-93/I-75 FROM DADE/BROWARD COUNTY LINE TO S OF GRIFFIN RD.	0	0	0	0	1,880,164	1,880,164
4413191	SR-93/I-75 FROM SR-823/SHERIDAN STREET TO SOUTH OF I-595	452,655	0	0	0	0	452,655
4510761	SR-93/I-75 FROM I-595/SR-869 TO SR-25/US-27	0	2,000,000	0	0	0	2,000,000
Total		3,959,032	5,047,053	5,146,278	3,232,399	3,344,082	20,728,844
TRIP - TRANS REGIONAL INCENTIVE PROGM							
4151005	SFRC ENGINEERING CONSULTANT	800,000	1,000,000	0	0	0	1,800,000
4151006	SFRC ENGINEERING CONSULTANT	0	0	1,000,000	0	218,857	1,218,857
4369801	PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE	0	0	4,408,771	0	0	4,408,771
4374541	SFRC FLAGGING AND EMERGENCY SERVICES	0	600,000	1,088,150	1,000,000	0	2,688,150

5-Year Summary of Projects by Funding Category

Project #	Project Name	2026	2027	2028	2029	2030	Total
TRIP - TRANS REGIONAL INCENTIVE PROGM							
4407931	SFRTA - OPERATING ASSISTANCE	18,397,747	18,418,703	18,439,659	18,460,615	18,481,571	92,198,295
4407941	SFRTA - MAINTENANCE AND DISPATCH	31,472,191	33,299,572	31,472,191	31,968,703	33,299,572	161,512,229
4444321	SFRC CAPITAL IMPROVEMENTS	2,139,958	0	0	0	0	2,139,958
4449772	SR-820/ PINES BLVD AT NW 196TH AVE	187,500	0	0	1,165,960	0	1,353,460
4481021	SFRTA ROLLING STOCK SEFTC TRIP	1,591,819	2,558,181	0	0	0	4,150,000
4537751	SIGNAL TOWER	0	0	0	3,922,467	0	3,922,467
4537791	MCNAB AND COPANS ROAD	0	0	0	3,314,520	0	3,314,520
4537801	SFRC PURCHASE SPARE SIGNAL BUNGALOW	0	0	0	632,500	0	632,500
Total		54,589,215	55,876,456	56,408,771	60,464,765	52,000,000	279,339,207
TRWR - 2015 SB2514A-TRAN REG INCT PRG							
4369801	PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE	0	0	647,645	0	0	647,645
4449772	SR-820/ PINES BLVD AT NW 196TH AVE	0	0	0	264,827	0	264,827
4481021	SFRTA ROLLING STOCK SEFTC TRIP	350,000	2,500,000	0	0	0	2,850,000
Total		350,000	2,500,000	647,645	264,827	0	3,762,472

5.PROJECT LIST

5.1 - HIGHWAYS

DRAFT

Broward MPO Transportation Improvement Program - FY 2026 - 2030

Phase	Fund Source	2026	2027	2028	2029	2030	Total
FM# 4495641 A1A/SE 20 AVE @ SR 810/E HILLSBORO BLVD					Length 0.06		*Non-SIS*
Type of Work	INTERSECTION IMPROVEMENT			MTP ID/Pg: TI205	Lead Agency MANAGED BY FDOT		
2024 MPO ROADWAY PRIORITY# 26-CITY OF DEERFIELD BEACH FEASIBILTY STUDY; RECONFIGURE INTERSECTION ADDITIONAL EB TO NB TURN LANE, ALLOW THROUGH MOVEMENT EB TO WB, AND EXTEND LEFT-TURN LANE NB TO WB							
PE	DDR	0	0	0	360,000	0	360,000
PE	DIH	0	0	0	10,000	0	10,000
PDE	DDR	0	75,000	0	0	0	75,000
Total		0	75,000	0	370,000	0	445,000
Prior Years Cost		0	Future Years Cost	0	Total Project Cost		445,000
FM# 4515971 ADVANCED WRONG WAY DETECTION SYSTEM - BROWARD					Length 1.84		*SIS*
Type of Work	ITS COMMUNICATION SYSTEM			MTP ID/Pg: TI052	Lead Agency MANAGED BY FDOT		
CST	ACSS	0	3,494,043	0	0	0	3,494,043
Total		0	3,494,043	0	0	0	3,494,043
Prior Years Cost		277,973	Future Years Cost	0	Total Project Cost		3,772,016
FM# 4439521 BONAVENTURE BLVD. FROM INDIAN TRACE TO SR-84					Length 1.728		*Non-SIS*
Type of Work	BIKE LANE/SIDEWALK			MTP ID/Pg: TI351	Lead Agency MANAGED BY CITY OF WESTON		
2021 MPO CSLIP PRIORITY #4 LAP WITH CITY OF WESTON PROVIDE 4'-5' WIDE BIKE LANES							
CST	LF	750,541	0	0	0	0	750,541
CST	SU	653,517	0	0	0	0	653,517
CST	TALU	2,225,843	0	0	0	0	2,225,843
Total		3,629,901	0	0	0	0	3,629,901
Prior Years Cost		456,136	Future Years Cost	0	Total Project Cost		4,086,037
FM# 4278011 BROWARD COUNTY JPA SIGNAL MAINTENANCE & OPS ON SHS					Length 0.0		*Non-SIS*
Type of Work	TRAFFIC SIGNALS			MTP ID/Pg: PG268	Lead Agency MANAGED BY BROWARD COUNTY BOCC		
BROWARD COUNTY JPA FOR SIGNAL MAINTENANCE AND OPERATIONS ON STATE HIGHWAY SYSTEM							
OPS	DDR	29,020	1,035,000	0	0	0	1,064,020
OPS	DITS	1,992,548	1,107,892	0	0	0	3,100,440
Total		2,021,568	2,142,892	0	0	0	4,164,460
Prior Years Cost		23,469,199	Future Years Cost	0	Total Project Cost		27,633,659

Phase	Fund Source	2026	2027	2028	2029	2030	Total
FM# 4347115	BROWARD COUNTY PAVEMENT MARKINGS & SIGNING				Length 0.0		*Non-SIS*
Type of Work	SIGNING/PAVEMENT MARKINGS			MTP ID/Pg: PG268	Lead Agency	MANAGED BY FDOT	
CST	DDR	1,140,080	0	0	0	0	1,140,080
CST	DIH	90,640	0	0	0	0	90,640
Total		1,230,720	0	0	0	0	1,230,720
Prior Years Cost		0	Future Years Cost		0	Total Project Cost	1,230,720
FM# 4347116	BROWARD COUNTY PAVEMENT MARKINGS & SIGNING				Length 0.0		*Non-SIS*
Type of Work	SIGNING/PAVEMENT MARKINGS			MTP ID/Pg: PG268	Lead Agency	MANAGED BY FDOT	
PUSH-BUTTON CONTRACT							
CST	DDR	0	0	1,169,880	0	0	1,169,880
CST	DIH	0	0	49,320	0	0	49,320
Total		0	0	1,219,200	0	0	1,219,200
Prior Years Cost		0	Future Years Cost		0	Total Project Cost	1,219,200
FM# 4347117	BROWARD COUNTY PAVEMENT MARKINGS & SIGNING				Length 0.0		*Non-SIS*
Type of Work	SIGNING/PAVEMENT MARKINGS			MTP ID/Pg: PG268	Lead Agency	MANAGED BY FDOT	
PUSH-BUTTON							
CST	DDR	0	0	0	0	1,784,256	1,784,256
CST	DIH	0	0	0	0	95,880	95,880
Total		0	0	0	0	1,880,136	1,880,136
Prior Years Cost		0	Future Years Cost		0	Total Project Cost	1,880,136
FM# 4292496	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY				Length 0.0		*Non-SIS*
Type of Work	MISCELLANEOUS CONSTRUCTION			MTP ID/Pg: TI159	Lead Agency	MANAGED BY FDOT	
CST	DDR	1,231,750	0	0	0	0	1,231,750
CST	DIH	169,950	0	0	0	0	169,950
Total		1,401,700	0	0	0	0	1,401,700
Prior Years Cost		0	Future Years Cost		0	Total Project Cost	1,401,700
FM# 4292497	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY				Length 0.0		*Non-SIS*
Type of Work	MISCELLANEOUS CONSTRUCTION			MTP ID/Pg: TI160	Lead Agency	MANAGED BY FDOT	
CST	DDR	0	0	1,976,192	0	0	1,976,192
CST	DIH	0	0	93,160	0	0	93,160
Total		0	0	2,069,352	0	0	2,069,352
Prior Years Cost		0	Future Years Cost		0	Total Project Cost	2,069,352

Phase	Fund Source	2026	2027	2028	2029	2030	Total	
FM# 4363394	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST				Length 0.0		*Non-SIS*	
Type of Work	TRAFFIC CONTROL DEVICES/SYSTEM		MTP ID/Pg: TI166		Lead Agency	MANAGED BY FDOT		
CST	DDR	1,738,309	0	0	0	0	1,738,309	
CST	DIH	174,760	0	0	0	0	174,760	
Total		1,913,069	0	0	0	0	1,913,069	
Prior Years Cost		0	Future Years Cost		0	Total Project Cost		1,913,069
FM# 4363395	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST				Length 0.0		*Non-SIS*	
Type of Work	TRAFFIC CONTROL DEVICES/SYSTEM		MTP ID/Pg: TI167		Lead Agency	MANAGED BY FDOT		
CST	DDR	0	0	2,083,783	0	0	2,083,783	
CST	DIH	0	0	95,720	0	0	95,720	
Total		0	0	2,179,503	0	0	2,179,503	
Prior Years Cost		0	Future Years Cost		0	Total Project Cost		2,179,503
FM# 4363396	BROWARD COUNTY PUSH-BUTTON CONTRACT TRAFFIC SIGNAL CONST				Length 0.0		*Non-SIS*	
Type of Work	TRAFFIC CONTROL DEVICES/SYSTEM		MTP ID/Pg: PG112		Lead Agency	MANAGED BY FDOT		
PUSH-BUTTON								
CST	DDR	0	0	0	0	2,292,069	2,292,069	
CST	DIH	0	0	0	0	98,515	98,515	
Total		0	0	0	0	2,390,584	2,390,584	
Prior Years Cost		0	Future Years Cost		0	Total Project Cost		2,390,584
FM# 4292498	BROWARD COUNTY PUSH-BUTTON TRAFFIC OPS - ROADWAY				Length 0.0		*Non-SIS*	
Type of Work	MISCELLANEOUS CONSTRUCTION		MTP ID/Pg: PG112		Lead Agency	MANAGED BY FDOT		
PUSH-BUTTON								
CST	DDR	0	0	0	0	2,292,069	2,292,069	
CST	DIH	0	0	0	0	98,515	98,515	
Total		0	0	0	0	2,390,584	2,390,584	
Prior Years Cost		0	Future Years Cost		0	Total Project Cost		2,390,584
FM# 2317236	BROWARD COUNTY ROAD RANGER SERVICE PATROL				Length 0.0		*SIS*	
Type of Work	SERVICE PATROL/FHP		MTP ID/Pg: PG112		Lead Agency	MANAGED BY FDOT		
OPS	TOBD	210,000	0	0	0	0	210,000	
OPS	DSPC	766,114	0	0	0	0	766,114	
Total		976,114	0	0	0	0	976,114	
Prior Years Cost		31,488,565	Future Years Cost		0	Total Project Cost		32,464,679

Phase	Fund Source	2026	2027	2028	2029	2030	Total
FM# 2317237 BROWARD COUNTY ROAD RANGER SERVICE PATROL						Length 0.0	*Non-SIS*
Type of Work	SERVICE PATROL/FHP			MTP ID/Pg: PG112	Lead Agency MANAGED BY FDOT		
OPS	DDR	0	0	0	0	222,756	222,756
OPS	TOBD	0	0	0	229,326	0	229,326
OPS	DSPC	0	2,194,920	6,208,677	7,784,674	5,435,200	21,623,471
OPS	TO02	0	0	0	0	236,894	236,894
Total		0	2,194,920	6,208,677	8,014,000	5,894,850	22,312,447
Prior Years Cost		0	Future Years Cost		Total Project Cost		22,312,447
FM# 4162573 BROWARD ITS FACILITY OPERATIONS AND MAINTENANCE JPA						Length 0.0	*Non-SIS*
Type of Work	ITS FREEWAY MANAGEMENT			MTP ID/Pg: PG268	Lead Agency Responsible Agency Not Available		
JPA WITH BROWARD COUNTY							
OPS	DDR	804,780	1,002,800	700,194	721,200	724,836	3,953,810
Total		804,780	1,002,800	700,194	721,200	724,836	3,953,810
Prior Years Cost		2,237,874	Future Years Cost		Total Project Cost		6,191,684
FM# 4455291 CITY OF DEERFIELD BEACH VARIOUS LOCATIONS						Length 1.626	*Non-SIS*
Type of Work	BIKE LANE/SIDEWALK			MTP ID/Pg: TI357	Lead Agency MANAGED BY CITY OF DEERFIELD BEACH		
2021 MPO CSLIP PRIORITY #17 LAP WITH CITY OF DEERFIELD BEACH VARIOUS LOCATIONS: NW 45TH STREET FROM NW 18TH TERRACE TO MILITARY TRAIL; CRYSTAL LAKE DR FROM NW 45TH STREET TO MILITARY TRAIL.							
CST	SU	0	1,411,194	0	0	0	1,411,194
CST	TALT	0	1,000,000	0	0	0	1,000,000
Total		0	2,411,194	0	0	0	2,411,194
Prior Years Cost		612,799	Future Years Cost		Total Project Cost		3,023,993
FM# 4455341 CITY OF HOLLYWOOD - VARIOUS LOCATIONS						Length 5.991	*Non-SIS*
Type of Work	SIDEWALK			MTP ID/Pg: TI361	Lead Agency MANAGED BY CITY OF HOLLYWOOD		
2021 MPO CSLIP PRIORITY #21 LAP WITH CITY OF HOLLYWOOD SR7 SHERIDAN PARK AND HWY ACRES SIDEWALK PROJECT; PROVIDE SIDEWALK CONNECTIVITY AT APPROX. 24 LOCATIONS							
CST	TALU	0	1,666,410	0	0	0	1,666,410
Total		0	1,666,410	0	0	0	1,666,410
Prior Years Cost		281,902	Future Years Cost		Total Project Cost		1,948,312

Phase	Fund Source	2026	2027	2028	2029	2030	Total
FM# 4533391 CITY OF HOLLYWOOD SIDEWALK AT VARIOUS LOCATIONS							
Type of Work BIKE PATH/TRAIL							
2025 MPO PRIORITY #4 CSLIP PROGRAM							
CST	LF	0	0	0	0	298,655	298,655
CST	SU	0	0	0	0	3,529,127	3,529,127
PE	SU	0	452,982	0	0	0	452,982
Total		0	452,982	0	0	3,827,782	4,280,764
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>4,280,764</i>
FM# 4439511 CITY OF LAUDERDALE LAKES TRAFFIC CALMING VARIOUS LOCATIONS							
Type of Work MISCELLANEOUS CONSTRUCTION							
2021 MPO CSLIP PRIORITY #3 LAP WITH CITY OF LAUDERDALE LAKES PROVIDE TRAFFIC CALMING DEVICES SUCH AS DECORATIVE PAVERS, SPEED BUMPS, PAVER CROSSWALKS, ISLAND AND ROUNDABOUT IN SEVERAL LOCATIONS THROUGHOUT THE CITY **SEE WP45**							
CST	LF	117,420	0	0	0	0	117,420
CST	SU	1,457,339	0	0	0	0	1,457,339
Total		1,574,759	0	0	0	0	1,574,759
<i>Prior Years Cost</i>		<i>447,248</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>2,022,007</i>
FM# 4507831 CITY OF LAUDERHILL VARIOUS LOCATIONS							
Type of Work BIKE LANE/SIDEWALK							
2025 MPO CSLIP PRIORITY #1 CYCLE 6 LAP W/CITY OF LAUDERHILL NW 49TH AVE. FROM NW 12TH STREET TO NW 23RD STREET, NW 43RD TERRACE FROM NW 12TH STREET TO NW 16TH STREET, NW 12TH STREET FROM NW 50TH AVENUE TO SR 7.							
CST	LF	0	0	0	0	399,910	399,910
CST	TALU	0	0	0	0	968,801	968,801
PE	SU	0	150,190	0	0	0	150,190
Total		0	150,190	0	0	1,368,711	1,518,901
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>1,518,901</i>
FM# 4439771 CITY OF MIRAMAR VARIOUS LOCATIONS							
Type of Work SIDEWALK							
2021 MPO CSLIP PRIORITY #6 LAP WITH CITY OF MIRAMAR PROVIDE SIDEWALKS, PEDESTRIAN LIGHTING, CROSSWALKS AND ADA-COMPLIANT RAMPS IN VARIOUS LOCATIONS *SEE WP45*							
CST	SU	1,254,706	0	0	0	0	1,254,706
Total		1,254,706	0	0	0	0	1,254,706
<i>Prior Years Cost</i>		<i>380,461</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>1,635,167</i>

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Phase	Fund Source	2026	2027	2028	2029	2030	Total	
FM# 4482881	CITY OF WESTON VARIOUS LOCATIONS				Length 1.51		*Non-SIS*	
Type of Work	SIDEWALK			MTP ID/Pg: TI307	Lead Agency	MANAGED BY CITY OF WESTON		
2024 MPO REV PRIORITY #1 CYCLE 4.LAP W/ CITY OF WESTON INDIAN TRACE FROM TOWN CENTER BLVD TO BONAVENTURE BLVD; SOUTH POST RD FROM BONAVENTURE BLVD TO WEST OF ENTERPRISE AVE								
CST	LF	0	0	0	1,480,475	0	1,480,475	
CST	SU	0	0	0	3,139,414	0	3,139,414	
PE	SU	787,881	0	0	0	0	787,881	
Total		787,881	0	0	4,619,889	0	5,407,770	
Prior Years Cost		2,500	Future Years Cost		0	Total Project Cost		5,410,270
FM# 4497161	CITYWIDE SIDEWALK IMPROVEMENTS IN LAUDERDALE LAKES				Length 0.0		*Non-SIS*	
Type of Work	SIDEWALK			MTP ID/Pg: TI371	Lead Agency	MANAGED BY CITY OF LAUDERDALE LAKES		
2024 MPO CSLIP PRIORITY #3 CYCLE 5. CONTRUCTION OF ADA COMPLIANT NEW SIDEWALKS AT NW 52 AV FRM OAKLAND PARK BLVD TO NW 36 ST;NW 43 CT FR NW 41 ST TO NW 48 AVE;NW 21ST ST FRM SR-7 TO WILLIE WEBB PARK;NW 33 AVE AT VARIOUS LOCATIONS; NW 37 ST AT VARIOUS LOCATIONS; NW 24 CT AT VARIOUS LOCATIONS.								
CST	SU	0	0	0	110,889	0	110,889	
CST	TALU	0	0	0	891,346	0	891,346	
PE	SU	303,390	0	0	0	0	303,390	
Total		303,390	0	0	1,002,235	0	1,305,625	
Prior Years Cost		2,500	Future Years Cost		0	Total Project Cost		1,308,125
FM# 4496781	CLEARY BLVD FROM HIATUS RD TO UNIVERSITY DR				Length 2.7		*Non-SIS*	
Type of Work	TRAFFIC SIGNALS			MTP ID/Pg: TI369	Lead Agency	MANAGED BY CITY OF PLANTATION		
2024 PRIORITY #1 - BMPO SAFETY PROGRAM. LAP WITH PLANTATION. NO ROW NEEDED SCOPE INCLUDES; NEW MID-BLOCK CROSSWALKS, SIGNAL UPGRADES,								
CST	SU	0	502,500	0	0	0	502,500	
Total		0	502,500	0	0	0	502,500	
Prior Years Cost		0	Future Years Cost		0	Total Project Cost		502,500
FM# 4417132	COPANS ROAD GRADE SEPARATION @ SOUTH FLORIDA RAIL CORRIDOR				Length 0.0		*Non-SIS*	
Type of Work	PD&E/EMO STUDY			MTP ID/Pg: PG114	Lead Agency	MANAGED BY FDOT		
PDE	DDR	0	500,000	0	0	0	500,000	
Total		0	500,000	0	0	0	500,000	
Prior Years Cost		0	Future Years Cost		0	Total Project Cost		500,000

Phase	Fund Source	2026	2027	2028	2029	2030	Total
FM# 4492431	COUNTYWIDE SONOVOID SLAB BRIDGE REHABILITATION				Length 0.04		*Non-SIS*
Type of Work	BRIDGE-REPAIR/REHABILITATION	MTP ID/Pg: PG268		Lead Agency MANAGED BY FDOT			
ADDRESSING INDEPENDENT SLAB MOVEMENT BETWEEN SONOVOID SLAB UNITS USING ULTRA HIGH PERFORMANCE CONCRETE JOINT REPAIR.							
CST	BRRP	2,756,353	0	0	0	0	2,756,353
CST	DIH	26,046	0	0	0	0	26,046
Total		2,782,399	0	0	0	0	2,782,399
Prior Years Cost		1,326,008	Future Years Cost		0		Total Project Cost
							4,108,407
FM# 4492432	COUNTYWIDE SONOVOID SLAB BRIDGE REHABILITATION				Length 0.061		*Non-SIS*
Type of Work	BRIDGE-REPAIR/REHABILITATION	MTP ID/Pg: PG268		Lead Agency MANAGED BY FDOT			
ADDRESSING INDEPENDENT SLAB MOVEMENT BETWEEN SONOVOID SLAB UNITS USING ULTRA HIGH PERFORMANCE CONCRETE JOINT REPAIR.							
CST	BRRP	0	0	0	3,927,121	0	3,927,121
CST	DIH	0	0	0	64,197	0	64,197
Total		0	0	0	3,991,318	0	3,991,318
Prior Years Cost		0	Future Years Cost		0		Total Project Cost
							3,991,318
FM# 4492433	COUNTYWIDE SONOVOID SLAB BRIDGE REHABILITATION				Length 9.717		*Non-SIS*
Type of Work	BRIDGE-REPAIR/REHABILITATION	MTP ID/Pg: PG268		Lead Agency MANAGED BY FDOT			
ADDRESSING INDEPENDENT SLAB MOVEMENT BETWEEN SONOVOID SLAB UNITS USING ULTRA HIGH PERFORMANCE CONCRETE JOINT REPAIR.							
CST	BRRP	0	0	0	4,929,408	0	4,929,408
CST	DIH	0	0	0	67,920	0	67,920
Total		0	0	0	4,997,328	0	4,997,328
Prior Years Cost		0	Future Years Cost		0		Total Project Cost
							4,997,328
FM# 4508311	CR-816/OAKLAND PARK BLVD FROM HIATUS GREENWAY TO CR-817/UNIVERSITY DR				Length 2.64		*Non-SIS*
Type of Work	BIKE LANE/SIDEWALK	MTP ID/Pg: TI376		Lead Agency MANAGED BY CITY OF SUNRISE			
2023 MPO CSMP PRIORITY #5 CYCLE 6 LAP W/ BROWARD COUNTY							
PE	SU	0	1,399,000	0	0	0	1,399,000
Total		0	1,399,000	0	0	0	1,399,000
Prior Years Cost		0	Future Years Cost		0		Total Project Cost
							1,399,000

Phase	Fund Source	2026	2027	2028	2029	2030	Total
FM# 4531551	DISTRICTWIDE ADVANCED WRONG WAY DRIVING DETECTION SYSTEM				Length 4.761		*SIS*
Type of Work	ITS COMMUNICATION SYSTEM			MTP ID/Pg: TI406	Lead Agency MANAGED BY FDOT		
FY2024 NEW PROJECT SOLICITATION - HIGH PRIORITY B/C RANGE BETWEEN 6.1 AND 7.9 - NPV \$79,300,000 SHSP FOCUS AREA: SFA7 VALUES BASED ON .5 AND 1 MILE BUFFER OF SITE IMPROVEMENTS AND ASSUME A 50% CRASH REDUCTION RATE SEE WP45 SCREEN							
CST	DDR	0	0	1,983,134	0	0	1,983,134
CST	ACSS	0	0	4,666,789	0	0	4,666,789
Total		0	0	6,649,923	0	0	6,649,923
Prior Years Cost		908,570	Future Years Cost		0	Total Project Cost	
							7,558,493
FM# 4533251	E ORANGE DRIVE FROM DAVIE ROAD TO SR-7				Length 1.762		*Non-SIS*
Type of Work	FEASIBILITY STUDY			MTP ID/Pg: TI378	Lead Agency MANAGED BY FDOT		
MPO PRIORITY #31 INVESTIGATE FEASIBILITY OF CENTER TURN LANE AND LIGHTING IMPROVEMENTS. INVESTIGATE POTENTIAL RIGHT OF WAY IMPACTS.							
PDE	SU	0	0	0	805,000	0	805,000
Total		0	0	0	805,000	0	805,000
Prior Years Cost		0	Future Years Cost		0	Total Project Cost	
							805,000
FM# 4554341	GUARDRAIL INSTALLATION SEVERAL LOCATIONS ALONG I-75/ALLIGATOR ALLEY				Length 44.373		*SIS*
Type of Work	GUARDRAIL			MTP ID/Pg: PG112	Lead Agency MANAGED BY FDOT		
PROJECT INCLUDES WILDLIFE FENCE INSTALLATION FROM SNAKE RD TO COUNTY LINE.							
CST	DDR	0	2,640,985	0	0	0	2,640,985
CST	DIH	0	43,960	45,368	0	0	89,328
CST	DS	0	82,425	0	0	0	82,425
CST	DSB2	0	3,678,262	0	0	0	3,678,262
PE	DEM	0	700,000	0	0	0	700,000
Total		0	7,145,632	45,368	0	0	7,191,000
Prior Years Cost		105,000	Future Years Cost		0	Total Project Cost	
							7,296,000
FM# 4482901	HONEY HILL DR FROM FLAMINGO RD TO SW 55 ST				Length 0.866		*Non-SIS*
Type of Work	BIKE PATH/TRAIL			MTP ID/Pg: TI308	Lead Agency MANAGED BY CITY OF MIRAMAR		
2024 MPO CSLIP PRIORITY #2 CYCLE 4;LAP W/ CITY OF MIRAMAR CONSTRUCTION OF 8FT SHARED USE PATH, PEDESTRIAN LIGHTING							
CST	LF	0	0	0	141,758	0	141,758
CST	TALT	0	0	0	736,304	0	736,304
PE	SU	309,822	0	0	0	0	309,822
Total		309,822	0	0	878,062	0	1,187,884
Prior Years Cost		2,500	Future Years Cost		0	Total Project Cost	
							1,190,384

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Phase	Fund Source	2026	2027	2028	2029	2030	Total
FM# 4456731	I-595 EASTBOUND TO NORTHBOUND RAMP AT SR-7/US-441						
Type of Work	INTERCHANGE - ADD LANES						
IMPROVEMENTS ARE PROPOSED TO MAINTAIN THE EXISTING TWO LANE RAMP TYPICAL SECTION FOR I-595 EB TO NB SR-7 TO THE INTERSECTION WITH RIVERLAND RD. REDUCE NB TRAVEL LANES ON SR-7 FROM 3 TO 2 LANES N OF I-595 EB ENTRANCE RAMP TO I-595 EB TO NB SR-7 RAMP TERMINAL. INSIDE LANE OF I-595 EB TO SR-7 NB RAMP LANE BECOMES 3RD NB THROUGH LANE FOR SR-7.							
INC	ACNP	0	150,000	0	0	0	150,000
Total		0	150,000	0	0	0	150,000
Prior Years Cost		4,795,558	Future Years Cost	0	Total Project Cost		4,945,558
FM# 4335791	I-595 EXPRESS LANES TOLL OPERATIONS						
Type of Work	TOLL COLLECTION						
OPS	TOBF	515,300	529,700	546,220	565,000	571,000	2,727,220
Total		515,300	529,700	546,220	565,000	571,000	2,727,220
Prior Years Cost		2,156,640	Future Years Cost	1,308,105	Total Project Cost		6,191,965
FM# 4208093	I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95						
Type of Work	ADD LANES & RECONSTRUCT						
P3-PUBLIC PRIVATE PARTNERSHIP/RECONSTRUCTION OF I-595, INCLUDES ADDING EXPRESS LANES, ADDING AUXILIARY LANES, RAMP IMPROVEMENTS, EXTENSION OF SR-84 THROUGH TURNPIKE & SR-7 INTERCHANGE, RECONSTRUCTION OF TURNPIKE INTERCHANGE (RESURFACING & STRIPING ONLY FROM SR-7 TO I-95), G/W 420809-8 DESIGN BUILD FINANCE, MAINTAIN & OPERATE/PH58=FHP SERVICES							
OPS	D	1,394,199	1,449,967	1,507,966	1,568,285	1,631,016	7,551,433
OPS	DDR	14,630,259	14,989,336	16,775,824	17,999,562	18,133,006	82,527,987
OPS	DI	1,873,031	1,897,039	1,921,708	947,055	973,099	7,611,932
OPS	PKM1	251,574	261,637	272,102	282,987	294,306	1,362,606
PE	DI	0	0	0	49,000	49,000	98,000
PE	GMR	49,000	49,000	49,000	0	0	147,000
DSB	DDR	2,533,891	5,917,404	4,586,239	0	0	13,037,534
DSB	DI	0	0	5,379,626	90,257,917	92,931,987	188,569,530
DSB	GMR	55,616,629	54,023,408	80,301,900	0	0	189,941,937
DSB	DSBF	0	0	0	2,695,000	2,786,000	5,481,000
Total		76,348,583	78,587,791	110,794,365	113,799,806	116,798,414	496,328,959
Prior Years Cost		1,666,097,290	Future Years Cost	1,807,128,714	Total Project Cost		3,969,554,963

Broward MPO Transportation Improvement Program - FY 2026 - 2030

Phase	Fund Source	2026	2027	2028	2029	2030	Total
FM# 4208098	I-595/SR-862/P3 FROM E OF I-75 TO W. OF I-95				Length 9.815		*SIS*
Type of Work	RESURFACING			MTP ID/Pg: TI002	Lead Agency	MANAGED BY FDOT	
RESURFACING FOR P3 PROJECT/G/W 420809-3 CONCESSION AGREEMENT RESURFACING MAY NOT NECESSARILY OCCUR IN THE YEARS PROGRAMMED--IT WILL OCCUR WHEN NEEDED; FUNDING FOR AVAILABILITY PAYMENT							
CST	ACNP	26,977,526	27,719,408	0	0	0	54,696,934
Total		26,977,526	27,719,408	0	0	0	54,696,934
Prior Years Cost		26,255,500	Future Years Cost	124,950,849	Total Project Cost		205,903,283
FM# 4529211	I-75 AND US-27 INTERCHANGE (RAMP E-F)				Length 0.103		*SIS*
Type of Work	BRIDGE-REPAIR/REHABILITATION			MTP ID/Pg: PG268	Lead Agency	MANAGED BY FDOT	
REHABILITATION PROJECT FOR REMOVAL AND REPLACEMENT OF PPCC BRIDGE DECK, TRAFFIC RAILINGS AND EXPANSION JOINTS							
CST	BRRP	0	0	0	4,273,664	0	4,273,664
CST	DIH	0	0	0	5,660	0	5,660
PE	DIH	5,000	0	0	0	0	5,000
PE	DS	591,152	391,152	0	0	0	982,304
Total		596,152	391,152	0	4,279,324	0	5,266,628
Prior Years Cost		0	Future Years Cost	0	Total Project Cost		5,266,628
FM# 4354111	I-75 EXPRESS TOLL OPERATIONS BROWARD COUNTY				Length 0.0		*Non-SIS*
Type of Work	TOLL COLLECTION			MTP ID/Pg: TI393	Lead Agency	MANAGED BY FDOT	
OPS	TOBG	295,000	280,000	290,000	300,000	310,000	1,475,000
Total		295,000	280,000	290,000	300,000	310,000	1,475,000
Prior Years Cost		4,403,247	Future Years Cost	0	Total Project Cost		5,878,247
FM# 4327091	I-75/SR-93 EAST SIDE RAMP IMPROVEMENTS AT GRIFFIN ROAD				Length 3.85		*SIS*
Type of Work	INTERCHANGE JUSTIFICA/MODIFICA			MTP ID/Pg: SI010	Lead Agency	MANAGED BY FDOT	
NO R/W NEEDED PH32-01:SURVEY/LIGHTS/SIGNALS & MARKINGS PH32-02:GEOTECH PH32-03:DESIGN SVCS							
PE	DDR	0	0	330,544	0	0	330,544
Total		0	0	330,544	0	0	330,544
Prior Years Cost		1,747,975	Future Years Cost	26,542,571	Total Project Cost		28,621,090
FM# 4535101	I-75/SR-93/ ALLIGATOR ALLEY				Length 10.0		*SIS*
Type of Work	BOAT RAMP			MTP ID/Pg: PG114	Lead Agency	MANAGED BY FDOT	
BOAT RAMPS VARIOUS LOCATIONS							
CST	DDR	0	52,745	0	0	0	52,745
CST	DSB2	0	2,487,579	0	0	0	2,487,579
Total		0	2,540,324	0	0	0	2,540,324
Prior Years Cost		333,551	Future Years Cost	0	Total Project Cost		2,873,875

Phase	Fund Source	2026	2027	2028	2029	2030	Total
FM# 4249332	I-95 EXPRESS TOLL OPERATIONS BROWARD COUNTY						
Type of Work	TOLL COLLECTION						
OPS	TOBD	3,092,458	3,160,462	3,356,046	3,354,376	3,506,644	16,469,986
Total		3,092,458	3,160,462	3,356,046	3,354,376	3,506,644	16,469,986
Prior Years Cost		4,805,874	Future Years Cost	0	Total Project Cost		21,275,860
FM# 4510431	I-95/SR-9 AND COPANS ROAD INTERCHANGE						
Type of Work	LANDSCAPING						
STANDALONE LANDSCAPE PROJECT - 436962.1 IS THE CONSTRUCTION							
CST	DDR	0	1,445,961	0	0	0	1,445,961
CST	DIH	0	63,720	0	0	0	63,720
Total		0	1,509,681	0	0	0	1,509,681
Prior Years Cost		241,713	Future Years Cost	0	Total Project Cost		1,751,394
FM# 4329182	INTERSTATE ASSET MANAGEMENT BROWARD COUNTY						
Type of Work	ROUTINE MAINTENANCE						
7YR CONTRACT 72-02: WASTE WATER TREATMENT ON ALLIGATOR ALLEY - AECOM 72-03: WASTE WATER TREATMENT ON ALLIGATOR ALLEY - CEI HANDEX							
MNT	D	10,657,777	10,157,777	9,334,385	2,395,656	0	32,545,595
Total		10,657,777	10,157,777	9,334,385	2,395,656	0	32,545,595
Prior Years Cost		33,461,263	Future Years Cost	0	Total Project Cost		66,006,858
FM# 4461582	ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT						
Type of Work	ITS COMMUNICATION SYSTEM						
CAP	DITS	2,871,725	0	0	0	0	2,871,725
Total		2,871,725	0	0	0	0	2,871,725
Prior Years Cost		0	Future Years Cost	0	Total Project Cost		2,871,725
FM# 4561541	MIRAMAR BOULEVARD AT MULTIPLE LOCATIONS						
Type of Work	SIDEWALK						
2024 BMPO PRIORITY #8 - TRANSPORTATION ALTERNATIVE (CSLIP)							
PE	SU	0	0	0	0	541,918	541,918
Total		0	0	0	0	541,918	541,918
Prior Years Cost		0	Future Years Cost	0	Total Project Cost		541,918

Phase	Fund Source	2026	2027	2028	2029	2030	Total
FM# 4441201	MOVABLE BRIDGE INTEGRATION INTO TSM&O - VARIOUS LOCATIONS						
					Length 18.618		*SIS*
Type of Work	ATMS - ARTERIAL TRAFFIC MGMT				MTP ID/Pg: TI176	Lead Agency MANAGED BY FDOT	
2022 MPO SAFETY PRIORITY# 1 COMMERCIAL BLVD BRIDGE 860144; OAKLAND PARK BLVD BRIDGE 860941; SR 84/MARINA MILE BLVD BRIDGE 860008; HOLLYWOOD BLVD BRIDGE 860230; HALLANDALE BEACH BLVD BRIDGE 860618-19 PH32-01=CON OPS, PH32-02=DESIGN, PH32-03=POST ASSESSMENT							
CST	DDR	0	0	6,033,268	0	0	6,033,268
CST	DIH	0	0	95,113	30,317	0	125,430
CST	DS	0	0	4,255,117	0	0	4,255,117
Total		0	0	10,383,498	30,317	0	10,413,815
Prior Years Cost		1,827,753	Future Years Cost		0	Total Project Cost	12,241,568
FM# 4497181	NE 12TH TERR ROADWAY IMPROVEMENTS						
					Length 0.627		*Non-SIS*
Type of Work	SIDEWALK				MTP ID/Pg: TI373	Lead Agency MANAGED BY CITY OF OAKLAND PARK	
2024 MPO CSLIP PRIORITY #5 CYCLE 5. CONSTRUCT PEDESTRIAN FACILITIES AS WELL AS WIDENING FOR THE INSTALLATION OF BICYCLE FACILITIES ALONG NE 12TH TERRACE FROM FLORANADA ROAD TO NE 40TH PLACE AND OAKLAND PARK BOULEVARD TO CITY LIMITS/ MIDDLE RIVER.							
CST	SU	0	0	0	367,928	0	367,928
CST	TALU	0	0	0	900,000	0	900,000
PE	TALT	492,429	0	0	0	0	492,429
Total		492,429	0	0	1,267,928	0	1,760,357
Prior Years Cost		2,500	Future Years Cost		0	Total Project Cost	1,762,857
FM# 4544071	NE 15TH AVENUE FROM SUNRISE BLVD. TO THE MIDDLE RIVER						
					Length 1.083		*Non-SIS*
Type of Work	BIKE PATH/TRAIL				MTP ID/Pg: BM185	Lead Agency MANAGED BY CITY OF FORT LAUDERDALE	
PE	TALU	0	0	5,000	471,015	0	476,015
Total		0	0	5,000	471,015	0	476,015
Prior Years Cost		0	Future Years Cost		0	Total Project Cost	476,015
FM# 4381161	NE 34 COURT BEGINING AT NE 12 TERRACE TO NE 16 AVENUE						
					Length 0.249		*Non-SIS*
Type of Work	BIKE LANE/SIDEWALK				MTP ID/Pg: BM185	Lead Agency MANAGED BY CITY OF OAKLAND PARK	
2015 MPO PRIORITY #3 BROWARD MPO LOCAL INITIATIVE PRIORITY PROJECT IN CITY OF OAKLAND PARK 2015; ADDING NEW SIDEWALKS, BIKE LANES, AND PEDESTRIAN LIGHTING; LAP WITH CITY OF OAKLAND PARK-DESIGN AND CONSTRUCTION							
CST	SU	0	0	0	0	689,621	689,621
CST	TALU	0	0	0	0	1,194,782	1,194,782
PE	SU	0	400,000	0	0	0	400,000
Total		0	400,000	0	0	1,884,403	2,284,403
Prior Years Cost		463,712	Future Years Cost		0	Total Project Cost	2,748,115

Phase	Fund Source	2026	2027	2028	2029	2030	Total
FM# 4497171	NEW SIDEWALKS VARIOUS LOCATIONS IN HOLLYWOOD'S GRACEWOOD NEIGHBORHOOD						
					Length 2.971		*Non-SIS*
Type of Work	SIDEWALK				Lead Agency	MANAGED BY CITY OF HOLLYWOOD	
2024 MPO CSLIP PRIORITY #4 CYCLE 5.CONSTRUCT NEW 5'-0" WIDE CONCRETE SIDEWALK WITH CURB RAMPS TO FILL-IN AND CONNECT TO EXISTING SIDEWALKS WITHIN THE GRACEWOOD NEIGHBORHOOD. PROPOSED SIDEWALKS WILL BE INSTALLED AT VARIOUS LOCATIONS WITHIN THE BOUNDARIES OF JOHNSON ST TO THE NORTH, HOLLYWOOD BLVD TO THE SOUTH,SR-7 TO THE EAST & N 64TH AVE TO THE WEST.							
CST	SU	0	0	0	5,000	0	5,000
CST	TALU	0	0	0	2,003,095	0	2,003,095
PE	TALU	336,350	0	0	0	0	336,350
Total		336,350	0	0	2,008,095	0	2,344,445
Prior Years Cost		2,500	Future Years Cost		Total Project Cost		2,346,945
FM# 4455261	NORTH 22ND/SW 12TH AVENUE FROM SHERIDAN STREET TO STIRLING ROAD						
					Length 1.027		*Non-SIS*
Type of Work	BIKE LANE/SIDEWALK				Lead Agency	MANAGED BY FDOT	
2022 MPO CSLIP PRIORITY #8; INSTALLATION OF PEDESTRIAN LEVEL LIGHTING AT BOTH SIDES; SHARROW BIKE FACILITY SIGNAGE AND TRAVEL LANE PAVEMENT MARKINGS; RAISED INTERSECTIONS TO PROVIDE FOR CROSSWALKS, DRAINAGE,AND DETECHABLE WARNINGS. FDOT IS ADMINISTERING THE PROJECT ON BEHALF OF THE CITY OF DANIA BEACH AND CITY OF HOLLYWOOD.							
CST	LF	25,906	0	0	0	0	25,906
CST	SU	3,264,988	0	0	0	0	3,264,988
CST	TALU	463,974	0	0	0	0	463,974
Total		3,754,868	0	0	0	0	3,754,868
Prior Years Cost		677,302	Future Years Cost		Total Project Cost		4,432,170
FM# 4455311	NORTHWEST 39TH STREET FROM CORAL RIDGE DRIVE TO NORTHWEST 110TH AVENUE						
					Length 0.6		*Non-SIS*
Type of Work	BIKE LANE/SIDEWALK				Lead Agency	MANAGED BY CITY OF CORAL SPRINGS	
2021 MPO CSLIP PRIORITY #18 LAP WITH CITY OF CORAL SPRINGS DESIGN TO BE ADMINISTERED BY FDOT CSC							
CST	SU	0	1,989,754	0	0	0	1,989,754
Total		0	1,989,754	0	0	0	1,989,754
Prior Years Cost		408,452	Future Years Cost		Total Project Cost		2,398,206
FM# 4455271	NORTHWEST 3RD STREET FROM NORTHWEST 6TH AVENUE TO DIXIE HIGHWAY						
					Length 0.345		*Non-SIS*
Type of Work	BIKE LANE/SIDEWALK				Lead Agency	MANAGED BY CITY OF HALLANDALE BEACH	
2021 MPO CSLIP PRIORITY #15 LAP WITH CITY OF HALLANDALE BEACH							
CST	SU	0	2,848,562	0	0	0	2,848,562
Total		0	2,848,562	0	0	0	2,848,562
Prior Years Cost		744,564	Future Years Cost		Total Project Cost		3,593,126

Broward MPO Transportation Improvement Program - FY 2026 - 2030

Phase	Fund Source	2026	2027	2028	2029	2030	Total
FM# 4455331	NORTHWEST 94TH AVENUE FROM NORTHWEST 44TH STREET TO 57TH STREET				Length 1.09		*Non-SIS*
Type of Work	BIKE LANE/SIDEWALK				Lead Agency	MANAGED BY CITY OF SUNRISE	
<i>2021 MPO CSLIP PRIORITY #20 LAP WITH THE CITY OF SUNRISE DESIGN TO BE ADMINISTERED BY FDOT CSC</i>							
CST	SU	0	808,125	0	0	0	808,125
CST	TALU	0	538,849	0	0	0	538,849
Total		0	1,346,974	0	0	0	1,346,974
<i>Prior Years Cost</i>		<i>370,152</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>1,717,126</i>
FM# 4439491	NW 1ST ST FROM BRYAN ROAD TO SR-5/US-1				Length 0.764		*Non-SIS*
Type of Work	BIKE LANE/SIDEWALK				Lead Agency	MANAGED BY CITY OF DANIA BEACH	
<i>2021 MPO CSLIP PRIORITY #1 LAP WITH CITY OF DANIA BEACH PROVIDE WIDER SIDEWALKS, BIKE LANES, ON-STREET PARKING, TRAFFIC CALMING, ENHANCED CROSSWALKS AND LIGHTING AND PEDESTRIAN CROSSING OF THE FEC RR ON NW 1ST FROM BRYAN RD TO SR-5/US-1</i>							
CST	SU	2,646,937	0	0	0	0	2,646,937
CST	TALT	72,050	0	0	0	0	72,050
Total		2,718,987	0	0	0	0	2,718,987
<i>Prior Years Cost</i>		<i>380,369</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>3,099,356</i>
FM# 4481061	NW 21 AVE FROM NW 26 ST TO SR-870/COMMERCIAL BLVD				Length 2.059		*SIS*
Type of Work	MEDIAN MODIFICATION				Lead Agency	MANAGED BY FDOT	
<i>2022 MPO CYCLE 4 PRIORITY #17, REMOVE BIDIRECTIONAL TURN, INSTALL LANDSCAPE MEDIANS ADDITION OF GREEN BIKE LANES. MILLING AND RESURFACING FDOT ADMINISTERED</i>							
CST	LF	178,192	0	0	0	0	178,192
CST	SU	2,978,331	0	0	0	0	2,978,331
CST	TALU	112,146	0	0	0	0	112,146
Total		3,268,669	0	0	0	0	3,268,669
<i>Prior Years Cost</i>		<i>476,352</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>3,745,021</i>
FM# 4533411	NW 31 AVE FROM BROWARD BLVD TO MCNAB ROAD				Length 6.084		*Non-SIS*
Type of Work	BIKE LANE/SIDEWALK				Lead Agency	MANAGED BY BROWARD COUNTY BOCC	
<i>2025 MPO PRIORITY #3 CSMP PROGRAM LAP WITH BROWARD COUNTY BMPO & D4 WILL COORDINATE VETTING TO BE FINALIZED 3/2024</i>							
CST	LF	0	0	0	0	8,676,793	8,676,793
CST	SU	0	0	0	0	8,382,590	8,382,590
PE	SU	0	2,505,000	0	0	0	2,505,000
Total		0	2,505,000	0	0	17,059,383	19,564,383
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>19,564,383</i>

Phase	Fund Source	2026	2027	2028	2029	2030	Total
FM# 4533381	NW 41 STREET FROM SR-7/US-441 TO NW 31 AVE				Length 1.03		*Non-SIS*
Type of Work	BIKE LANE/SIDEWALK			MTP ID/Pg: TI380	Lead Agency	MANAGED BY CITY OF LAUDERDALE LAKES	
2025 MPO PRIORITY #3 CSLIP PROGRAM LAP WITH CITY OF LAUDERDALE LAKES WILL CONSIST OF INSTALLATION OF TWO NEW COMMUNITY BUS STOPS AND 10- WIDE CONCRETEa MULTIUSE PATHS							
CST	LF	0	0	0	0	187,215	187,215
CST	SU	0	0	0	0	1,345,057	1,345,057
PE	SU	0	234,620	0	0	0	234,620
Total		0	234,620	0	0	1,532,272	1,766,892
Prior Years Cost		0	Future Years Cost	0	Total Project Cost		1,766,892
FM# 4537291	OAKLAND PARK BLVD BRIDGE OVER N FORK MIDDLE RIVER				Length 0.005		*Non-SIS*
Type of Work	BRIDGE-REPAIR/REHABILITATION			MTP ID/Pg: PG268	Lead Agency	MANAGED BY FDOT	
MINOR STRUCTURAL REHABILITATION PROJECT FOR SPALL AND CRACK REPAIRS WITH SOME UNDERWATER ACTIVITIES BRIDGE # 860221 GOES WITH 448409.1 (LEAD)							
CST	BRRP	0	0	61,362	0	0	61,362
CST	DIH	0	0	2,486	0	0	2,486
Total		0	0	63,848	0	0	63,848
Prior Years Cost		78,461	Future Years Cost	0	Total Project Cost		142,309
FM# 4439501	ORANGE DRIVE FROM SW 92ND AVENUE TO SW 67TH AVENUE				Length 2.495		*Non-SIS*
Type of Work	BIKE LANE/SIDEWALK			MTP ID/Pg: TI349	Lead Agency	MANAGED BY TOWN OF DAVIE	
2021 MPO CSLIP PRIORITY #2 LAP WITH THE TOWN OF DAVIE PROVIDE 5 FT SIDEWALKS TO FILL IN EXISTING GAPS IN NETWORK CROSSWALKS, ADA CURB RAMPS AND PEDESTRIAN BRIDGE INCLUDED							
CST	LF	108,468	0	0	0	0	108,468
CST	SU	1,299,443	0	0	0	0	1,299,443
CST	TALU	5,000	0	0	0	0	5,000
Total		1,412,911	0	0	0	0	1,412,911
Prior Years Cost		257,199	Future Years Cost	0	Total Project Cost		1,670,110
FM# 4482871	PEMBROKE PARK VARIOUS LOCATIONS				Length 1.529		*Non-SIS*
Type of Work	BIKE LANE/SIDEWALK			MTP ID/Pg: TI365	Lead Agency	MANAGED BY TOWN OF PEMBROKE PARK	
2022 MPO CYCLE 4 PRIORITY #18; LAP W/ TOWN OF PEMBROKE PARK SW 52ND AVE FROM COUNTY LINE TO WEST HALLANDALE BEACH BLVD AND SOUTH PARK RD FROM HALLANDALE BEACH BLVD TO PEMBROKE RD ADDITION OF BIKE LANES, CONSTRUCTION OF MISSING SIDEWALK, MILLING AND RESURFACING							
CST	SU	0	2,665,724	0	0	0	2,665,724
Total		0	2,665,724	0	0	0	2,665,724
Prior Years Cost		403,155	Future Years Cost	0	Total Project Cost		3,068,879

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Phase	Fund Source	2026	2027	2028	2029	2030	Total
FM# 4496901 PEMBROKE RD FROM SW 145TH AVE TO FLAMINGO ROAD					Length 1.532		*Non-SIS*
Type of Work	BIKE LANE/SIDEWALK			MTP ID/Pg: TI370	Lead Agency	MANAGED BY CITY OF PEMBROKE PINES	
2023 MPO CSMP PRIORITY #7 PROTECTED BICYCLE LANES AND WIDER SIDEWALKS LAP PROJECT WITH PEMBROKE PINES							
CST	SU	0	0	7,495,223	0	0	7,495,223
Total		0	0	7,495,223	0	0	7,495,223
Prior Years Cost		965,285	Future Years Cost	0	Total Project Cost		8,460,508
FM# 4369801 PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE					Length 1.107		*Non-SIS*
Type of Work	ADD LANES & RECONSTRUCT			MTP ID/Pg: TI054	Lead Agency	MANAGED BY FDOT	
2023 MPO ROADWAY PRIORITY #1 WIDEN 4 TO 6 LANES							
CST	SU	0	0	11,260,573	38,075	0	11,298,648
CST	TRIP	0	0	4,408,771	0	0	4,408,771
CST	TRWR	0	0	647,645	0	0	647,645
ROW	SU	1,439,581	889,548	0	0	0	2,329,129
Total		1,439,581	889,548	16,316,989	38,075	0	18,684,193
Prior Years Cost		2,460,883	Future Years Cost	0	Total Project Cost		21,145,076
FM# 4495092 PINE ISLAND ROAD FROM MCNAB ROAD TO SOUTHGATE BOULEVARD					Length 1.604		*Non-SIS*
Type of Work	ADD LANES & RECONSTRUCT			MTP ID/Pg: TI069	Lead Agency	Responsible Agency Not Available	
COUNTY INCENTIVE GRANT PROGRAM (CIGP) JPA WITH BROWARD CO							
CST	CIGP	0	0	0	6,000,000	3,543,617	9,543,617
CST	LF	0	0	0	9,543,617	0	9,543,617
Total		0	0	0	15,543,617	3,543,617	19,087,234
Prior Years Cost		0	Future Years Cost	0	Total Project Cost		19,087,234
FM# 4495091 PINE ISLAND ROAD FROM SR-870/COMMERCIAL BLVD TO MCNAB ROAD					Length 0.97		*Non-SIS*
Type of Work	ADD LANES & RECONSTRUCT			MTP ID/Pg: TI068	Lead Agency	MANAGED BY BROWARD COUNTY BOCC	
COUNTY INCENTIVE GRANT PROGRAM (CIGP): JPA W/ BROWARD COUNTY							
CST	CIGP	0	7,038,885	0	0	0	7,038,885
CST	LF	0	7,334,911	0	0	0	7,334,911
Total		0	14,373,796	0	0	0	14,373,796
Prior Years Cost		2,000,000	Future Years Cost	0	Total Project Cost		16,373,796

Phase	Fund Source	2026	2027	2028	2029	2030	Total
FM# 4547761 PINES BOULEVARD AT SR-817/UNIVERSITY DRIVE					Length 0.416		*Non-SIS*
Type of Work	TRAFFIC SIGNAL UPDATE			MTP ID/Pg: PG112	Lead Agency MANAGED BY FDOT		
CST	SA	0	0	0	1,962,108	0	1,962,108
CST	ACSS	0	0	0	2,579,937	0	2,579,937
PE	DDR	610,537	0	0	0	0	610,537
PE	DIH	10,000	0	0	0	0	10,000
Total		620,537	0	0	4,542,045	0	5,162,582
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>5,162,582</i>
FM# 4553351 POMPANO BEACH FEC-SOUTH FLORIDA RAIL CORRIDOR CONNECTION					Length 0.0		*Non-SIS*
Type of Work	PD&E/EMO STUDY			MTP ID/Pg: PG114	Lead Agency MANAGED BY FDOT		
PDE	DDR	0	0	500,000	0	0	500,000
Total		0	0	500,000	0	0	500,000
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>500,000</i>
FM# 4495591 ROYAL PALM BLVD FROM EAST UNIVERSITY DRIVE TO RIVERSIDE DRIVE					Length 0.853		*Non-SIS*
Type of Work	PEDESTRIAN SAFETY IMPROVEMENT			MTP ID/Pg: TI366	Lead Agency MANAGED BY BROWARD COUNTY BOCC		
2023 MPO SAFETY PRIORITY #7 SAFETY IMPROVEMENTS VARIOUS LOCATIONS LAP W/ CORAL SPRINGS NO R/W NEEDED							
CST	SU	1,905,000	0	0	0	0	1,905,000
Total		1,905,000	0	0	0	0	1,905,000
<i>Prior Years Cost</i>		<i>450,357</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>2,355,357</i>
FM# 4455321 SADDLE CLUB ROAD FROM WEST OF LAKEVIEW DRIVE TO WESTON ROAD					Length 1.767		*Non-SIS*
Type of Work	BIKE LANE/SIDEWALK			MTP ID/Pg: TI359	Lead Agency MANAGED BY CITY OF WESTON		
2021 MPO CSLIP PRIORITY #19 LAP WITH CITY OF WESTON							
CST	SU	0	1,300,022	0	0	0	1,300,022
CST	TALT	0	1,000,000	0	0	0	1,000,000
Total		0	2,300,022	0	0	0	2,300,022
<i>Prior Years Cost</i>		<i>387,503</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>2,687,525</i>
FM# 4549741 SAMPLE ROAD BRIDGE REPLACEMENT PLANNING					Length 0.61		*Non-SIS*
Type of Work	BRIDGE REPLACEMENT			MTP ID/Pg: PG268	Lead Agency Responsible Agency Not Available		
PE	CD24	1,000,000	0	0	0	0	1,000,000
Total		1,000,000	0	0	0	0	1,000,000
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>1,000,000</i>

Broward MPO Transportation Improvement Program - FY 2026 - 2030

Phase	Fund Source	2026	2027	2028	2029	2030	Total
FM# 4508321	SE 10TH ST FROM DIXIE HWY TO US-1				Length 0.773		*Non-SIS*
Type of Work	FEASIBILITY STUDY			MTP ID/Pg: PG112	Lead Agency	Responsible Agency Not Available	
<i>2023 MPO ROADWAY PRIORITY #18 CYCLE 6 LAP W/ CITY OF DEERFIELD BEACH</i>							
PDE	SU	0	0	0	255,101	0	255,101
Total		0	0	0	255,101	0	255,101
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>255,101</i>
FM# 4533241	SE 2ND ST/HIBISCUS ST/CHURCH ST EXTENSION PROJECT FR US-1 TO CHURCH ST				Length 0.0		*Non-SIS*
Type of Work	FEASIBILITY STUDY			MTP ID/Pg: TI377	Lead Agency	MANAGED BY FDOT	
PDE	SU	0	0	0	805,000	0	805,000
Total		0	0	0	805,000	0	805,000
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>805,000</i>
FM# 4508701	SE 7TH STREET AT RIO CORDOVA BRIDGE# 865760				Length 0.026		*Non-SIS*
Type of Work	BRIDGE REPLACEMENT			MTP ID/Pg: PG268	Lead Agency	MANAGED BY FDOT	
CST	LF	0	1,129,885	0	0	0	1,129,885
CST	GFBZ	0	3,489,017	0	0	0	3,489,017
Total		0	4,618,902	0	0	0	4,618,902
<i>Prior Years Cost</i>		<i>1,401,099</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>6,020,001</i>
FM# 4093545	SERVICE CONTRACT PAYMENTS PER S. 339.0809, F.S.				Length 4.11		*SIS*
Type of Work	FUNDING ACTION			MTP ID/Pg: PG112	Lead Agency	Responsible Agency Not Available	
<i>SERVICE CONTRACT PAYMENTS PURSUANT TO SECTION 339.0809, F.S. FOR DEBT SERVICE ON BONDS ISSUED BY DOT FINANCING CORPORATION TO FINANCE I-95/I-595 PROJECT. REPAYMENTS FOR FIN FUNDS ON 409354-2 I95/I595 EXPRESS LANES DIRECT CONNECT; I95 FROM STIRLING TO BROWARD BLVD.; SEQ01 = PRINCIPAL SEQ02 = INTEREST</i>							
ADM	D	23,067,149	14,345,610	12,341,053	19,459,246	4,926,813	74,139,871
ADM	DSBD	15,931,951	24,655,240	26,653,047	19,531,854	34,071,537	120,843,629
Total		38,999,100	39,000,850	38,994,100	38,991,100	38,998,350	194,983,500
<i>Prior Years Cost</i>		<i>199,038,849</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>558,019,949</i>
FM# 4439781	SHADY BANKS AND TARPON RIVER NEIGHBORHOOD VARIOUS LOCATIONS				Length 1.161		*Non-SIS*
Type of Work	BIKE LANE/SIDEWALK			MTP ID/Pg: TI353	Lead Agency	MANAGED BY CITY OF FORT LAUDERDALE	
<i>2021 MPO CSLIP PRIORITY #7 LAP WITH THE CITY OF FORT LAUDERDALE CITY TO PROVIDE LAP OVERSIGHT CONSUTLANT AT CITY COST PROVIDE SIDEWALK TO FILL IN MISSING LINKS, PEDESTRIAN LIGHTING, TRAFFIC CALMING, AND ADA-COMPLIANT RAMPS IN VARIOUS LOCATIONS.</i>							
CST	TALT	1,831,993	0	0	0	0	1,831,993
CST	TALU	183,131	0	0	0	0	183,131
Total		2,015,124	0	0	0	0	2,015,124
<i>Prior Years Cost</i>		<i>721,469</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,736,593</i>

Broward MPO Transportation Improvement Program - FY 2026 - 2030

Phase	Fund Source	2026	2027	2028	2029	2030	Total
FM# 4455351	SHERMAN CIRCLE FROM JODI LANE TO JODI LANE						
Type of Work	BIKE PATH/TRAIL						
<i>2021 MPO CSLIP PRIORITY #22 LAP WITH CITY OF MIRAMAR SHERMAN CIRCLE BEGIN AND END AT THE SAME POINT</i>							
CST	TALU	0	2,142,350	0	0	0	2,142,350
Total		0	2,142,350	0	0	0	2,142,350
<i>Prior Years Cost</i>		<i>347,401</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>2,489,751</i>
FM# 4475441	SOUTHBOUND I-95 OFF RAMP TO WESTBOUND I-595						
Type of Work	LIGHTING						
<i>B/C RATIO = 6.1 NPV 6,329,175 SHSP EMPHASIS AREA LANE DEPARTURE CRASHES MILL & RESURFACE (WITH HIGH FRICTION SURFACE) THE RAMP WITHIN LIMITS OF CURVE. INSTALL DYNAMIC CURVE WARNING SYSTEM ENHANCE LIGHTING WITHIN THE STUDY LIMITS (ADD NEW LIGHT POLES AND RE-LAMP EXISTING) (SEE WP45)</i>							
CST	ACSS	2,235,709	0	0	0	0	2,235,709
Total		2,235,709	0	0	0	0	2,235,709
<i>Prior Years Cost</i>		<i>513,131</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>2,748,840</i>
FM# 4498191	SR-25/US-27 FR N OF SR-818/GRIFFIN RD TO N OF SAWGRASS RECREATION PK						
Type of Work	RESURFACING						
<i>MTP ID/Pg: T1025</i>							
CST	DDR	0	16,064,216	3,096,111	0	0	19,160,327
CST	DIH	0	81,514	0	0	0	81,514
CST	SA	0	2,282,825	0	0	0	2,282,825
CST	ACNR	0	3,958,602	0	0	0	3,958,602
Total		0	22,387,157	3,096,111	0	0	25,483,268
<i>Prior Years Cost</i>		<i>3,375,497</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>28,858,765</i>
FM# 4498192	SR-25/US-27 MIAMI-DADE/BWD COUNTY LINE TO N OF GRIFFIN ROAD						
Type of Work	ATMS - ARTERIAL TRAFFIC MGMT						
<i>MTP ID/Pg: PG112</i>							
<i>FIBER, POWER INSTALLATIONS AND ITS UPGRADES ALONG US-27 FROM THE BROWARD/MIAMI DADE LINE TO N OF GRIFFIN ROAD, INCLUDING ARTERIAL DYNAMIC MESSAGE SIGNS (ADMS), CLOSED-CIRCUIT TV (CCTV), BLUETOOTH DEVICES AND VARIABLE SPEED LIMIT SIGNS</i>							
CST	SA	0	994,344	0	0	0	994,344
CST	ACPR	0	7,419,633	0	0	0	7,419,633
Total		0	8,413,977	0	0	0	8,413,977
<i>Prior Years Cost</i>		<i>933,136</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>9,347,113</i>

Broward MPO Transportation Improvement Program - FY 2026 - 2030

Phase	Fund Source	2026	2027	2028	2029	2030	Total
FM# 4484011 SR-5 / US1 FROM SOUTH OF ATLANTIC BLVD TO NORTH OF SAMPLE ROAD					Length 3.033		*Non-SIS*
Type of Work	RESURFACING			MTP ID/Pg: PG268	Lead Agency MANAGED BY FDOT		
CST	DDR	0	0	0	9,880,871	0	9,880,871
CST	DIH	0	0	36,917	0	0	36,917
CST	SA	0	0	0	1,197,798	0	1,197,798
Total		0	0	36,917	11,078,669	0	11,115,586
Prior Years Cost		1,176,143	Future Years Cost		0	Total Project Cost	12,291,729
FM# 4419551 SR-5/US-1 @ SR-838/SUNRISE BOULEVARD					Length 0.9		*Non-SIS*
Type of Work	ADD LANES & RECONSTRUCT			MTP ID/Pg: TI174	Lead Agency MANAGED BY FDOT		
2025 MPO ROADWAY PRIORITY #1 @ GATEWAY THEATER R/W NEEDED							
CST	DDR	0	0	0	0	18,787,344	18,787,344
CST	DIH	0	0	0	0	87,723	87,723
ROW	DDR	0	0	134,000	2,500,000	209,000	2,843,000
ROW	DIH	0	0	40,000	0	0	40,000
Total		0	0	174,000	2,500,000	19,084,067	21,758,067
Prior Years Cost		4,781,040	Future Years Cost		0	Total Project Cost	26,539,107
FM# 4534272 SR-5/US-1 FR LAS OLAS BLVD SR-842/BROWARD BLVD FR ANDREWS AVE TO US-1					Length 0.219		*Non-SIS*
Type of Work	PD&E/EMO STUDY			MTP ID/Pg: PG112	Lead Agency MANAGED BY FDOT		
2025 MPO ROADWAY PRIORITY #09- Infrastructure Hardening FEASIBILITY STUDY FDOT ADMINISTERED							
PDE	DDR	0	0	0	0	250,000	250,000
Total		0	0	0	0	250,000	250,000
Prior Years Cost		0	Future Years Cost		0	Total Project Cost	250,000
FM# 4435891 SR-5/US-1 SOUTH BOUND ON RAMP TO WEST BOUND I-595					Length 0.921		*SIS*
Type of Work	WIDEN/RESURFACE EXIST LANES			MTP ID/Pg: TI001	Lead Agency MANAGED BY FDOT		
INCLUDES THE IMPROVEMENTS FOR SR-5/US-1 AT 28TH STREET INTERSECTION.							
CST	DDR	0	0	0	0	4,725,820	4,725,820
CST	ACFP	0	0	0	0	9,869,580	9,869,580
PE	CD24	600,000	0	0	0	0	600,000
RRU	DDR	0	0	0	800,000	0	800,000
Total		600,000	0	0	800,000	14,595,400	15,995,400
Prior Years Cost		3,079,139	Future Years Cost		0	Total Project Cost	19,074,539

Phase	Fund Source	2026	2027	2028	2029	2030	Total
FM# 4498151 SR-5/US-1/FEDERAL HWY FROM SHERIDAN STREET TO N OF OLD GRIFFIN ROAD					Length 1.8		*Non-SIS*
Type of Work	RESURFACING			MTP ID/Pg: PG268	Lead Agency	MANAGED BY FDOT	
CST	DDR	0	0	373,323	0	0	373,323
CST	DIH	0	0	75,854	0	0	75,854
CST	DS	0	0	1,356,627	0	0	1,356,627
CST	ACNR	0	0	3,545,605	0	0	3,545,605
RRU	DDR	0	100,000	0	0	0	100,000
Total		0	100,000	5,351,409	0	0	5,451,409
Prior Years Cost		1,056,132	Future Years Cost		Total Project Cost		6,507,541
FM# 4463801 SR-7/US-441 @ SR-870/COMMERCIAL BLVD					Length 0.507		*Non-SIS*
Type of Work	PD&E/EMO STUDY			MTP ID/Pg: TI185	Lead Agency	MANAGED BY FDOT	
2025 MPO ROADWAY PRIORITY# 5 IS R/W NEEDED							
PDE	DDR	1,000,000	0	0	0	0	1,000,000
PDE	DS	1,000,000	0	0	0	0	1,000,000
Total		2,000,000	0	0	0	0	2,000,000
Prior Years Cost		600,000	Future Years Cost		Total Project Cost		2,600,000
FM# 4295766 SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 6					Length 3.075		*Non-SIS*
Type of Work	BIKE LANE/SIDEWALK			MTP ID/Pg: TI302	Lead Agency	MANAGED BY FDOT	
2020 MPO CSMP PRIORITY #4 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1 AND BROWARD MOBILITY INITIATIVE 2015 KIMBERLY BLVD, SW 81ST AVE TO SR-7 BIKE LANES BY LANE ELIMINATION. ***SEE WP45**							
CST	SU	19,150	0	0	0	0	19,150
Total		19,150	0	0	0	0	19,150
Prior Years Cost		6,834,962	Future Years Cost		Total Project Cost		6,854,112
FM# 4496911 SR-736/DAVIE BLVD BRIDGE OVER SOUTH FORK NEW RIVER (860038)					Length 0.078		*Non-SIS*
Type of Work	BRIDGE-REPAIR/REHABILITATION			MTP ID/Pg: PG268	Lead Agency	MANAGED BY FDOT	
CST	BRRP	14,177,023	0	0	0	0	14,177,023
CST	DIH	92,740	0	0	0	0	92,740
CST	DS	721,000	0	0	0	0	721,000
INC	BRRP	0	0	130,000	0	0	130,000
Total		14,990,763	0	130,000	0	0	15,120,763
Prior Years Cost		1,422,067	Future Years Cost		Total Project Cost		16,542,830

Broward MPO Transportation Improvement Program - FY 2026 - 2030

Phase	Fund Source	2026	2027	2028	2029	2030	Total
FM# 4484141 SR-736/DAVIE BLVD FROM SR-7/US-441 TO SW 24TH AVENUE					Length 1.72		*Non-SIS*
Type of Work	RESURFACING	MTP ID/Pg: PG268		Lead Agency MANAGED BY FDOT			
B/C=13.5; NPV=\$20,420,867 INSTALL 35 ADDITIONAL LIGHT POLES ALONG THE SOUTH SIDE OF SR-736/DAVIE BLVD TO BRING THE CORRIDOR COMPLIANT WITH THE CURRENT FDOT REQUIREMENTS. FDOT STANDARD UTILITY CONFLICT							
CST	DDR	0	0	0	0	3,739,805	3,739,805
CST	DIH	0	0	0	0	87,520	87,520
CST	DS	0	0	0	0	2,524,485	2,524,485
CST	ACSS	0	0	0	0	1,825,710	1,825,710
Total		0	0	0	0	8,177,520	8,177,520
Prior Years Cost		1,391,369	Future Years Cost		0	Total Project Cost	9,568,889
FM# 4441181 SR-736/DAVIE BLVD FROM SR-9/I-95 TO SR-5/US-1					Length 1.846		*Non-SIS*
Type of Work	ATMS - ARTERIAL TRAFFIC MGMT	MTP ID/Pg: TI067		Lead Agency MANAGED BY FDOT			
2022 MPO TSM&O/SAFETY PRIORITY# 1							
CST	DDR	1,601,087	0	0	0	0	1,601,087
CST	DIH	71,993	0	0	0	0	71,993
CST	CD23	1,848,761	0	0	0	0	1,848,761
RRU	DDR	24,000	0	0	0	0	24,000
Total		3,545,841	0	0	0	0	3,545,841
Prior Years Cost		453,718	Future Years Cost		0	Total Project Cost	3,999,559
FM# 4458913 SR-810/HILLSBORO BLVD. BRIDGE OVER ICWW					Length 0.085		*Non-SIS*
Type of Work	MISCELLANEOUS STRUCTURE	MTP ID/Pg: PG268		Lead Agency MANAGED BY FDOT			
PE	DDR	0	0	1,240,000	0	0	1,240,000
PE	SA	0	0	50,000	50,000	0	100,000
Total		0	0	1,290,000	50,000	0	1,340,000
Prior Years Cost		145,024	Future Years Cost		0	Total Project Cost	1,485,024
FM# 4498231 SR-810/W HILLSBORO BLVD FROM SR-845/POWERLINE RD TO S MILITARY TRAIL					Length 1.606		*Non-SIS*
Type of Work	RESURFACING	MTP ID/Pg: PG268		Lead Agency MANAGED BY FDOT			
52-02:LF W/CITY OF DEERFIELD BCH FOR PATTERNED,STAMP ASHPALT							
CST	DDR	0	0	0	3,013,089	0	3,013,089
CST	DIH	0	0	0	82,210	0	82,210
CST	LF	0	0	0	12,905	0	12,905
CST	ACNR	0	0	0	3,133,118	0	3,133,118
PE	DDR	100,000	0	0	0	0	100,000
Total		100,000	0	0	6,241,322	0	6,341,322
Prior Years Cost		237,088	Future Years Cost		0	Total Project Cost	6,578,410

Phase	Fund Source	2026	2027	2028	2029	2030	Total
FM# 4190596	SR-811/DIXIE HIGHWAY FROM HAMMONDVILLE ROAD TO SW 4TH STREET				Length 2.594		*Non-SIS*
Type of Work	RAIL REVENUE/OPERATIONA IMPR			MTP ID/Pg: PG114	Lead Agency MANAGED BY FDOT		
<i>FEC BUS SHELTER LEASE & INSURANCE</i>							
RRU	DDR	0	33,000	34,000	0	0	67,000
Total		0	33,000	34,000	0	0	67,000
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>67,000</i>
FM# 4190595	SR-811/DIXIE HIGHWAY FROM HAMMONDVILLE ROAD TO SW 4TH STREET				Length 2.639		*Non-SIS*
Type of Work	RAIL REVENUE/OPERATIONA IMPR			MTP ID/Pg: PG114	Lead Agency MANAGED BY FDOT		
<i>INSURANCE PREMIUMS FOR LEASE AREA FROM FEC ALONG SR-811 FOR BUS SHELTERS</i>							
RRU	DDR	37,269	38,015	38,776	39,551	0	153,611
Total		37,269	38,015	38,776	39,551	0	153,611
<i>Prior Years Cost</i>		<i>142,556</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>296,167</i>
FM# 4492781	SR-811/DIXIE HWY FR N OF SR-816/OAKLAND PARK BLVD TO NE 44ST/PROSPECT				Length 1.091		*Non-SIS*
Type of Work	LIGHTING			MTP ID/Pg: TI047	Lead Agency MANAGED BY FDOT		
<i>NPV=1,847,617; B/C=6.4; SHSP EMPHASIS AREA-INTERSECTION CRASHES;IMPROVE CORRIDOR LIGHTING PER CURRENT FDOT STANDARDS IMPROVE INTERSECTION LIGHTING AT NE 34 COURT AND NE 44 ST IMPROVE LIGHTING AT THE MIDBLOCK CROSSING SOUTH OF NE 33 ST COORDINATE WITH CITY OF OAKLAND PARK, BROWARD COUNTY, & FPL DURING THE DESIGN PHASE. 52-02 = CITY OF OAKLAND PARK</i>							
CST	LF	43,200	0	0	0	0	43,200
CST	SA	27,087	0	0	0	0	27,087
CST	ACSS	901,252	0	0	0	0	901,252
RRU	ACSS	6,977	0	0	0	0	6,977
Total		978,516	0	0	0	0	978,516
<i>Prior Years Cost</i>		<i>361,676</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,340,192</i>
FM# 4514071	SR-811/DIXIE HWY FROM SAMPLE RD. TO BROWARD/PALM BEACH CO. LINE				Length 3.417		*Non-SIS*
Type of Work	BIKE LANE/SIDEWALK			MTP ID/Pg: PG112	Lead Agency MANAGED BY FDOT		
PE	DDR	0	0	0	0	750,000	750,000
PE	DIH	0	0	0	0	5,000	5,000
Total		0	0	0	0	755,000	755,000
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>755,000</i>

Broward MPO Transportation Improvement Program - FY 2026 - 2030

Phase	Fund Source	2026	2027	2028	2029	2030	Total
FM# 4493311 SR-811/DIXIE HWY FROM SR-816/OAKLAND PARK BLVD TO PROSPECT RD					Length 1.085		*Non-SIS*
Type of Work	FEASIBILITY STUDY				MTP ID/Pg: TI062	Lead Agency MANAGED BY FDOT	
<i>2024 MPO ROADWAY PRIORITY #17 TRANSPORTATION CHOICES FEASIBILITY CORRIDOR STUDY UPGRADES FOR PEDESTRIANS AND BICYCLISTS</i>							
PE	DDR	0	0	0	600,000	0	600,000
PE	DIH	0	0	0	10,000	0	10,000
PDE	DDR	0	200,000	0	0	0	200,000
PDE	DS	0	200,000	0	0	0	200,000
Total		0	400,000	0	610,000	0	1,010,000
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,010,000</i>
FM# 4311481 SR-811/DIXIE HWY NB RTL @ NE 48 STREET					Length 0.006		*Non-SIS*
Type of Work	RIGHT OF WAY ACTIVITIES				MTP ID/Pg: TI161	Lead Agency MANAGED BY FDOT	
<i>INSURANCE PAYMENTS TO FEC R/R FOR RIGHT TURN LANE AT DIXIE HWY TO EASTBOUND 48TH STREET.</i>							
ROW	DDR	25,000	25,000	25,000	25,000	0	100,000
Total		25,000	25,000	25,000	25,000	0	100,000
<i>Prior Years Cost</i>		<i>367,867</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>467,867</i>
FM# 4311483 SR-811/DIXIE HWY NB RTL @ NE 48 STREET					Length 0.006		*Non-SIS*
Type of Work	RIGHT OF WAY ACTIVITIES				MTP ID/Pg: TI268	Lead Agency MANAGED BY FDOT	
<i>FUNDING FOR APPRAISAL AND PURCHASE OF EXTENSION TO EXISTING TCE (IN LIEU OF LEASE)FROM FEC R/R WHICH EXPIRES IN FEB.2021 DECISION TO EXTEND AND ANY NEGOTIATIONS WITH FEC TO BE DONE AFTER RECEIPT OF APPROVED APPRAISAL</i>							
ROW	DS	10,000	10,000	10,000	10,000	0	40,000
Total		10,000	10,000	10,000	10,000	0	40,000
<i>Prior Years Cost</i>		<i>52,644</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>92,644</i>
FM# 4475501 SR-814/ATLANTIC BLVD AT LYONS ROAD					Length 0.436		*Non-SIS*
Type of Work	INTERSECTION IMPROVEMENT				MTP ID/Pg: TI045	Lead Agency MANAGED BY FDOT	
<i>B/C RATIO = 4.8 NPV 11,370,186 SHSP EMPHASIS AREA (S) INTERSECTION CRASHES. INSTALL SIGNAL AHEAD SIGNS WITH FLASHING BEACONS FACING NORTHBOUND TRAFFIC ON LYONS ROAD ADD FLASHING BEACONS ON THE EXISTING SIGNAL AHEAD SIGN FACING WESTBOUND TRAFFIC ON SR814. INSTALL ADDITIONAL SIGNAL HEADS SO THAT EACH THROUGH LANE HAS A SIGNAL HEAD;(SEE WP45)</i>							
CST	ACSS	1,103,669	0	0	0	0	1,103,669
Total		1,103,669	0	0	0	0	1,103,669
<i>Prior Years Cost</i>		<i>615,928</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,719,597</i>

Phase	Fund Source	2026	2027	2028	2029	2030	Total
FM# 4441191	SR-814/ATLANTIC BLVD FROM SR-7/US-441 TO SR-9/I-95						
Type of Work	ATMS - ARTERIAL TRAFFIC MGMT						
2021 MPO TSM&O/SAFETY PRIORITY# 2							
CST	DDR	0	2,942,228	0	0	0	2,942,228
CST	DIH	0	108,668	0	0	0	108,668
CST	SU	0	2,716,710	0	0	0	2,716,710
Total		0	5,767,606	0	0	0	5,767,606
Prior Years Cost		426,809	Future Years Cost	0	Total Project Cost		6,194,415
FM# 4510821	SR-814/W ATLANTIC BOULEVARD AT BANKS ROAD						
Type of Work	LIGHTING						
B/C RATIO = 10.9 NPV \$2,407,566 SHSP EMPHASIS AREA(S): INTERSECTION & VULNERABLE ROAD USER CRASHES ENHANCE LIGHTING AT INTERSECTION, INCLUDING THE EAST-WEST APPROACH AND DEPARTURE SIDES ALONG SR 814 AT BANKS ROAD PERFORM A STRUCTURAL ANALYSIS EVALUATE THE FEASIBILITY OF INSTALLING A LEFT TURN YIELD ON GREEN (R10-12)...SEE WP45							
CST	SA	43,988	0	0	0	0	43,988
CST	ACSS	484,285	0	0	0	0	484,285
Total		528,273	0	0	0	0	528,273
Prior Years Cost		380,092	Future Years Cost	0	Total Project Cost		908,365
FM# 4531541	SR-816/OAKLAND PARK AT SR-7/US-441 CENTER TURN OVERPASS						
Type of Work	PD&E/EMO STUDY						
2024 MPO ROADWAY PRIORITY #23 PH22-01= PDE PRE-WORK PH22-02= FEASIBILITY STUDY/PRE-WORK							
PDE	DDR	1,500,000	0	0	0	0	1,500,000
Total		1,500,000	0	0	0	0	1,500,000
Prior Years Cost		591,941	Future Years Cost	0	Total Project Cost		2,091,941
FM# 4475461	SR-816/OAKLAND PARK BLVD AT NW 31ST AVENUE						
Type of Work	TRAFFIC SIGNALS						
B/C RATIO = 7.3 NPV 14,945,053 SHSP EMPHASIS AREA (S) INTERSECTION CRASHES. UPGRADE EXISTING LIGHTING ALONG INTERSECTION APPROACHES. ADD A RIGHT-TURN OVERLAP PHASE FOR EASTBOUND AND WESTBOUND RIGHT-TURN MOVEMENTS. INSTALL ADDITIONAL SIGNAL HEADS FACING EASTBOUND/WESTBOUND TRAFFIC, SO THAT EACH THROUGH LANE HAS A SIGNAL HEAD. (SEE WP45)							
CST	SA	0	65,245	0	0	0	65,245
CST	ACSS	0	1,631,702	0	0	0	1,631,702
Total		0	1,696,947	0	0	0	1,696,947
Prior Years Cost		339,454	Future Years Cost	0	Total Project Cost		2,036,401

Phase	Fund Source	2026	2027	2028	2029	2030	Total
FM# 4531421	SR-816/OAKLAND PARK BLVD AT NW 56TH AVENUE - INVERRARY BOULEVARD						
Type of Work	TRAFFIC SIGNAL UPDATE						
NPV=3,207,573 B/C=9.5; SHSP EMPHASIS AREA(S) INTERSECTION CRASHES AND VULNERABLE ROAD USERS. IMPLEMENT FLASHING YELLOW ARROW (FYA) FOR NB AND SB LEFT TURNS. A STRUCTURAL ANALYSIS IS RECOMMENDED. INSTALL FLEXIBLE BACKPLATES WITH RETROREFLECTIVE BORDERS FOR SIGNAL HEADS FACING NB AND SB TRAFFIC. EVALUATE THE FEASIBILITY OF INSTALLING AN							
CST	SA	0	0	36,364	0	0	36,364
CST	ACSS	0	0	1,012,647	0	0	1,012,647
Total		0	0	1,049,011	0	0	1,049,011
Prior Years Cost		179,169	Future Years Cost		Total Project Cost		1,228,180
FM# 4484091	SR-816/OAKLAND PARK BLVD FROM EAST OF I-95 TO SR-A1A						
Type of Work	RESURFACING						
G/W 453729-1							
CST	DDR	0	0	6,180,793	0	0	6,180,793
CST	DIH	0	0	170,358	0	0	170,358
CST	ACNR	0	0	3,504,310	0	0	3,504,310
RRU	DS	0	20,000	0	0	0	20,000
Total		0	20,000	9,855,461	0	0	9,875,461
Prior Years Cost		1,455,305	Future Years Cost		Total Project Cost		11,330,766
FM# 4476751	SR-816/OAKLAND PARK BLVD FROM ROCK ISLAND ROAD TO EAST OF NW 31 AVE						
Type of Work	RESURFACING						
52-02: LF W/ CITY OF LAUDERDALE LAKES							
CST	DDR	0	5,752,853	0	0	0	5,752,853
CST	DIH	0	70,023	0	0	0	70,023
CST	DS	0	1,380,004	0	0	0	1,380,004
CST	LF	0	318,835	0	0	0	318,835
CST	ACNR	0	1,975,981	0	0	0	1,975,981
Total		0	9,497,696	0	0	0	9,497,696
Prior Years Cost		1,249,698	Future Years Cost		Total Project Cost		10,747,394

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Phase	Fund Source	2026	2027	2028	2029	2030	Total
FM# 4495621	SR-817/UNIVERSITY DR @ ROYAL PALM BLVD.				Length 0.05		*Non-SIS*
Type of Work	ADD LEFT TURN LANE(S)			MTP ID/Pg: TI204	Lead Agency	MANAGED BY FDOT	
2024 MPO ROADWAY PRIORITY# 25-CITY OF CORAL SPRINGS FEASIBILTY STUDY; ADD DUAL LEFT-TURN LANES ON UNIVERSITY DR SOUTHBOUND AT ROYAL PALM BLVD. ENVIRONMENTAL STUDY MAY BE NEEDED							
PE	DDR	0	0	0	360,000	0	360,000
PE	DIH	0	0	0	10,000	0	10,000
PDE	DDR	0	75,000	0	0	0	75,000
Total		0	75,000	0	370,000	0	445,000
Prior Years Cost		0	Future Years Cost		Total Project Cost		445,000
FM# 4553161	SR-817/UNIVERSITY DR FR N OF SOUTHGATE TO N OF RAMBLEWOOD DRIVE				Length 1.284		*Non-SIS*
Type of Work	BIKE LANE/SIDEWALK			MTP ID/Pg: PG112	Lead Agency	MANAGED BY FDOT	
PE	DDR	0	0	0	0	600,000	600,000
PE	DIH	0	0	0	0	10,000	10,000
Total		0	0	0	0	610,000	610,000
Prior Years Cost		0	Future Years Cost		Total Project Cost		610,000
FM# 4435971	SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST				Length 1.747		*Non-SIS*
Type of Work	BIKE LANE/SIDEWALK			MTP ID/Pg: TI028	Lead Agency	MANAGED BY FDOT	
2020 MPO CSMP PRIORITY #1 CITY OF PEMBROKE PINES BIKE LANE AND SIDEWALK PROJECT. SR-817/UNIVERSITY DRIVE; AT PEMBROKE ROAD & PINES BLVD SAFETY LIGHTING PROJECTS							
CST	DDR	16,533,977	0	0	0	0	16,533,977
CST	DIH	90,136	0	0	0	0	90,136
CST	DS	3,400,000	0	0	0	0	3,400,000
CST	LF	463,210	0	0	0	0	463,210
CST	SA	2,185,726	0	0	0	0	2,185,726
CST	ACSS	969,100	0	0	0	0	969,100
CST	ACPR	13,159,506	0	0	0	0	13,159,506
CST	CD23	5,000,000	0	0	0	0	5,000,000
Total		41,801,655	0	0	0	0	41,801,655
Prior Years Cost		2,220,751	Future Years Cost		Total Project Cost		44,022,406
FM# 4553151	SR-817/UNIVERSITY DRIVE FR. N. OF JOHNSON ST TO N. OF SW 36TH ST				Length 2.185		*Non-SIS*
Type of Work	BIKE LANE/SIDEWALK			MTP ID/Pg: PG112	Lead Agency	MANAGED BY FDOT	
PE	DDR	0	0	0	0	2,000,000	2,000,000
PE	DIH	0	0	0	0	20,000	20,000
Total		0	0	0	0	2,020,000	2,020,000
Prior Years Cost		0	Future Years Cost		Total Project Cost		2,020,000

Phase	Fund Source	2026	2027	2028	2029	2030	Total
FM# 4456241	SR-817/UNIVERSITY DRIVE FROM NOVA DRIVE TO SR-84						
					Length 0.77		*Non-SIS*
Type of Work	TRAFFIC OPS IMPROVEMENT				MTP ID/Pg: TI038	Lead Agency MANAGED BY FDOT	
NPV=24,834,226; B/C=18.4; SHSP EMPHASIS AREA=2 INTERSECTION & 4 AGGRESSIVE DRIVING; MODIFY LANE CONFIGURATION TO INSTALL ADDITIONAL LANE IN THE NORTHBOUND APPROACH OF SR 817 (UNIVERSITY DRIVE) FROM SOUTH OF NOVA DRIVE TO WESTBOUND I-595 ON RAMP; RELOCATE THE EXISTING LUMINAIRES ATTACHED TO FPL DISTRIBUTION POLES; SEE WP45 FOR ADDT'L COMMENTS							
CST	DDR	252,074	0	0	0	0	252,074
CST	LF	276,136	0	0	0	0	276,136
CST	ACSS	10,807,128	0	0	0	0	10,807,128
Total		11,335,338	0	0	0	0	11,335,338
<i>Prior Years Cost</i>		<i>1,830,853</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	<i>13,166,191</i>
FM# 4498161	SR-818/GRIFFIN RD FROM S UNIVERSITY DR TO FLORIDA TURNPIKE						
					Length 2.2		*Non-SIS*
Type of Work	RESURFACING				MTP ID/Pg: PG268	Lead Agency MANAGED BY FDOT	
CST	DDR	0	0	0	8,319,314	0	8,319,314
CST	DIH	0	0	0	127,803	0	127,803
CST	SA	0	0	0	1,358,400	0	1,358,400
Total		0	0	0	9,805,517	0	9,805,517
<i>Prior Years Cost</i>		<i>1,091,548</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	<i>10,897,065</i>
FM# 4533901	SR-820 HOLLYWOOD BLVD - MP SX1019.84						
					Length 0.011		*SIS*
Type of Work	RAIL SAFETY PROJECT				MTP ID/Pg: TI151	Lead Agency MANAGED BY FDOT	
RRU	DDR	0	1,113,125	0	0	0	1,113,125
Total		0	1,113,125	0	0	0	1,113,125
<i>Prior Years Cost</i>		<i>168,685</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,281,810</i>

Phase	Fund Source	2026	2027	2028	2029	2030	Total
FM# 4449772	SR-820/ PINES BLVD AT NW 196TH AVE				Length 1.256		*Non-SIS*
Type of Work	INTERSECTION IMPROVEMENT				Lead Agency MANAGED BY FDOT		
<i>2025 MPO ROADWAY PRIORITY #2 USE 75% OF SU FUNDS ON ALL PHASES; ALSO INCLUDES LENGTHENING WB RIGHT TURN LANE AT NW 209TH AVE</i>							
CST	DDR	0	0	0	977,161	0	977,161
CST	DIH	0	0	0	85,193	0	85,193
CST	SU	0	0	0	1,461,957	0	1,461,957
CST	TRIP	0	0	0	1,165,960	0	1,165,960
CST	TRWR	0	0	0	264,827	0	264,827
PE	DDR	125,000	0	0	0	0	125,000
PE	DIH	20,000	0	0	0	0	20,000
PE	SU	187,500	0	0	0	0	187,500
PE	TRIP	187,500	0	0	0	0	187,500
Total		520,000	0	0	3,955,098	0	4,475,098
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,475,098</i>
FM# 4484041	SR-820/HOLLYWOOD BLVD FROM S 44TH AVENUE TO WEST OF I-95				Length 1.555		*SIS*
Type of Work	RESURFACING				Lead Agency MANAGED BY FDOT		
<i>2025 MPO ROADWAY PRIORITY #8 - Infrastructure Hardening FEASIBILITY STUDY FDOT ADMINISTERED</i>							
CST	DDR	0	0	0	426,342	0	426,342
CST	DIH	0	0	0	121,477	0	121,477
CST	ACNR	0	0	0	4,088,705	0	4,088,705
CST	ACPR	0	0	0	871,450	0	871,450
Total		0	0	0	5,507,974	0	5,507,974
<i>Prior Years Cost</i>		<i>880,057</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	<i>6,388,031</i>
FM# 4481322	SR-820/HOLLYWOOD BLVD FROM SR-5/ US-1 TO SR-A1A				Length 1.224		*Non-SIS*
Type of Work	PD&E/EMO STUDY				Lead Agency MANAGED BY FDOT		
<i>2025 MPO ROADWAY PRIORITY #8 - Infrastructure Hardening FEASIBILITY STUDY FDOT ADMINISTERED</i>							
PDE	DDR	250,000	0	0	0	0	250,000
Total		250,000	0	0	0	0	250,000
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	<i>250,000</i>

Phase	Fund Source	2026	2027	2028	2029	2030	Total
FM# 4080462 SR-820/PINES BLVD. @ SR-823/FLAMINGO RD					Length 0.998		*Non-SIS*
Type of Work	PD&E/EMO STUDY			MTP ID/Pg: TI026	Lead Agency	MANAGED BY FDOT	
2025 MPO ROADWAY PRIORITY #3 IS R/W NEEDED							
PE	DDR	0	1,200,000	1,429,201	0	0	2,629,201
PE	DIH	0	80,000	80,000	0	0	160,000
PE	DS	0	344,417	0	0	0	344,417
PDE	DDR	1,000,000	0	0	0	0	1,000,000
PDE	ACPR	500,000	0	0	0	0	500,000
Total		1,500,000	1,624,417	1,509,201	0	0	4,633,618
Prior Years Cost		359,522	Future Years Cost		Total Project Cost		4,993,140
FM# 4479221 SR-822/SHERIDAN STREET FROM DIXIE HIGHWAY TO SR-5/US 1					Length 0.418		*Non-SIS*
Type of Work	PD&E/EMO STUDY			MTP ID/Pg: TI193	Lead Agency	MANAGED BY FDOT	
2025 MPO ROADWAY PRIORITY #7 R/W IS NEEDED							
PDE	DDR	500,000	0	2,000,000	0	0	2,500,000
PDE	DIH	5,000	0	0	0	0	5,000
Total		505,000	0	2,000,000	0	0	2,505,000
Prior Years Cost		0	Future Years Cost		Total Project Cost		2,505,000
FM# 4484001 SR-824 / PEMBROKE ROAD FROM EAST OF SW 62ND AVENUE TO SW 31ST AVENUE					Length 2.401		*Non-SIS*
Type of Work	RESURFACING			MTP ID/Pg: PG268	Lead Agency	MANAGED BY FDOT	
CST	DDR	0	0	0	2,024,443	0	2,024,443
CST	DIH	0	0	0	132,909	0	132,909
CST	SA	0	0	0	3,874,279	0	3,874,279
CST	ACSS	0	0	0	2,430,773	0	2,430,773
CST	ACNR	0	0	0	4,108,201	0	4,108,201
PE	DDR	319,437	0	0	0	0	319,437
Total		319,437	0	0	12,570,605	0	12,890,042
Prior Years Cost		1,208,759	Future Years Cost		Total Project Cost		14,098,801
FM# 4463721 SR-824/PEMBROKE RD FROM EAST OF OLEANDER DR TO EAST OF SOUTH 61ST AVE					Length 2.09		*Non-SIS*
Type of Work	RESURFACING			MTP ID/Pg: PG268	Lead Agency	MANAGED BY FDOT	
CST	DDR	0	1,295,832	0	0	0	1,295,832
CST	DIH	0	96,848	0	0	0	96,848
CST	ACNR	0	5,283,221	0	0	0	5,283,221
Total		0	6,675,901	0	0	0	6,675,901
Prior Years Cost		865,251	Future Years Cost		Total Project Cost		7,541,152

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Phase	Fund Source	2026	2027	2028	2029	2030	Total
FM# 4514061 SR-834/SAMPLE RD. FROM BLOUNT RD TO NE 3RD AVE.					Length 2.535		*Non-SIS*
Type of Work	BIKE LANE/SIDEWALK			MTP ID/Pg: TI063	Lead Agency	MANAGED BY FDOT	
2025 BMPO CSMP PRIORITY #2. FROM FEASIBILITY STUDY 446377-1							
PE	DDR	0	0	750,000	0	0	750,000
PE	DIH	0	0	5,000	0	0	5,000
Total		0	0	755,000	0	0	755,000
Prior Years Cost		0	Future Years Cost		Total Project Cost		755,000
FM# 4476781 SR-838/SUNRISE BLVD FROM I-95 TO SR-5/US-1					Length 1.827		*Non-SIS*
Type of Work	RESURFACING			MTP ID/Pg: PG268	Lead Agency	MANAGED BY FDOT	
G/W 435514-1 (LEAD) 52-02 = UWHCA WITH CITY OF FT. LAUDERDALE							
INC	DS	210,000	0	0	0	0	210,000
Total		210,000	0	0	0	0	210,000
Prior Years Cost		7,919,106	Future Years Cost		Total Project Cost		8,129,106
FM# 4414561 SR-838/SUNRISE BLVD OVER INTRACOASTAL WATERWAY BRIDGE #860466 & 860467					Length 0.332		*Non-SIS*
Type of Work	BRIDGE-REPAIR/REHABILITATION			MTP ID/Pg: PG268	Lead Agency	MANAGED BY FDOT	
SCOUR COUNTERMEASURES G/W 446181-1 (LEAD)							
CST	BRRP	1,206,205	0	0	0	0	1,206,205
CST	DDR	950,715	0	0	0	0	950,715
CST	SA	433,637	0	0	0	0	433,637
INC	BRRP	450,000	0	0	0	0	450,000
Total		3,040,557	0	0	0	0	3,040,557
Prior Years Cost		45,291,841	Future Years Cost		Total Project Cost		48,332,398
FM# 4498211 SR-838/W SUNRISE BLVD FROM NW 47 AV TO W OF I-95 OVERPASS					Length 3.087		*Non-SIS*
Type of Work	RESURFACING			MTP ID/Pg: TI209	Lead Agency	MANAGED BY FDOT	
52-02: LF TSM&O WITH BROWARD COUNTY							
CST	DDR	0	0	8,530,341	0	0	8,530,341
CST	DIH	0	0	99,541	0	0	99,541
CST	ACNR	0	0	1,769,517	0	0	1,769,517
Total		0	0	10,399,399	0	0	10,399,399
Prior Years Cost		1,061,667	Future Years Cost		Total Project Cost		11,461,066

Phase	Fund Source	2026	2027	2028	2029	2030	Total
FM# 4456551 SR-84 AT WESTON ROAD INTERSECTION IMPROVEMENTS					Length 0.391		*Non-SIS*
Type of Work	ADD TURN LANE(S)			MTP ID/Pg: TI029	Lead Agency MANAGED BY FDOT		
PROVIDE ADDITIONAL WB LEFT TURN AND LENGTHEN EXISTING WB STORAGE FOR SR-84. REQUIRES WIDENING OF WESTON RD TO RECEIVE ADDITIONAL LEFT TURN LANE. NO R/W NEEDED							
CST	DDR	2,773,555	0	0	0	0	2,773,555
CST	DIH	88,885	0	0	0	0	88,885
CST	LF	6,325	0	0	0	0	6,325
CST	ACPR	1,775,699	0	0	0	0	1,775,699
Total		4,644,464	0	0	0	0	4,644,464
Prior Years Cost		670,039	Future Years Cost		0	Total Project Cost	5,314,503
FM# 4498271 SR-84/MARINA BLVD FROM E OF CANAL DRIVE TO SW 26TH TERRACE					Length 0.927		*Non-SIS*
Type of Work	RESURFACING			MTP ID/Pg: PG268	Lead Agency MANAGED BY FDOT		
CST	DDR	0	4,068,990	0	0	0	4,068,990
CST	DIH	0	121,711	0	0	0	121,711
Total		0	4,190,701	0	0	0	4,190,701
Prior Years Cost		820,879	Future Years Cost		0	Total Project Cost	5,011,580
FM# 4475521 SR-84/SE 24TH STREET FROM SW 4TH AVENUE TO SR-5/US-1					Length 0.886		*SIS*
Type of Work	TRAFFIC SIGNALS			MTP ID/Pg: TI046	Lead Agency MANAGED BY FDOT		
B/C RATIO = 12.3 NPV 6,658,302 SHSP EMPHASIS AREA (S) INTERSECTION CRASHES SR-84 AT US-1: MODIFY THE LANE CONFIGURATION OF EB APPROACH TO ELIMINATE THE SPLIT PHASE OPERATION. PROVIDE AN ADDITIONAL SIGNAL HEAD FACING NB AND SB TRAFFIC. OVERLAP EASTBOUND RIGHT TURNS WITH NORTHBOUND LEFT TURNS. SR-84 AT S ANDREWS AVENUE: (SEE WP45)							
CST	ACSS	0	1,170,874	0	0	0	1,170,874
RRU	ACSS	50,000	0	0	0	0	50,000
Total		50,000	1,170,874	0	0	0	1,220,874
Prior Years Cost		417,864	Future Years Cost		0	Total Project Cost	1,638,738
FM# 4514931 SR-842/BROWARD BLVD. FROM W OF BERKELEY BLVD TO W OF NW 28TH WAY					Length 0.521		*Non-SIS*
Type of Work	TRAFFIC OPS IMPROVEMENT			MTP ID/Pg: PG112	Lead Agency MANAGED BY FDOT		
CONSTRUCT 2 SIGNALIZED MIDBLOCK CROSSINGS							
CST	DDR	1,653,681	0	0	0	0	1,653,681
CST	DS	31,172	0	0	0	0	31,172
Total		1,684,853	0	0	0	0	1,684,853
Prior Years Cost		336,647	Future Years Cost		0	Total Project Cost	2,021,500

Phase	Fund Source	2026	2027	2028	2029	2030	Total
FM# 4492571	SR-842/LAS OLAS BLVD OVER ICWW - BROWARD COUNTY						
Type of Work	BRIDGE-REPAIR/REHABILITATION						
BRIDGE 860018 PAINTING AND REHABILITATION THIS BRIDGE IS OWNED & MAINTAINED BY FDOT PROJECT IS TAGGED WITH GROUP IDENTIFIER BWAV -EXCLUDED FOR STATE FUNDS ON TRANSYSTEM 06							
CST	DIH	118,036	0	0	0	0	118,036
INC	BRRP	0	180,000	0	0	0	180,000
Total		118,036	180,000	0	0	0	298,036
Prior Years Cost		16,770,745	Future Years Cost	0	Total Project Cost		17,068,781
FM# 4461962	SR-845 POWERLINE RD FR N OF S PALM AIRE DR TO SR-814/ATL BLVD						
Type of Work	RESURFACING						
NPV=8,054,486; B/C=10.4 SHSP EMPHASIS AREA - INTERSECTION CRASHES; UPGRADE EXISTING LIGHTNING BY RE-LAMPING WITH LED FIXTURES. SR-845 (POWERLINE RD) @ ATL BLVD UPGRADE EXISTING LIGHTNING ALONG THE (SEE WP45) INTERSECTION APPROACHES (EAST WEST, & NORTH LEGS) BY RE-LAMPING WITH LED FIXTURES. INSTALL ADDITIONAL LIGHT POLES ON SOUTH LEG OF INTERSECTION							
CST	DDR	0	0	1,140,331	0	0	1,140,331
CST	DIH	0	0	174,900	0	0	174,900
CST	SA	0	0	271,877	0	0	271,877
CST	ACNR	0	0	482,090	0	0	482,090
Total		0	0	2,069,198	0	0	2,069,198
Prior Years Cost		0	Future Years Cost	0	Total Project Cost		2,069,198
FM# 4463781	SR-845/POWERLINE RD FROM SW 10TH ST TO BROWARD/PALM BEACH COUNTY LINE						
Type of Work	PD&E/EMO STUDY						
2025 MPO ROADWAY PRIORITY# 4 WIDEN FROM 4 TO 6 LANES R/W IS NEEDED							
PDE	DDR	0	0	0	500,000	500,000	1,000,000
PDE	DIH	0	0	0	40,000	0	40,000
Total		0	0	0	540,000	500,000	1,040,000
Prior Years Cost		0	Future Years Cost	0	Total Project Cost		1,040,000
FM# 4484061	SR-845/POWERLINE ROAD FROM ATLANTIC BLVD TO NW 30TH PLACE						
Type of Work	RESURFACING						
G/W 446196-2							
CST	DDR	0	0	6,653,435	0	0	6,653,435
CST	DIH	0	0	88,573	0	0	88,573
CST	ACNR	0	0	1,631,723	0	0	1,631,723
Total		0	0	8,373,731	0	0	8,373,731
Prior Years Cost		1,101,414	Future Years Cost	0	Total Project Cost		9,475,145

Phase	Fund Source	2026	2027	2028	2029	2030	Total
FM# 4495651	SR-858/HALLANDALE BEACH BLVD @ NE 14 AVE				Length 4.47		*Non-SIS*
Type of Work	ADD LEFT TURN LANE(S)			MTP ID/Pg: TI206	Lead Agency	MANAGED BY FDOT	
2024 MPO ROADWAY PRIORITY# 27- CITY OF HALLANDALE BEACH FEASIBILTY STUDY: IMPLEMENT DUAL LEFT TURN LANE EASTBOUND FROM EB HALLANDALE BEACH BLVD TO NB NE 14TH AVE. R/W NEEDED							
PE	DDR	0	0	0	360,000	0	360,000
PE	DIH	0	0	0	10,000	0	10,000
PDE	DDR	0	75,000	0	0	0	75,000
Total		0	75,000	0	370,000	0	445,000
Prior Years Cost		0	Future Years Cost		0	Total Project Cost	
						445,000	
FM# 4475481	SR-858/HALLANDALE BEACH BLVD FR E OF SR-7/441 TO SW 44TH AVENUE				Length 1.212		*Non-SIS*
Type of Work	LIGHTING			MTP ID/Pg: TI044	Lead Agency	MANAGED BY FDOT	
B/C RATIO = 15.5 NPV 12,786,309 SHSP EMPHASIS AREA (S) INTERSECTION & VULNERABLE ROAD USER CRASHES IMPROVE ROADWAY LIGHTING ALONG SR 858/HALLANDALE BEACH BOULEVARD FROM EAST OF SR 7 TO SW 44TH AVENUE.							
CST	ACSS	380,478	0	0	0	0	380,478
Total		380,478	0	0	0	0	380,478
Prior Years Cost		414,385	Future Years Cost		0	Total Project Cost	
						794,863	
FM# 4398911	SR-869/SW 10TH ST FROM FL TURNPIKE/SAWGRASS EXPRESSWAY TO W OF I-95				Length 2.995		*SIS*
Type of Work	INTERCHANGE IMPROVEMENT			MTP ID/Pg: TI017	Lead Agency	MANAGED BY FDOT	
2021 MPO HIGHWAY PRIORITY #1. NOTE 8/25/22: THE PROJECT INCLUDES CONSTRUCTING A DIRECT CONNECTION BETWEEN THE FLORIDA'S TURNPIKE/SAWGRASS EXPRESS AND I-95 TO BECOME A "COMPLETE STREETS" CORRIDOR WHICH WILL_ INCLUDE NOISE WALLS, INTELLIGENT TRANSPORTATION SYSTEM (ITS) SIGNALS, FIBER OPTICS, SIGNAGE, SIGNALS, AND LIGHTING.							
DSB	ACNP	1,457,349	334,000	333,000	0	0	2,124,349
Total		1,457,349	334,000	333,000	0	0	2,124,349
Prior Years Cost		273,977,357	Future Years Cost		0	Total Project Cost	
						276,101,706	
FM# 4398912	SR-869/SW 10TH STREET FROM SR-845/POWERLINE ROAD TO MILITARY TRAIL				Length 1.443		*SIS*
Type of Work	LANDSCAPING			MTP ID/Pg: PG112	Lead Agency	MANAGED BY FDOT	
STANDALONE DEPENDENT PROJECT ON SR-869/SW 10TH ST CORRIDOR TO FOLLOW DESIGN BUILD FM# 439891-1 DESIGN WILL BE ADVERTISED W/ FM# 436964-3 (LEAD)							
PE	DDR	0	0	0	539,976	0	539,976
PE	DIH	0	0	0	20,000	0	20,000
Total		0	0	0	559,976	0	559,976
Prior Years Cost		0	Future Years Cost		4,975,000	Total Project Cost	
						5,534,976	

Phase	Fund Source	2026	2027	2028	2029	2030	Total
FM# 4458911	SR-870/COMMERCIAL BLVD BRIDGE OVER ICWW				Length 0.114		*Non-SIS*
Type of Work	BRIDGE-REPAIR/REHABILITATION				Lead Agency MANAGED BY FDOT		
<i>BRIDGE 860144 REPAIR/REHABILITATION OF COMMERCIAL BLVD BASCULE BRIDGE</i>							
CST	BRRP	0	8,251,883	0	0	0	8,251,883
CST	DDR	0	1,829,163	0	0	0	1,829,163
CST	DIH	0	130,923	0	0	0	130,923
Total		0	10,211,969	0	0	0	10,211,969
<i>Prior Years Cost</i>		<i>3,619,977</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>13,831,946</i>
FM# 4484081	SR-870/COMMERCIAL BLVD FR SW 31ST AVE TO WEST OF SR-845/POWERLINE ROAD				Length 2.002		*SIS*
Type of Work	RESURFACING				Lead Agency MANAGED BY FDOT		
<i>52-03 = LF UWHCA WITH CITY OF FORT LAUDERDALE</i>							
CST	DDR	0	0	0	828,766	0	828,766
CST	DIH	0	0	0	72,885	0	72,885
CST	LF	0	0	0	68,880	0	68,880
CST	ACSS	0	0	0	2,442,638	0	2,442,638
CST	ACNR	0	0	0	5,103,195	0	5,103,195
CST	ACPR	0	0	0	231,574	0	231,574
PE	DDR	0	820,996	0	0	0	820,996
Total		0	820,996	0	8,747,938	0	9,568,934
<i>Prior Years Cost</i>		<i>643,480</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>10,212,414</i>
FM# 4547771	SR-870/COMMERCIAL BLVD FR UNIVERSITY DR TO W. OF ROCK ISLAND ROAD				Length 2.001		*Non-SIS*
Type of Work	TRAFFIC SIGNAL UPDATE				Lead Agency MANAGED BY FDOT		
PE	DDR	0	0	0	0	400,000	400,000
PE	DIH	0	0	0	0	10,000	10,000
Total		0	0	0	0	410,000	410,000
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>410,000</i>
FM# 4547721	SR-870/COMMERCIAL BOULEVARD GRADE CROSSING REHABILITATION SFRC				Length 2.846		*SIS*
Type of Work	RAIL REVENUE/OPERATIONA IMPR				Lead Agency MANAGED BY FDOT		
RRU	DDR	1,000,000	0	0	0	0	1,000,000
Total		1,000,000	0	0	0	0	1,000,000
<i>Prior Years Cost</i>		<i>172,027</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,172,027</i>

Phase	Fund Source	2026	2027	2028	2029	2030	Total
FM# 4358087	SR-9/I-95 @ FROM N OF COMMERCIAL BLVD. TO N OF CYPRESS CREEK ROAD						*SIS*
Type of Work	INTERCHANGE - ADD LANES						
					Length 2.559		
					Lead Agency		
CST	ACNP	0	0	0	0	44,551,707	44,551,707
RRU	ACNP	0	0	0	3,934,000	0	3,934,000
Total		0	0	0	3,934,000	44,551,707	48,485,707
	<i>Prior Years Cost</i>	0	<i>Future Years Cost</i>	591,778		<i>Total Project Cost</i>	49,077,485
FM# 4355131	SR-9/I-95 @ SR-842/BROWARD BOULEVARD						*SIS*
Type of Work	INTERCHANGE - ADD LANES						
					Length 4.778		
					Lead Agency		
					MANAGED BY		
					FDOT		
<i>ULTIMATE INTERCHANGE IMPROVEMENTS WIDEN/RESURFACE SR-842 BRIDGES OVER I-95 AND OVER SFRC/P&R. WIDEN/RESURFACE SB EXIT RAMP. NEW DIRECT CONNECTION BRAIDED RAMPS TO/FROM EXPRESS LANES AND GENERAL PURPOSE EXIT AND ENTRANCE RAMPS. RESURFACE LANES TO PARK & RIDE LOT.</i>							
ROW	DDR	440,000	300,000	165,000	0	0	905,000
ROW	DIH	72,000	0	0	0	0	72,000
ROW	ACNP	0	597,970	0	500,000	5,027,309	6,125,279
ROW	BNIR	7,151,576	0	0	0	0	7,151,576
ROW	DSBG	3,093,150	0	0	0	1,207,850	4,301,000
Total		10,756,726	897,970	165,000	500,000	6,235,159	18,554,855
	<i>Prior Years Cost</i>	12,303,747	<i>Future Years Cost</i>	25,862,257		<i>Total Project Cost</i>	56,720,859
FM# 4355141	SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT						*SIS*
Type of Work	INTERCHANGE - ADD LANES						
					Length 1.543		
					Lead Agency		
					MANAGED BY		
					FDOT		
CST	ACNP	117,317	0	0	0	0	117,317
INC	SA	0	0	690,000	0	0	690,000
Total		117,317	0	690,000	0	0	807,317
	<i>Prior Years Cost</i>	68,532,753	<i>Future Years Cost</i>	0		<i>Total Project Cost</i>	69,340,070
FM# 4358083	SR-9/I-95 E OF 95 RAMPS T/FR COMMERCIAL BLVD N ANDREWS AV FRONTAGE RD						*SIS*
Type of Work	ADD LANES & RECONSTRUCT						
					Length 1.549		
					Lead Agency		
					MANAGED BY		
					FDOT		
<i>COMMERCIAL BLVD EAST OF I-95; I-95 NB OFF-RAMP TO COMMERCIAL BLVD; I-95 NB ON-RAMP FROM COMMERCIAL BLVD; I-95 SB ON-RAMP FROM WB COMMERCIAL BLVD; COMMERCIAL BLVD WB ON-RAMP TO I-95 SB RAMP & BRIDGE; FRONTAGE ROAD ALONG COMMERCIAL BLVD FROM MP 6.765 TO 7.155; NORTH ANDREWS AVE FROM COMMERCIAL BLVD TO 200' N OF NE 51ST COURT; R/W NEEDED</i>							
ROW	DDR	4,298,907	73,610	0	0	0	4,372,517
ROW	DIH	114,430	0	0	0	0	114,430
ROW	ACNP	286,320	0	0	0	0	286,320
RRU	DDR	96,000	0	0	0	0	96,000
Total		4,795,657	73,610	0	0	0	4,869,267
	<i>Prior Years Cost</i>	3,216,624	<i>Future Years Cost</i>	27,364,756		<i>Total Project Cost</i>	35,450,647

Phase	Fund Source	2026	2027	2028	2029	2030	Total
FM# 4391701	SR-9/I-95 FROM MIAMI-DADE/BROWARD COUNTY LINE TO NORTH OF GRIFFIN ROAD						
Type of Work	INTERCHANGE JUSTIFICA/MODIFICA						
	MTP ID/Pg: SI022						
	Lead Agency MANAGED BY FDOT						
<i>INTERCHANGE IMPROVEMENTS:SHERIDAN ST, STIRLING & GRIFFIN RD MANAGED LANES INGRESS/EGRESS IMPROVEMENTS: SR-9/I-95 NORTH OF IVES DAIRY RD TO N. OF GRIFFIN RD 2022 MPO ROADWAY PRIORITY #21 (LFA WITH BROWARD COUNTY PHASE 22-01;I-95/GRIFFIN RD-SURTAX)</i>							
ENV	ACNP	0	20,000	0	0	0	20,000
Total		0	20,000	0	0	0	20,000
<i>Prior Years Cost</i>		<i>8,680,441</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>94,641,528</i>
FM# 4391703	SR-9/I-95 FROM N OF SR-820/HOLLYWOOD TO N OF SR-822/ SHERIDAN ST						
Type of Work	INTERCHANGE JUSTIFICA/MODIFICA						
	MTP ID/Pg: SI006						
	Lead Agency MANAGED BY FDOT						
PE	ACNP	0	8,010,000	0	0	0	8,010,000
Total		0	8,010,000	0	0	0	8,010,000
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>8,010,000</i>
FM# 4358082	SR-9/I-95 FROM S OF COMMERCIAL BLVD. TO CYPRESS CREEK ROAD						
Type of Work	INTERCHANGE - ADD LANES						
	MTP ID/Pg: SI007						
	Lead Agency MANAGED BY FDOT						
<i>CYPRESS CREEK RD FROM SFRC TO CENTERLINE OF SR-9/I-95; N ANDREWS AVE FROM N OF NW 57TH ST TO NW 1ST AVE AND BRIDGE; SR-9/I-95 SB OFF RAMP TO COMMERCIAL BLVD; SR-9/I-95 SB ON RAMP FROM EB COMMERCIAL BLVD; SR-9/I-95 SB C-D ROAD FROM S OF COMMERCIAL BLVD TO S OF CYPRESS CREEK ROAD</i>							
RRU	ACNP	0	0	0	0	60,000	60,000
Total		0	0	0	0	60,000	60,000
<i>Prior Years Cost</i>		<i>142,157</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>77,779,852</i>
FM# 4093544	SR-9/I-95 FROM S OF SR-820/HOLLYWOOD BLVD TO DAVIE BLVD						
Type of Work	LANDSCAPING						
	MTP ID/Pg: PG112						
	Lead Agency MANAGED BY FDOT						
CST	DDR	3,407,216	0	0	0	0	3,407,216
CST	DIH	119,777	0	0	0	0	119,777
Total		3,526,993	0	0	0	0	3,526,993
<i>Prior Years Cost</i>		<i>609,779</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,136,772</i>
FM# 4369643	SR-9/I-95 FROM S OF SR-869 / SW 10TH STREET TO BROWARD/PALM BEACH CL						
Type of Work	LANDSCAPING						
	MTP ID/Pg: PG112						
	Lead Agency MANAGED BY FDOT						
<i>STANDALONE DEPENDENT PROJECT ON SR-9 / I-95 CORRIDOR AND INTERCHANGE WITH SR-869 / SW 10TH STREET. DESIGN WILL BE ADVERTISED W/ FM# 439891-2</i>							
PE	DDR	0	0	0	249,792	0	249,792
PE	DIH	0	0	0	39,966	0	39,966
Total		0	0	0	289,758	0	289,758
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,062,108</i>

Broward MPO Transportation Improvement Program - FY 2026 - 2030

Phase	Fund Source	2026	2027	2028	2029	2030	Total
FM# 4358081 SR-9/I-95 FROM S. OF SR-870/COMMERCIAL BLVD. TO N. OF CYPRESS CREEK RD					Length 5.615		*SIS*
Type of Work	PD&E/EMO STUDY			MTP ID/Pg: PG268	Lead Agency	MANAGED BY FDOT	
LFA WITH BROWARD COUNTY 32-02; SURTAX FUNDING							
PE	DDR	1,875,000	0	0	0	0	1,875,000
Total		1,875,000	0	0	0	0	1,875,000
Prior Years Cost		17,991,981	Future Years Cost		Total Project Cost		19,866,981
FM# 4369642 SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.					Length 6.511		*SIS*
Type of Work	INTERCHANGE - ADD LANES			MTP ID/Pg: SI008	Lead Agency	MANAGED BY FDOT	
2021 MPO HIGHWAY PRIORITY #1 SYSTEM INTERCHANGE IMPROVEMENT PLUS CROSS STREET IMPROVEMENT INCLUDES WORK ON HILLSBORO BLVD; SW 10TH ST. FROM W. OF MILITARY TRL TO E. OF SW NATURA BLVD HILLSBORO BLVD FROM GOOLSBY BLVD TO SW NATURA BLVD DESIGN & R/W ON SEG 1;G/W 439891-1, 439891-5							
DSB	DDR	0	3,740,654	0	0	0	3,740,654
DSB	DI	0	240,635,138	0	0	0	240,635,138
DSB	DS	0	7,315,220	0	0	0	7,315,220
DSB	ACNP	2,226,601	68,903,080	0	0	0	71,129,681
RRU	ACNP	100,000	0	0	0	0	100,000
RPY	DIS	0	0	0	2,781,665	0	2,781,665
RPY	GMR	0	0	0	0	1,647,970	1,647,970
Total		2,326,601	320,594,092	0	2,781,665	1,647,970	327,350,328
Prior Years Cost		882,716,263	Future Years Cost		Total Project Cost		1,264,140,706
FM# 4417231 SR-9/I-95 NORTHBOUND OFF-RAMP TO EASTBOUND I-595					Length 0.371		*SIS*
Type of Work	ADD LANES & REHABILITATE PVMNT			MTP ID/Pg: SI009	Lead Agency	MANAGED BY FDOT	
NPV=\$3,425,707; B/C RATIO=3.5; NO R/W NEEDED							
CST	DIH	47,538	0	0	0	0	47,538
Total		47,538	0	0	0	0	47,538
Prior Years Cost		6,939,987	Future Years Cost		Total Project Cost		6,987,525
FM# 4520691 SR-9/I-95 TRUCK MOBILITY & SAFETY ENHANCEMENTS IN BROWARD & PALM BCH.					Length 0.0		*SIS*
Type of Work	FEASIBILITY STUDY			MTP ID/Pg: TI405	Lead Agency	MANAGED BY FDOT	
TSM&O TRUCK DETECTION, RAMPS SIGNAL SYSTEM LIMITS 24.34 / 8.76							
PLN	ACFP	0	0	1,755,000	0	0	1,755,000
Total		0	0	1,755,000	0	0	1,755,000
Prior Years Cost		0	Future Years Cost		Total Project Cost		1,755,000

Broward MPO Transportation Improvement Program - FY 2026 - 2030

Phase	Fund Source	2026	2027	2028	2029	2030	Total
FM# 4534131	SR-93/I-75 (ALLIGATOR ALLEY MP 18.075 - MP 45.361)						
					Length 27.286		*SIS*
Type of Work	OTHER ITS				MTP ID/Pg: TI273	Lead Agency MANAGED BY FDOT	
SAFETY IMPROVEMENT PROJECT ADDITION OF UNDERGROUND POWER DISTRIBUTION SYSTEM, REDUNDANT FIBER, INSTALLATION, SPEED ADVISORY & MONITORING SYSTEM, ROADWAY WEATHER, INFORMATION ADVANCE WRONG WAY DRIVING DETECTION SYSTEM, AND MILE MARKER PLACEMENT IN COLLABORATION WITH TSM&O OFFICE							
CST	DSB2	0	0	18,624,729	0	0	18,624,729
PE	DSB2	580,000	1,400,000	0	0	0	1,980,000
Total		580,000	1,400,000	18,624,729	0	0	20,604,729
Prior Years Cost		0	Future Years Cost		0	Total Project Cost	20,604,729
FM# 4378323	SR-93/I-75 FROM DADE/BROWARD COUNTY LINE TO S OF GRIFFIN RD.						
					Length 7.19		*SIS*
Type of Work	LANDSCAPING				MTP ID/Pg: PG112	Lead Agency MANAGED BY FDOT	
STANDALONE DEPENDENT PROJECT FOR I-75 CORRIDOR TO FOLLOW RRR PROJECT/437832-1							
CST	DIH	0	0	0	0	80,694	80,694
CST	TOBG	0	0	0	0	1,880,164	1,880,164
Total		0	0	0	0	1,960,858	1,960,858
Prior Years Cost		251,094	Future Years Cost		0	Total Project Cost	2,211,952
FM# 4510761	SR-93/I-75 FROM I-595/SR-869 TO SR-25/US-27						
					Length 7.67		*SIS*
Type of Work	LIGHTING				MTP ID/Pg: PG112	Lead Agency MANAGED BY FDOT	
B/C RATIO = 3.1 NPV \$5,235,562 SHSP EMPHASIS AREA(S): LANE DEPARTURE CRASHES EVALUATE THE NEED FOR ADDING SHIELDS TO LIGHT FIXTURES WEST INSTALL I-75 MAINLINE LIGHTING BETWEEN THE BRIDGE OVER WESTON RD AND EAST OF US-27 (EXCEPT NEAR GLADES PKWY) OF BONAVENTURE BLVD ...SEE WP45							
CST	CM	0	1,849,753	0	0	0	1,849,753
CST	DDR	0	5,476,732	0	0	0	5,476,732
CST	SA	0	2,543,051	0	0	0	2,543,051
CST	TOBG	0	2,000,000	0	0	0	2,000,000
CST	ACSS	0	2,900,533	0	0	0	2,900,533
Total		0	14,770,069	0	0	0	14,770,069
Prior Years Cost		1,368,654	Future Years Cost		0	Total Project Cost	16,138,723

Broward MPO Transportation Improvement Program - FY 2026 - 2030

Phase	Fund Source	2026	2027	2028	2029	2030	Total	
FM# 4344771	SR-93/I-75 FROM SOUTH OF GRIFFIN RD TO SOUTH OF I-75/I-595 INTERCHANGE				Length 4.839		*SIS*	
Type of Work	LANDSCAPING			MTP ID/Pg: PG112	Lead Agency	MANAGED BY FDOT		
BOLD LANDSCAPE ALSO INCLUDES GRIFFIN RD INTERCHANGE AND ROYAL PALM BLVD INTERCHANGE, AND INCLUDES NEW EB SR-84 SLIP RAMP LIMITS TO I-75 SB. COVERS LIMITS OF I-75 EXPRESS SEGMENTS B & E TO FOLLOW 421548-6/7 & 432709-1								
CST	DDR	0	0	2,730,030	0	0	2,730,030	
CST	DIH	0	0	145,680	0	0	145,680	
CST	TOBG	0	0	2,100,000	0	0	2,100,000	
PE	DIH	0	28,246	0	0	0	28,246	
PE	TOBG	598,140	0	0	0	0	598,140	
Total		598,140	28,246	4,975,710	0	0	5,602,096	
Prior Years Cost		0	Future Years Cost		0	Total Project Cost		5,602,096
FM# 4413191	SR-93/I-75 FROM SR-823/SHERIDAN STREET TO SOUTH OF I-595				Length 6.766		*SIS*	
Type of Work	LANDSCAPING			MTP ID/Pg: PG112	Lead Agency	MANAGED BY FDOT		
STANDALONE INDEPENDENT PROJECT								
CST	DDR	1,645,205	0	0	0	0	1,645,205	
CST	DIH	80,031	0	0	0	0	80,031	
CST	TOBG	452,655	0	0	0	0	452,655	
Total		2,177,891	0	0	0	0	2,177,891	
Prior Years Cost		205,708	Future Years Cost		0	Total Project Cost		2,383,599
FM# 4215486	SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR GRIFFIN RD TO ROYAL PALM BLVD				Length 2.795		*SIS*	
Type of Work	ADD LANES & RECONSTRUCT			MTP ID/Pg: SI011	Lead Agency	MANAGED BY FDOT		
ULTIMATE INTERCHANGE IMPROVEMENTS, PD&E STUDY UNDER 419343-1 INCLUDES BRIDGE #'S 860354 &860355, AUX LANES B/T GRIFFIN & ROYAL PALM, NB OFF RAMP; SB ON RAMP, LOCAL GOVERNMENT ADVANCEMENT APPROVED BY R. CONE ON 11/9/17 (SHIFTED FROM -1) LOCAL GOVT ADV APPVD BY A.BLACKBURN ON 10-18-18. DESIGN ON 421548-1; G/W 421548-7								
CST	ACNP	80,470	0	0	0	0	80,470	
INC	ACNP	0	340,000	0	0	0	340,000	
Total		80,470	340,000	0	0	0	420,470	
Prior Years Cost		37,204,450	Future Years Cost		0	Total Project Cost		37,624,920
FM# 4215487	SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR S ROYAL PALM BLV TO S SW 14 ST				Length 1.95		*SIS*	
Type of Work	ADD AUXILIARY LANE(S)			MTP ID/Pg: SI012	Lead Agency	MANAGED BY FDOT		
ULTIMATE INTERCHANGE IMPROVEMENTS, PD&E STUDY UNDER 419343-1 INCLUDES; SB AUX LANE FROM ROYAL PALM TO INDIAN TRACE, SB OFF RAMP; DESIGN ON 421548-1; G/W: 421548-6								
CST	ACNP	22,075	0	0	0	0	22,075	
Total		22,075	0	0	0	0	22,075	
Prior Years Cost		10,871,654	Future Years Cost		0	Total Project Cost		10,893,729

Broward MPO Transportation Improvement Program - FY 2026 - 2030

Phase	Fund Source	2026	2027	2028	2029	2030	Total
FM# 4441224 SR-93/I-75/ALLIGATOR ALLEY FR MP 31.261 TO BROWARD/COLLIER COUNTY LINE					Length 14.08		*SIS*
Type of Work RESURFACING					Lead Agency MANAGED BY FDOT		
INCLUDES DESIGN ON 444122-1							
CST	DDR	250,000	0	0	0	0	250,000
Total		250,000	0	0	0	0	250,000
Prior Years Cost		30,292,351	Future Years Cost	0	Total Project Cost		30,542,351
FM# 4534141 SR-93/I-75/ALLIGATOR ALLEY MASTER PLAN BROWARD COUNTY					Length 25.767		*SIS*
Type of Work FEASIBILITY STUDY					Lead Agency MANAGED BY FDOT		
MTP ID/Pg: TI274							
PE	DSB2	0	0	3,854,195	0	0	3,854,195
PDE	DSB2	500,000	1,000,000	0	0	0	1,500,000
Total		500,000	1,000,000	3,854,195	0	0	5,354,195
Prior Years Cost		0	Future Years Cost	17,779,482	Total Project Cost		23,133,677
FM# 4484051 SR-A1A FROM FLAMINGO AVENUE TO SOUTH OF PINE AVE					Length 1.015		*Non-SIS*
Type of Work RESURFACING					Lead Agency MANAGED BY FDOT		
MTP ID/Pg: PG268							
52-02: LFA WITH TOWN OF LAUDERDALE BY THE SEA							
CST	DDR	466,669	0	0	0	0	466,669
CST	DIH	89,545	0	0	0	0	89,545
CST	DS	2,623,156	0	0	0	0	2,623,156
CST	LF	295,889	0	0	0	0	295,889
Total		3,475,259	0	0	0	0	3,475,259
Prior Years Cost		579,355	Future Years Cost	0	Total Project Cost		4,054,614
FM# 4484021 SR-A1A FROM SHERIDAN STREET TO E DANIA BEACH BLVD					Length 1.247		*Non-SIS*
Type of Work RESURFACING					Lead Agency MANAGED BY FDOT		
MTP ID/Pg: PG268							
CST	DDR	0	0	900,378	0	0	900,378
CST	DIH	0	0	102,647	0	0	102,647
CST	ACNR	0	0	3,201,095	0	0	3,201,095
CST	ACPR	0	0	1,619,006	0	0	1,619,006
Total		0	0	5,823,126	0	0	5,823,126
Prior Years Cost		608,655	Future Years Cost	0	Total Project Cost		6,431,781

Broward MPO Transportation Improvement Program - FY 2026 - 2030

Phase	Fund Source	2026	2027	2028	2029	2030	Total
FM# 4534312	SR-A1A FROM SOUTH OF ARIZONA ST TO COUNTYLINE ROAD				Length 1.931		*Non-SIS*
Type of Work	PD&E/EMO STUDY			MTP ID/Pg: TI217	Lead Agency	MANAGED BY FDOT	
2024 MPO ROADWAY PRIORITY #11 - Infrastructure Hardening FEASIBILITY STUDY FDOT ADMINISTERED							
PDE	DDR	0	0	250,000	0	0	250,000
Total		0	0	250,000	0	0	250,000
Prior Years Cost		0	Future Years Cost		Total Project Cost		250,000
FM# 4498251	SR-A1A/SE 17 ST FROM US-1/FEDERAL HWY TO MAYAN DRIVE				Length 1.636		*Non-SIS*
Type of Work	RESURFACING			MTP ID/Pg: PG268	Lead Agency	MANAGED BY FDOT	
PE	DDR	0	0	300,000	0	0	300,000
PE	DIH	0	0	7,000	0	0	7,000
Total		0	0	307,000	0	0	307,000
Prior Years Cost		524,540	Future Years Cost		Total Project Cost		831,540
FM# 4463811	SW 130TH AVE FROM SW 8TH ST TO SR-84				Length 0.442		*Non-SIS*
Type of Work	FEASIBILITY STUDY			MTP ID/Pg: TI363	Lead Agency	MANAGED BY FDOT	
2025 MPO ROADWAY PRIORITY# 6 R/W IS NEEDED							
PDE	SU	500,000	0	0	0	0	500,000
Total		500,000	0	0	0	0	500,000
Prior Years Cost		0	Future Years Cost		Total Project Cost		500,000
FM# 4463812	SW 130TH AVE FROM SW 8TH ST TO SR-84				Length 1.75		*Non-SIS*
Type of Work	BIKE LANE/SIDEWALK			MTP ID/Pg: TI363	Lead Agency	Responsible Agency Not Available	
PE	SU	0	0	760,000	0	0	760,000
Total		0	0	760,000	0	0	760,000
Prior Years Cost		0	Future Years Cost		Total Project Cost		760,000
FM# 4496431	SW 148TH AVE FROM BASS CREEK RD TO MIRAMAR PKWY				Length 0.969		*Non-SIS*
Type of Work	PD&E/EMO STUDY			MTP ID/Pg: TI367	Lead Agency	MANAGED BY FDOT	
PDE	SU	0	500,000	1,500,000	0	0	2,000,000
Total		0	500,000	1,500,000	0	0	2,000,000
Prior Years Cost		0	Future Years Cost		Total Project Cost		2,000,000
FM# 4549751	SW 7TH AVENUE BRIDGE REHABILITATION				Length 0.06		*Non-SIS*
Type of Work	BRIDGE-REPAIR/REHABILITATION			MTP ID/Pg: PG268	Lead Agency	Responsible Agency Not Available	
PE	CD24	500,000	0	0	0	0	500,000
Total		500,000	0	0	0	0	500,000
Prior Years Cost		0	Future Years Cost		Total Project Cost		500,000

Broward MPO Transportation Improvement Program - FY 2026 - 2030

Phase	Fund Source	2026	2027	2028	2029	2030	Total
FM# 0001621 TOLL OPERATIONS SAWGRASS					Length 0.0		*SIS*
Type of Work	TOLL COLLECTION			MTP ID/Pg: PG112	Lead Agency	MANAGED BY FDOT	
OPS	PKYO	5,050,000	5,050,000	5,050,000	5,050,000	5,050,000	25,250,000
Total		5,050,000	5,050,000	5,050,000	5,050,000	5,050,000	25,250,000
<i>Prior Years Cost</i>		<i>145,838,901</i>	<i>Future Years Cost</i>	<i>15,150,000</i>	<i>Total Project Cost</i>		<i>186,238,901</i>
FM# 4515762 TSMA REPLACEMENT PROJECT BROWARD COUNTY					Length 15.7		*Non-SIS*
Type of Work	TRAFFIC SIGNALS			MTP ID/Pg: PG268	Lead Agency	MANAGED BY FDOT	
CST	DDR	240,782	0	0	0	0	240,782
CST	DIH	72,482	0	0	0	0	72,482
CST	ACPR	1,375,899	0	0	0	0	1,375,899
Total		1,689,163	0	0	0	0	1,689,163
<i>Prior Years Cost</i>		<i>749,655</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>2,438,818</i>
FM# 4507901 TYLER STREET FROM NORTH 21ST AVENUE TO NORTH YOUNG CIRCLE					Length 0.31		*Non-SIS*
Type of Work	BIKE LANE/SIDEWALK			MTP ID/Pg: TI375	Lead Agency	MANAGED BY CITY OF HOLLYWOOD	
<i>2025 MPO CSLIP PRIORITY #2 CYCLE 6 LAP W/CITY OF HOLLYWOOD</i>							
CST	LF	0	0	0	0	1,461,918	1,461,918
CST	SU	0	0	0	0	3,430,460	3,430,460
PE	SU	0	299,052	0	0	0	299,052
Total		0	299,052	0	0	4,892,378	5,191,430
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>5,191,430</i>
FM# 4455241 UTOPIA DRIVE FROM RIVIERA BOULEVARD TO PEMBROKE ROAD					Length 1.343		*Non-SIS*
Type of Work	BIKE PATH/TRAIL			MTP ID/Pg: TI354	Lead Agency	MANAGED BY FDOT	
<i>2022 MPO CSLIP PRIORITY #7; CONSTRUCTION OF 6FT WIDE MULTI- USE ASPHALT PATH ON THE LEFT SIDE OF THE ROAD; TWO PEDESTRIAN POLES TO BE REPLACED. FDOT ADMINISTERED.</i>							
CST	SU	751,225	0	0	0	0	751,225
CST	TALU	1,191,537	0	0	0	0	1,191,537
Total		1,942,762	0	0	0	0	1,942,762
<i>Prior Years Cost</i>		<i>398,816</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>2,341,578</i>

Phase	Fund Source	2026	2027	2028	2029	2030	Total
FM# 4559221	WEST LAKE DRIVE - DIANE RIVER BRIDGE ID865772				Length 0.031		*Non-SIS*
Type of Work	BRIDGE REPLACEMENT			MTP ID/Pg: PG268	Lead Agency	MANAGED BY FDOT	
CST	LF	0	0	0	0	1,250,000	1,250,000
CST	ACBZ	0	0	0	0	3,770,000	3,770,000
PE	SA	0	5,000	0	0	0	5,000
Total		0	5,000	0	0	5,020,000	5,025,000
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>5,025,000</i>
FM# 4508681	WEST LAKE DRIVE AT ESTELLE RIVER BRIDGE#865771				Length 0.026		*Non-SIS*
Type of Work	BRIDGE REPLACEMENT			MTP ID/Pg: PG268	Lead Agency	MANAGED BY FDOT	
CST	LF	0	1,126,333	0	0	0	1,126,333
CST	GFBZ	0	2,896,194	0	0	0	2,896,194
CST	GFBZ	0	584,418	0	0	0	584,418
Total		0	4,606,945	0	0	0	4,606,945
<i>Prior Years Cost</i>		<i>1,367,174</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>5,974,119</i>
FM# 4508661	WEST LAKE DRIVE AT LUCILLE RIVER BRIDGE#865773				Length 0.038		*Non-SIS*
Type of Work	BRIDGE REPLACEMENT			MTP ID/Pg: PG268	Lead Agency	MANAGED BY FDOT	
<i>PRIORITY# 1</i>							
CST	LF	0	1,453,199	0	0	0	1,453,199
CST	GFBZ	0	4,365,209	0	0	0	4,365,209
Total		0	5,818,408	0	0	0	5,818,408
<i>Prior Years Cost</i>		<i>1,471,287</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>7,289,695</i>
FM# 4508671	WEST LAKE DRIVE AT MERCEDES RIVER BRIDGE#865774				Length 0.026		*Non-SIS*
Type of Work	BRIDGE REPLACEMENT			MTP ID/Pg: PG268	Lead Agency	MANAGED BY FDOT	
<i>PRIORITY# 5</i>							
CST	LF	0	1,236,292	0	0	0	1,236,292
CST	GFBZ	0	1,532,264	0	0	0	1,532,264
CST	GFBZ	0	2,275,977	0	0	0	2,275,977
Total		0	5,044,533	0	0	0	5,044,533
<i>Prior Years Cost</i>		<i>1,405,859</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>6,450,392</i>

5.2 - TURNPIKE

DRAFT

Phase	Fund Source	2026	2027	2028	2029	2030	Total
FM# 4520772	COCONUT CREEK INTERCHANGE MODIFICATIONS (MP 67)				Length 0.997		*SIS*
Type of Work	INTERCHANGE IMPROVEMENT			MTP ID/Pg: TI412	Lead Agency MANAGED BY FDOT		
CST	PKBD	0	0	0	180,013,023	0	180,013,023
CST	PKYI	0	0	0	17,651	0	17,651
CST	PKLF	0	0	0	19,583,600	0	19,583,600
ROW	PKYI	0	216,820	1,948,030	3,547,533	0	5,712,383
PE	PKYI	3,000,000	0	0	0	0	3,000,000
Total		3,000,000	216,820	1,948,030	203,161,807	0	208,326,657
Prior Years Cost		7,536,022	Future Years Cost		Total Project Cost		215,862,679
FM# 4485352	MCARTHUR/SUNRISE TOWER SITE ITS RELOCATION (SR91 MP59)				Length 0.157		*SIS*
Type of Work	ITS COMMUNICATION SYSTEM			MTP ID/Pg: PG112	Lead Agency MANAGED BY FDOT		
CST	PKYR	240,778	0	0	0	0	240,778
Total		240,778	0	0	0	0	240,778
Prior Years Cost		91,371	Future Years Cost		Total Project Cost		332,149
FM# 4372244	NEW RAMP FROM SAWGRASS (SR 869) EB LANES TO TPK (SR91) NB LANES				Length 1.583		*SIS*
Type of Work	INTERCHANGE RAMP (NEW)			MTP ID/Pg: PG112	Lead Agency MANAGED BY FDOT		
PE	PKYI	2,400,000	0	0	0	0	2,400,000
Total		2,400,000	0	0	0	0	2,400,000
Prior Years Cost		9,197	Future Years Cost		Total Project Cost		2,409,197
FM# 4172182	PD&E STIRLING ROAD AND SR 91 INTERCHANGE (MP 52)				Length 0.018		*SIS*
Type of Work	PD&E/EMO STUDY			MTP ID/Pg: TI410	Lead Agency MANAGED BY FDOT		
PDE	PKYI	250,000	0	0	0	0	250,000
Total		250,000	0	0	0	0	250,000
Prior Years Cost		2,137,760	Future Years Cost		Total Project Cost		2,387,760
FM# 4497091	PD&E WIDEN TPK (SR 91) FROM TPK EXT TO I-595 (MP 47.5-54.5)				Length 7.254		*SIS*
Type of Work	PD&E/EMO STUDY			MTP ID/Pg: TI324	Lead Agency MANAGED BY FDOT		
PDE	PKYI	500,000	0	4,500,000	0	0	5,000,000
Total		500,000	0	4,500,000	0	0	5,000,000
Prior Years Cost		1,500	Future Years Cost		Total Project Cost		5,001,500

Broward MPO Transportation Improvement Program - FY 2026 - 2030

Phase	Fund Source	2026	2027	2028	2029	2030	Total
FM# 4477162	PD&E WIDEN TPK (SR91), N OF SAWGRASS (SR869) TO GLADES RD (MP 71.5-77)				Length 5.47		*Non-SIS*
Type of Work	PD&E/EMO STUDY			MTP ID/Pg: TI411	Lead Agency	MANAGED BY FDOT	
PDE	PKYI	500,000	0	5,000,000	0	0	5,500,000
Total		500,000	0	5,000,000	0	0	5,500,000
<i>Prior Years Cost</i>		<i>1,500</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>5,501,500</i>
FM# 4422121	PD&E WIDEN TPK FROM I-595 TO WILES RD (8 TO 10 LNS) (MP 53-70)				Length 16.101		*SIS*
Type of Work	PD&E/EMO STUDY			MTP ID/Pg: PG112	Lead Agency	MANAGED BY FDOT	
PDE	PKYI	650,000	0	0	0	0	650,000
Total		650,000	0	0	0	0	650,000
<i>Prior Years Cost</i>		<i>9,982,071</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>10,632,071</i>
FM# 4497131	POMPANO SERVICE PLAZA PARKING IMPROVEMENTS (MP 65)				Length 0.66		*SIS*
Type of Work	REST AREA			MTP ID/Pg: PG112	Lead Agency	MANAGED BY FDOT	
PE	PKYI	0	2,775,000	0	0	0	2,775,000
PDE	PKYI	1,000	0	0	0	0	1,000
Total		1,000	2,775,000	0	0	0	2,776,000
<i>Prior Years Cost</i>		<i>1,500</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>2,777,500</i>
FM# 4513641	RESURFACE TPK (SR91) IN BROWARD CNTY (MP 54.2 TO 57.3)				Length 3.101		*SIS*
Type of Work	RESURFACING			MTP ID/Pg: PG112	Lead Agency	MANAGED BY FDOT	
CST	PKYR	20,707,919	0	0	0	0	20,707,919
Total		20,707,919	0	0	0	0	20,707,919
<i>Prior Years Cost</i>		<i>1,203,351</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>21,911,270</i>
FM# 4513642	SAFETY IMPROVEMENTS MAINLINE (SR 91) IN BROWARD CNTY, (MP 54.2 TO 57)				Length 3.101		*SIS*
Type of Work	GUARDRAIL			MTP ID/Pg: TI338	Lead Agency	MANAGED BY FDOT	
CST	PKYR	1,179,374	0	0	0	0	1,179,374
Total		1,179,374	0	0	0	0	1,179,374
<i>Prior Years Cost</i>		<i>307,947</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>1,487,321</i>
FM# 4439562	SAWGRASS (SR 869) 10 LANE IMPLEMENTATION (MP 7.5 - 9)				Length 1.5		*SIS*
Type of Work	SIGNING/PAVEMENT MARKINGS			MTP ID/Pg: PG112	Lead Agency	MANAGED BY FDOT	
CST	PKYI	0	0	0	2,156,197	0	2,156,197
Total		0	0	0	2,156,197	0	2,156,197
<i>Prior Years Cost</i>		<i>2,998</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>2,159,195</i>

Broward MPO Transportation Improvement Program - FY 2026 - 2030

Phase	Fund Source	2026	2027	2028	2029	2030	Total
FM# 4354616	SAWGRASS (SR 869) 10 LANE IMPLEMENTATION (MP 9 - 12)				Length 3.0		*SIS*
Type of Work	SIGNING/PAVEMENT MARKINGS			MTP ID/Pg: PG268	Lead Agency	MANAGED BY FDOT	
CST	PKYI	0	0	3,028,924	0	0	3,028,924
Total		0	0	3,028,924	0	0	3,028,924
	Prior Years Cost	8,904	Future Years Cost	0	Total Project Cost		3,037,828
FM# 4159274	TPK (SR91) TSM&O ADD LANES N OF SAWGRASS TO PALM BEACH C/L (MP 71-73)				Length 1.577		*SIS*
Type of Work	ADD AUXILIARY LANE(S)			MTP ID/Pg: TI309	Lead Agency	MANAGED BY FDOT	
CST	PKBD	0	0	1,096,000	0	0	1,096,000
Total		0	0	1,096,000	0	0	1,096,000
	Prior Years Cost	44,137,641	Future Years Cost	0	Total Project Cost		45,233,641
FM# 4438824	TPK EXT (SR821) THRU LANE IMPLEMENTATION (MP 40.2-47)				Length 7.706		*SIS*
Type of Work	MISCELLANEOUS CONSTRUCTION			MTP ID/Pg: TI319	Lead Agency	MANAGED BY FDOT	
CST	PKYI	1,730,778	0	0	0	0	1,730,778
Total		1,730,778	0	0	0	0	1,730,778
	Prior Years Cost	146,142	Future Years Cost	0	Total Project Cost		1,876,920
FM# 4462231	TSM&O ADD AUX LANES TO S TPK(SR91) IN BROWARD CNTY, MP 47-51				Length 3.5		*SIS*
Type of Work	ADD AUXILIARY LANE(S)			MTP ID/Pg: TI321	Lead Agency	MANAGED BY FDOT	
CST	PKYI	2,183,941	0	0	0	0	2,183,941
INC	PKYI	0	0	7,000,000	0	0	7,000,000
Total		2,183,941	0	7,000,000	0	0	9,183,941
	Prior Years Cost	135,159,876	Future Years Cost	0	Total Project Cost		144,343,817
FM# 4462241	TSM&O ADD AUX LANES TO S TPK(SR91) IN BROWARD CNTY, MP 51-54				Length 3.5		*SIS*
Type of Work	ADD AUXILIARY LANE(S)			MTP ID/Pg: TI322	Lead Agency	MANAGED BY FDOT	
CST	PKYI	1,668,681	10,620	0	0	0	1,679,301
Total		1,668,681	10,620	0	0	0	1,679,301
	Prior Years Cost	115,799,640	Future Years Cost	0	Total Project Cost		117,478,941
FM# 4462242	TSM&O TPK (SR91) GRIFFIN ROAD INTERCHANGE IMPROVEMENTS (MP 54)				Length 0.284		*SIS*
Type of Work	INTERCHANGE IMPROVEMENT			MTP ID/Pg: TI323	Lead Agency	MANAGED BY FDOT	
CST	PKYI	11,908,746	0	0	0	0	11,908,746
ROW	PKYI	2,685,010	0	0	0	0	2,685,010
ENV	PKYI	10,000	0	0	0	0	10,000
Total		14,603,756	0	0	0	0	14,603,756
	Prior Years Cost	2,644,169	Future Years Cost	0	Total Project Cost		17,247,925

Phase	Fund Source	2026	2027	2028	2029	2030	Total
FM# 4354615		WIDEN SAWGRASS (SR 869) UNIVERSITY DR TO SR7 (MP 14.8-18.4)(6TO10 LNS)				Length 5.421	*SIS*
Type of Work	ADD LANES & RECONSTRUCT	MTP ID/Pg: TI312		Lead Agency MANAGED BY FDOT			
CST	PKYI	0	161,491,157	0	0	30,000	161,521,157
CST	PKLF	0	1,110,872	0	0	0	1,110,872
ENV	PKYI	199,000	25,000	0	0	0	224,000
RRU	PKYI	0	90,000	0	0	0	90,000
Total		199,000	162,717,029	0	0	30,000	162,946,029
<i>Prior Years Cost</i>		<i>1,509,954</i>	<i>Future Years Cost</i>	<i>3,000,000</i>	<i>Total Project Cost</i>		<i>167,455,983</i>
FM# 4354611		WIDEN SAWGRASS (SR869) ATLANTIC BLVD TO SAMPLE RD (MP 9-12)(6TO10 LNS)				Length 4.69	*SIS*
Type of Work	ADD LANES & RECONSTRUCT	MTP ID/Pg: TI310		Lead Agency MANAGED BY FDOT			
CST	PKYI	30,000	0	0	0	0	30,000
INC	PKBD	2,500,000	0	0	0	0	2,500,000
Total		2,530,000	0	0	0	0	2,530,000
<i>Prior Years Cost</i>		<i>133,224,009</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>135,754,009</i>
FM# 4371556		WIDEN SAWGRASS (SR869) OAKLAND PARK BLVD TO ATLANTIC BLVD (MP 4.1-7.5)				Length 5.412	*SIS*
Type of Work	ADD LANES & RECONSTRUCT	MTP ID/Pg: TI315		Lead Agency MANAGED BY FDOT			
CST	PKBD	162,559,293	0	0	0	0	162,559,293
CST	PKYI	0	0	0	20,000	0	20,000
ROW	PKYI	1,266,357	0	0	0	0	1,266,357
RRU	PKBD	750,000	0	0	0	0	750,000
INC	PKBD	0	0	0	2,200,000	0	2,200,000
Total		164,575,650	0	0	2,220,000	0	166,795,650
<i>Prior Years Cost</i>		<i>3,707,758</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>170,503,408</i>
FM# 4354614		WIDEN SAWGRASS (SR869) SAMPLE TO UNIVERSITY DR (MP 12-14.8)(6TO8 LNS)				Length 5.128	*SIS*
Type of Work	ADD LANES & RECONSTRUCT	MTP ID/Pg: TI311		Lead Agency MANAGED BY FDOT			
CST	PKBD	133,906,766	0	0	0	0	133,906,766
CST	PKYI	1,030	0	0	20,000	0	21,030
ENV	PKYI	25,000	200,000	0	0	0	225,000
RRU	PKYI	0	300,000	0	0	0	300,000
INC	PKYI	0	0	0	0	2,400,000	2,400,000
Total		133,932,796	500,000	0	20,000	2,400,000	136,852,796
<i>Prior Years Cost</i>		<i>1,613,316</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>138,466,112</i>

Phase	Fund Source	2026	2027	2028	2029	2030	Total
FM# 4372241		WIDEN SAWGRASS(SR869) FROM SR7 TO E OF TPK(SR91)(MP18-21.3)(6TO10 LNS)				Length 3.0	*SIS*
Type of Work		ADD LANES & RECONSTRUCT		MTP ID/Pg: TI318	Lead Agency MANAGED BY FDOT		
PE	PKYI	1,200,000	0	0	0	0	1,200,000
ENV	PKYI	0	250,000	0	0	0	250,000
Total		1,200,000	250,000	0	0	0	1,450,000
Prior Years Cost		17,441,142	Future Years Cost		Total Project Cost		565,106,061
FM# 4371555		WIDEN SAWGRASS(SR869) S OF NW8TH TO SUNRISE BLVD (MP0-0.5) (6TO10LNS)				Length 5.307	*SIS*
Type of Work		ADD LANES & RECONSTRUCT		MTP ID/Pg: TI314	Lead Agency MANAGED BY FDOT		
CST	PKBD	126,398,148	0	0	1,750,000	0	128,148,148
RRU	PKYI	300,000	0	0	0	0	300,000
INC	PKBD	0	0	2,400,000	0	0	2,400,000
Total		126,698,148	0	2,400,000	1,750,000	0	130,848,148
Prior Years Cost		13,510,311	Future Years Cost		Total Project Cost		144,358,459
FM# 4371551		WIDEN SAWGRASS(SR869) SUNRISE BLVD TO OAKLAND PARK(MP0.5-4.1)(6TO10LN)				Length 9.381	*SIS*
Type of Work		ADD LANES & RECONSTRUCT		MTP ID/Pg: TI313	Lead Agency MANAGED BY FDOT		
CST	PKBD	0	345,014,078	0	0	7,365,000	352,379,078
CST	PKLF	0	20,000,000	0	0	0	20,000,000
RRU	PKYI	0	1,203,434	0	0	0	1,203,434
Total		0	366,217,512	0	0	7,365,000	373,582,512
Prior Years Cost		79,046,724	Future Years Cost		Total Project Cost		458,829,236
FM# 4233736		WIDEN SPUR(SR91) FROM BROWARD CNTY TO TPK EXT(SR821)(MP3.3-3.6) 6-8LNS				Length 0.2	*SIS*
Type of Work		ADD LANES & RECONSTRUCT		MTP ID/Pg: TI317	Lead Agency MANAGED BY FDOT		
CST	PKYI	0	3,197,394	0	0	0	3,197,394
Total		0	3,197,394	0	0	0	3,197,394
Prior Years Cost		1,500	Future Years Cost		Total Project Cost		3,198,894
FM# 4520751		WIDEN TPK (SR 91) S OF OAKLAND PARK TO S OF COMMERCIAL BLVD(MP 60-62)				Length 2.993	*SIS*
Type of Work		ADD LANES & RECONSTRUCT		MTP ID/Pg: TI327	Lead Agency MANAGED BY FDOT		
ROW	PKYI	0	0	0	29,901,339	0	29,901,339
PE	PKYI	0	0	0	19,200,000	0	19,200,000
ENV	PKYI	220,000	0	0	0	0	220,000
Total		220,000	0	0	49,101,339	0	49,321,339
Prior Years Cost		2,896	Future Years Cost		Total Project Cost		49,324,235

Phase	Fund Source	2026	2027	2028	2029	2030	Total
FM# 4520771	WIDEN TPK (SR91) ATLANTIC BLVD TO N OF SAMPLE RD (MP 66-69)				Length 3.032		*SIS*
Type of Work	ADD LANES & RECONSTRUCT			MTP ID/Pg: TI329	Lead Agency	MANAGED BY FDOT	
PE	PKYI	23,000,000	0	0	0	0	23,000,000
Total		23,000,000	0	0	0	0	23,000,000
Prior Years Cost		19,055	Future Years Cost		13,490,000	Total Project Cost	36,509,055
FM# 4520761	WIDEN TPK (SR91) S OF COMMERCIAL BLVD TO ATLANTIC BLVD (MP 62-66)				Length 3.998		*SIS*
Type of Work	ADD LANES & RECONSTRUCT			MTP ID/Pg: TI328	Lead Agency	MANAGED BY FDOT	
ROW	PKYI	0	0	1,220,000	811,069	0	2,031,069
PE	PKYI	0	13,860,000	0	0	0	13,860,000
Total		0	13,860,000	1,220,000	811,069	0	15,891,069
Prior Years Cost		6,253	Future Years Cost		0	Total Project Cost	15,897,322
FM# 4520731	WIDEN TPK (SR91) S OF I-595 TO S OF OAKLAND PARK (MP 55-60)				Length 5.035		*SIS*
Type of Work	ADD LANES & RECONSTRUCT			MTP ID/Pg: TI326	Lead Agency	MANAGED BY FDOT	
PE	PKYI	0	0	0	11,550,000	0	11,550,000
Total		0	0	0	11,550,000	0	11,550,000
Prior Years Cost		4,499	Future Years Cost		376,192,972	Total Project Cost	387,747,471
FM# 4521141	WIDEN TPK (SR91) WILES RD TO PALM BEACH C/L (MP 70-73)				Length 3.094		*SIS*
Type of Work	ADD LANES & RECONSTRUCT			MTP ID/Pg: TI331	Lead Agency	MANAGED BY FDOT	
PE	PKYI	0	7,300,000	0	0	0	7,300,000
Total		0	7,300,000	0	0	0	7,300,000
Prior Years Cost		2,957	Future Years Cost		84,000,000	Total Project Cost	91,302,957

5.3 - FLP: TRANSIT

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Broward MPO Transportation Improvement Program - FY 2026 - 2030

Phase	Fund Source	2026	2027	2028	2029	2030	Total
FM# 4402621	BROWARD BOULEVARD FROM FLAMINGO ROAD TO SOUTHWEST 1ST AVENUE				Length 12.486		*SIS*
Type of Work	OPERATING FOR FIXED ROUTE		MTP ID/Pg: TI153		Lead Agency MANAGED BY BROWARD COUNTY		
IMPLEMENTATION OF BROWARD BLVD LIMITED STOP SERVICE FROM SAWGRASS MALL(FLAMINGO RD) TO BROWARD CENTRAL TERMINAL (SW 1ST AVE) AS RECOMMENDED FROM THE BROWARD BLVD TRANSIT STUDY.							
OPS	DDR	0	780,000	803,400	827,502	0	2,410,902
Total		0	780,000	803,400	827,502	0	2,410,902
Prior Years Cost		908,926	Future Years Cost		0	Total Project Cost	
							3,319,828
FM# 4522401	BROWARD COMMUTER RAIL (BCR) SOUTH				Length 0.0		*Non-SIS*
Type of Work	URBAN CORRIDOR IMPROVEMENTS		MTP ID/Pg: TI292		Lead Agency MANAGED BY BROWARD COUNTY		
FTA funds shown on the project are contingent on securing FTA Small Starts Grant. Based on Title 23 CFR A A 450.326 (j), the FTA funding is displayed for illustrative purposes only. LF funds were approved at the June 13, 2023 Broward County Commission Regular Meeting (Item 18).							
CAP	FTA	71,706,000	47,294,000	29,500,000	0	0	148,500,000
CAP	LF	35,853,000	23,647,000	14,750,000	0	0	74,250,000
CAP	NSTP	22,527,800	14,875,000	6,800,800	0	0	44,203,600
CAP	NSWR	13,325,200	8,772,000	7,949,200	0	0	30,046,400
Total		143,412,000	94,588,000	59,000,000	0	0	297,000,000
Prior Years Cost		0	Future Years Cost		0	Total Project Cost	
							297,000,000
FM# 4071864	BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE				Length 0.0		*Non-SIS*
Type of Work	OPERATING FOR FIXED ROUTE		MTP ID/Pg: TI152		Lead Agency MANAGED BY BROWARD COUNTY		
OPS	DDR	12,455,733	0	5,145,828	8,075,174	8,398,181	34,074,916
OPS	DPTO	0	11,883,216	7,093,884	4,164,538	4,331,120	27,472,758
OPS	LF	12,455,733	11,883,216	12,239,712	12,239,712	12,729,300	61,547,673
Total		24,911,466	23,766,432	24,479,424	24,479,424	25,458,601	123,095,347
Prior Years Cost		23,294,014	Future Years Cost		0	Total Project Cost	
							146,389,361
FM# 4552111	CITY OF POMPANO BEACH WATER TAXI - SERVICE DEVELOPMENT				Length 0.0		*Non-SIS*
Type of Work	OPERATING FOR FIXED ROUTE		MTP ID/Pg: PG114		Lead Agency MANAGED BY CITY OF POMPANO BEACH		
CAP	DPTO	1,257,500	0	0	0	0	1,257,500
CAP	LF	1,257,000	0	0	0	0	1,257,000
Total		2,514,500	0	0	0	0	2,514,500
Prior Years Cost		0	Future Years Cost		0	Total Project Cost	
							2,514,500

Phase	Fund Source	2026	2027	2028	2029	2030	Total
FM# 4133824	DOWNTOWN FORT LAUDERDALE TRANSPORTATION MANAGEMENT ASSOCIATION				Length 0.0		*Non-SIS*
Type of Work	COMMUTER TRANS. ASSISTANCE			MTP ID/Pg: TI265	Lead Agency	MANAGED BY FT. LAUDERDALE TMA	
OPS	DPTO	50,000	50,000	50,000	50,000	50,000	250,000
OPS	LF	50,000	50,000	50,000	50,000	50,000	250,000
Total		100,000	100,000	100,000	100,000	100,000	500,000
<i>Prior Years Cost</i>		<i>400,000</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>900,000</i>
FM# 4239764	I-595/SR-862 EXPRESS BUS OPERATIONS AND MAINTENANCE				Length 0.0		*Non-SIS*
Type of Work	OPERATING FOR FIXED ROUTE			MTP ID/Pg: TI266	Lead Agency	MANAGED BY BROWARD COUNTY	
OPS	DPTO	2,809,000	0	0	0	0	2,809,000
OPS	TOBD	2,809,000	2,977,540	3,156,192	3,345,564	0	12,288,296
Total		5,618,000	2,977,540	3,156,192	3,345,564	0	15,097,296
<i>Prior Years Cost</i>		<i>21,447,174</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>36,544,470</i>
FM# 4242194	I-95 EXPRESS BUS OPERATIONS AND MAINTENANCE				Length 0.0		*SIS*
Type of Work	OPERATING FOR FIXED ROUTE			MTP ID/Pg: TI387	Lead Agency	MANAGED BY BROWARD COUNTY	
<i>COVERS PHASES 1 AND 2</i>							
OPS	TOBD	2,921,360	0	0	0	0	2,921,360
Total		2,921,360	0	0	0	0	2,921,360
<i>Prior Years Cost</i>		<i>13,864,987</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>16,786,347</i>
FM# 4242195	I-95 EXPRESS BUS OPERATIONS AND MAINTENANCE				Length 0.0		*SIS*
Type of Work	OPERATING FOR FIXED ROUTE			MTP ID/Pg: TI388	Lead Agency	MANAGED BY BROWARD COUNTY	
OPS	TOBD	0	3,096,642	865,475	3,479,387	0	7,441,504
Total		0	3,096,642	865,475	3,479,387	0	7,441,504
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>7,441,504</i>
FM# 2350201	SECTION 5307 FORMULA BROWARD COUNTY MIAMI UZA LARGE URBAN CAPITAL				Length 0.0		*Non-SIS*
Type of Work	CAPITAL FOR FIXED ROUTE			MTP ID/Pg: TI289	Lead Agency	MANAGED BY BROWARD COUNTY	
<i>CAPITAL FEDERAL CAPITAL ASSISTANCE FY06=22,669,509 FTA/62M LF EXECUTED GRANT 5/13/08 FL90X628 FY07=23,304,192 FTA/64M LF EXECUTED GRANT 8/11/08 FL90X660 FY08=13,910,000 FTA/64M LF FY10=24,155,304 FTA GRANT EXECUTED 7/20/10 FL90X706-00 NON-BUDGET REVENUE</i>							
CAP	FTA	36,000,000	36,000,000	36,000,000	36,000,000	3,600,000	147,600,000
Total		36,000,000	36,000,000	36,000,000	36,000,000	3,600,000	147,600,000
<i>Prior Years Cost</i>		<i>939,704,975</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>1,087,304,975</i>

Phase	Fund Source	2026	2027	2028	2029	2030	Total
FM# 4303331	SECTION 5339 FORMULA BROWARD COUNTY MIAMI UZA LARGE URBAN CAPITAL				Length 0.0		*Non-SIS*
Type of Work	CAPITAL FOR FIXED ROUTE				Lead Agency MANAGED BY BROWARD COUNTY		
<i>CAPITAL DEVELOP AN ASSET MGMT SYSTEM TO TRACK CONDITION OF AGENCY'S FLEET, FACILITIES, & EQUIPMENT /STATE OF GOOD REPAIR DRAFT GRANT #FL-04-0131</i>							
<i>NON-BUDGET REVENUE</i>							
CAP	FTA	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	17,000,000
Total		3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	17,000,000
<i>Prior Years Cost</i>		<i>38,978,720</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	<i>55,978,720</i>
FM# 4356881	SECTION 5339 FORMULA SO FL REGIONAL TRANS AUTH MIAMI UZA LARGE URBAN				Length 0.0		*Non-SIS*
Type of Work	RAIL REVENUE/OPERATIONA IMPR				Lead Agency MANAGED BY SFRTA		
<i>CAPITAL FTA FORMULA CAPITAL FUNDING FOR CAPITAL PROJECTS SFTRA- SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY NON-BUDGET REVENUE</i>							
CAP	FTA	545,000	545,000	545,000	545,000	546,000	2,726,000
Total		545,000	545,000	545,000	545,000	546,000	2,726,000
<i>Prior Years Cost</i>		<i>5,481,461</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	<i>8,207,461</i>
FM# 4179831	SFRTA BLOCK GRANT FOR FEEDER BUS				Length 0.0		*Non-SIS*
Type of Work	TRANSIT SERVICE DEMONSTRATION				Lead Agency Responsible Agency Not Available		
<i>OPERATING AGREEMENT</i>							
OPS	DDR	1,160,480	2,365,555	2,436,522	2,436,522	0	8,399,079
OPS	DPTO	1,459,234	0	0	0	2,533,983	3,993,217
OPS	LF	2,619,714	2,365,555	2,436,522	2,436,522	2,533,983	12,392,296
Total		5,239,428	4,731,110	4,873,044	4,873,044	5,067,966	24,784,592
<i>Prior Years Cost</i>		<i>60,784,872</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	<i>85,569,464</i>
FM# 4455182	SFRTA RAILROAD CROSSING IMPROVEMENTS				Length 0.0		*Non-SIS*
Type of Work	RAILROAD CROSSING				Lead Agency MANAGED BY SFRTA		
<i>2021 MPO REV PRIORITY #8 SFRTA RAILROAD CROSSING IMPROVEMENT -SIGNAL EQUIPMENT. LARGE URBAN AREA MIAMI UZA - SECTION 5307 - TRANSFER TO FTA</i>							
CAP	FTAT	819,950	0	0	0	0	819,950
CAP	TALT	819,950	0	0	0	0	819,950
Total		1,639,900	0	0	0	0	1,639,900
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,639,900</i>

Phase	Fund Source	2026	2027	2028	2029	2030	Total
FM# 4481021	SFRTA ROLLING STOCK SEFTC TRIP						
					Length 0.0		*Non-SIS*
Type of Work	PURCHASE VEHICLES/EQUIPMENT				MTP ID/Pg: TI343	Lead Agency MANAGED BY SFRTA	
2022 TRIP SEFTC #26; 2022 MPO TRANSIT PRIORITY # 4 MIAMI URBAN AREA- Section 5307 -TRANSFER TO FTA ; JPA WITH SFRTA NON-BUDGET REVENUE							
CAP	SU	1,500,000	0	0	0	0	1,500,000
CAP	TRIP	1,591,819	2,558,181	0	0	0	4,150,000
CAP	TRWR	350,000	2,500,000	0	0	0	2,850,000
Total		3,441,819	5,058,181	0	0	0	8,500,000
Prior Years Cost		27,500,000	Future Years Cost	0	Total Project Cost		36,000,000
FM# 4543741	SOUTH FLORIDA RAIL CORRIDOR AT MULTIPLE LOCATIONS						
					Length 0.0		*Non-SIS*
Type of Work	TRANSIT IMPROVEMENT				MTP ID/Pg: BM185	Lead Agency MANAGED BY SFRTA	
2025 REV PRIORITY #5 CYCLE 8 MIAMI URBAN AREA- SECTION 5307 -TRANSFER TO FTA. INSTALLATION OF HIGH SECURITY FENCING & SIGNAGE AT LOCATIONS ALONG THE SOUTH FLORIDA RAIL CORRIDOR AT THE FOLLOWING LOCATIONS: 1)DANIA CUT OFF CANAL TO TIGERTAIL BLVD 2)700 FEET S. OF FT LAUDERDALE TRI-RAIL STATION TO 560 FT. N OF SISTRUNK BLVD. 3)840 FT. S. OF PROSPECT RD. TO 900 FT. N OF W. COMMERCIAL BLVD.; FUNDS TO BE FLEXED TO SFRTA							
CAP	FTAT	2,974,590	0	0	0	0	2,974,590
CAP	SU	2,974,590	0	0	0	0	2,974,590
Total		5,949,180	0	0	0	0	5,949,180
Prior Years Cost		0	Future Years Cost	0	Total Project Cost		5,949,180
FM# 4307639	SR-93/I-75 FROM BROWARD CL TO MIC IN MIAMI						
					Length 11.89		*SIS*
Type of Work	OPERATING FOR FIXED ROUTE				MTP ID/Pg: TI392	Lead Agency MANAGED BY BROWARD COUNTY	
OPERATING/ADMIN ASSISTANCE BCT							
OPS	TOBG	1,459,319	1,613,135	1,693,792	1,778,481	0	6,544,727
Total		1,459,319	1,613,135	1,693,792	1,778,481	0	6,544,727
Prior Years Cost		0	Future Years Cost	0	Total Project Cost		6,544,727

5.4 - FLORIDA RAIL ENTERPRISE

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Broward MPO Transportation Improvement Program - FY 2026 - 2030

Phase	Fund Source	2026	2027	2028	2029	2030	Total
FM# 4537821	COPANS ROAD AT CROSSING				Length 0.0		*SIS*
Type of Work	RAIL REVENUE/OPERATIONA IMPR			MTP ID/Pg: PG114	Lead Agency	MANAGED BY FDOT	
RRU	DIS	0	0	0	0	2,750,000	2,750,000
Total		0	0	0	0	2,750,000	2,750,000
Prior Years Cost		0	Future Years Cost		0	Total Project Cost	2,750,000
FM# 4543451	FEC FROM MIAMI-DADE/BROWARD LINE TO PALM BEACH/MARTIN COUNTY LINE				Length 0.0		*Non-SIS*
Type of Work	PTO STUDIES			MTP ID/Pg: PG114	Lead Agency	MANAGED BY FDOT	
PDE	DPTO	4,500,000	0	0	0	0	4,500,000
Total		4,500,000	0	0	0	0	4,500,000
Prior Years Cost		650,000	Future Years Cost		0	Total Project Cost	5,150,000
FM# 4537811	JOHNSON STREET CROSSING AT RAIL CROSSING				Length 0.0		*Non-SIS*
Type of Work	RAIL REVENUE/OPERATIONA IMPR			MTP ID/Pg: PG114	Lead Agency	MANAGED BY FDOT	
SFRC CORRIDOR STUDY OF CROSSILING ELIMINATION AT JOHNSON ST							
PDE	DPTO	127,490	0	0	0	0	127,490
Total		127,490	0	0	0	0	127,490
Prior Years Cost		0	Future Years Cost		0	Total Project Cost	127,490
FM# 4537791	MCNAB AND COPANS ROAD				Length 0.0		*Non-SIS*
Type of Work	RAIL REVENUE/OPERATIONA IMPR			MTP ID/Pg: PG114	Lead Agency	Responsible Agency Not Available	
CAP	TRIP	0	0	0	3,314,520	0	3,314,520
Total		0	0	0	3,314,520	0	3,314,520
Prior Years Cost		0	Future Years Cost		0	Total Project Cost	3,314,520
FM# 2368542	SECTION 5307 FORMULA SO FL REGIONAL TRANS AUTH MIAMI UZA LARGE URBAN				Length 0.0		*Non-SIS*
Type of Work	CAPITAL FOR FIXED ROUTE			MTP ID/Pg: TI415	Lead Agency	Responsible Agency Not Available	
CAPITAL							
CAP	FTA	24,269,294	24,269,294	24,269,294	24,730,173	24,730,173	122,268,228
Total		24,269,294	24,269,294	24,269,294	24,730,173	24,730,173	122,268,228
Prior Years Cost		218,401,281	Future Years Cost		0	Total Project Cost	340,669,509
FM# 4336111	SECTION 5337 FORMULA SO FL REGIONAL TRANS AUTH MIAMI UZA LARGE URBAN				Length 0.0		*Non-SIS*
Type of Work	RAIL REVENUE/OPERATIONA IMPR			MTP ID/Pg: TI417	Lead Agency	MANAGED BY SFRTA	
CAPITAL SFRTA- SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY SFRTA 5337 REPLACED 5307 SEE EMAIL DATED 11/8/2012 FRM B.HANDRAHAN NON-BUDGET REVENUE							
CAP	FTA	27,054,264	27,054,264	27,054,264	27,479,000	27,479,000	136,120,792
Total		27,054,264	27,054,264	27,054,264	27,479,000	27,479,000	136,120,792
Prior Years Cost		201,176,614	Future Years Cost		0	Total Project Cost	337,297,406

Phase	Fund Source	2026	2027	2028	2029	2030	Total
FM# 4521651	SFRC - VARIOUS FACILITIES AND STATIONS				Length 0.0		*SIS*
Type of Work	RAIL REVENUE/OPERATIONA IMPR			MTP ID/Pg: PG114	Lead Agency	MANAGED BY FDOT	
HIALEAH YARD & FT. LAUDERDALE & DEERFIELD STATIONS							
RRU	DIS	296,587	13,620	7,461	0	0	317,668
Total		296,587	13,620	7,461	0	0	317,668
Prior Years Cost		441,290	Future Years Cost	0	Total Project Cost		758,958
FM# 4444321	SFRC CAPITAL IMPROVEMENTS				Length 0.0		*SIS*
Type of Work	RAIL REVENUE/OPERATIONA IMPR			MTP ID/Pg: PG114	Lead Agency	Responsible Agency Not Available	
98-01 IS A GRANT FOR SFRTA TO PERFORM THE WORK							
CAP	DPTO	1,664,458	0	0	0	0	1,664,458
CAP	TRIP	2,139,958	0	0	0	0	2,139,958
CAP	GMR	0	2,767,184	0	0	0	2,767,184
Total		3,804,416	2,767,184	0	0	0	6,571,600
Prior Years Cost		20,302,827	Future Years Cost	0	Total Project Cost		26,874,427
FM# 4151006	SFRC ENGINEERING CONSULTANT				Length 0.0		*Non-SIS*
Type of Work	RAIL PRESERVATION PROJECT			MTP ID/Pg: PG114	Lead Agency	MANAGED BY FDOT	
PE	DPTO	0	0	0	1,500,000	781,143	2,281,143
PE	TRIP	0	0	1,000,000	0	218,857	1,218,857
Total		0	0	1,000,000	1,500,000	1,000,000	3,500,000
Prior Years Cost		0	Future Years Cost	0	Total Project Cost		3,500,000
FM# 4151005	SFRC ENGINEERING CONSULTANT				Length 0.0		*Non-SIS*
Type of Work	RAIL PRESERVATION PROJECT			MTP ID/Pg: PG114	Lead Agency	MANAGED BY FDOT	
DISTRICTWIDE - TASK WORK ORDER DRIVEN PROJECT							
PE	TRIP	800,000	1,000,000	0	0	0	1,800,000
Total		800,000	1,000,000	0	0	0	1,800,000
Prior Years Cost		2,200,000	Future Years Cost	0	Total Project Cost		4,000,000
FM# 4552761	SFRC NEW RIVER BRIDGE TIMBERS WIND METERS SX1013.90-SFRTA				Length 0.0		*Non-SIS*
Type of Work	RAIL SAFETY PROJECT			MTP ID/Pg: PG114	Lead Agency	Responsible Agency Not Available	
CAP	DPTO	0	0	1,282,250	0	0	1,282,250
Total		0	0	1,282,250	0	0	1,282,250
Prior Years Cost		0	Future Years Cost	0	Total Project Cost		1,282,250

Phase	Fund Source	2026	2027	2028	2029	2030	Total
FM# 4537801	SFRC PURCHASE SPARE SIGNAL BUNGALOW				Length 0.0		*Non-SIS*
Type of Work	RAIL REVENUE/OPERATIONA IMPR			MTP ID/Pg: PG114	Lead Agency	Responsible Agency Not Available	
CAP	TRIP	0	0	0	632,500	0	632,500
Total		0	0	0	632,500	0	632,500
	Prior Years Cost	0	Future Years Cost	0		Total Project Cost	632,500
FM# 4559851	SFRC SMART RAIL CROSSING MONITORING SYSTEM - PILOT PROJECT				Length 0.0		*Non-SIS*
Type of Work	RAIL PRESERVATION PROJECT			MTP ID/Pg: PG114	Lead Agency	Responsible Agency Not Available	
CAP	DPTO	1,000,000	0	0	0	0	1,000,000
Total		1,000,000	0	0	0	0	1,000,000
	Prior Years Cost	300,000	Future Years Cost	0		Total Project Cost	1,300,000
FM# 4538401	SFRC WAYSIDE IMPACT LOAD DETECTOR TRAIN WHEEL DETECTORS - CSXT FREIGHT				Length 0.0		*Non-SIS*
Type of Work	RAIL REVENUE/OPERATIONA IMPR			MTP ID/Pg: PG114	Lead Agency	Responsible Agency Not Available	
CAP	DPTO	0	1,900,731	0	0	0	1,900,731
Total		0	1,900,731	0	0	0	1,900,731
	Prior Years Cost	0	Future Years Cost	0		Total Project Cost	1,900,731
FM# 4407941	SFRTA - MAINTENANCE AND DISPATCH				Length 0.0		*Non-SIS*
Type of Work	RAIL REVENUE/OPERATIONA IMPR			MTP ID/Pg: PG114	Lead Agency	Responsible Agency Not Available	
DISPATCHING OPERATING ASSISTANCE							
CAP	DPTO	1,827,381	0	1,827,381	1,330,869	0	4,985,631
CAP	TRIP	31,472,191	33,299,572	31,472,191	31,968,703	33,299,572	161,512,229
Total		33,299,572	33,299,572	33,299,572	33,299,572	33,299,572	166,497,860
	Prior Years Cost	205,167,431	Future Years Cost	0		Total Project Cost	371,665,291
FM# 4407931	SFRTA - OPERATING ASSISTANCE				Length 0.0		*Non-SIS*
Type of Work	RAIL REVENUE/OPERATIONA IMPR			MTP ID/Pg: PG114	Lead Agency	Responsible Agency Not Available	
SFOMA: SOUTH FLORIDA OPERATING AND MANAGEMENT AGREEMENT CONSUME DL FUNDS FIRST							
OPS	DL	15,318,741	15,318,741	15,318,741	15,318,741	15,318,741	76,593,705
OPS	TRIP	18,397,747	18,418,703	18,439,659	18,460,615	18,481,571	92,198,295
Total		33,716,488	33,737,444	33,758,400	33,779,356	33,800,312	168,792,000
	Prior Years Cost	228,992,146	Future Years Cost	0		Total Project Cost	397,784,146

Phase	Fund Source	2026	2027	2028	2029	2030	Total
FM# 4296931	SFRTA OPERATING ASSISTANCE DURING I-95 CONSTRUCTION - FHWA				Length 0.0		*SIS*
Type of Work	RAIL REVENUE/OPERATIONA IMPR				Lead Agency	MANAGED BY SFRTA	
<i>PUBLIC LAW 103-122 (SEC. 339(1)) PREVIOUSLY 236816-1 /TRI-RAIL</i>							
OPS	ACNP	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	20,000,000
Total		4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	20,000,000
<i>Prior Years Cost</i>		<i>60,002,000</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>80,002,000</i>
FM# 4537751	SIGNAL TOWER				Length 0.0		*Non-SIS*
Type of Work	RAIL REVENUE/OPERATIONA IMPR				Lead Agency	Responsible Agency Not Available	
CAP	TRIP	0	0	0	3,922,467	0	3,922,467
Total		0	0	0	3,922,467	0	3,922,467
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>3,922,467</i>
FM# 4552221	SR-810/HILLSBORO BLVD-XING REHAB SFRTA SX998.23 628167				Length 1.194		*Non-SIS*
Type of Work	RAIL SAFETY PROJECT				Lead Agency	MANAGED BY FDOT	
RRU	DPTO	987,000	0	0	0	0	987,000
Total		987,000	0	0	0	0	987,000
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>987,000</i>
FM# 4552231	SR-845/POWERLINE RD - XING REHAB - SFRTA SX1007.82 628187L				Length 1.0		*Non-SIS*
Type of Work	RAIL SAFETY PROJECT				Lead Agency	MANAGED BY FDOT	
RRU	DPTO	0	1,530,000	0	0	0	1,530,000
Total		0	1,530,000	0	0	0	1,530,000
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>1,530,000</i>
FM# 4547722	SR-870/COMMERCIAL BOULEVARD GRADE CROSSING REHABILITATION SFRC				Length 0.0		*Non-SIS*
Type of Work	RAIL REVENUE/OPERATIONA IMPR				Lead Agency	MANAGED BY FDOT	
RRU	DPTO	0	1,000,000	0	0	0	1,000,000
Total		0	1,000,000	0	0	0	1,000,000
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>1,000,000</i>

5.5 - FLP: RAIL

DRAFT

Phase	Fund Source	2026	2027	2028	2029	2030	Total
FM# 4521751	SFRC - OVERPASS FEASIBILITY STUDIES AT VARIOUS LOCATIONS				Length 0.0		*SIS*
Type of Work	PTO STUDIES			MTP ID/Pg: TI427	Lead Agency	MANAGED BY FDOT	
PDE	DIS	1,332,850	0	0	0	0	1,332,850
Total		1,332,850	0	0	0	0	1,332,850
Prior Years Cost		0	Future Years Cost		0	Total Project Cost	1,332,850
FM# 4374541	SFRC FLAGGING AND EMERGENCY SERVICES				Length 0.0		*Non-SIS*
Type of Work	RAIL PRESERVATION PROJECT			MTP ID/Pg: PG114	Lead Agency	MANAGED BY FDOT	
EMERGENCY "FLAGGING" ON THE SOUTH FLORIDA RAIL CORRIDOR							
RRU	DPTO	800,000	200,000	511,850	1,500,000	1,500,000	4,511,850
RRU	TRIP	0	600,000	1,088,150	1,000,000	0	2,688,150
Total		800,000	800,000	1,600,000	2,500,000	1,500,000	7,200,000
Prior Years Cost		4,227,490	Future Years Cost		0	Total Project Cost	11,427,490
FM# 4505722	SOUTH FLORIDA RAIL CORRIDOR - NW 25TH ST. TO 964 CUT/DAX TO MILITARY				Length 0.0		*Non-SIS*
Type of Work	RAIL SAFETY PROJECT			MTP ID/Pg: PG114	Lead Agency	MANAGED BY SFRTA	
CAP	DPTO	5,250,000	0	0	0	0	5,250,000
CAP	LF	5,250,000	0	0	0	0	5,250,000
Total		10,500,000	0	0	0	0	10,500,000
Prior Years Cost		640,000	Future Years Cost		0	Total Project Cost	11,140,000
FM# 4547541	SR-84 AT FLORIDA EAST COAST CORRIDOR CROSSING PD&E STUDY				Length 0.0		*SIS*
Type of Work	PTO STUDIES			MTP ID/Pg: PG114	Lead Agency	MANAGED BY FDOT	
PDE	DIS	0	0	0	600,000	6,000,000	6,600,000
PLN	DIS	0	300,000	0	0	0	300,000
Total		0	300,000	0	600,000	6,000,000	6,900,000
Prior Years Cost		0	Future Years Cost		0	Total Project Cost	6,900,000

5.6 - FLP: INTERMODAL

DRAFT

Phase	Fund Source	2026	2027	2028	2029	2030	Total
FM# 4552731	PORT EVERGLADES SEAPORT - NEW BULKHEAD AT BERTHS 14 & 15				Length 0.0		*SIS*
Type of Work	SEAPORT CAPACITY PROJECT			MTP ID/Pg: PG114	Lead Agency	Responsible Agency Not Available	
CAP	LF	0	0	0	0	2,500,000	2,500,000
CAP	GMR	0	0	0	0	10,000,000	10,000,000
Total		0	0	0	0	12,500,000	12,500,000
	Prior Years Cost	0	Future Years Cost	0		Total Project Cost	12,500,000

5.7 - TRANSPORTATION PLANNING

DRAFT

Phase	Fund Source	2026	2027	2028	2029	2030	Total
FM# 4393245	BROWARD MPO FY 2024/2025-2025/2026 UPWP						
Type of Work	TRANSPORTATION PLANNING						
<i>2024 MPO PRIORITY #1</i>							
PLN	PL	4,671,023	0	0	0	0	4,671,023
PLN	SU	8,650,000	0	0	0	0	8,650,000
FLOAT	SU	634,407	0	0	0	0	634,407
Total		13,955,430	0	0	0	0	13,955,430
<i>Prior Years Cost</i>		<i>14,204,553</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>28,159,983</i>
FM# 4393246	BROWARD MPO FY 2026/2027-2027/2028 UPWP						
Type of Work	TRANSPORTATION PLANNING						
<i>2024 MPO PRIORITY #1</i>							
PLN	PL	0	3,613,266	3,613,266	0	0	7,226,532
PLN	SU	0	8,500,000	9,000,000	0	0	17,500,000
Total		0	12,113,266	12,613,266	0	0	24,726,532
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>24,726,532</i>
FM# 4393247	BROWARD MPO FY 2028/2029-2029/2030 UPWP						
Type of Work	TRANSPORTATION PLANNING						
<i>2024 MPO PRIORITY #1</i>							
PLN	PL	0	0	0	3,613,266	3,613,266	7,226,532
PLN	SU	0	0	0	9,000,000	9,500,000	18,500,000
Total		0	0	0	12,613,266	13,113,266	25,726,532
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>25,726,532</i>

5.8 - MISCELLANEOUS

DRAFT

Phase	Fund Source	2026	2027	2028	2029	2030	Total
FM# 4542791	BROWARD BLVD TRUCK PARKING EXPANSION BROWARD BLVD AT I-95				Length 1.893		*SIS*
Type of Work	PARKING FACILITY				Lead Agency	MANAGED BY FDOT	
CST	DIH	0	0	0	74,062	0	74,062
CST	DSBD	0	0	0	1,851,567	0	1,851,567
CST	ACFP	0	0	0	10,904,400	0	10,904,400
PE	DSBD	0	5,000	0	0	0	5,000
PE	ACFP	0	1,000,640	0	0	0	1,000,640
Total		0	1,005,640	0	12,830,029	0	13,835,669
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>13,835,669</i>
FM# 4337343	BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT				Length 0.0		*Non-SIS*
Type of Work	INSPECT CONSTRUCTION PROJS.				Lead Agency	MANAGED BY FDOT	
CST	DDR	200,000	0	0	0	0	200,000
Total		200,000	0	0	0	0	200,000
<i>Prior Years Cost</i>		<i>415,313</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>615,313</i>
FM# 4337344	BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT				Length 0.0		*Non-SIS*
Type of Work	INSPECT CONSTRUCTION PROJS.				Lead Agency	MANAGED BY FDOT	
CST	DDR	0	200,000	0	0	0	200,000
CST	DS	0	0	200,000	100,000	200,000	500,000
Total		0	200,000	200,000	100,000	200,000	700,000
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>700,000</i>
FM# 4337345	BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT				Length 0.0		*Non-SIS*
Type of Work	INSPECT CONSTRUCTION PROJS.				Lead Agency	MANAGED BY FDOT	
CST	DDR	0	0	0	100,000	0	100,000
CST	DS	0	0	0	0	200,000	200,000
Total		0	0	0	100,000	200,000	300,000
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>300,000</i>
FM# 4292535	BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT				Length 0.0		*Non-SIS*
Type of Work	INSPECT CONSTRUCTION PROJS.				Lead Agency	MANAGED BY FDOT	
CST	DS	150,000	0	0	0	0	150,000
Total		150,000	0	0	0	0	150,000
<i>Prior Years Cost</i>		<i>1,005,631</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>1,155,631</i>

Broward MPO Transportation Improvement Program - FY 2026 - 2030

Phase	Fund Source	2026	2027	2028	2029	2030	Total
FM# 4292539 BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT					Length 0.0		*Non-SIS*
Type of Work	INSPECT CONSTRUCTION PROJS.			MTP ID/Pg: TI220	Lead Agency	MANAGED BY FDOT	
CST	DDR	0	0	200,000	0	0	200,000
CST	DS	0	0	0	200,000	200,000	400,000
Total		0	0	200,000	200,000	200,000	600,000
Prior Years Cost		0	Future Years Cost		0	Total Project Cost	600,000
FM# 4292536 BROWARD OPS GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT					Length 0.0		*Non-SIS*
Type of Work	INSPECT CONSTRUCTION PROJS.			MTP ID/Pg: TI218	Lead Agency	MANAGED BY FDOT	
CST	DDR	200,000	0	0	0	0	200,000
CST	DS	0	200,000	200,000	0	0	400,000
Total		200,000	200,000	200,000	0	0	600,000
Prior Years Cost		205,000	Future Years Cost		0	Total Project Cost	805,000
FM# 4292537 BROWARD OPS GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT					Length 0.0		*Non-SIS*
Type of Work	INSPECT CONSTRUCTION PROJS.			MTP ID/Pg: TI219	Lead Agency	MANAGED BY FDOT	
CST	DDR	200,000	0	0	0	0	200,000
CST	DS	0	200,000	200,000	0	0	400,000
Total		200,000	200,000	200,000	0	0	600,000
Prior Years Cost		205,000	Future Years Cost		0	Total Project Cost	805,000
FM# 4296504 CONTINUING SERVICES FOR SAFETY STUDIES AND ROAD SAFETY AUDITS					Length 0.0		*Non-SIS*
Type of Work	SAFETY PROJECT			MTP ID/Pg: PG112	Lead Agency	MANAGED BY FDOT	
NPV= N/A SHSP=SFA1, SFA2, SFA3 B/C=N/A							
PE	DIH	10,000	10,000	10,000	0	0	30,000
PE	DS	850,000	650,000	650,000	0	0	2,150,000
Total		860,000	660,000	660,000	0	0	2,180,000
Prior Years Cost		1,870,249	Future Years Cost		0	Total Project Cost	4,050,249
FM# 4155297 CONTINUING SERVICES FOR TMS&O ITS SERVICES					Length 0.0		*Non-SIS*
Type of Work	ITS SURVEILLANCE SYSTEM			MTP ID/Pg: PG112	Lead Agency	MANAGED BY FDOT	
PE	DS	300,000	300,000	300,000	300,000	300,000	1,500,000
Total		300,000	300,000	300,000	300,000	300,000	1,500,000
Prior Years Cost		0	Future Years Cost		0	Total Project Cost	1,500,000

Phase	Fund Source	2026	2027	2028	2029	2030	Total
FM# 4480581 CONTINUING SERVICES SAFETY REVIEW AND STUDIES					Length 0.0		*Non-SIS*
Type of Work	TRAFFIC ENGINEERING STUDY			MTP ID/Pg: PG112	Lead Agency	MANAGED BY FDOT	
SFA1= SAFETY - PROPER TRAVEL LANES B/C RATIO= N/A NPV=N/A SFA2= INTERSECTION SAFETY SFA3= ACCESS MNGMT & CNFLCT PNT CNTL							
PE	DIH	15,000	15,000	15,000	15,000	0	60,000
PE	DS	500,000	500,000	500,000	500,000	0	2,000,000
Total		515,000	515,000	515,000	515,000	0	2,060,000
Prior Years Cost		941,000	Future Years Cost	0	Total Project Cost		3,001,000
FM# 4480591 D/W SAFETY REVIEWS & STUDIES					Length 0.0		*Non-SIS*
Type of Work	TRAFFIC ENGINEERING STUDY			MTP ID/Pg: TI400	Lead Agency	MANAGED BY FDOT	
SFA1= SAFETY - PROPER TRAVEL LANES B/C RATIO= N/A NPV=N/A SFA2= INTERSECTION SAFETY SFA3= ACCESS MNGMT & CNFLCT PNT CNTL							
PE	DDR	300,000	300,000	300,000	200,000	200,000	1,300,000
PE	DIH	10,000	10,000	10,000	10,000	10,000	50,000
PE	DS	0	0	0	100,000	0	100,000
Total		310,000	310,000	310,000	310,000	210,000	1,450,000
Prior Years Cost		0	Future Years Cost	0	Total Project Cost		1,450,000
FM# 2281041 DISTRICT WIDE/COMMUNITY SAFETY PROGRAM/SECTION 402					Length 0.0		*Non-SIS*
Type of Work	SAFETY PROJECT			MTP ID/Pg: TI435	Lead Agency	MANAGED BY FDOT	
INCOMING GRANT THIS GRANT IS AN OPERATING BUDGET CAT. FOR PH31 DIH & NHTS REIMBURSEMENT UNDER 0110251,99000-3513 FOR NHTS. SEQ-03 = PURCHASE PROMOTIONAL MATERIAL							
PE	DIH	50,000	50,000	50,000	0	50,000	200,000
Total		50,000	50,000	50,000	0	50,000	200,000
Prior Years Cost		1,717,355	Future Years Cost	0	Total Project Cost		1,917,355
FM# 4363763 DISTRICTWIDE TRAFFIC OPERATIONS SAFETY REVIEWS AND STUDIES					Length 0.0		*Non-SIS*
Type of Work	TRAFFIC ENGINEERING STUDY			MTP ID/Pg: PG112	Lead Agency	MANAGED BY FDOT	
PE	DDR	300,000	0	0	0	0	300,000
PE	DIH	10,000	10,000	10,000	10,000	10,000	50,000
PE	DS	0	300,000	300,000	300,000	100,000	1,000,000
Total		310,000	310,000	310,000	310,000	110,000	1,350,000
Prior Years Cost		0	Future Years Cost	0	Total Project Cost		1,350,000

Phase	Fund Source	2026	2027	2028	2029	2030	Total
FM# 4223326	I-95/75/SEVERE INCIDENT RESPONSE VEHICLE (SIRV)				Length 0.0		*Non-SIS*
Type of Work	OTHER ITS			MTP ID/Pg: PG112	Lead Agency	MANAGED BY FDOT	
<i>DISTRICT-WIDE</i>							
OPS	DS	0	0	500	2,215,533	2,215,533	4,431,566
OPS	TOBD	0	0	0	786,000	786,000	1,572,000
OPS	TOBG	0	0	0	776,000	776,000	1,552,000
Total		0	0	500	3,777,533	3,777,533	7,555,566
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>7,555,566</i>
FM# 4223325	I-95/75/SEVERE INCIDENT RESPONSE VEHICLE (SIRV)				Length 0.0		*Non-SIS*
Type of Work	OTHER ITS			MTP ID/Pg: PG112	Lead Agency	MANAGED BY FDOT	
<i>DISTRICT-WIDE</i>							
OPS	DDR	1,116,382	1,116,382	1,300,426	0	0	3,533,190
OPS	TOBD	786,000	786,000	693,390	0	0	2,265,390
OPS	TOBG	776,000	776,000	684,568	0	0	2,236,568
Total		2,678,382	2,678,382	2,678,384	0	0	8,035,148
<i>Prior Years Cost</i>		<i>6,189,101</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>14,224,249</i>
FM# 2314824	I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH				Length 0.0		*Non-SIS*
Type of Work	SERVICE PATROL/FHP			MTP ID/Pg: PG112	Lead Agency	Responsible Agency Not Available	
<i>EXEMPT CONTRACT FOR FHP EXPRESS LANES ENFORCEMENT</i>							
OPS	TOBD	377,918	150,000	0	0	0	527,918
OPS	TOBG	377,918	150,000	0	0	0	527,918
Total		755,836	300,000	0	0	0	1,055,836
<i>Prior Years Cost</i>		<i>3,023,370</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>4,079,206</i>
FM# 2314825	I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH				Length 0.0		*Non-SIS*
Type of Work	SERVICE PATROL/FHP			MTP ID/Pg: PG112	Lead Agency	Responsible Agency Not Available	
<i>EXEMPT CONTRACT FOR FHP EXPRESS LANES ENFORCEMENT DISTRICT 4 BROWARD COUNTY: I-95, I-595, AND I-75, INCLUDE EXPRESS LANES. PALM BEACH COUNTY: I-95.</i>							
OPS	TOBD	0	227,918	377,918	377,918	377,918	1,361,672
OPS	TOBG	0	227,918	377,918	377,918	377,918	1,361,672
Total		0	455,836	755,836	755,836	755,836	2,723,344
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>2,723,344</i>

Phase	Fund Source	2026	2027	2028	2029	2030	Total
FM# 4545871	REAL ESTATE DATABASE				Length 0.0		*Non-SIS*
Type of Work	RIGHT OF WAY ACTIVITIES			MTP ID/Pg: PG112	Lead Agency MANAGED BY FDOT		
ROW	DS	15,000	15,000	15,000	15,000	0	60,000
Total		15,000	15,000	15,000	15,000	0	60,000
Prior Years Cost		15,000	Future Years Cost	0	Total Project Cost		75,000
FM# 4442012	SR-869 AND SR-9/I-95 ALONG SR-869 & I-95 CORRIDOR				Length 0.0		*Non-SIS*
Type of Work	PRELIMINARY ENGINEERING			MTP ID/Pg: TI444	Lead Agency MANAGED BY FDOT		
ICE CONTRACT TO SUPPORT THE PROGRESSIVE DESIGN BUILD FOR SW 10TH.							
CST	DDR	1,500,000	0	0	0	0	1,500,000
CST	SA	0	500,000	0	0	0	500,000
Total		1,500,000	500,000	0	0	0	2,000,000
Prior Years Cost		2,900,000	Future Years Cost	0	Total Project Cost		4,900,000
FM# 4442013	SR-869 AND SR-9/I-95 ALONG SR-869 & I-95 CORRIDOR				Length 0.0		*Non-SIS*
Type of Work	PRELIMINARY ENGINEERING			MTP ID/Pg: TI445	Lead Agency MANAGED BY FDOT		
ICE CONTRACT TO SUPPORT THE PROGRESSIVE DESIGN BUILD FOR SW 10TH.							
CST	DDR	1,500,000	0	0	0	0	1,500,000
CST	SA	0	500,000	0	0	0	500,000
Total		1,500,000	500,000	0	0	0	2,000,000
Prior Years Cost		2,900,000	Future Years Cost	0	Total Project Cost		4,900,000
FM# 4547591	TRUCK PARKING FACILITY				Length 0.0		*Non-SIS*
Type of Work	PARKING FACILITY			MTP ID/Pg: PG270	Lead Agency MANAGED BY FDOT		
ROW	ACFP	0	0	0	1,692,000	0	1,692,000
Total		0	0	0	1,692,000	0	1,692,000
Prior Years Cost		0	Future Years Cost	0	Total Project Cost		1,692,000

5.9 - Maintenance

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Broward MPO Transportation Improvement Program - FY 2026 - 2030

Phase	Fund Source	2026	2027	2028	2029	2030	Total
FM# 4362216	BROWARD COUNTY ASPHALT REPAIR				Length 0.0		*Non-SIS*
Type of Work	ROUTINE MAINTENANCE			MTP ID/Pg: PG268	Lead Agency MANAGED BY FDOT		
MNT	D	150,000	0	0	0	0	150,000
Total		150,000	0	0	0	0	150,000
Prior Years Cost		375,000	Future Years Cost	0	Total Project Cost		525,000
FM# 4362217	BROWARD COUNTY ASPHALT REPAIR				Length 0.0		*Non-SIS*
Type of Work	ROUTINE MAINTENANCE			MTP ID/Pg: PG268	Lead Agency MANAGED BY FDOT		
MNT	D	0	350,000	350,000	350,000	0	1,050,000
Total		0	350,000	350,000	350,000	0	1,050,000
Prior Years Cost		0	Future Years Cost	0	Total Project Cost		1,050,000
FM# 4389915	BROWARD COUNTY CLEARING AND GRUBBING				Length 0.0		*Non-SIS*
Type of Work	ROUTINE MAINTENANCE			MTP ID/Pg: PG268	Lead Agency MANAGED BY FDOT		
MNT	D	50,000	50,000	0	0	0	100,000
Total		50,000	50,000	0	0	0	100,000
Prior Years Cost		50,000	Future Years Cost	0	Total Project Cost		150,000
FM# 4389917	BROWARD COUNTY CLEARING AND GRUBBING				Length 0.0		*Non-SIS*
Type of Work	ROUTINE MAINTENANCE			MTP ID/Pg: PG268	Lead Agency MANAGED BY FDOT		
MNT	D	0	0	50,000	50,000	50,000	150,000
Total		0	0	50,000	50,000	50,000	150,000
Prior Years Cost		0	Future Years Cost	0	Total Project Cost		150,000
FM# 4410424	BROWARD COUNTY DRAINAGE				Length 0.0		*Non-SIS*
Type of Work	ROUTINE MAINTENANCE			MTP ID/Pg: PG268	Lead Agency MANAGED BY FDOT		
MNT	D	350,000	350,000	350,000	0	0	1,050,000
Total		350,000	350,000	350,000	0	0	1,050,000
Prior Years Cost		0	Future Years Cost	0	Total Project Cost		1,050,000
FM# 4410425	BROWARD COUNTY DRAINAGE				Length 0.0		*Non-SIS*
Type of Work	ROUTINE MAINTENANCE			MTP ID/Pg: PG268	Lead Agency MANAGED BY FDOT		
MNT	D	0	0	0	350,000	350,000	700,000
Total		0	0	0	350,000	350,000	700,000
Prior Years Cost		0	Future Years Cost	0	Total Project Cost		700,000

Phase	Fund Source	2026	2027	2028	2029	2030	Total
FM# 4441782	BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR & FENCE				Length 0.0		*Non-SIS*
Type of Work	ROUTINE MAINTENANCE			MTP ID/Pg: PG268	Lead Agency MANAGED BY FDOT		
MNT	D	250,000	250,000	250,000	0	0	750,000
Total		250,000	250,000	250,000	0	0	750,000
Prior Years Cost		0	Future Years Cost	0		Total Project Cost	750,000
FM# 4441783	BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR & FENCE				Length 0.0		*Non-SIS*
Type of Work	ROUTINE MAINTENANCE			MTP ID/Pg: PG268	Lead Agency MANAGED BY FDOT		
MNT	D	0	0	0	250,000	250,000	500,000
Total		0	0	0	250,000	250,000	500,000
Prior Years Cost		0	Future Years Cost	0		Total Project Cost	500,000
FM# 4512881	BROWARD COUNTY INSTALL HANDRAILS				Length 0.0		*Non-SIS*
Type of Work	ROUTINE MAINTENANCE			MTP ID/Pg: PG268	Lead Agency MANAGED BY FDOT		
MNT	D	100,000	100,000	0	0	0	200,000
Total		100,000	100,000	0	0	0	200,000
Prior Years Cost		100,000	Future Years Cost	0		Total Project Cost	300,000
FM# 4512882	BROWARD COUNTY INSTALL HANDRAILS				Length 0.0		*Non-SIS*
Type of Work	ROUTINE MAINTENANCE			MTP ID/Pg: PG268	Lead Agency MANAGED BY FDOT		
MNT	D	0	0	200,000	200,000	200,000	600,000
Total		0	0	200,000	200,000	200,000	600,000
Prior Years Cost		0	Future Years Cost	0		Total Project Cost	600,000
FM# 2341272	BROWARD COUNTY INTERSTATE SYSTEM-BRIDGES				Length 0.0		*SIS*
Type of Work	ROUTINE MAINTENANCE			MTP ID/Pg: PG268	Lead Agency MANAGED BY FDOT		
PH 70 INCLUDES BRIDGE IN HOUSE INSPECTION.							
MNT	D	30,000	30,000	30,000	30,000	0	120,000
Total		30,000	30,000	30,000	30,000	0	120,000
Prior Years Cost		8,824,634	Future Years Cost	0		Total Project Cost	8,944,634
FM# 2341271	BROWARD COUNTY INTERSTATE SYSTEM-ROADWAY				Length 0.0		*SIS*
Type of Work	ROUTINE MAINTENANCE			MTP ID/Pg: PG268	Lead Agency MANAGED BY FDOT		
MNT	D	15,000	15,000	15,000	15,000	0	60,000
Total		15,000	15,000	15,000	15,000	0	60,000
Prior Years Cost		13,002,413	Future Years Cost	0		Total Project Cost	13,062,413

Broward MPO Transportation Improvement Program - FY 2026 - 2030

Phase	Fund Source	2026	2027	2028	2029	2030	Total	
FM# 4515871	BROWARD COUNTY JPA SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM				Length 0.0		*Non-SIS*	
Type of Work	TRAFFIC SIGNALS			MTP ID/Pg: PG268	Lead Agency	Responsible Agency Not Available		
NEW MSCA TARGET STARTING IN FY28								
MNT	D	0	0	2,510,450	2,993,615	2,791,331	8,295,396	
Total		0	0	2,510,450	2,993,615	2,791,331	8,295,396	
Prior Years Cost		0	Future Years Cost		0	Total Project Cost		8,295,396
FM# 4051183	BROWARD COUNTY JPA'S FOR LIGHTING MAINTENANCE				Length 0.0		*Non-SIS*	
Type of Work	ROUTINE MAINTENANCE			MTP ID/Pg: PG268	Lead Agency	Responsible Agency Not Available		
MNT	D	288,708	297,373	306,295	315,483	324,945	1,532,804	
Total		288,708	297,373	306,295	315,483	324,945	1,532,804	
Prior Years Cost		0	Future Years Cost		0	Total Project Cost		1,532,804
FM# 4051182	BROWARD COUNTY JPA'S FOR MAINTENANCE LIGHTING MAINTENANCE				Length 0.0		*Non-SIS*	
Type of Work	ROUTINE MAINTENANCE			MTP ID/Pg: PG268	Lead Agency	Responsible Agency Not Available		
BROWARD COUNTY HWY LIGHTING MAINTENANCE & OPERATIONS STREET LIGHTING SEQ#01-XX =JPA'S WITH EACH LOCAL GOVERMENTS **SEE WP33 ITEM COMMENT SCREEN** 72-01-MAINTENANCE, 72-02-UTILITIES								
MNT	D	3,830,018	3,943,681	4,060,749	4,181,299	42,000	16,057,747	
Total		3,830,018	3,943,681	4,060,749	4,181,299	42,000	16,057,747	
Prior Years Cost		14,930,945	Future Years Cost		0	Total Project Cost		30,988,692
FM# 4492592	BROWARD COUNTY MANHOLE & INLET REPAIRS				Length 0.0		*Non-SIS*	
Type of Work	ROUTINE MAINTENANCE			MTP ID/Pg: PG268	Lead Agency	MANAGED BY FDOT		
MNT	D	0	75,000	0	0	0	75,000	
Total		0	75,000	0	0	0	75,000	
Prior Years Cost		75,000	Future Years Cost		0	Total Project Cost		150,000
FM# 4492593	BROWARD COUNTY MANHOLE & INLET REPAIRS				Length 0.0		*Non-SIS*	
Type of Work	ROUTINE MAINTENANCE			MTP ID/Pg: PG268	Lead Agency	MANAGED BY FDOT		
MNT	D	0	0	0	150,000	150,000	300,000	
Total		0	0	0	150,000	150,000	300,000	
Prior Years Cost		0	Future Years Cost		0	Total Project Cost		300,000
FM# 4397803	BROWARD COUNTY MISC ROAD CONCRETE				Length 0.0		*Non-SIS*	
Type of Work	ROUTINE MAINTENANCE			MTP ID/Pg: PG268	Lead Agency	MANAGED BY FDOT		
MNT	D	500,000	0	0	0	0	500,000	
Total		500,000	0	0	0	0	500,000	
Prior Years Cost		1,000,000	Future Years Cost		0	Total Project Cost		1,500,000

Phase	Fund Source	2026	2027	2028	2029	2030	Total
FM# 4397804	BROWARD COUNTY MISC ROAD CONCRETE				Length 0.0		*Non-SIS*
Type of Work	ROUTINE MAINTENANCE			MTP ID/Pg: PG268	Lead Agency MANAGED BY FDOT		
MNT	D	0	500,000	500,000	0	0	1,000,000
Total		0	500,000	500,000	0	0	1,000,000
Prior Years Cost		0	Future Years Cost	0	Total Project Cost		1,000,000
FM# 4397805	BROWARD COUNTY MISC ROAD CONCRETE				Length 0.0		*Non-SIS*
Type of Work	ROUTINE MAINTENANCE			MTP ID/Pg: PG268	Lead Agency MANAGED BY FDOT		
MNT	D	0	0	0	500,000	500,000	1,000,000
Total		0	0	0	500,000	500,000	1,000,000
Prior Years Cost		0	Future Years Cost	0	Total Project Cost		1,000,000
FM# 4501231	BROWARD COUNTY MOWING PRIMARY				Length 0.0		*Non-SIS*
Type of Work	ROUTINE MAINTENANCE			MTP ID/Pg: PG268	Lead Agency MANAGED BY FDOT		
MNT	D	300,000	0	0	0	0	300,000
Total		300,000	0	0	0	0	300,000
Prior Years Cost		655,000	Future Years Cost	0	Total Project Cost		955,000
FM# 4501232	BROWARD COUNTY MOWING PRIMARY				Length 0.0		*Non-SIS*
Type of Work	ROUTINE MAINTENANCE			MTP ID/Pg: PG268	Lead Agency MANAGED BY FDOT		
MNT	D	0	325,000	325,000	325,000	0	975,000
Total		0	325,000	325,000	325,000	0	975,000
Prior Years Cost		0	Future Years Cost	0	Total Project Cost		975,000
FM# 4501233	BROWARD COUNTY MOWING PRIMARY				Length 0.0		*Non-SIS*
Type of Work	ROUTINE MAINTENANCE			MTP ID/Pg: PG268	Lead Agency MANAGED BY FDOT		
MNT	D	0	0	0	0	325,000	325,000
Total		0	0	0	0	325,000	325,000
Prior Years Cost		0	Future Years Cost	0	Total Project Cost		325,000
FM# 4378743	BROWARD COUNTY PAVEMENT MARKER				Length 0.0		*Non-SIS*
Type of Work	ROUTINE MAINTENANCE			MTP ID/Pg: PG268	Lead Agency MANAGED BY FDOT		
MNT	D	350,000	350,000	350,000	0	0	1,050,000
Total		350,000	350,000	350,000	0	0	1,050,000
Prior Years Cost		0	Future Years Cost	0	Total Project Cost		1,050,000

Phase	Fund Source	2026	2027	2028	2029	2030	Total
FM# 4536341	BROWARD COUNTY PAVEMENT MARKINGS - LONG LINE				Length 0.0		*Non-SIS*
Type of Work	ROUTINE MAINTENANCE			MTP ID/Pg: PG268	Lead Agency MANAGED BY FDOT		
MNT	D	200,000	0	0	0	0	200,000
Total		200,000	0	0	0	0	200,000
Prior Years Cost		400,000	Future Years Cost	0	Total Project Cost		600,000
FM# 4536342	BROWARD COUNTY PAVEMENT MARKINGS - LONG LINE				Length 0.0		*Non-SIS*
Type of Work	ROUTINE MAINTENANCE			MTP ID/Pg: PG268	Lead Agency MANAGED BY FDOT		
MNT	D	0	200,000	200,000	200,000	0	600,000
Total		0	200,000	200,000	200,000	0	600,000
Prior Years Cost		0	Future Years Cost	0	Total Project Cost		600,000
FM# 4346824	BROWARD COUNTY PAVEMENT STRIPING				Length 0.0		*Non-SIS*
Type of Work	ROUTINE MAINTENANCE			MTP ID/Pg: PG268	Lead Agency MANAGED BY FDOT		
MNT	D	500,000	500,000	500,000	0	0	1,500,000
Total		500,000	500,000	500,000	0	0	1,500,000
Prior Years Cost		0	Future Years Cost	0	Total Project Cost		1,500,000
FM# 4346825	BROWARD COUNTY PAVEMENT STRIPING				Length 0.0		*Non-SIS*
Type of Work	ROUTINE MAINTENANCE			MTP ID/Pg: PG268	Lead Agency MANAGED BY FDOT		
MNT	D	0	0	0	500,000	500,000	1,000,000
Total		0	0	0	500,000	500,000	1,000,000
Prior Years Cost		0	Future Years Cost	0	Total Project Cost		1,000,000
FM# 4280736	BROWARD COUNTY PRESSURE CLEANING AND COATING				Length 0.0		*Non-SIS*
Type of Work	ROUTINE MAINTENANCE			MTP ID/Pg: PG268	Lead Agency MANAGED BY FDOT		
MNT	D	0	100,000	0	0	0	100,000
Total		0	100,000	0	0	0	100,000
Prior Years Cost		0	Future Years Cost	0	Total Project Cost		100,000
FM# 4280737	BROWARD COUNTY PRESSURE CLEANING AND COATING				Length 0.0		*Non-SIS*
Type of Work	ROUTINE MAINTENANCE			MTP ID/Pg: PG268	Lead Agency MANAGED BY FDOT		
MNT	D	0	0	0	100,000	100,000	200,000
Total		0	0	0	100,000	100,000	200,000
Prior Years Cost		0	Future Years Cost	0	Total Project Cost		200,000

Phase	Fund Source	2026	2027	2028	2029	2030	Total
FM# 4534111	BROWARD COUNTY PUSHBUTTON DESILTING				Length 0.0		*Non-SIS*
Type of Work	ROUTINE MAINTENANCE			MTP ID/Pg: PG268	Lead Agency	MANAGED BY FDOT	
MNT	D	400,000	400,000	0	0	0	800,000
Total		400,000	400,000	0	0	0	800,000
Prior Years Cost		400,000	Future Years Cost	0	Total Project Cost		1,200,000
FM# 4534112	BROWARD COUNTY PUSHBUTTON DESILTING				Length 0.0		*Non-SIS*
Type of Work	ROUTINE MAINTENANCE			MTP ID/Pg: PG268	Lead Agency	MANAGED BY FDOT	
MNT	D	0	0	400,000	400,000	400,000	1,200,000
Total		0	0	400,000	400,000	400,000	1,200,000
Prior Years Cost		0	Future Years Cost	0	Total Project Cost		1,200,000
FM# 4493243	BROWARD COUNTY RIGID PAVEMENT REPAIRS				Length 0.0		*Non-SIS*
Type of Work	ROUTINE MAINTENANCE			MTP ID/Pg: PG268	Lead Agency	MANAGED BY FDOT	
MNT	D	0	0	0	200,000	200,000	400,000
Total		0	0	0	200,000	200,000	400,000
Prior Years Cost		0	Future Years Cost	0	Total Project Cost		400,000
FM# 4242669	BROWARD COUNTY SHOULDER REPAIR/REDRESS				Length 0.0		*Non-SIS*
Type of Work	ROUTINE MAINTENANCE			MTP ID/Pg: PG268	Lead Agency	MANAGED BY FDOT	
MNT	D	0	125,000	0	0	0	125,000
Total		0	125,000	0	0	0	125,000
Prior Years Cost		0	Future Years Cost	0	Total Project Cost		125,000
FM# 4549871	BROWARD COUNTY SHOULDER REPAIR/REDRESS				Length 0.0		*Non-SIS*
Type of Work	ROUTINE MAINTENANCE			MTP ID/Pg: PG268	Lead Agency	MANAGED BY FDOT	
MNT	D	0	0	0	125,000	125,000	250,000
Total		0	0	0	125,000	125,000	250,000
Prior Years Cost		0	Future Years Cost	0	Total Project Cost		250,000
FM# 4378803	BROWARD COUNTY SIGN REPLACEMENT				Length 0.0		*Non-SIS*
Type of Work	ROUTINE MAINTENANCE			MTP ID/Pg: PG268	Lead Agency	MANAGED BY FDOT	
MNT	D	250,000	250,000	250,000	0	0	750,000
Total		250,000	250,000	250,000	0	0	750,000
Prior Years Cost		0	Future Years Cost	0	Total Project Cost		750,000

Phase	Fund Source	2026	2027	2028	2029	2030	Total
FM# 4378804	BROWARD COUNTY SIGN REPLACEMENT				Length 0.0		*Non-SIS*
Type of Work	ROUTINE MAINTENANCE			MTP ID/Pg: PG268	Lead Agency MANAGED BY FDOT		
MNT	D	0	0	0	250,000	250,000	500,000
Total		0	0	0	250,000	250,000	500,000
Prior Years Cost		0	Future Years Cost	0	Total Project Cost		500,000
FM# 2335381	BROWARD COUNTY STATE HIGHWAY SYSTEM - ROADWAY				Length 0.0		*Non-SIS*
Type of Work	ROUTINE MAINTENANCE			MTP ID/Pg: PG268	Lead Agency MANAGED BY FDOT		
MNT	D	1,500,000	1,500,000	1,500,000	1,000,000	0	5,500,000
Total		1,500,000	1,500,000	1,500,000	1,000,000	0	5,500,000
Prior Years Cost		66,507,416	Future Years Cost	0	Total Project Cost		72,007,416
FM# 2335382	BROWARD COUNTY STATE HIGHWAY SYSTEM BRIDGES				Length 0.0		*Non-SIS*
Type of Work	ROUTINE MAINTENANCE			MTP ID/Pg: PG268	Lead Agency MANAGED BY FDOT		
PH 71 INCLUDES IN-HOUSE BRIDGE INSPECTION							
MNT	D	1,500,000	1,500,000	1,500,000	0	0	4,500,000
Total		1,500,000	1,500,000	1,500,000	0	0	4,500,000
Prior Years Cost		43,493,694	Future Years Cost	0	Total Project Cost		47,993,694
FM# 4378793	BROWARD COUNTY STATE MAINTENANCE OF TRAFFIC				Length 0.0		*Non-SIS*
Type of Work	ROUTINE MAINTENANCE			MTP ID/Pg: PG268	Lead Agency MANAGED BY FDOT		
MNT	D	100,000	0	0	0	0	100,000
Total		100,000	0	0	0	0	100,000
Prior Years Cost		250,000	Future Years Cost	0	Total Project Cost		350,000
FM# 4378794	BROWARD COUNTY STATE MAINTENANCE OF TRAFFIC				Length 0.0		*Non-SIS*
Type of Work	ROUTINE MAINTENANCE			MTP ID/Pg: PG268	Lead Agency MANAGED BY FDOT		
MNT	D	0	100,000	100,000	100,000	0	300,000
Total		0	100,000	100,000	100,000	0	300,000
Prior Years Cost		0	Future Years Cost	0	Total Project Cost		300,000
FM# 4378795	BROWARD COUNTY STATE MAINTENANCE OF TRAFFIC				Length 0.0		*Non-SIS*
Type of Work	ROUTINE MAINTENANCE			MTP ID/Pg: PG268	Lead Agency MANAGED BY FDOT		
MNT	D	0	0	0	0	100,000	100,000
Total		0	0	0	0	100,000	100,000
Prior Years Cost		0	Future Years Cost	0	Total Project Cost		100,000

Broward MPO Transportation Improvement Program - FY 2026 - 2030

Phase	Fund Source	2026	2027	2028	2029	2030	Total
FM# 4504962	BROWARD COUNTY SUPPLEMENTAL CREW LABOR				Length 0.0		*Non-SIS*
Type of Work	ROUTINE MAINTENANCE			MTP ID/Pg: PG268	Lead Agency MANAGED BY FDOT		
MNT	D	0	600,000	0	0	0	600,000
Total		0	600,000	0	0	0	600,000
Prior Years Cost		0	Future Years Cost	0	Total Project Cost		600,000
FM# 4504963	BROWARD COUNTY SUPPLEMENTAL CREW LABOR				Length 0.0		*Non-SIS*
Type of Work	ROUTINE MAINTENANCE			MTP ID/Pg: PG268	Lead Agency MANAGED BY FDOT		
MNT	D	0	0	0	600,000	600,000	1,200,000
Total		0	0	0	600,000	600,000	1,200,000
Prior Years Cost		0	Future Years Cost	0	Total Project Cost		1,200,000
FM# 4512891	BROWARD COUNTY TREE TRIMMING				Length 0.0		*Non-SIS*
Type of Work	ROUTINE MAINTENANCE			MTP ID/Pg: PG268	Lead Agency MANAGED BY FDOT		
MNT	D	300,000	0	0	0	0	300,000
Total		300,000	0	0	0	0	300,000
Prior Years Cost		300,000	Future Years Cost	0	Total Project Cost		600,000
FM# 4512892	BROWARD COUNTY TREE TRIMMING				Length 0.0		*Non-SIS*
Type of Work	ROUTINE MAINTENANCE			MTP ID/Pg: PG268	Lead Agency MANAGED BY FDOT		
MNT	D	0	300,000	300,000	300,000	0	900,000
Total		0	300,000	300,000	300,000	0	900,000
Prior Years Cost		300,000	Future Years Cost	0	Total Project Cost		1,200,000
FM# 4512893	BROWARD COUNTY TREE TRIMMING				Length 0.0		*Non-SIS*
Type of Work	ROUTINE MAINTENANCE			MTP ID/Pg: PG268	Lead Agency MANAGED BY FDOT		
MNT	D	0	0	0	0	300,000	300,000
Total		0	0	0	0	300,000	300,000
Prior Years Cost		0	Future Years Cost	0	Total Project Cost		300,000
FM# 4203215	BROWARD COUNTY YOUTH PROGRAM				Length 0.0		*Non-SIS*
Type of Work	ROUTINE MAINTENANCE			MTP ID/Pg: PG268	Lead Agency MANAGED BY FDOT		
PROGRAM CREATES WORK OPPORTUNITIES FOR DISADVANTAGED YOUTHS IN BROWARD COUNTY THROUGH THE USE OF NON-PROFIT AGENCIES.							
MNT	D	0	0	1,001	0	0	1,001
Total		0	0	1,001	0	0	1,001
Prior Years Cost		0	Future Years Cost	0	Total Project Cost		1,001

Phase	Fund Source	2026	2027	2028	2029	2030	Total
FM# 4493242	BROWARD GENERAL PAVEMENT REPAIRS				Length 0.0		*Non-SIS*
Type of Work	ROUTINE MAINTENANCE			MTP ID/Pg: PG268	Lead Agency MANAGED BY FDOT		
MNT	D	0	125,000	0	0	0	125,000
Total		0	125,000	0	0	0	125,000
Prior Years Cost		125,000	Future Years Cost	0	Total Project Cost		250,000
FM# 4462103	BROWARD LITTER AND DEBRIS REMOVAL				Length 0.0		*Non-SIS*
Type of Work	ROUTINE MAINTENANCE			MTP ID/Pg: PG268	Lead Agency MANAGED BY FDOT		
MNT	D	250,000	250,000	250,000	0	0	750,000
Total		250,000	250,000	250,000	0	0	750,000
Prior Years Cost		0	Future Years Cost	0	Total Project Cost		750,000
FM# 4462104	BROWARD LITTER AND DEBRIS REMOVAL				Length 0.0		*Non-SIS*
Type of Work	ROUTINE MAINTENANCE			MTP ID/Pg: PG268	Lead Agency MANAGED BY FDOT		
MNT	D	0	0	0	250,000	250,000	500,000
Total		0	0	0	250,000	250,000	500,000
Prior Years Cost		0	Future Years Cost	0	Total Project Cost		500,000
FM# 4500533	BROWARD MATERIALS LAB - FLOOR TILE REPLACEMENT				Length 0.0		*Non-SIS*
Type of Work	FIXED CAPITAL OUTLAY			MTP ID/Pg: PG268	Lead Agency MANAGED BY FDOT		
MNT	D	0	150,000	0	0	0	150,000
Total		0	150,000	0	0	0	150,000
Prior Years Cost		0	Future Years Cost	0	Total Project Cost		150,000
FM# 4500534	BROWARD MATERIALS LAB - RESURFACING/ SEALING PARKING LOT				Length 0.0		*Non-SIS*
Type of Work	FIXED CAPITAL OUTLAY			MTP ID/Pg: PG268	Lead Agency MANAGED BY FDOT		
MNT	D	240,000	0	0	0	0	240,000
Total		240,000	0	0	0	0	240,000
Prior Years Cost		0	Future Years Cost	0	Total Project Cost		240,000
FM# 4500532	BROWARD MATERIALS LAB CONST - NEW SIDE WALKS				Length 0.0		*Non-SIS*
Type of Work	FIXED CAPITAL OUTLAY			MTP ID/Pg: PG268	Lead Agency MANAGED BY FDOT		
MNT	D	0	40,000	0	0	0	40,000
Total		0	40,000	0	0	0	40,000
Prior Years Cost		0	Future Years Cost	0	Total Project Cost		40,000

Phase	Fund Source	2026	2027	2028	2029	2030	Total
FM# 4500538	BROWARD MATERIALS LAB FIRE ALARM CONTROL				Length 0.0		*Non-SIS*
Type of Work	FIXED CAPITAL OUTLAY			MTP ID/Pg: PG268	Lead Agency	MANAGED BY FDOT	
MNT	D	30,000	0	0	0	0	30,000
Total		30,000	0	0	0	0	30,000
Prior Years Cost		0	Future Years Cost	0	Total Project Cost		30,000
FM# 4557141	BROWARD MATERIALS OFFICE - NEW SIDE WALK				Length 0.0		*Non-SIS*
Type of Work	FIXED CAPITAL OUTLAY			MTP ID/Pg: PG268	Lead Agency	MANAGED BY FDOT	
MNT	D	0	40,000	0	0	0	40,000
Total		0	40,000	0	0	0	40,000
Prior Years Cost		0	Future Years Cost	0	Total Project Cost		40,000
FM# 4283337	BROWARD NPDES CORRECTIVE ACTIONS				Length 0.0		*Non-SIS*
Type of Work	ROUTINE MAINTENANCE			MTP ID/Pg: PG268	Lead Agency	MANAGED BY FDOT	
MNT	D	450,000	450,000	450,000	0	0	1,350,000
Total		450,000	450,000	450,000	0	0	1,350,000
Prior Years Cost		0	Future Years Cost	0	Total Project Cost		1,350,000
FM# 4283338	BROWARD NPDES CORRECTIVE ACTIONS				Length 0.0		*Non-SIS*
Type of Work	ROUTINE MAINTENANCE			MTP ID/Pg: PG268	Lead Agency	MANAGED BY FDOT	
MNT	D	0	0	0	450,000	450,000	900,000
Total		0	0	0	450,000	450,000	900,000
Prior Years Cost		0	Future Years Cost	0	Total Project Cost		900,000
FM# 2335098	BROWARD NPDES JPA				Length 0.0		*Non-SIS*
Type of Work	PRELIMINARY ENGINEERING			MTP ID/Pg: PG268	Lead Agency	MANAGED BY BROWARD COUNTY BOCC	
NPDES PROGRAM FOR BROWARD COUNTY							
MNT	D	27,135	27,813	28,508	0	0	83,456
Total		27,135	27,813	28,508	0	0	83,456
Prior Years Cost		287,319	Future Years Cost	0	Total Project Cost		370,775
FM# 4325964	BROWARD NPDES SWEEPING				Length 0.0		*Non-SIS*
Type of Work	ROUTINE MAINTENANCE			MTP ID/Pg: PG268	Lead Agency	MANAGED BY FDOT	
MNT	D	400,000	400,000	400,000	0	0	1,200,000
Total		400,000	400,000	400,000	0	0	1,200,000
Prior Years Cost		0	Future Years Cost	0	Total Project Cost		1,200,000

Phase	Fund Source	2026	2027	2028	2029	2030	Total
FM# 4557151	BROWARD OPERATION - CARPET REPLACEMENT (AUDITORIUM)				Length 0.0		*Non-SIS*
Type of Work	FIXED CAPITAL OUTLAY			MTP ID/Pg: PG268	Lead Agency	MANAGED BY FDOT	
MNT	D	0	60,000	0	0	0	60,000
Total		0	60,000	0	0	0	60,000
Prior Years Cost		0	Future Years Cost	0	Total Project Cost		60,000
FM# 4468966	BROWARD OPERATIONS CENTER - FIRE ALARM SYSTEM PANEL UPGRADE				Length 0.0		*Non-SIS*
Type of Work	FIXED CAPITAL OUTLAY			MTP ID/Pg: PG268	Lead Agency	MANAGED BY FDOT	
MNT	D	0	0	80,000	0	0	80,000
Total		0	0	80,000	0	0	80,000
Prior Years Cost		0	Future Years Cost	0	Total Project Cost		80,000
FM# 4468963	BROWARD OPERATIONS CENTER - FUEL ISLAND UPGRADE				Length 0.0		*Non-SIS*
Type of Work	FIXED CAPITAL OUTLAY			MTP ID/Pg: PG268	Lead Agency	MANAGED BY FDOT	
MNT	D	60,000	0	0	0	0	60,000
Total		60,000	0	0	0	0	60,000
Prior Years Cost		0	Future Years Cost	0	Total Project Cost		60,000
FM# 4468967	BROWARD OPERATIONS CENTER - REPLACE VEEDER ROOT SYSTEM				Length 0.0		*Non-SIS*
Type of Work	FIXED CAPITAL OUTLAY			MTP ID/Pg: PG268	Lead Agency	MANAGED BY FDOT	
MNT	D	37,000	0	0	0	0	37,000
Total		37,000	0	0	0	0	37,000
Prior Years Cost		0	Future Years Cost	0	Total Project Cost		37,000
FM# 4397815	BROWARD PAVEMENT MARKINGS & STRIPING HAND WORK				Length 0.0		*Non-SIS*
Type of Work	ROUTINE MAINTENANCE			MTP ID/Pg: PG268	Lead Agency	MANAGED BY FDOT	
MNT	D	300,000	300,000	300,000	0	0	900,000
Total		300,000	300,000	300,000	0	0	900,000
Prior Years Cost		0	Future Years Cost	0	Total Project Cost		900,000
FM# 4397816	BROWARD PAVEMENT MARKINGS & STRIPING HAND WORK				Length 0.0		*Non-SIS*
Type of Work	ROUTINE MAINTENANCE			MTP ID/Pg: PG268	Lead Agency	MANAGED BY FDOT	
MNT	D	0	0	0	300,000	300,000	600,000
Total		0	0	0	300,000	300,000	600,000
Prior Years Cost		0	Future Years Cost	0	Total Project Cost		600,000

Phase	Fund Source	2026	2027	2028	2029	2030	Total
FM# 4413104	CONTINUING SERVICES FOR BRIDGE INSPECTION OF STATE BRIDGES (SOUTH)				Length 0.0		*Non-SIS*
Type of Work	BRIDGE OPERATIONS			MTP ID/Pg: PG268	Lead Agency MANAGED BY FDOT		
MNT	D	0	0	825,783	543,019	825,783	2,194,585
Total		0	0	825,783	543,019	825,783	2,194,585
<i>Prior Years Cost</i>		0	<i>Future Years Cost</i>		0	<i>Total Project Cost</i>	2,194,585
FM# 4413103	CONTINUING SERVICES FOR BRIDGE INSPECTION OF STATE BRIDGES (SOUTH)				Length 0.0		*Non-SIS*
Type of Work	BRIDGE OPERATIONS			MTP ID/Pg: PG268	Lead Agency MANAGED BY FDOT		
MNT	D	729,173	500,425	0	0	0	1,229,598
Total		729,173	500,425	0	0	0	1,229,598
<i>Prior Years Cost</i>		1,422,000	<i>Future Years Cost</i>		0	<i>Total Project Cost</i>	2,651,598
FM# 4447685	D/W STRUCTURES REPAIRS PUSHBUTTON-ANCILLARIES				Length 0.0		*Non-SIS*
Type of Work	ROUTINE MAINTENANCE			MTP ID/Pg: PG268	Lead Agency MANAGED BY FDOT		
MNT	D	350,000	0	0	0	0	350,000
Total		350,000	0	0	0	0	350,000
<i>Prior Years Cost</i>		700,000	<i>Future Years Cost</i>		0	<i>Total Project Cost</i>	1,050,000
FM# 4447687	D/W STRUCTURES REPAIRS PUSHBUTTON-ANCILLARIES				Length 0.0		*Non-SIS*
Type of Work	ROUTINE MAINTENANCE			MTP ID/Pg: PG268	Lead Agency MANAGED BY FDOT		
MNT	D	0	350,000	350,000	350,000	0	1,050,000
Total		0	350,000	350,000	350,000	0	1,050,000
<i>Prior Years Cost</i>		0	<i>Future Years Cost</i>		0	<i>Total Project Cost</i>	1,050,000
FM# 4447689	D/W STRUCTURES REPAIRS PUSHBUTTON-ANCILLARIES				Length 0.0		*Non-SIS*
Type of Work	ROUTINE MAINTENANCE			MTP ID/Pg: PG268	Lead Agency MANAGED BY FDOT		
MNT	D	0	0	0	0	350,000	350,000
Total		0	0	0	0	350,000	350,000
<i>Prior Years Cost</i>		0	<i>Future Years Cost</i>		0	<i>Total Project Cost</i>	350,000
FM# 4505785	D/W TRAFFIC SIGNAL MAST ARM COATING				Length 0.0		*Non-SIS*
Type of Work	ROUTINE MAINTENANCE			MTP ID/Pg: PG268	Lead Agency MANAGED BY FDOT		
MNT	D	0	500,000	0	0	0	500,000
Total		0	500,000	0	0	0	500,000
<i>Prior Years Cost</i>		0	<i>Future Years Cost</i>		0	<i>Total Project Cost</i>	500,000

Phase	Fund Source	2026	2027	2028	2029	2030	Total
FM# 4505786	D/W TRAFFIC SIGNAL MAST ARM COATING				Length 0.0		*Non-SIS*
Type of Work	ROUTINE MAINTENANCE			MTP ID/Pg: PG268	Lead Agency MANAGED BY FDOT		
MNT	D	0	0	0	500,000	500,000	1,000,000
Total		0	0	0	500,000	500,000	1,000,000
<i>Prior Years Cost</i>		0	<i>Future Years Cost</i>		0	<i>Total Project Cost</i>	1,000,000
FM# 2340609	DISTRICT 4 LOCAL GOVERNMENT BRIDGE INSPECTION SERVICES - OFF SYSTEM				Length 0.0		*Non-SIS*
Type of Work	BRIDGE OPERATIONS			MTP ID/Pg: PG268	Lead Agency MANAGED BY FDOT		
MNT	ACBZ	633,158	0	0	0	0	633,158
Total		633,158	0	0	0	0	633,158
<i>Prior Years Cost</i>		1,281,755	<i>Future Years Cost</i>		0	<i>Total Project Cost</i>	1,914,913
FM# 4512861	DISTRICT 4 LOCAL GOVERNMENT BRIDGE INSPECTION SERVICES - ON SYSTEM				Length 0.0		*Non-SIS*
Type of Work	BRIDGE OPERATIONS			MTP ID/Pg: PG268	Lead Agency MANAGED BY FDOT		
MNT	ACBR	0	2,488,000	20,000	883,521	0	3,391,521
Total		0	2,488,000	20,000	883,521	0	3,391,521
<i>Prior Years Cost</i>		0	<i>Future Years Cost</i>		0	<i>Total Project Cost</i>	3,391,521
FM# 2340649	DISTRICT 4 LOCAL GOVERNMENT BRIDGE INSPECTION SERVICES - ON SYSTEM				Length 0.0		*Non-SIS*
Type of Work	BRIDGE OPERATIONS			MTP ID/Pg: PG268	Lead Agency MANAGED BY FDOT		
MNT	ACBR	1,070,842	35,000	35,000	35,000	0	1,175,842
Total		1,070,842	35,000	35,000	35,000	0	1,175,842
<i>Prior Years Cost</i>		2,215,945	<i>Future Years Cost</i>		0	<i>Total Project Cost</i>	3,391,787
FM# 4447686	DISTRICTWIDE STRUCTURES REPAIRS PUSHBUTTON - BRIDGES				Length 0.0		*Non-SIS*
Type of Work	ROUTINE MAINTENANCE			MTP ID/Pg: PG268	Lead Agency MANAGED BY FDOT		
MNT	D	500,000	0	0	0	0	500,000
Total		500,000	0	0	0	0	500,000
<i>Prior Years Cost</i>		1,000,000	<i>Future Years Cost</i>		0	<i>Total Project Cost</i>	1,500,000
FM# 4447688	DISTRICTWIDE STRUCTURES REPAIRS PUSHBUTTON - BRIDGES				Length 0.0		*Non-SIS*
Type of Work	ROUTINE MAINTENANCE			MTP ID/Pg: PG268	Lead Agency MANAGED BY FDOT		
MNT	D	0	500,000	500,000	500,000	0	1,500,000
Total		0	500,000	500,000	500,000	0	1,500,000
<i>Prior Years Cost</i>		0	<i>Future Years Cost</i>		0	<i>Total Project Cost</i>	1,500,000

Broward MPO Transportation Improvement Program - FY 2026 - 2030

Phase	Fund Source	2026	2027	2028	2029	2030	Total
FM# 4542912	DW RAILROAD BRIDGE INSPECTION,FLAGGING AND ANALYSIS				Length 0.0		*Non-SIS*
Type of Work	BRIDGE OPERATIONS			MTP ID/Pg: PG268	Lead Agency	MANAGED BY FDOT	
MNT	D	400,000	250,000	0	0	0	650,000
Total		400,000	250,000	0	0	0	650,000
Prior Years Cost		0	Future Years Cost	0	Total Project Cost		650,000
FM# 4067958	DW TSMO DEVICE MAINTENANCE				Length 0.0		*Non-SIS*
Type of Work	ITS FREEWAY MANAGEMENT			MTP ID/Pg: PG268	Lead Agency	MANAGED BY FDOT	
MNT	D	0	0	0	0	7,000,000	7,000,000
MNT	TMBD	0	0	0	0	2,525,848	2,525,848
MNT	TMBG	0	0	0	0	1,200,000	1,200,000
Total		0	0	0	0	10,725,848	10,725,848
Prior Years Cost		0	Future Years Cost	0	Total Project Cost		10,725,848
FM# 4500529	FLOORING REPLACEMENT				Length 0.0		*Non-SIS*
Type of Work	FIXED CAPITAL OUTLAY			MTP ID/Pg: PG268	Lead Agency	MANAGED BY FDOT	
MNT	D	45,000	0	0	0	0	45,000
Total		45,000	0	0	0	0	45,000
Prior Years Cost		0	Future Years Cost	0	Total Project Cost		45,000
FM# 4516301	FT. LAUDERDALE DISTRICT HEADQUARTERS - SURGE PROTECTOR				Length 0.0		*Non-SIS*
Type of Work	FIXED CAPITAL OUTLAY			MTP ID/Pg: PG268	Lead Agency	MANAGED BY FDOT	
MNT	D	0	0	35,000	0	0	35,000
Total		0	0	35,000	0	0	35,000
Prior Years Cost		0	Future Years Cost	0	Total Project Cost		35,000
FM# 4556481	GENERATOR TANK REPLACEMENT				Length 0.0		*Non-SIS*
Type of Work	FIXED CAPITAL OUTLAY			MTP ID/Pg: PG268	Lead Agency	MANAGED BY FDOT	
MNT	D	35,000	0	0	0	0	35,000
Total		35,000	0	0	0	0	35,000
Prior Years Cost		0	Future Years Cost	0	Total Project Cost		35,000
FM# 4373154	HERBICIDE TREATMENT BROWARD COUNTY				Length 0.0		*Non-SIS*
Type of Work	ROUTINE MAINTENANCE			MTP ID/Pg: PG268	Lead Agency	MANAGED BY FDOT	
MNT	D	0	100,000	0	0	0	100,000
Total		0	100,000	0	0	0	100,000
Prior Years Cost		100,000	Future Years Cost	0	Total Project Cost		200,000

Phase	Fund Source	2026	2027	2028	2029	2030	Total
FM# 4373155	HERBICIDE TREATMENT BROWARD COUNTY				Length 0.0		*Non-SIS*
Type of Work	ROUTINE MAINTENANCE			MTP ID/Pg: PG268	Lead Agency MANAGED BY FDOT		
MNT	D	0	0	0	150,000	150,000	300,000
Total		0	0	0	150,000	150,000	300,000
Prior Years Cost		0	Future Years Cost	0	Total Project Cost		300,000
FM# 4367295	HIGHWAY LIGHTING - SAWGRASS XWAY (SR 869)				Length 0.0		*Non-SIS*
Type of Work	LIGHTING			MTP ID/Pg: PG268	Lead Agency MANAGED BY FDOT		
MNT	PKM1	220,000	220,000	220,000	220,000	220,000	1,100,000
Total		220,000	220,000	220,000	220,000	220,000	1,100,000
Prior Years Cost		1,746,433	Future Years Cost	0	Total Project Cost		2,846,433
FM# 4357651	I-595 EXPRESS LANES TOLL FACILITIES MAINTENANCE				Length 0.06		*SIS*
Type of Work	TOLL PLAZA			MTP ID/Pg: PG268	Lead Agency MANAGED BY FDOT		
MNT	TOBF	10,000	10,000	10,000	0	0	30,000
Total		10,000	10,000	10,000	0	0	30,000
Prior Years Cost		51,259	Future Years Cost	0	Total Project Cost		81,259
FM# 4557131	LIGHTING DEFICIENCY AND ENERGY REDUCTION				Length 0.0		*Non-SIS*
Type of Work	FIXED CAPITAL OUTLAY			MTP ID/Pg: PG268	Lead Agency MANAGED BY FDOT		
MNT	D	0	30,000	0	0	0	30,000
Total		0	30,000	0	0	0	30,000
Prior Years Cost		0	Future Years Cost	0	Total Project Cost		30,000
FM# 4557191	LIGHTING DEFICIENCY AND ENERGY REDUCTION				Length 0.0		*Non-SIS*
Type of Work	FIXED CAPITAL OUTLAY			MTP ID/Pg: PG268	Lead Agency MANAGED BY FDOT		
MNT	D	0	0	35,000	0	0	35,000
Total		0	0	35,000	0	0	35,000
Prior Years Cost		0	Future Years Cost	0	Total Project Cost		35,000
FM# 4356137	LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL				Length 0.0		*Non-SIS*
Type of Work	ROUTINE MAINTENANCE			MTP ID/Pg: PG268	Lead Agency MANAGED BY FDOT		
MNT	D	450,000	450,000	0	0	0	900,000
Total		450,000	450,000	0	0	0	900,000
Prior Years Cost		624,136	Future Years Cost	0	Total Project Cost		1,524,136

Phase	Fund Source	2026	2027	2028	2029	2030	Total
FM# 4356139	LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL				Length 0.0		*Non-SIS*
Type of Work	ROUTINE MAINTENANCE			MTP ID/Pg: PG268	Lead Agency MANAGED BY FDOT		
MNT	D	0	0	500,000	500,000	500,000	1,500,000
Total		0	0	500,000	500,000	500,000	1,500,000
Prior Years Cost		0	Future Years Cost	0	Total Project Cost		1,500,000
FM# 4500522	NETWORK CABLE REPLACEMENT				Length 0.0		*Non-SIS*
Type of Work	FIXED CAPITAL OUTLAY			MTP ID/Pg: PG268	Lead Agency MANAGED BY FDOT		
MNT	D	35,000	0	0	0	0	35,000
Total		35,000	0	0	0	0	35,000
Prior Years Cost		0	Future Years Cost	0	Total Project Cost		35,000
FM# 4098221	SR-824/PEMBROKE ROAD FROM US-441/SR-7 EAST TO I-95 CITY OF HOLLYWOOD				Length 0.0		*Non-SIS*
Type of Work	ROUTINE MAINTENANCE			MTP ID/Pg: PG268	Lead Agency MANAGED BY CITY OF HOLLYWOOD		
	REIMBURSEMENT FOR MAINTENANCE ON SR824 CITY OF HOLLYWOOD						
MNT	D	5,000	5,000	0	0	0	10,000
Total		5,000	5,000	0	0	0	10,000
Prior Years Cost		113,031	Future Years Cost	0	Total Project Cost		123,031
FM# 4540904	TURNPIKE POMPANO OPERATIONS CENTER LED LIGHTING UPGRADE - INTERIOR				Length 0.0		*Non-SIS*
Type of Work	FIXED CAPITAL OUTLAY			MTP ID/Pg: PG268	Lead Agency MANAGED BY FDOT		
MNT	D	40,000	0	0	0	0	40,000
Total		40,000	0	0	0	0	40,000
Prior Years Cost		0	Future Years Cost	0	Total Project Cost		40,000
FM# 4540905	TURNPIKE POMPANO OPERATIONS CENTER-SELECT IMPACT WINDOW REPLACEMENTS				Length 0.0		*Non-SIS*
Type of Work	FIXED CAPITAL OUTLAY			MTP ID/Pg: PG268	Lead Agency MANAGED BY FDOT		
MNT	D	36,000	0	0	0	0	36,000
Total		36,000	0	0	0	0	36,000
Prior Years Cost		0	Future Years Cost	0	Total Project Cost		36,000
FM# 4357652	UPS MAINTENANCE SERVICES - TURNPIKE - I-595 EXPRESS LANES				Length 0.0		*Non-SIS*
Type of Work	TOLL PLAZA			MTP ID/Pg: PG268	Lead Agency MANAGED BY FDOT		
MNT	TOBF	0	0	0	10,000	10,000	20,000
Total		0	0	0	10,000	10,000	20,000
Prior Years Cost		0	Future Years Cost	0	Total Project Cost		20,000

5.10 - FLP: AVIATION

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Phase	Fund Source	2026	2027	2028	2029	2030	Total	
FM# 4515711	FLL EXECUTIVE AIRPORT TAXIWAYS L&P EXTENSION & RUN-UP AREA CONSTRUCT				Length 0.0		*SIS*	
Type of Work	AVIATION PRESERVATION PROJECT			MTP ID/Pg: PG114	Lead Agency	Responsible Agency Not Available		
CAP	DPTO	0	0	367,080	0	0	367,080	
CAP	FAA	0	0	6,607,440	0	0	6,607,440	
CAP	LF	0	0	367,080	0	0	367,080	
Total		0	0	7,341,600	0	0	7,341,600	
Prior Years Cost		0	Future Years Cost		0	Total Project Cost		7,341,600
FM# 4496291	FLL REHABILITATION OF TAXILANE T (CONSTRUCTION)				Length 0.0		*SIS*	
Type of Work	AVIATION PRESERVATION PROJECT			MTP ID/Pg: PG114	Lead Agency	Responsible Agency Not Available		
CAP	DPTO	2,356,975	0	0	0	0	2,356,975	
CAP	FAA	14,141,250	0	0	0	0	14,141,250	
CAP	LF	2,356,975	0	0	0	0	2,356,975	
Total		18,855,200	0	0	0	0	18,855,200	
Prior Years Cost		0	Future Years Cost		0	Total Project Cost		18,855,200
FM# 4515741	FLL/HOLLYWOOD INT'L AIRPORT TAXILANE ADG III SERVING WESTSIDE PARCELS				Length 0.0		*SIS*	
Type of Work	AVIATION CAPACITY PROJECT			MTP ID/Pg: PG114	Lead Agency	Responsible Agency Not Available		
TAXILANE ADG III SERVING WESTSIDE PARCELS (PHASE II)								
CAP	DPTO	3,428,500	0	0	0	0	3,428,500	
CAP	LF	3,428,500	0	0	0	0	3,428,500	
Total		6,857,000	0	0	0	0	6,857,000	
Prior Years Cost		0	Future Years Cost		0	Total Project Cost		6,857,000
FM# 4533711	FORT LAUDERDALE EXECUTIVE AIRPORT - DESIGN RUWNAY 27 BY-PASS TAXIWAYS				Length 0.0		*SIS*	
Type of Work	AVIATION CAPACITY PROJECT			MTP ID/Pg: PG114	Lead Agency	Responsible Agency Not Available		
CAP	DPTO	0	348,000	0	0	0	348,000	
CAP	LF	0	87,000	0	0	0	87,000	
Total		0	435,000	0	0	0	435,000	
Prior Years Cost		0	Future Years Cost		0	Total Project Cost		435,000
FM# 4515311	FORT LAUDERDALE EXECUTIVE AIRPORT -TAXIWAYS RUN-UP AREA DESIGN				Length 0.0		*SIS*	
Type of Work	AVIATION PRESERVATION PROJECT			MTP ID/Pg: PG114	Lead Agency	Responsible Agency Not Available		
CAP	DPTO	380,000	0	0	0	0	380,000	
CAP	LF	95,000	0	0	0	0	95,000	
Total		475,000	0	0	0	0	475,000	
Prior Years Cost		0	Future Years Cost		0	Total Project Cost		475,000

Phase	Fund Source	2026	2027	2028	2029	2030	Total
FM# 4547801	FORT LAUDERDALE EXECUTIVE AIRPORT CONSTRUCT RUNWAY 9 PARALELL TAXIWAY				Length 0.0		*SIS*
Type of Work	AVIATION PRESERVATION PROJECT			MTP ID/Pg: PG114	Lead Agency	Responsible Agency Not Available	
CAP	DDR	1,114,500	0	0	0	0	1,114,500
CAP	DPTO	1,885,500	0	0	0	0	1,885,500
CAP	LF	750,000	0	0	0	0	750,000
Total		3,750,000	0	0	0	0	3,750,000
<i>Prior Years Cost</i>		<i>2,358,100</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>6,108,100</i>
FM# 4515931	FORT LAUDERDALE EXECUTIVE AIRPORT-WESTERN EXTENSION & PARALLEL TAXIWAY				Length 0.0		*SIS*
Type of Work	AVIATION CAPACITY PROJECT			MTP ID/Pg: PG114	Lead Agency	Responsible Agency Not Available	
<i>RUNWAY 09 WESTERN EXTENSION AND PARALLEL TAXIWAY EXTENSION - CONSTRUCTION</i>							
CAP	DPTO	389,880	0	0	0	0	389,880
CAP	FAA	7,017,840	0	0	0	0	7,017,840
CAP	LF	389,880	0	0	0	0	389,880
Total		7,797,600	0	0	0	0	7,797,600
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>7,797,600</i>
FM# 4448441	FORT LAUDERDALE/HOLLYWOOD INT'L AIRPORT AUTOMATED PEOPLE MOVER				Length 0.0		*SIS*
Type of Work	AVIATION CAPACITY PROJECT			MTP ID/Pg: PG266	Lead Agency	Responsible Agency Not Available	
<i>AUTOMATED PEOPLE MOVER(APM) CIRCULATOR</i>							
CAP	DDR	0	1,259,960	1,489,991	0	0	2,749,951
CAP	DPTO	2,711,849	263,978	0	1,538,243	0	4,514,070
CAP	LF	16,468,824	15,123,938	20,262,274	16,538,243	0	68,393,279
CAP	DIS	9,175,000	0	5,272,283	0	0	14,447,283
CAP	GMR	2,225,000	13,600,000	13,500,000	15,000,000	0	44,325,000
Total		30,580,673	30,247,876	40,524,548	33,076,486	0	134,429,583
<i>Prior Years Cost</i>		<i>193,788,978</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>328,218,561</i>
FM# 4495991	FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT OPERATIONS FACILITY				Length 0.0		*SIS*
Type of Work	AVIATION REVENUE/OPERATIONAL			MTP ID/Pg: PG114	Lead Agency	Responsible Agency Not Available	
<i>(PUBLIC SAFETY BUILDING) DESIGN</i>							
CAP	DPTO	0	150,000	0	0	0	150,000
CAP	LF	0	150,000	0	0	0	150,000
Total		0	300,000	0	0	0	300,000
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>300,000</i>

Broward MPO Transportation Improvement Program - FY 2026 - 2030

Phase	Fund Source	2026	2027	2028	2029	2030	Total
FM# 4548501	FT LAUDERDALE EXECUTIVE AIRPORT - MASTER PLAN UPDATE				Length 0.0		*SIS*
Type of Work	AVIATION PRESERVATION PROJECT		MTP ID/Pg: PG114		Lead Agency	Responsible Agency Not Available	
CAP	DPTO	0	280,000	0	0	0	280,000
CAP	LF	0	70,000	0	0	0	70,000
Total		0	350,000	0	0	0	350,000
Prior Years Cost		0	Future Years Cost	0	Total Project Cost		350,000
FM# 4533721	FT LAUDERDALE EXECUTIVE AIRPORT - RUNWAY 13-31 PAVEMENT REHABILITATION				Length 0.0		*SIS*
Type of Work	AVIATION PRESERVATION PROJECT		MTP ID/Pg: PG114		Lead Agency	Responsible Agency Not Available	
PROJECT - DESIGN							
CAP	DPTO	0	0	336,000	0	0	336,000
CAP	LF	0	0	84,000	0	0	84,000
Total		0	0	420,000	0	0	420,000
Prior Years Cost		0	Future Years Cost	0	Total Project Cost		420,000
FM# 4533731	FT LAUDERDALE/HOLLYWOOD INT'L AIRPORT - CONSOLIDATED BCAD OPERATIONS				Length 0.0		*SIS*
Type of Work	AVIATION REVENUE/OPERATIONAL		MTP ID/Pg: PG114		Lead Agency	Responsible Agency Not Available	
FACILITY (PUBLIC SAFETY BUILDING) DESIGN							
CAP	DPTO	0	0	500,000	0	0	500,000
CAP	LF	0	0	500,000	0	0	500,000
Total		0	0	1,000,000	0	0	1,000,000
Prior Years Cost		0	Future Years Cost	0	Total Project Cost		1,000,000
FM# 4515731	FT. LA/HOLLYWOOD INT'L AIRPORT AIRFIELD ELECTRICAL VAULT (DESIGN)				Length 0.0		*SIS*
Type of Work	AVIATION REVENUE/OPERATIONAL		MTP ID/Pg: PG114		Lead Agency	Responsible Agency Not Available	
AIRFIELD ELECTRICAL VAULT (DESIGN)							
CAP	DPTO	275,000	0	0	0	0	275,000
CAP	LF	275,000	0	0	0	0	275,000
Total		550,000	0	0	0	0	550,000
Prior Years Cost		0	Future Years Cost	0	Total Project Cost		550,000
FM# 4550051	NORTH PERRY AIRPORT - PHASE I - WASTE WATER IMPROVEMENTS CONSTRUCTION				Length 0.0		*Non-SIS*
Type of Work	AVIATION REVENUE/OPERATIONAL		MTP ID/Pg: PG114		Lead Agency	Responsible Agency Not Available	
CAP	DDR	0	0	4,800,000	0	0	4,800,000
CAP	LF	0	0	1,200,000	0	0	1,200,000
Total		0	0	6,000,000	0	0	6,000,000
Prior Years Cost		0	Future Years Cost	0	Total Project Cost		6,000,000

Phase	Fund Source	2026	2027	2028	2029	2030	Total
FM# 4548151	NORTH PERRY AIRPORT - TAXIWAY P PAVEMENT REHABILITATON				Length 0.0	*Non-SIS*	
Type of Work	AVIATION PRESERVATION PROJECT		MTP ID/Pg: PG114		Lead Agency	Responsible Agency Not Available	
MITIGATE HOT SPOT #1 DESIGN							
CAP	DPTO	20,000	0	0	0	0	20,000
CAP	FAA	360,000	0	0	0	0	360,000
CAP	LF	20,000	0	0	0	0	20,000
Total		400,000	0	0	0	0	400,000
Prior Years Cost		0	Future Years Cost		Total Project Cost		400,000
FM# 4515751	NORTH PERRY AIRPORT - aPHASE II- RUNWAY 10R-28L REHABILITATION				Length 0.0	*Non-SIS*	
Type of Work	AVIATION PRESERVATION PROJECT		MTP ID/Pg: PG114		Lead Agency	Responsible Agency Not Available	
CONSTRUCTION							
CAP	DPTO	181,750	0	0	0	0	181,750
CAP	FAA	3,271,500	0	0	0	0	3,271,500
CAP	LF	181,750	0	0	0	0	181,750
Total		3,635,000	0	0	0	0	3,635,000
Prior Years Cost		0	Future Years Cost		Total Project Cost		3,635,000
FM# 4496271	NORTH PERRY AIRPORT ADMIN AND MAINT FACILITY EXPANSION CONSTRUCTION				Length 0.0	*Non-SIS*	
Type of Work	AVIATION REVENUE/OPERATIONAL		MTP ID/Pg: PG114		Lead Agency	Responsible Agency Not Available	
CAP	DPTO	2,720,000	0	0	0	0	2,720,000
CAP	LF	680,000	0	0	0	0	680,000
Total		3,400,000	0	0	0	0	3,400,000
Prior Years Cost		0	Future Years Cost		Total Project Cost		3,400,000
FM# 4496061	NORTH PERRY AIRPORT ATC TOWER REPLACEMENT (CONSTRUCTION)				Length 0.0	*Non-SIS*	
Type of Work	AVIATION SAFETY PROJECT		MTP ID/Pg: PG114		Lead Agency	Responsible Agency Not Available	
CAP	DPTO	311,475	0	0	0	0	311,475
CAP	FAA	5,606,550	0	0	0	0	5,606,550
CAP	LF	311,475	0	0	0	0	311,475
Total		6,229,500	0	0	0	0	6,229,500
Prior Years Cost		0	Future Years Cost		Total Project Cost		6,229,500

Phase	Fund Source	2026	2027	2028	2029	2030	Total
FM# 4496321	NORTH PERRY AIRPORT PERIMETER PATH (CONSTRUCTION)				Length 0.0		*Non-SIS*
Type of Work	AVIATION PRESERVATION PROJECT			MTP ID/Pg: PG114	Lead Agency	Responsible Agency Not Available	
CAP	DDR	0	3,912,400	0	0	0	3,912,400
CAP	LF	0	978,100	0	0	0	978,100
Total		0	4,890,500	0	0	0	4,890,500
Prior Years Cost		0	Future Years Cost	0	Total Project Cost		4,890,500
FM# 4548981	NORTH PERRY AIRPORT RUNWAY 1R-19L & TAXIWAY E LIGHTING IMPROVEMENTS				Length 0.0		*Non-SIS*
Type of Work	AVIATION PRESERVATION PROJECT			MTP ID/Pg: PG114	Lead Agency	Responsible Agency Not Available	
CAP	DPTO	0	0	0	2,640,000	0	2,640,000
CAP	LF	0	0	0	660,000	0	660,000
Total		0	0	0	3,300,000	0	3,300,000
Prior Years Cost		0	Future Years Cost	0	Total Project Cost		3,300,000
FM# 4548511	NORTH PERRY AIRPORT WAST WATER IMPROVEMENTS DESIGN				Length 0.0		*Non-SIS*
Type of Work	AVIATION REVENUE/OPERATIONAL			MTP ID/Pg: PG114	Lead Agency	Responsible Agency Not Available	
CAP	DPTO	0	400,000	0	0	0	400,000
CAP	LF	0	100,000	0	0	0	100,000
Total		0	500,000	0	0	0	500,000
Prior Years Cost		0	Future Years Cost	0	Total Project Cost		500,000
FM# 4515481	POMPANO AIRPARK - DESIGN TAXIWAY L REHAB AND RELOCATE CONNECTORS				Length 0.0		*Non-SIS*
Type of Work	AVIATION PRESERVATION PROJECT			MTP ID/Pg: PG114	Lead Agency	Responsible Agency Not Available	
CAP	DPTO	600,000	0	0	0	0	600,000
CAP	LF	150,000	0	0	0	0	150,000
Total		750,000	0	0	0	0	750,000
Prior Years Cost		0	Future Years Cost	0	Total Project Cost		750,000
FM# 4548171	POMPANO AIRPARK - DESIGN WILDLIFE HAZARD MITIGATION				Length 0.0		*Non-SIS*
Type of Work	AVIATION ENVIRONMENTAL PROJECT			MTP ID/Pg: PG114	Lead Agency	Responsible Agency Not Available	
CAP	DPTO	160,000	0	0	0	0	160,000
CAP	LF	40,000	0	0	0	0	40,000
Total		200,000	0	0	0	0	200,000
Prior Years Cost		0	Future Years Cost	0	Total Project Cost		200,000

Phase	Fund Source	2026	2027	2028	2029	2030	Total
FM# 4515491	POMPANO AIRPARK - RUNWAY 6-24 REHABILITATION WITH MARKING CONSTRUCTION				Length 0.0		*Non-SIS*
Type of Work	AVIATION PRESERVATION PROJECT			MTP ID/Pg: PG114	Lead Agency	Responsible Agency	Not Available
CAP	DPTO	0	480,000	0	0	0	480,000
CAP	FAA	0	864,000	0	0	0	864,000
CAP	LF	0	480,000	0	0	0	480,000
Total		0	1,824,000	0	0	0	1,824,000
<i>Prior Years Cost</i>		0	<i>Future Years Cost</i>	0	<i>Total Project Cost</i>		1,824,000
FM# 4548521	POMPANO AIRPARK -AIRSPACE OBSTRUCTION MITIGATION - DESIGN				Length 0.0		*Non-SIS*
Type of Work	AVIATION SAFETY PROJECT			MTP ID/Pg: PG114	Lead Agency	Responsible Agency	Not Available
CAP	DPTO	0	14,400	0	0	0	14,400
CAP	FAA	0	259,200	0	0	0	259,200
CAP	LF	0	14,400	0	0	0	14,400
Total		0	288,000	0	0	0	288,000
<i>Prior Years Cost</i>		0	<i>Future Years Cost</i>	0	<i>Total Project Cost</i>		288,000
FM# 4550121	POMPANO AIRPARK -MASTER STORMWATER MANAGEMENT PLAN UPDATE				Length 0.0		*Non-SIS*
Type of Work	AVIATION CAPACITY PROJECT			MTP ID/Pg: PG114	Lead Agency	Responsible Agency	Not Available
CAP	DPTO	0	25,000	0	0	0	25,000
CAP	FAA	0	450,000	0	0	0	450,000
CAP	LF	0	25,000	0	0	0	25,000
Total		0	500,000	0	0	0	500,000
<i>Prior Years Cost</i>		0	<i>Future Years Cost</i>	0	<i>Total Project Cost</i>		500,000
FM# 4533641	POMPANO BEACH AIRPARK - CONSTRUCT RUNWAY 15 AND 24 RVZ CORRECTIONS				Length 0.0		*Non-SIS*
Type of Work	AVIATION PRESERVATION PROJECT			MTP ID/Pg: PG114	Lead Agency	Responsible Agency	Not Available
CAP	DPTO	25,000	0	0	0	0	25,000
CAP	FAA	450,000	0	0	0	0	450,000
CAP	LF	25,000	0	0	0	0	25,000
Total		500,000	0	0	0	0	500,000
<i>Prior Years Cost</i>		0	<i>Future Years Cost</i>	0	<i>Total Project Cost</i>		500,000

Phase	Fund Source	2026	2027	2028	2029	2030	Total	
FM# 4549991	POMPANO BEACH AIRPARK - TAXIWAY L REHAB AND HOT SPOT 1 MITIGATION				Length 0.0		*Non-SIS*	
Type of Work	AVIATION PRESERVATION PROJECT		MTP ID/Pg: PG114		Lead Agency	Responsible Agency Not Available		
CAP	DPTO	0	0	300,000	0	0	300,000	
CAP	FAA	0	0	5,400,000	0	0	5,400,000	
CAP	LF	0	0	300,000	0	0	300,000	
Total		0	0	6,000,000	0	0	6,000,000	
Prior Years Cost		0	Future Years Cost		0	Total Project Cost		6,000,000
FM# 4550021	POMPANO BEACH AIRPARK -AIRSPACE OBSTRUCTION MITIGATION				Length 0.0		*Non-SIS*	
Type of Work	AVIATION SAFETY PROJECT		MTP ID/Pg: PG114		Lead Agency	Responsible Agency Not Available		
CAP	DPTO	0	0	26,000	0	0	26,000	
CAP	FAA	0	0	468,000	0	0	468,000	
CAP	LF	0	0	26,000	0	0	26,000	
Total		0	0	520,000	0	0	520,000	
Prior Years Cost		0	Future Years Cost		0	Total Project Cost		520,000
FM# 4550011	POMPANO BEACH AIRPARK -WILDLIFE HAZARD MITIGATION - CONSTRUCTION				Length 0.0		*Non-SIS*	
Type of Work	AVIATION ENVIRONMENTAL PROJECT		MTP ID/Pg: PG114		Lead Agency	Responsible Agency Not Available		
CAP	DPTO	0	0	1,200,000	0	0	1,200,000	
CAP	LF	0	0	300,000	0	0	300,000	
Total		0	0	1,500,000	0	0	1,500,000	
Prior Years Cost		0	Future Years Cost		0	Total Project Cost		1,500,000
FM# 4496211	POMPANO BEACH AIRPARK AIR TRAFFIC CONTROL TOWER CONSTRUCTION				Length 0.0		*Non-SIS*	
Type of Work	AVIATION REVENUE/OPERATIONAL		MTP ID/Pg: PG114		Lead Agency	Responsible Agency Not Available		
CAP	DPTO	0	0	0	3,640,000	0	3,640,000	
CAP	LF	0	0	0	910,000	0	910,000	
Total		0	0	0	4,550,000	0	4,550,000	
Prior Years Cost		0	Future Years Cost		0	Total Project Cost		4,550,000
FM# 4496181	POMPANO BEACH AIRPARK CONSTRUCTION OF RUNWAY 10-28 REHABILITATION WITH				Length 0.0		*Non-SIS*	
Type of Work	AVIATION PRESERVATION PROJECT		MTP ID/Pg: PG114		Lead Agency	Responsible Agency Not Available		
A CORRECTION TO EXPANSE OF PAVEMENT ON THE RUNWAY 10 END								
CAP	DPTO	0	295,000	0	0	0	295,000	
CAP	FAA	0	5,900,000	0	0	0	5,900,000	
CAP	LF	0	295,000	0	0	0	295,000	
Total		0	6,490,000	0	0	0	6,490,000	
Prior Years Cost		0	Future Years Cost		0	Total Project Cost		6,490,000

Phase	Fund Source	2026	2027	2028	2029	2030	Total
FM# 4496151	POMPANO BEACH AIRPARK DESIGN NEW AIR TRAFFIC CONTROL TOWER				Length 0.0		*Non-SIS*
Type of Work	AVIATION SAFETY PROJECT			MTP ID/Pg: PG114	Lead Agency	Responsible Agency Not Available	
CAP	DPTO	948,000	0	0	0	0	948,000
CAP	LF	237,000	0	0	0	0	237,000
Total		1,185,000	0	0	0	0	1,185,000
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>1,185,000</i>
FM# 4515351	POMPANO BEACH AIRPARK- DESIGN RUNWAY 6-24 REHAB WITH MARKING UPDATE				Length 0.0		*Non-SIS*
Type of Work	AVIATION PRESERVATION PROJECT			MTP ID/Pg: PG114	Lead Agency	Responsible Agency Not Available	
CAP	DPTO	45,000	0	0	0	0	45,000
CAP	FAA	810,000	0	0	0	0	810,000
CAP	LF	45,000	0	0	0	0	45,000
Total		900,000	0	0	0	0	900,000
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>900,000</i>

5.11 - FLP: SEAPORT

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Phase	Fund Source	2026	2027	2028	2029	2030	Total
FM# 4538021	NEW BULKHEADS 16, 17, AND 18				Length 0.0		*SIS*
Type of Work	SEAPORT CAPACITY PROJECT			MTP ID/Pg: PG114	Lead Agency	Responsible Agency	Not Available
CAP	LF	0	4,999,799	2,802,272	2,802,272	0	10,604,343
CAP	DIS	0	13,000,000	8,406,817	0	0	21,406,817
CAP	GMR	0	1,999,397	0	8,406,817	0	10,406,214
Total		0	19,999,196	11,209,089	11,209,089	0	42,417,374
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>42,417,374</i>
FM# 4521461	PORT EVERGLADES UPLAND FACILITY IMPROVEMENTS				Length 0.0		*SIS*
Type of Work	SEAPORT CAPACITY PROJECT			MTP ID/Pg: PG114	Lead Agency	Responsible Agency	Not Available
<i>SEQ 01 NEW PUBLIC WORKS FACILITY</i>							
CAP	LF	3,200,000	0	0	0	0	3,200,000
CAP	PORT	3,200,000	0	0	0	0	3,200,000
Total		6,400,000	0	0	0	0	6,400,000
<i>Prior Years Cost</i>		<i>6,560,000</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>12,960,000</i>

5.12 - Transportation Disadvantaged

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Broward MPO Transportation Improvement Program - FY 2026 - 2030

Phase	Fund Source	2026	2027	2028	2029	2030	Total
FM# 4320291 TRANSPORTATION DIS- ADVANTAGE PLANNING							*Non-SIS*
Type of Work	TD COMMISSION - CAPITAL			MTP ID/Pg: T1451	Lead Agency Manageed by MPO		
PLN	TDTF	67,893	67,893	67,893	67,893	67,893	339,465
Total		67,893	67,893	67,893	67,893	67,893	339,465
Prior Years Cost		0	Future Years Cost	0	Total Project Cost		339,465
FM# 4320271 TRANSPORTATION DIS- ADVANTAGE TRIP EQUIPMENT							*Non-SIS*
Type of Work	TD COMMISSION - CAPITAL			MTP ID/Pg: T1450	Lead Agency Manageed by BCTC		
OPS	TDTF/TDDR	5,368,687	5,368,687	5,368,687	5,368,687	5,368,687	26,843,435
Total		5,368,687	5,368,687	5,368,687	5,368,687	5,368,687	26,843,435
Prior Years Cost		0	Future Years Cost	0	Total Project Cost		26,843,435

5.13 - FTA/FRA Funded Projects Under Implementation

DRAFT

FTA/FRA Funded Projects Under Implementation

FM#	FTA #	Project Description	Type of Work Description	Fund Code	Phase	Responsible Agency	Extra Description	Obligated funds	Funds Spended	Funds Remain
4334293	FL-2020-012-01	Pembroke Pines Mobility Hub	Transit Improvements	FTA	Adm	Pembroke Pines	5307 FHWA SU Flex Capital; Transit Mobility Hubs; Broward MPO, Miami FL UZA	\$ 262,400.00	\$ 96,448	0.00
4334293	FL-2020-012-01	Pembroke Pines Mobility Hub	Transit Improvements	FTA	CAP	Pembroke Pines	5307 FHWA SU Flex Capital; Transit Mobility Hubs; Broward MPO, Miami FL UZA	\$ 2,361,600.00	\$ -	0.00
4334282	FL-2020-012-01	Fort Lauderdale Mobility Hub @ 17th St	Transit Improvements	FTA	Adm	Fort Lauderdale	5307 FHWA SU Flex Capital; Transit Mobility Hubs; Broward MPO, Miami FL UZA	\$ 756,000.00	182045.93	-
4334282	FL-2020-012-01	Fort Lauderdale Mobility Hub @ 17th St	Transit Improvements	FTA	CAP	Fort Lauderdale	5307 FHWA SU Flex Capital; Transit Mobility Hubs; Broward MPO, Miami FL UZA	\$ 6,804,000.00	0.00	-
4334292	FL-2020-012-01	Hollywood Hub	Transit Improvements	FTA	Adm	Hollywood	5307 FHWA SU Flex Capital; Transit Mobility Hubs; Broward MPO, Miami FL UZA. Finance stated "Admin hrs were over billed by PM in the amt of \$8,258.86"	\$ 108,258.86	108258.86	-
4334292	FL-2020-012-01	Hollywood Hub	Transit Improvements	FTA	CAP	Hollywood	This project is over budget by \$2,344.72. Needs to be reconciled by Finance (correct the admin hours that were billed by doing a refund - it does not match TrAMS)	\$ 894,085.86	894,086	-
4279872	FL-2016-028-01	Downtown Fort Lauderdale Mobility Hub: Streetscape	Transit Improvements	FTA	Adm	Fort Lauderdale	Budget Revision Approved: Using \$247,752 cost savings from Downtown Fort Lauderdale Mobility Hub to Pembroke Pines Mobility Hub in grant FL-2020-012 (AL: 11.93.05 - CONSTRUCT PED ACCESS / WALKWAYS - Pembroke Pines Hub)	\$ 35,000.00	35,000	-
4279872	FL-2016-028-01	Downtown Fort Lauderdale Mobility Hub: Streetscape	Transit Improvements	FTA	CAP	Fort Lauderdale	Budget Revision Approved: Using \$247,752 cost savings from Downtown Fort Lauderdale Mobility Hub to Pembroke Pines Mobility Hub in grant FL-2020-012 (AL: 11.93.05 - CONSTRUCT PED ACCESS / WALKWAYS - Pembroke Pines Hub)	\$ 3,465,000.00	3,217,248	247,752
4317601	FL-2016-003	Fare Interoperability Pilot and Mobile Ticketing Project	Transit Improvements	FTA	CAP	SFRTA		\$ 3,290,000.00	3,290,000	-
4563341		City of Sunrise Capital FY 2023-CMPJ-030	Transit Improvements	CPF	Adm	Sunrise	Josh Lee Blvd - Consolidated Appropriations Act Community Project Funding	\$ 250,000.00	-	250,000
4563341		City of Sunrise Capital FY 2023-CMPJ-030	Transit Improvements	CPF	CAP	Sunrise	Josh Lee Blvd - Consolidated Appropriations Act Community Project Funding. Funds to be obligated before October 1, 2025	\$ 2,250,000.00	-	2,250,000
4563341		City of Sunrise Capital FY 2023-CMPJ-030	Transit Improvements	LF	CAP	Sunrise	Josh Lee Blvd - Consolidated Appropriations Act Community Project Funding. Funds to be obligated before October 1, 2025	\$ 2,200,000.00	-	2,200,000
2025002	FL95X169	FEC Railroad Safety	Railroad Improvements	FRA	ADM	Broward MPO	Railroad Crossing Elimination Program FFY 2022, Volume 87 No. 40335 (July 6, 2022)	\$ 600,000	-	600,000
2025002	FL95X169	FEC Railroad Safety	Railroad Improvements	FRA	CAP	Broward MPO	Railroad Crossing Elimination Program FFY 2022, Volume 87 No. 40335 (July 6, 2022)	\$ 14,840,000	-	14,840,000
2025002	FL95X169	FEC Railroad Safety	Railroad Improvements	LF	CAP	Broward MPO	Railroad Crossing Elimination Program FFY 2022, Volume 87 No. 40335 (July 6, 2022)	\$ 3,860,000	-	3,860,000

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7. APPENDICES

7.1 Appendix A Fact Sheet

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FACT SHEET

Understanding the Transportation Improvement Program (TIP)

What is the Broward Metropolitan Planning Organization (Broward MPO)?

The Broward MPO is an agency responsible for transportation planning, intergovernmental coordination and transportation funding allocations in Broward County. The Broward MPO works with the public, planning organizations, government agencies, elected officials, and community groups to address transportation needs and develop transportation plans, such as the Transportation Improvement Program (TIP) and the Metropolitan Transportation Plan (MTP).

What is the Transportation Improvement Program (TIP)?

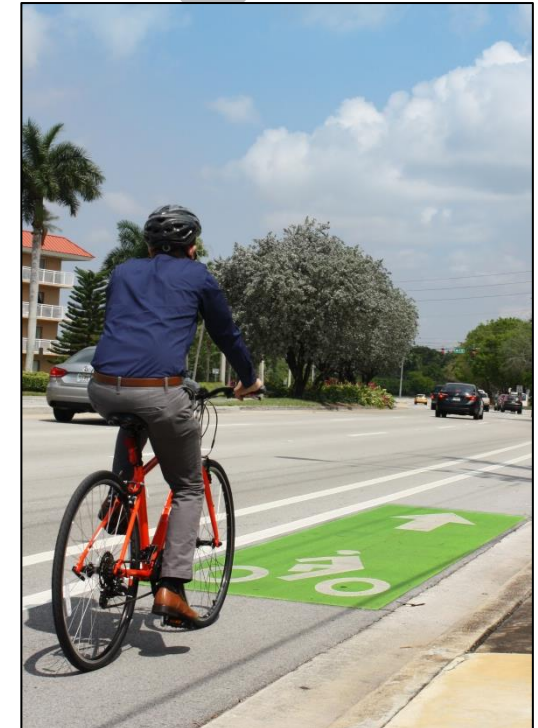
The TIP is a five-year program that prioritizes and documents the funding of transportation improvement projects the region expects to build over the next five years. These projects include transit, highway, air and seaport, as well as freight-related projects. The TIP is a tool to advance projects from MTP to a short range five year program. All TIP projects are evaluated to assure consistency with the goals and objectives of the MTP. The current TIP and MTP can be found online at BrowardMPO.org.

How is the TIP created?

The TIP is prepared by the Broward MPO in cooperation with partner transportation agencies such as the Florida Department of Transportation (FDOT), the South Florida Regional Transportation Authority (SFRTA/Tri-Rail), municipal partners, and Broward County transportation service providers such as Broward County Transit (BCT), Broward County Aviation, and Port Everglades. The Broward MPO and its planning partners develop the TIP on an annual basis. At the end of the process, the TIP signifies an agreement among local, state, and regional officials as to what transportation improvements to pursue.

How is the TIP funded?

TIP projects are funded through a mix of local, state and federal transportation funds. Federal funds are administered through the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA). Funds also come from state, county, and local municipalities via fuel taxes.



Can the TIP be amended?

Yes, changes are routinely made to the TIP through amendments. The TIP can be amended in order to add, change, or delete projects. Such amendments must be reviewed and approved by the MPO and FDOT. The review also includes opportunities for public comment. The primary methods for public participation are the monthly meetings of the Citizens' Advisory Committee (CAC), the Technical Advisory Committee (TAC) and the Broward MPO. All meetings are held at the MPO office. Visit www.browardmpo.org/index.php/calendar for the date and time of meetings and upcoming agendas.

Why is the TIP important?

The TIP identifies, for both Broward residents and taxpayers, how federal, state and local dollars are being spent on transportation projects. The TIP is a vehicle to move projects from the Metropolitan Transportation Plan to a funded priority list that includes an anticipated schedule and the cost for each project.



How can YOU participate in developing the TIP?

- Attend a monthly meeting of the MPO Board, Technical Advisory Committee (TAC) or Citizens' Advisory Committee (CAC) Visit www.browardmpo.org/index.php/calendar for the date and time of meetings and upcoming agendas.
- Visit the Broward MPO website at BrowardMPO.org and click on the "Transportation Improvement Plan" section to learn more about the TIP.
- E-mail comments and questions to chenj@browardmpo.org or call at (954) 876 0066.
- Fax your comments and questions to 954-876-0062 or mail them to: Broward MPO, Suite 650, 100 West Cypress Creek Road, Fort Lauderdale, FL, 33309
- Prior to the adoption of the TIP, the MPO sponsors a public hearing, and a 30-day public comment period. This usually occurs in May-June of each year.

TIP Annual Schedule

January-April:

- The MPO is provided with projects from FDOT, local transportation agencies and municipalities for inclusion into the TIP.

May-June:

- The Broward MPO conducts public review and comment period for draft TIP.

July:

- The approval of the TIP by the Broward MPO Board.

FACT SHEET

Comprendiendo el Programa de Mejora del Transporte (TIP)

¿Qué es la Organización de Planificación Metropolitana de Broward (Broward MPO)?

La MPO de Broward es una agencia responsable de la planificación del transporte, la coordinación intergubernamental y la asignación de fondos de transporte en el condado de Broward. La MPO de Broward trabaja con el público, organizaciones de planificación, agencias gubernamentales, funcionarios electos y grupos comunitarios para identificar las necesidades de transporte y desarrollar planes de transporte, tales como el Programa de Mejora del Transporte (TIP) y el *Plan de Transporte a Largo Plazo* (LRTP).

¿Qué es el Programa de Mejora del Transporte?

El TIP es un programa que prioriza y documenta los fondos de los proyectos de mejora del transporte en la región que se espera construir en los próximos cinco años. Incluye proyectos de transporte, carretera, aeropuerto y el puerto marítimo, y proyectos relacionados al transporte de mercancías. El TIP es una herramienta para avanzar proyectos del Plan de Transporte a Largo Plazo (LRTP) a un programa de corto plazo de cinco años. Todos los proyectos del TIP son evaluados para asegurar la coherencia con las metas y objetivos del LRTP. El TIP actual y LRTP se pueden encontrar en la página web BrowardMPO.org.

¿Cómo se desarrolla el TIP?

El TIP es preparado por la MPO de Broward, en cooperación con las agencias de transporte locales, tales como el Departamento de Transporte de Florida (FDOT), la Autoridad de Transporte Regional del Sur de Florida (SFRTA), el Consejo de Transporte del Sudeste de la Florida, las municipalidades dentro del Condado de Broward, y proveedores de transporte del Condado Broward como las agencias de Tránsito del Condado Broward (BCT), Departamento de Aviación y el Puerto Everglades. La MPO de Broward y sus socios de la planificación desarrollan el TIP anualmente. Al final del proceso, el TIP significa un acuerdo entre funcionarios locales, estatales y regionales en cuanto a que mejoras de transporte se deben realizar.

¿Cómo se financia el TIP?

Los proyectos del TIP son financiados a través de una mezcla de fondos locales, estatales y fondos federales de transporte. Los fondos federales son administrados a través de la Administración Federal de Carreteras (FHWA) y la Administración Federal de Tránsito (FTA). Otros fondos provienen del estado, condado y las municipalidades a través de impuestos a los combustibles.



¿Se puede modificar el TIP?

Sí, los cambios son realizados regularmente en el TIP a través de enmiendas. El TIP puede ser modificado para agregar, cambiar o eliminar proyectos. Dichas modificaciones tienen que ser revisadas y aprobadas por la MPO y el FDOT. La revisión también incluye oportunidades para comentarios del público. Los principales métodos para la participación pública son las reuniones mensuales de la Citizens' Advisory Committee (CAC), Technical Advisory Committee (TAC) y la MPO de Broward que se congregan en la oficina del MPO.

Visite <http://browardmpo.org/index.php/agendas-minutes> para la fecha y hora de las reuniones y agendas futuras.

¿Por qué es importante el TIP?

El TIP identifica, tanto para los residentes y los contribuyentes de Broward, como se están utilizando los dólares federales, estatales y locales en proyectos de transporte. El TIP es un vehículo para mover los proyectos sin fondos del LRTP a una lista de prioridades con fondos disponibles que incluye un calendario previsto y el costo de cada proyecto.



¿Cómo tú puedes participar en el desarrollo del TIP?

- Los principales métodos para la participación pública son las reuniones mensuales de la CAC, el TAC y la MPO de Broward. Visita <http://browardmpo.org/index.php/agendas-minutes> para la fecha y hora de las reuniones y agendas futuras.
- Visita la página web de Broward MPO a menudo BrowardMPO.org y haga clic en la sección "Transportation Improvement Program."
- Mande un correo electrónico con sus comentarios y preguntas a restrepoc@browardmpo.org o llame a 954-876-0061.
- Envíe por fax sus comentarios y preguntas a 954-876-0062.
- Antes de la aprobación del TIP, la MPO patrocina una audiencia pública, y un período de 30 días para comentarios públicos. Esto suele ocurrir en Mayo-Junio de cada año.

Calendario Anual del TIP

Enero-Abril:

-La MPO cuenta con proyectos del FDOT, agencias de transporte locales y las municipalidades para su inclusión en el TIP.

Mayo-Junio:

-La MPO de Broward lleva a cabo el período de revisión y comentarios públicos para el TIP preliminar.

Julio:

-El TIP es aprobado por el Consejo del Broward MPO.

7.2 APPENDIX B NOTICE OF PUBLIC MEETINGS AND COMMENT PERIOD

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YOUR TAX DOLLARS AT WORK

Fiscal Year (FY) 2026-2030 Transportation Improvement Program (TIP)

NOTICE is hereby given that the Broward Metropolitan Planning Organization (Broward MPO) will hold public meetings and consider approval of the Fiscal Year (FY) 2026-2030 Transportation Improvement Program (TIP). The TIP is a federally mandated document that lists transportation projects and programs to be funded by Federal, State and local governments and transportation agencies over a five-year period in the Broward area.

Public meetings prior to the Broward MPO Board's consideration of the TIP will be held during the following regularly scheduled meetings, providing the public with three opportunities to make comments:

- **Technical Advisory Committee on Wednesday, June 25, 2025, at 2:30 p.m.**
- **Citizens' Advisory Committee on Wednesday, June 25, 2025, at 6:00 p.m.**
- **Broward MPO Board on Thursday, July 10, 2025, at 9:30 a.m. (Final Action Taken)**

All of the meetings listed above will be conducted as hybrid (partially virtual) meetings. It is a requirement for Board and Committee Members to physically attend these hybrid meetings so as to achieve a quorum. Public can physically or virtually attend these meetings at their preference. All meetings will be held in the Broward MPO Board Room, located in the Trade Centre South Building, 100 West Cypress Creek Road, 6th Floor, Suite 650, Fort Lauderdale, FL 33309. For the most up-to-date meeting information and to register to access these meetings virtually, visit: <http://browardmpo.org/agendas-minutes> or <http://browardmpo.org/calendar>.

To make a public comment, please submit to info@browardmpo.org at least 24 hours prior to the start of the meeting.

This notice is also intended to satisfy the Transit Program-of-Projects requirements of the Urbanized Area Formula Program of the Federal Transit Administration.

The public is invited to review and comment on the proposed TIP. The TIP will be available for viewing at least 30 days prior to the July 10, 2025 Broward MPO Board meeting. The proposed TIP can be viewed at the Broward MPO's office (address is same as meeting location) and on the Broward MPO website located at: www.BrowardMPO.org under the **"What We Do" tab** , select **"Core Products"** , and select **Transportation Improvement Program** or directly at <http://www.browardmpo.org/core-products/transportation-improvement-program-tip>.

For further information regarding the TIP or to request a copy, contact Jihong Chen at (954) 876-0066 or chenj@browardmpo.org. Please submit comments via e-mail to chenj@browardmpo.org or by mail to the Broward MPO office at 100 West Cypress Creek Road, 6th Floor, Suite 650, Fort Lauderdale, FL, 33309, or by fax at (954) 876-0062. The comment period closes on July 10, 2025 upon final action taken by the Broward MPO Board.



SUS DÓLARES DE IMPUESTOS TRABAJANDO POR USTED

Programa de Mejoras en el Transporte (TIP, Transportation Improvement Program) para el Periodo Fiscal (FY) 2026-2030

Por la presente, se notifica que la Organización de Planificación Metropolitana de Broward (Broward MPO) llevará a cabo reuniones públicas y considerará la aprobación del Programa de Mejoras del Transporte (TIP, Transportation Improvement Program) para el Periodo Fiscal (FY) 2026-2030. El TIP es un documento de mandato federal que enumera los proyectos y programas de transporte que serán financiados por los gobiernos federal, estatal y local y las agencias de transporte durante un período de cinco años en el área de Broward.

Las reuniones públicas previas a la consideración del TIP por parte de la Junta de la MPO de Broward se llevarán a cabo durante las siguientes reuniones programadas regularmente, y se le proporcionará al público tres oportunidades para hacer comentarios:

- **Comité Asesor Técnico el miércoles 25 de junio de 2025, a las 2:30 p.m.**
- **Comité Asesor de Ciudadanos el miércoles 25 de junio de 2025, a las 6:00 p.m.**
- **Junta del MPO de Broward el jueves 10 de julio de 2025, a las 9:30 a.m. (Se tomará la Acción final)**

Todas las reuniones mencionadas anteriormente se llevarán a cabo como reuniones híbridas (parcialmente virtuales). Es un requisito que los miembros de la Junta y de los Comités asistan físicamente a estas reuniones híbridas para obtener el quórum. El público puede asistir física o virtualmente a estas reuniones, según su preferencia. Todas las reuniones se llevarán a cabo en la Sala de la Junta de la MPO de Broward, ubicada en el edificio Trade Centre South, 100 West Cypress Creek Road, 6º piso, Suite 650, Fort Lauderdale, FL 33309. Para obtener la información más actualizada sobre las reuniones y registrarse para acceder a ellas de forma virtual, visite: <http://browardmpo.org/agendas-minutes> o <http://browardmpo.org/calendar>.

Para hacer un comentario público, envíelo a info@browardmpo.org al menos 24 horas antes del comienzo de la reunión.

Este aviso también pretende satisfacer los requisitos del Programa de Proyectos de Tránsito del Programa de Fórmula del Área Urbanizada de la Administración Federal de Tránsito.

Se invita al público a revisar y proporcionar su comentario sobre el TIP propuesto. El TIP estará disponible para su revisión por lo menos 30 días antes de la reunión de la Junta Directiva de la Broward MPO del 10 de julio de 2025. El TIP propuesto puede consultarse en el sitio web de la MPO de Broward en: www.BrowardMPO.org en la pestaña

"What We Do" - "Core Products" - "Transportation Improvement Program" o directamente en <http://www.browardmpo.org/index.php/core-products/transportation-improvement-program-tip>.

Para más información sobre el TIP o para solicitar una copia, póngase en contacto con James Cromar al (954) 876-0038 o envíe un correo electrónico a cromarj@browardmpo.org. Envíe sus comentarios por correo electrónico a cromarj@browardmpo.org o por correo a la oficina de la MPO de Broward en 100 West Cypress



Creek Road, 6th Floor, Suite 650, Fort Lauderdale, FL, 33309, o por fax al (954) 876-0062. El período de comentarios se cierra el 10 de julio de 2025 una vez que la Junta Directiva de la Broward MPO haya tomado una decisión final.

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Note: Revisions / amendments to this document can be found at the website below.
BrowardMPO.org/index.php/core-products/transportation-improvement-program-tip



Thank You



For more information, please contact Jihong Chen at
(954) 876-0066 or chenj@browardmpo.org