

Note: Revisions / amendments to this document can be found at the website below!
BrowardMPO.org/index.php/core-products/transportation-improvement-program-tip

Core Product



Roll Forward Report TIP Amendment FY 2026



Metropolitan Planning Organization

Approved: 09/04/2025

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1. Introduction

FDOT provides the Broward Metropolitan Planning Organization (MPO) with a database annually in April for developing the MPO's Transportation Improvement Program (TIP). The database is derived from the Florida Department of Transportation (FDOT) Tentative Work Program that is to be adopted on July 1. The TIP is also adopted in July. Year one of the TIP and the work program should always match. However, when the new TIP and Work Program are adopted in July, there are often projects that were supposed to get authorized and encumbered prior to June 30, for various reasons, but did not. These projects will automatically roll forward in the Work Program, but will not roll forward in the TIP. Hence, the TIP must be amended to include these projects and match the Work Program. This is accomplished by what is known as a Roll Forward TIP Amendment. The amendment occurred annually in September.

Broward MPO received the proposed Roll Forward TIP Amendment request from FDOT on July 9, 2025. This is the first amendment to the MPO's newly adopted FY 2026-2030 TIP. The MPO Board is required to make a decision on its approval.

Federal Fiscal Years (FFY) 2026 Roll Forward TIP Amendment Overview

The Roll Forward TIP Amendment includes 157 projects worth of \$322 million rolling forward into the TIP. The amendment rolls \$211 million transit funds making up 65% of total roll forward funding amount, \$111 million highway funds representing about 35% of total roll forward funding amount, and \$0.7 million rail funds accounting for 0.21% of total roll forward funding amount.

Broward MPO Attributable Funds

The amendment includes 15 projects worth of about \$5 million MPO attributable funds rolling forward. These projects are presented in the following table.

FM#	Project name	Type of Work	Roll Forward Amount
4295763	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 2	BIKE LANE/SIDEWALK	3,033,627
4295766	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 6	BIKE LANE/SIDEWALK	55,336
4295767	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 7	BIKE LANE/SIDEWALK	87,474
4295768	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 8	BIKE LANE/SIDEWALK	90,133
4295769	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 9	BIKE LANE/SIDEWALK	72,301
4317561	UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	ADD LANES & RECONSTRUCT	25,367
4358085	SR-9/I-95 MOBILITY HUB AT CYPRESS CREEK	BIKE LANE/SIDEWALK	1,264,910
4369801	PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE	ADD LANES & RECONSTRUCT	88,821
4439441	CITY OF HOLLYWOOD BEVERLY PARK VARIOUS LOCATIONS	SIDEWALK	39,831
4439481	DAVIE BLVD EXTENSION/PETERS ROAD FROM SW 51TH AVE TO SR-7/US-441	BIKE LANE/SIDEWALK	78,985
4455311	NORTHWEST 39TH STREET FROM CORAL RIDGE DRIVE TO NORTHWEST 110TH AVENUE	BIKE LANE/SIDEWALK	5,000
4462001	SR-820/PINES BLVD FROM I-75 NORTH ON-RAMP TO E OF NW 118TH AVE	RESURFACING	136
4485741	SR-A1A FROM SHERMAN STREET TO SR-822/SHERIDAN STREET	DRAINAGE IMPROVEMENTS	11,105
4485771	SR-A1A FROM CROCUS TERRACE TO VAN BUREN STREET	DRAINAGE IMPROVEMENTS	140,000
4496901	PEMBROKE RD FROM SW 145TH AVE TO FLAMINGO ROAD	BIKE LANE/SIDEWALK	13,256
Total		15	5,006,282

Funding Legend

Fund Code	Fund Code Description
ACFP	AC FREIGHT PROG (NFP)
ACID	ADV CONSTRUCTION SAFETY (HSID)
ACNP	ADVANCE CONSTRUCTION NHPP
ACNR	AC NAT HWY PERFORM RESURFACING
ACPR	AC - PROTECT GRANT PGM
ACSA	ADVANCE CONSTRUCTION (SA)
ACSS	ADVANCE CONSTRUCTION (SS,HSP)
ACSU	ADVANCE CONSTRUCTION (SU)
ARPA	American Rescue Plan Act
ARPI	ARPA INTEREST
BNIR	INTRASTATE R/W & BRIDGE BONDS
BRRP	STATE BRIDGE REPAIR & REHAB
CARB	CARBON REDUCTION GRANT PGM
CARU	CARB FOR URB. AREA > THAN 200K
CD23	CONGRESS GF EARMARKS HIP 2023
CD24	CONGRESS GF EARMARKS HIP 2024
CM	CONGESTION MITIGATION - AQ
D	UNRESTRICTED STATE PRIMARY
DDR	DISTRICT DEDICATED REVENUE
DI	ST. - S/W INTER/INTRASTATE HWY
DIH	STATE IN-HOUSE PRODUCT SUPPORT
DIS	STRATEGIC INTERMODAL SYSTEM
DITS	STATEWIDE ITS - STATE 100%.
DPTO	STATE - PTO
DRA	REST AREAS - STATE 100%
DS	STATE PRIMARY HIGHWAYS & PTO
DSB2	EVERGLADES PKY/ALLIGATOR ALLEY
DSBD	I-95 EXPRESS LANES
DU	STATE PRIMARY/FEDERAL REIMB
EB	EQUITY BONUS
FCO	PRIMARY/FIXED CAPITAL OUTLAY
FINC	FINANCING CORP
FTA	FEDERAL TRANSIT ADMINISTRATION

Fund Code	Fund Code Description
GFSA	GF STPBG ANY AREA
GFSU	GF STPBG >200 (URBAN)
GMR	GROWTH MANAGEMENT FOR SIS
GR24	GAA EARMARKS FY2024
HSP	SAFETY (HIWAY SAFETY PROGRAM)
LF	LOCAL FUNDS
LFP	LOCAL FUNDS FOR PARTICIPATING
NFP	NATIONAL FREIGHT PROGRAM
NHPP	IM, BRDG REPL, NATNL HWY-MAP21
NHRE	NAT HWY PERFORM - RESURFACING
PKBD	TURNPIKE MASTER BOND FUND
PKED	2012 SB1998-TURNPIKE FEEDER RD
PKLF	LOCAL SUPPORT FOR TURNPIKE
PKYI	TURNPIKE IMPROVEMENT
PKYO	TURNPIKE TOLL COLLECTION/OPER.
PKYR	TURNPIKE RENEWAL & REPLACEMENT
PROT	PROTECT GRANT PROGRAM
RED	REDISTR. OF FA (SEC 1102F)
REPE	REPURPOSED FEDERAL EARMARKS
ROWR	ROW LEASE REVENUES
SA	STP, ANY AREA
SIB1	STATE INFRASTRUCTURE BANK
SIWR	2015 SB2514A-STRATEGIC INT SYS
STED	2012 SB1998-STRATEGIC ECON COR
SU	STP, URBAN AREAS > 200K
TALT	TRANSPORTATION ALTS- ANY AREA
TALU	TRANSPORTATION ALTS- >200K
TFRT	Toll Facilities Revolving Trust
TM02	EVERGLADES PARKWAY
TMBD	I-95 EXPRESS LANES
TMBG	I-75 ML TOLL MAINTENANCE
TO10	SAWGRASS EXPRESSWAY
TOBD	I-95 EXPRESS LANES

Fund Code	Fund Code Description
TRIP	TRANS REGIONAL INCENTIVE PROGM
TRWR	2015 SB2514A-TRAN REG INCT PRG
TOBD	I-95 EXPRESS LANES
TRIP	TRANS REGIONAL INCENTIVE PROGM
TRWR	2015 SB2514A-TRAN REG INCT PRG

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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HIGHWAYS
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ITEM NUMBER:000162 1
DISTRICT:04
ROADWAY ID:

PROJECT DESCRIPTION:TOLL OPERATIONS SAWGRASS
COUNTY:BROWARD
PROJECT LENGTH: .000

SIS
TYPE OF WORK:TOLL COLLECTION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKY0	123,290,803	5,050,000	5,050,000	5,050,000	5,050,000	5,050,000	15,150,000	163,690,803
TO10	18,793,294	0	0	0	0	0	0	18,793,294
TOTAL 000162 1	142,084,097	5,050,000	5,050,000	5,050,000	5,050,000	5,050,000	15,150,000	182,484,097
TOTAL PROJECT:	142,084,097	5,050,000	5,050,000	5,050,000	5,050,000	5,050,000	15,150,000	182,484,097

ITEM NUMBER:433108 9
DISTRICT:04
EX DESC:STANDALONE DEPENDENT PROJECT WITHIN LIMITS OF I-95 EXPRESS LANES PHASE 3A-2

PROJECT DESCRIPTION:SR-9/I-95 FROM S. CYPRESS CREEK ROAD TO S. OF ATLANTIC BLVD.
COUNTY:BROWARD

SIS
TYPE OF WORK:LANDSCAPING

ROADWAY ID:86070000

PROJECT LENGTH: 1.500MI

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	284,141	0	0	0	0	0	0	284,141
DIH	4,491	0	0	0	0	0	0	4,491
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,522,092	0	0	0	0	0	0	1,522,092
DIH	1,966	71,593	0	0	0	0	0	73,559
TOTAL 433108 9	1,812,690	71,593	0	0	0	0	0	1,884,283
TOTAL PROJECT:	1,812,690	71,593	0	0	0	0	0	1,884,283

ITEM NUMBER:409354 2
DISTRICT:04

PROJECT DESCRIPTION:I-95/I-595 EXPRESS LANES DIRECT CONNECT,I-95 FR STIRLING TO BROWARD BL
COUNTY:BROWARD

SIS
TYPE OF WORK:INTERCHANGE - ADD LANES

EX DESC:I-95/I-595 XPRESS LNS DIR CONNECT G/W 432222-1 I-95 LIMITS FR S OF STIRLING RD TO S OF BROWARD BLVD.(3C) SB/WB +NB/
WB RAMPS +5 LN WB CAUSEWAY;409354-1(PD&E);2014 MPO #19;409354-5 (REPAY);TRANS IMPROV FR S OF HOLLYWOOD BLVD TO STIR
LING & FR DAVIE BLVD TO S OF BROWARD BLVD STATE FUND ONLY PER M. CLASGENS 10/02/19

ROADWAY ID:86070000

PROJECT LENGTH: 8.485MI

LANES EXIST/IMPROVED/ADDED: 5/ 5/ 1

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	22,098	0	0	0	0	0	0	22,098
DS	3,015	0	0	0	0	0	0	3,015
FINC	1,802,292	0	0	0	0	0	0	1,802,292
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	5,057,100	0	0	0	0	0	0	5,057,100
DDR	773,754	0	0	0	0	0	0	773,754
DIH	357,016	0	0	0	0	0	0	357,016
DS	279,592	0	0	0	0	0	0	279,592
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
FINC	2,869,725	0	0	0	0	0	0	2,869,725
SIWR	100,000	0	0	0	0	0	0	100,000
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	10,000	0	0	0	0	0	0	10,000
FINC	400,000	5,009,489	0	0	0	0	0	5,409,489

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DATE RUN: 07/07/2025

TIME RUN: 11.31.23

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HIGHWAYS
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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	147,964	0	0	0	0	0	0	0	147,964
DI	1,459,871	0	0	0	0	0	0	0	1,459,871
DS	183,864	0	0	0	0	0	0	0	183,864
FINC	798,113	0	0	0	0	0	0	0	798,113
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	165,846	0	0	0	0	0	0	0	165,846
DI	116,253	36,824	0	0	0	0	0	0	153,077
DIH	1,287,301	3	0	0	0	0	0	0	1,287,304
DS	1,118,803	0	0	0	0	0	0	0	1,118,803
FINC	496,251,159	784,445	0	0	0	0	0	0	497,035,604
PKYI	1,440	0	0	0	0	0	0	0	1,440
SIWR	2,091,788	174,447	0	0	0	0	0	0	2,266,235
TOBD	58,656	0	0	0	0	0	0	0	58,656
TOTAL 409354 2	515,355,650	6,005,208	0	0	0	0	0	0	521,360,858
TOTAL PROJECT:	515,355,650	6,005,208	0	0	0	0	0	0	521,360,858

ITEM NUMBER:415152 1 PROJECT DESCRIPTION:SR-93/I-75 INTRCHG@SR-820/PINESBLVD F N OF MIRAMARPKWY T N OF PINESBLV *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE - ADD LANES
EX DESC:RECONSTRUCTION OF I-75 & PINES BLVD INTERCHANGE. PINES BLVD BRIDGE REPLACEMENT FOR BRIDGE OVER I-75 & M&R WIDENING
AND RECONSTRUCTION ALONG PINES BLVD TO ACCOMMODATE NEW INTERCHANGE GEOMETRY. I-75 MAINLINE M&R AND WIDENING FOR AUX
LANES. PROPOSED PARK & RIDE IN SOUTHEAST QUADRANT OF INTERCHANGE.
ROADWAY ID:86075000 PROJECT LENGTH: 3.072MI LANES EXIST/IMPROVED/ADDED: 8/ 4/ 1

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACFP	0	2,404	0	0	0	0	0	2,404
ACSA	622,735	0	0	0	0	0	0	622,735
NFP	4,260,728	104,265	0	0	0	0	0	4,364,993
SA	3,021,427	0	0	0	0	0	0	3,021,427
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	0	0	1,000,000	1,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	0	0	86,231,012	86,231,012
DI	0	0	0	0	0	0	150,071,596	150,071,596
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	87,347	0	0	0	0	0	0	87,347
DS	8,375	0	0	0	0	0	0	8,375
TOTAL 415152 1	8,000,612	106,669	0	0	0	0	237,302,608	245,409,889
TOTAL PROJECT:	8,000,612	106,669	0	0	0	0	237,302,608	245,409,889

ITEM NUMBER:437832 2 PROJECT DESCRIPTION:SR-93/I-75 FROM SHERIDAN STREET TO SOUTH OF I-595 *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
EX DESC:SHSP EMPHASIS =7 AGGRESSIVE DRIVING; B/C RATIO & NPV =N/A APPROVED BY CO L. HOLLINGSWORTH 3/24/20
ROADWAY ID:86075000 PROJECT LENGTH: 5.374MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	30,682	0	0	0	0	0	0	30,682
NHPP	1,577,115	0	0	0	0	0	0	1,577,115
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	756	0	0	0	0	0	0	756

HIGHWAYS

	DDR	219,607	0	0	0	0	0	219,607
	DS	3,101	0	0	0	0	0	3,101
	NHPP	9,288,807	250	0	0	0	0	9,289,057
	NHRE	14,082	0	0	0	0	0	14,082
TOTAL	437832 2	11,134,150	250	0	0	0	0	11,134,400

ITEM NUMBER:437832 4 PROJECT DESCRIPTION:SR-93/I-75 FROM SHERIDAN STREET TO GRIFFIN RD. AUX LANES
DISTRICT:04 COUNTY:BROWARD
EX DESC:FUNDED WITH FUNDS FROM DROP PROJECT 421548-3 NO R/W NEEDED

SIS

TYPE OF WORK:ADD AUXILIARY LANE(S)

ROADWAY ID:86075000

PROJECT LENGTH: 1.612MI

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	NHPP	1,303,727	0	0	0	0	0	0	1,303,727
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	ACNP	45,138	1,046	0	0	0	0	0	46,184
	ACSA	1,385,287	0	0	0	0	0	0	1,385,287
	DDR	3,533,716	0	0	0	0	0	0	3,533,716
	NHPP	9,247,470	0	0	0	0	0	0	9,247,470
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT	NHPP	4,201	0	0	0	0	0	0	4,201
TOTAL PROJECT:		15,519,539	1,046	0	0	0	0	0	15,520,585
TOTAL PROJECT:		26,653,689	1,296	0	0	0	0	0	26,654,985

ITEM NUMBER:433108 4	PROJECT DESCRIPTION:SR-9/I-95 FR S. OF SR-842/BROWARD BLVD TO N. OF SR-870/COMMERCIAL BLVD
DISTRICT:04	COUNTY:BROWARD
EX DESC:PHASE 3A MANAGED LANES (3A-1) 2014 MPO #19; G/W 428009-1	

LVD TYPE OF WORK:ADD SPECIAL USE LANE *SIS*

ROADWAY ID:86070000

PROJECT LENGTH: 10.079MI

LANES EXIST/IMPROVED/ADDED: 5/ 5/ 1

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	12,882		0	0	0	0	0	12,882
DIH	37,427		0	0	0	0	0	37,427
DS	340,347		0	0	0	0	0	340,347
PKYI	310,331		0	0	0	0	0	310,331
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	5,709		0	0	0	0	0	5,709
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	250,349		0	0	0	0	0	250,349
DS	19,035		0	0	0	0	0	19,035
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	56,000		0	0	0	0	0	56,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	212,076		0	0	0	0	0	212,076
DS	1,400		0	0	0	0	0	1,400
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	1,334,006	2,923	0	0	0	0	0	1,336,929
ACSA	1,452,943		0	0	0	0	0	1,452,943
CM	1,909,687		0	0	0	0	0	1,909,687
DDR	34,419,549		0	0	0	0	0	34,419,549
DI	17,729,434		0	0	0	0	0	17,729,434

	DIS	10,285,788	0	0	0	0	0	0	10,285,788
	DS	36,681,593	0	0	0	0	0	0	36,681,593
	EB	929,652	0	0	0	0	0	0	929,652
	GFSA	1,218,419	0	0	0	0	0	0	1,218,419
	NHPP	52,889,484	1,638	0	0	0	0	0	52,891,122
	PKED	1,860	0	0	0	0	0	0	1,860
	PKYI	33,357	0	0	0	0	0	0	33,357
	SA	352,211	268	0	0	0	0	0	352,479
	SIWR	187,141	0	0	0	0	0	0	187,141
	SU	21,635,772	0	0	0	0	0	0	21,635,772
	TOBD	46,255	0	0	0	0	0	0	46,255
	TRIP	13,531,058	0	0	0	0	0	0	13,531,058
TOTAL	433108 4	195,883,765	4,829	0	0	0	0	0	195,888,594
TOTAL	PROJECT:	195,883,765	4,829	0	0	0	0	0	195,888,594

ITEM NUMBER:429576 6	PROJECT DESCRIPTION:SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 6	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	TYPE OF WORK:BIKE LANE/SIDEWALK
EX DESC:2020 MPO CSMP PRIORITY #4 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1 AND BROWARD MOBILITY INITIATIVE 2015 KIMBERLY BLVD, SW 81ST AVE TO SR-7 BIKE LANES BY LANE ELIMINATION. ***SEE WP45**		
ROADWAY ID:86000041	PROJECT LENGTH: 3.075MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

[illegible]

ITEM NUMBER:429576 7	PROJECT DESCRIPTION:SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 7	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	TYPE OF WORK:BIKE LANE/SIDEWALK
EX DESC:2022 MPO CSMP PRIORITY #2 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1. NW 26TH ST FROM NW 47TH AVE TO SR-7; NW 19TH ST FROM NW 49TH AVE TO SR-7;NW 16TH ST FROM NW 47TH AVE TO SR-7.		
ROADWAY ID:86900176	PROJECT LENGTH: 2.424MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	849,505	0	0	0	0	0	0	849,505
SU	14,057	0	0	0	0	0	0	14,057
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	928,892	0	0	0	0	0	0	928,892
ARPI	3,580,182	0	0	0	0	0	0	3,580,182
CARU	559,399	0	0	0	0	0	0	559,399
LF	61,734	95,402	0	0	0	0	0	157,136
SU	897,877	87,474	0	0	0	0	0	985,351
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	7,750	0	0	0	0	0	0	7,750
TOTAL 429576 7	6,899,396	182,876	0	0	0	0	0	7,082,272

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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DATE RUN: 07/07/2025

TIME RUN: 11.31.23

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HIGHWAYS
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SA	27,724	0	0	0	0	0	0	27,724
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	489,135	0	0	0	0	0	0	489,135
DIH	80,694	0	0	0	0	0	0	80,694
DS	107,989	0	0	0	0	0	0	107,989
GFSU	4,262,254	0	0	0	0	0	0	4,262,254
LF	35,885	4,412	0	0	0	0	0	40,297
SU	7,023	0	0	0	0	0	0	7,023
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	17,486	0	0	0	0	0	0	17,486
SA	797	0	0	0	0	0	0	797
TOTAL 429576 2	6,166,466	4,412	0	0	0	0	0	6,170,878
TOTAL PROJECT:	6,166,466	4,412	0	0	0	0	0	6,170,878

ITEM NUMBER:429576 3

PROJECT DESCRIPTION:SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 2

NON-SIS

DISTRICT:04

COUNTY:BROWARD

TYPE OF WORK:BIKE LANE/SIDEWALK

EX DESC:2019 MPO PRIORITY #6 G/W WITH 445673-1 SR-7/US-441, TRANSIT CORRIDOR. ON-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1,SR-7/US-441 FROM OAKES RD TO NEW RIVER GREENWAY,SR 7/US-441 FROM ORANGE/SW 45TH ST TO OAKES RD,SR- 838/SUNRISE BOULEVARD FROM SR/7US-441 TO NW 31ST AVE.

ROADWAY ID:86100000

PROJECT LENGTH: 2.683MI

LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,154,717	0	0	0	0	0	0	1,154,717
DIH	87,392	421	0	0	0	0	0	87,813
DS	139,939	0	0	0	0	0	0	139,939
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	10,000	0	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CARB	0	300,000	0	0	0	0	0	300,000
CARU	0	3,014,375	0	0	0	0	0	3,014,375
DDR	3,780,214	0	0	0	0	0	0	3,780,214
DIH	8,949	60,526	0	0	0	0	0	69,475
LF	614,834	217	0	0	0	0	0	615,051
SU	2,244,233	19,252	0	0	0	0	0	2,263,485
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	6,748	0	0	0	0	0	0	6,748
DS	2,250	0	0	0	0	0	0	2,250
TOTAL 429576 3	8,039,276	3,404,791	0	0	0	0	0	11,444,067

ITEM NUMBER:445673 1

PROJECT DESCRIPTION:I-595 EASTBOUND TO NORTHBOUND RAMP AT SR-7/US-441

SIS

DISTRICT:04

COUNTY:BROWARD

TYPE OF WORK:INTERCHANGE - ADD LANES

EX DESC:IMPROVEMENTS ARE PROPOSED TO MAINTAIN THE EXISTING TWO LANE RAMP TYPICAL SECTION FOR I-595 EB TO NB SR-7 TO THE INTERSECTION WITH RIVERLAND RD. REDUCE NB TRAVEL LANES ON SR-7 FROM 3 TO 2 LANES N OF I-595 EB ENTRANCE RAMP TO I-595 EB TO NB SR-7 RAMP TERMINAL. INSIDE LANE OF I-595 EB TO SR-7 NB RAMP LANE BECOMES 3RD NB THROUGH LANE FOR SR-7.

ROADWAY ID:86100000

PROJECT LENGTH: 1.784MI

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	3,000	449	0	0	0	0	0	3,449
DDR	483,662	0	0	0	0	0	0	483,662
DIH	8,996	0	0	0	0	0	0	8,996
NHPP	137,512	0	0	0	0	0	0	137,512
SA	27,566	5,165	0	0	0	0	0	32,731
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	2,538,851	93,477	0	0	0	0	0	2,632,328

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CM	764,469	0	0	0	0	0	764,469
DS	288,493	0	0	0	0	0	288,493
GFSA	3,491,730	0	0	0	0	0	3,491,730
LF	47,179	1,664	0	0	0	0	48,843
SA	249,716	0	0	0	0	0	249,716
SU	6,234,327	25,033	0	0	0	0	6,259,360
TALT	339,800	0	0	0	0	0	339,800
TALU	203,153	0	0	0	0	0	203,153
TRIP	2,961,338	0	0	0	0	0	2,961,338
TRWR	481,309	0	0	0	0	0	481,309
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	52,004	0	0	0	0	0	52,004
TOTAL 431756 1	18,081,720	27,031	0	0	0	0	18,108,751
TOTAL PROJECT:	18,081,720	27,031	0	0	0	0	18,108,751

ITEM NUMBER:431770 3	PROJECT DESCRIPTION:WASHINGTON STREET & 72 AVENUE - MOBILITY IMPROVEMENTS	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	TYPE OF WORK:BIKE LANE/SIDEWALK
EX DESC:2017 MPO PRIORITY #6 MOBILITY IMPROVEMENTS AT VARIOUS LOCATIONS PRIORITY 2 PROJECTS FROM FEASIBILITY STUDY ON 43177		
0-1 AT VARIOUS LOCATIONS OFF SHS 52-03/04 STATE FUNDS TEMPORARILY PROGRAMMED UNTIL CHECKS ARE REC'D FROM CITY OF HO		
LLYWOOD AND PEMPBROKE PINES (SEE WP45)		
ROADWAY ID:86000227	PROJECT LENGTH: 3.675MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	SA	0	24,477	0	0	0	0	0	24,477
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	73,274	0	0	0	0	0	0	73,274
	LF	30,700	0	0	0	0	0	0	30,700
	SU	4,308,482	0	0	0	0	0	0	4,308,482
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	SU	9,503	0	0	0	0	0	0	9,503
TOTAL	431770 3	4,421,959	24,477	0	0	0	0	0	4,446,436

ITEM NUMBER:431770 4	PROJECT DESCRIPTION:DYKES ROAD; 196 AVE; NW 10 STREET MOBILITY IMPROVEMENTS	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	TYPE OF WORK:BIKE PATH/TRAIL
EX DESC:2017 MPO PRIORITY #6 MOBILITY IMPROVEMENTS AT VARIOUS LOCATIONS PRIORITY 3 PROJECTS FROM FEASIBILITY STUDY ON 43177 0-1 AT VARIOUS LOCATIONS OFF SHS		
ROADWAY ID:86000459	PROJECT LENGTH: 6.088MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	1,608,666	0	0	0	0	0	0	1,608,666
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	62,760	0	0	0	0	0	0	62,760
GFSU	91,920	0	0	0	0	0	0	91,920
LF	487,551	17,642	0	0	0	0	0	505,193
SA	12,943	0	0	0	0	0	0	12,943
SU	7,108,542	0	0	0	0	0	0	7,108,542
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	101	0	0	0	0	0	0	101
SU	6,644	0	0	0	0	0	0	6,644
TOTAL 431770 4	9,379,127	17,642	0	0	0	0	0	9,396,769
TOTAL PROJECT:	13,801,086	42,119	0	0	0	0	0	13,843,205

ITEM NUMBER:432918 2 PROJECT DESCRIPTION:INTERSTATE ASSET MANAGEMENT BROWARD COUNTY
DISTRICT:04 COUNTY:BROWARD
EX DESC:7YR CONTRACT 72-02: WASTE WATER TREATMENT ON ALLIGATOR ALLEY - AECOM 72-03: WASTE WATER TREATMENT ON ALLIGATOR ALLEY
Y - CEI HANDEX

NON-SIS

TYPE OF WORK:ROUTINE MAINTENANCE

ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	212,142	0	0	0	0	0	0	212,142	
DIH	3,629	0	0	0	0	0	0	3,629	
DS	786,362	0	0	0	0	0	0	786,362	
TOTAL 432918 2	1,002,133	0	0	0	0	0	0	1,002,133	
TOTAL PROJECT:	1,002,133	0	0	0	0	0	0	1,002,133	

ITEM NUMBER:434477 2	PROJECT DESCRIPTION:SR-93/I-75 FROM N. OF PINES BOULEVARD TO S. OF GRIFFIN ROAD
DISTRICT:04	COUNTY:BROWARD
EX DESC:BOLD LANDSCAPE FOR THE SHERIDAN STREET INTERCHANGE LIMITS OF I-75 EXPRESS LANES SEGMENT D	

SIS

TYPE OF WORK: LANDSCAPING

ROADWAY ID:86075000		PROJECT LENGTH: 2.526MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	269,278		0		0		0	269,278	
DIH	1,336		0		0		0	1,336	
 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,534,024		0		0		0	1,534,024	
DIH	24,008	4,674	0		0		0	28,682	
DS	222,376		0		0		0	222,376	
 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	250		0		0		0	250	
TOTAL 434477 2	2,051,272	4,674	0		0		0	2,055,946	

ITEM NUMBER:434477 3	PROJECT DESCRIPTION:SR-93/I-75 FR S. OF MIRAMAR PARKWAY TO N. OF PINES BOULEVARD
DISTRICT:04	COUNTY:BROWARD
EX DESC:BOLD LANDSCAPE FOR MIRAMAR PKWY & PINES BLV INTERCHANGES EXPRESS LANES PHASE C	

SIS

TYPE OF WORK: LANDSCAPING

ROADWAY ID:86075000			PROJECT LENGTH: 3.494MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	377,715		0		0		0	377,715	
DIH	948		0		0		0	948	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	3,002,585		0		0		0	3,002,585	
DIH	40,099	1,366	0		0		0	41,465	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	2,705		0		0		0	2,705	
TOTAL 434477 3	3,424,052	1,366	0		0		0	3,425,418	
TOTAL PROJECT:	5,475,324	6,040	0		0		0	5,481,364	

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ITEM NUMBER:435514 1
DISTRICT:04
ROADWAY ID:86070000

PROJECT DESCRIPTION:SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT
COUNTY:BROWARD
PROJECT LENGTH: 1.543MI

SIS
TYPE OF WORK:INTERCHANGE - ADD LANES
LANES EXIST/IMPROVED/ADDED: 5/ 0/ 5

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	115,269		0	0	0	0	0	115,269
DIH	2,554		0	0	0	0	0	2,554
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	22,893	38,822	0	0	0	0	0	61,715
ACSA	360,186	0	0	0	0	0	0	360,186
DDR	79,894	0	0	0	0	0	0	79,894
DS	2,845,969	0	0	0	0	0	0	2,845,969
NHPP	289,593	108	0	0	0	0	0	289,701
SA	206,180	0	0	0	0	0	0	206,180
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,105,346	0	0	0	0	0	0	4,105,346
DIH	230,497	100,008	0	0	0	0	0	330,505
DS	2,271,320	0	0	0	0	0	0	2,271,320
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
STED	402,130	0	0	0	0	0	0	402,130
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	20,464,514	275,959	0	0	0	0	0	20,740,473
DI	31,097,299	0	0	0	0	0	0	31,097,299
STED	2,889,246	205,800	0	0	0	0	0	3,095,046
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	0	0	0	690,000	0	0	0	690,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	27,901	0	0	0	0	0	0	27,901
DS	4,500	0	0	0	0	0	0	4,500
NHPP	22,906	0	0	0	0	0	0	22,906
TOTAL 435514 1	65,438,197	620,697	0	690,000	0	0	0	66,748,894
TOTAL PROJECT:	65,438,197	620,697	0	690,000	0	0	0	66,748,894

ITEM NUMBER:435808 5
DISTRICT:04

EX DESC:WIDENING FOR ADDITIONAL TURN LANE AND BIKE LANES, SIDEWALK CONSTRUCTION, RESURFACING. WEST CYPRESS CREEK RD FROM PO
WER LINE RD TO W OF SFRC; NW 59TH CT; N ANDREWS WAY. NO RIGHT OF WAY REQUIRED 2022 MPO HUB PRIORITY #1

ROADWAY ID:86530500

PROJECT LENGTH: .856MI

SIS
TYPE OF WORK:BIKE LANE/SIDEWALK

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	149,933	0	0	0	0	0	0	149,933
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	0	150,000	0	0	0	0	0	150,000
ARPI	1,270,434	0	0	0	0	0	0	1,270,434
CARU	3,740,837	779,122	0	0	0	0	0	4,519,959
DDR	10,740	0	0	0	0	0	0	10,740
GFSU	178,943	0	0	0	0	0	0	178,943
LF	68,063	0	0	0	0	0	0	68,063
SU	4,718,704	335,788	0	0	0	0	0	5,054,492

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	46,969	0	0	0	0	0	0	0	46,969
TOTAL 436564 1	41,289,748	1,989,637	0	0	0	0	0	0	43,279,385
TOTAL PROJECT:	41,289,748	1,989,637	0	0	0	0	0	0	43,279,385

ITEM NUMBER:436685 1 PROJECT DESCRIPTION:NW 21ST AVE FROM OAKLAND PARK BLVD. TO COMMERCIAL BLVD. *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
EX DESC:COMPLETE STREETS PROJECT / 2015 MPO PRIORITY #5 INCLUDES WIDENING TO PROVIDE 5' BIKE LANE WITH 2' BUFFER ON BOTH SI
DES OF THE ROAD & BRIDGE REPLACEMENT OF BRIDGE #84066 PREVIOUSLY PROGRAMMED AS 433433-1 LIGHTING RETROFIT REMOVE FR
OM THIS PROJECT TO 440087-1 & 440088-1
ROADWAY ID:86000176 PROJECT LENGTH: 1.532MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
EB	23,657	0	0	0	0	0	0	23,657
SA	1,418,116	0	0	0	0	0	0	1,418,116
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	74,482	0	0	0	0	0	0	74,482
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	3,658	0	0	0	0	0	0	3,658
LF	26,680	4,598	0	0	0	0	0	31,278
SA	92,608	0	0	0	0	0	0	92,608
SU	7,719,940	0	0	0	0	0	0	7,719,940
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	40,691	0	0	0	0	0	0	40,691
TOTAL 436685 1	9,399,832	4,598	0	0	0	0	0	9,404,430
TOTAL PROJECT:	9,399,832	4,598	0	0	0	0	0	9,404,430

ITEM NUMBER:436964 1 PROJECT DESCRIPTION:SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD. *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE - ADD LANES
EX DESC:2021 MPO PRIORITY #1 SYSTEM INTERCHANGE IMPROVEMENT PLUS CROSS STREET IMPROVEMENT INCLUDES WORK ON HILLSBORO BLVD;
SW 10TH ST. FROM W. OF MILITARY TRL TO E. OF SW NATURA BLVD HILLSBORO BLVD FROM GOOLSBY BLVD TO SW NATURA BLVD CONS
TRUCTION ON 436964-2
ROADWAY ID:86070000 PROJECT LENGTH: 7.968MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 1

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,092,904	0	0	0	0	0	0	1,092,904
DI	1,705,932	0	0	0	0	0	0	1,705,932
DIH	151,799	0	0	0	0	0	0	151,799
DS	2,195,007	0	0	0	0	0	0	2,195,007
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	12,823	2,177	0	0	0	0	0	15,000
DI	42,407	0	0	0	0	0	0	42,407
DIH	72,063	0	0	0	0	0	0	72,063
DS	201	0	0	0	0	0	0	201
NHPP	23,114	0	0	0	0	0	0	23,114
SA	27,002	0	0	0	0	0	0	27,002
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	174,752	198,110	0	0	0	0	0	372,862
BNIR	41,993,147	0	0	0	0	0	0	41,993,147
DI	766,456	0	0	0	0	0	0	766,456
DIH	205,143	0	0	0	0	0	0	205,143
GMR	7,882,068	42,966	0	0	0	0	0	7,925,034

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NHPP	171,889	0	0	0	0	0	0	171,889
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	80,780	0	0	0	0	0	0	80,780
NHPP	419,220	0	0	0	0	0	0	419,220
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	4,687	0	0	0	0	0	0	4,687
DDR	1,989	0	0	0	0	0	0	1,989
NHPP	10,252	0	0	0	0	0	0	10,252
TOTAL 436964 1	57,033,635	243,253	0	0	0	0	0	57,276,888
TOTAL PROJECT:	57,033,635	243,253	0	0	0	0	0	57,276,888

ITEM NUMBER:436964 2

PROJECT DESCRIPTION:SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.

SIS

DISTRICT:04

COUNTY:BROWARD

TYPE OF WORK:INTERCHANGE - ADD LANES

EX DESC:2021 MPO HIGHWAY PRIORITY #1 SYSTEM INTERCHANGE IMPROVEMENT PLUS CROSS STREET IMPROVEMENT INCLUDES WORK ON HILLSBORO BLVD; SW 10TH ST. FROM W. OF MILITARY TRL TO E. OF SW NATURA BLVD HILLSBORO BLVD FROM GOOLSBY BLVD TO SW NATURA B LVD DESIGN & R/W ON SEG 1;G/W 439891-1, 439891-5

ROADWAY ID:86070000

PROJECT LENGTH: 6.511MI

LANES EXIST/IMPROVED/ADDED: 8/ 0/ 1

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	88	369	0	0	0	0	0	457
DI	38,895	0	0	0	0	0	0	38,895
NHPP	515,927	60,953	0	0	0	0	0	576,880
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	35,842,057	100,000	0	0	0	0	0	35,942,057
GMR	2,244,287	0	0	0	0	0	0	2,244,287
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	101	0	0	0	0	0	101
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	125,882,239	3,286,127	68,903,080	0	0	0	0	198,071,446
DDR	0	0	3,740,654	0	0	0	0	3,740,654
DI	358,995,068	0	240,635,138	0	0	0	0	599,630,206
DS	0	0	7,315,220	0	0	0	0	7,315,220
GMR	19,909,196	0	0	0	0	0	0	19,909,196
LF	3,869,327	0	0	0	0	0	0	3,869,327
SIB1	178,510,354	0	0	0	0	0	0	178,510,354
STED	133,472,915	0	0	0	0	0	0	133,472,915
PHASE: REPAYMENTS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	0	0	0	0	0	0	54,074,115	54,074,115
DIS	0	0	0	0	2,781,665	0	0	2,781,665
GMR	0	0	0	0	0	1,647,970	0	1,647,970
TOTAL 436964 2	859,280,353	3,447,550	320,594,092	0	2,781,665	1,647,970	54,074,115	1,241,825,745
TOTAL PROJECT:	859,280,353	3,447,550	320,594,092	0	2,781,665	1,647,970	54,074,115	1,241,825,745

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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HIGHWAYS

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DATE RUN: 07/07/2025

TIME RUN: 11.31.23
MBRMPOTP

ITEM NUMBER:436980 1 PROJECT DESCRIP
DISTRICT:04
EX DESC:2023 MPO ROADWAY PRIORITY #1 WIDEN 4 TO 6 LANES

PROJECT DESCRIPTION:PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE
COUNTY:BROWARD

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*NON-SIS*
TYPE OF WORK:ADD LANES & RECONSTRUCT

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ROADWAY ID:86508500

PROJECT LENGTH: 1.107MI

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 3

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	SA	282,275	0	0	0	0	0	0	282,275
	SU	15,577	0	0	0	0	0	0	15,577
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACSU	67,576	0	0	0	0	0	0	67,576
	GFSU	582,531	0	0	0	0	0	0	582,531
	SU	1,221,138	7,041	0	0	0	0	0	1,228,179
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACSU	192,085	76,030	0	0	0	0	0	268,115
	SU	0	1,439,581	889,548	0	0	0	0	2,329,129
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	SU	0	0	0	11,370,173	38,075	0	0	11,408,248
	TRIP	0	0	0	4,299,171	0	0	0	4,299,171
	TRWR	0	0	0	647,645	0	0	0	647,645
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	SU	17,880	5,750	0	0	0	0	0	23,630
TOTAL	436980 1	2,379,062	1,528,402	889,548	16,316,989	38,075	0	0	21,152,076
TOTAL PROJECT:		2,379,062	1,528,402	889,548	16,316,989	38,075	0	0	21,152,076

ITEM NUMBER:437934 3	PROJECT DESCRIPTION:I-75 ALLIGATOR ALLEY ENVIRONMENTAL EDUCATION PROJECT
DISTRICT:04	COUNTY:BROWARD
EX DESC:STAND ALONE LANDSCAPING PROJECT FOR I-75 ALLIGATOR ALLEY 52-02: SAFETY HANDRAILS	

SIS

TYPE OF WORK: LANDSCAPING

ROADWAY ID:86075000

PROJECT LENGTH: .710MI

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DSB2	95,507	211	0	0	0	0	0	95,718
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	269,831	39,679	0	0	0	0	0	309,510
DRA	65,557	64,000	0	0	0	0	0	129,557
DSB2	2,341,509	51,500	0	0	0	0	0	2,393,009
TOTAL 437934 3	2,772,404	155,390	0	0	0	0	0	2,927,794
TOTAL PROJECT:	2,772,404	155,390	0	0	0	0	0	2,927,794

FLORIDA DEPARTMENT OF TRANSPORTATION
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HIGHWAYS

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DATE RUN: 07/07/2025

TIME RUN: 11.31.23
MBRMPOTP

ITEM NUMBER:439171 1 PROJECT DESCRIPTION:SR
DISTRICT:04
EX DESC:BASED ON I-95 BROWARD INTERCHANGE MASTER PLAN CONCEPT.

PROJECT DESCRIPTION:SR-9/I-95 AT DAVIE BOULEVARD
COUNTY:BROWARD

SIS
TYPE OF WORK:INTERCHANGE - ADD LANES

ROADWAY ID:86070000

PROJECT LENGTH: 4.963MI

LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACNP	53,972	8,303	0	0	0	0	0	62,275
	NHPP	276,427	0	0	0	0	0	0	276,427
TOTAL	439171 1	330,399	8,303	0	0	0	0	0	338,702
TOTAL PROJECT:		330,399	8,303	0	0	0	0	0	338,702

ITEM NUMBER:439714 1 PROJECT DESCRIPTION:SR-5/US-1 FR SR-862/I-595 TO N OF SR-842/BROWARD BLVD
DISTRICT:04 COUNTY:BROWARD
EX DESC:HENRY KINNEY TUNNEL REHABILITATION INCLUDING ITS PH3202/5202/6202/6204: LFA WITH CITY OF FORT LAUDERDALE 2019 MPO P
RORITY #16/TSM&O 60-DAY ADVERTISEMENT

NON-SIS

TYPE OF WORK:BRIDGE REHABILITATION

ROADWAY ID:86010000

PROJECT LENGTH: 3.140MI

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	BRRP	3,089,637	0	0	0	0	0	0	3,089,637
	DIH	187,936	0	0	0	0	0	0	187,936
	LF	1,963,362	0	0	0	0	0	0	1,963,362
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	BRRP	350,000	0	0	0	0	0	0	350,000
	LF	0	415,092	0	0	0	0	0	415,092
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	BRRP	22,832,287	0	0	0	0	0	0	22,832,287
	DDR	6,420,371	0	0	0	0	0	0	6,420,371
	DIH	286,381	137	0	0	0	0	0	286,518
	DS	331,762	0	0	0	0	0	0	331,762
	LF	8,149,783	2,290,866	0	0	0	0	0	10,440,649
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	BRRP	210,000	0	0	0	0	0	0	210,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	BRRP	28,038	0	0	0	0	0	0	28,038
TOTAL	439714 1	43,849,557	2,706,095	0	0	0	0	0	46,555,652
TOTAL PROJECT:		43,849,557	2,706,095	0	0	0	0	0	46,555,652

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MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

TIME RUN: 11.31.23
MBRMPOTP

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HIGHWAYS

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ITEM NUMBER:439891 1

DISTRICT:04

EX DESC:2021 MPO HIGHWAY PRIORITY #1. NOTE 8/25/22: THE PROJECT INCLUDES CONSTRUCTING A DIRECT CONNECTION BETWEEN THE FLORIDA'S TURNPIKE/SAWGRASS EXPRESS AND I-95 TO BECOME A "COMPLETE STREETS" CORRIDOR WHICH WILL INCLUDE NOISE WALLS, INTELLIGENT TRANSPORTATION SYSTEM (ITS) SIGNALS, FIBER OPTICS, SIGNAGE, SIGNALS, AND LIGHTING.

ROADWAY ID:86012000

PROJECT DESCRIPTION:SR-869/SW 10TH ST FROM FL TURNPIKE/SAWGRASS EXPRESSWAY TO W OF I-95

COUNTY:BROWARD

PROJECT LENGTH: 2.995MI

SIS

TYPE OF WORK:INTERCHANGE IMPROVEMENT

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	428,123	0	0	0	0	0	0	428,123
DI	8,080,999	0	0	0	0	0	0	8,080,999
DIH	437,645	0	0	0	0	0	0	437,645
DS	347,558	0	0	0	0	0	0	347,558
PKYI	14,993	0	0	0	0	0	0	14,993
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	14,731	10,023	0	0	0	0	0	24,754
DDR	28,335	0	0	0	0	0	0	28,335
DIH	54,565	0	0	0	0	0	0	54,565
NHPP	320,426	922	0	0	0	0	0	321,348
PKYI	25,919	0	0	0	0	0	0	25,919
REPE	32,006	0	0	0	0	0	0	32,006
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	5,521	50,049	0	0	0	0	0	55,570
BNIR	853,630	10,911,627	0	0	0	0	0	11,765,257
DDR	100,000	0	0	0	0	0	0	100,000
DI	525,600	0	0	0	0	0	0	525,600
DIH	12,309	0	0	0	0	0	0	12,309
DS	71,748	0	0	0	0	0	0	71,748
NHPP	63,607	0	0	0	0	0	0	63,607
REPE	81,259	0	0	0	0	0	0	81,259
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	14,286,753	15,246,661	0	0	0	0	0	29,533,414
LF	208,411	0	0	0	0	0	0	208,411
NHPP	8,088,656	0	0	0	0	0	0	8,088,656
REPE	188,198	0	0	0	0	0	0	188,198
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	117,568	0	0	0	0	0	0	117,568
NHPP	23,118	0	0	0	0	0	0	23,118
REPE	2,909	0	0	0	0	0	0	2,909
SA	455	0	0	0	0	0	0	455
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	71,474,228	5,424,470	334,000	333,000	0	0	0	77,565,698
DI	19,184,923	0	0	0	0	0	0	19,184,923
GMR	9,280,798	0	0	0	0	0	0	9,280,798
LF	1,777,931	0	0	0	0	0	0	1,777,931
NHPP	13,360	0	0	0	0	0	0	13,360
PKYI	92,702,703	0	0	0	0	0	0	92,702,703
STED	14,435,721	0	0	0	0	0	0	14,435,721
TOTAL 439891 1	243,284,706	31,643,752	334,000	333,000	0	0	0	275,595,458

ITEM NUMBER:439891 5	PROJECT DESCRIPTION:SR-869/SW 10TH STREET CONNECTOR TSM&O SMART WORK ZONE
DISTRICT:04	COUNTY:BROWARD
EX DESC:2021 MP0 HIGHWAY PRIORITY #1 INCLUDES SIX (6) CORRIDORS: SR-5/US-1 FROM SR-810/HILLSBORO TO SR-834/SAMPLE RD; SR-810/1/ DIXIE HWY FROM SR-810/HILLSBORO BLVD TO SR-834/LE RD; SR-845/ POWERLINE RD FROM SR-810/HILLSBORO BLVD TO SR-834/SAMPLE RD; SR-845/ POWERLINE RD FROM SR-810/HILLSBORO BLVD TO SR-834/SAMPLE RD;G/W 436964-2 (LEAD), 439891-1	
ROADWAY ID:86120000	PROJECT LENGTH: 26.299MI

SIS
TYPE OF WORK:ITS COMMUNICATION SYSTEM

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	242,563	0	0	0	0	0	0	242,563
	DIH	7,520	0	0	0	0	0	0	7,520
	DITS	200,000	0	0	0	0	0	0	200,000
	NHPP	471,712	0	0	0	0	0	0	471,712
	SA	5,000	0	0	0	0	0	0	5,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACNP	120,000	0	0	0	0	0	0	120,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	NHPP	61,058	0	0	0	0	0	0	61,058
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACNP	29,660,753	513,500	0	0	0	0	0	30,174,253
	CM	160,031	0	0	0	0	0	0	160,031
	DIH	93	0	0	0	0	0	0	93
	DITS	779,536	0	0	0	0	0	0	779,536
	GFSU	2,626,868	0	0	0	0	0	0	2,626,868
	LF	4,574,899	0	0	0	0	0	0	4,574,899
	PROT	164,865	0	0	0	0	0	0	164,865
	SA	19,042	958	0	0	0	0	0	20,000
TOTAL	439891 5	39,093,940	514,458	0	0	0	0	0	39,608,398
TOTAL PROJECT:		282,378,646	32,158,210	334,000	333,000	0	0	0	315,203,856

ITEM NUMBER:439991 1	PROJECT DESCRIPTION:SR-5/US-1/FEDERAL HWY FROM JOHNSON ST TO SR-822/SHERIDAN ST
DISTRICT:04	COUNTY:BROWARD
EX DESC:2016 MPO CSLIP PRIORITY #2 AND #17; FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF HOLLYWOOD G/W 441582-1. INCLUDES LIGHTING RETROFIT AT THE INTERSECTIONS OF US-1 AND HARDING, SHENANDOAH, AND SHERIDAN STREET. INCLUDES LIGHTNING RETROFIT AT THE INTERSECTIONS OF US-1 AND HARDING, SHENANDOAH, AND SHERIDAN STREET	
ROADWAY ID:86010000	PROJECT LENGTH: 1.000MI

NON-SIS

TYPE OF WORK:BIKE LANE/SIDEWALK

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	58,962	0	0	0	0	0	0	58,962
DIH	32,521	0	0	0	0	0	0	32,521
DS	545,814	0	0	0	0	0	0	545,814
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	283,470	0	0	0	0	0	0	283,470
DIH	19,235	0	0	0	0	0	0	19,235
DS	1,090	0	0	0	0	0	0	1,090
HSP	130,300	0	0	0	0	0	0	130,300
LF	41,885	32,017	0	0	0	0	0	73,902
SA	139,545	0	0	0	0	0	0	139,545
SU	2,120,658	0	0	0	0	0	0	2,120,658
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	14,748	0	0	0	0	0	0	14,748
TOTAL 439991 1	3,388,228	32,017	0	0	0	0	0	3,420,245
TOTAL PROJECT:	3,388,228	32,017	0	0	0	0	0	3,420,245

ITEM NUMBER:439993 1 PROJECT DESCRIPTION:SW 148 AVE FROM SW 52ND DR TO SW 48TH CT/BASS CREEK RD
DISTRICT:04 COUNTY:BROWARD
EX DESC:2016 MP0 CSLIP PRIORITY #6 TRAFFIC CIRCLE AT SW 148TH AVE AND SW 48TH CT/BASS CREEK ROAD; MULTI-USE PATH FROM CORAL
COVE ELEMENTARY SCHOOL ENTRANCE TO SW 48TH CT./BASS CREEK RD. FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF MIRAM
AR
ROADWAY ID:86900162 PROJECT LENGTH: .250MI

TYPE OF WORK:SIDEWALK

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

[illegible]

ITEM NUMBER:446181 1 PROJECT DESCRIPTION:SR-838/SUNRISE BLVD W OF MIDDLE RIVER DRIVE TO EAST OF NE 26TH AVENUE
DISTRICT:04 COUNTY:BROWARD
EX DESC:NPV=1,467,402; B/C= 8.5; SHSP EMPHASIS AREA- INTERSECTION CRASHES; PROVIDE AN ADDITIONAL 3-SECTION OVERHEAD SIGNAL
ON MAST ARM FACING EASTBOUND AND WESTBOUND TRAFFIC. DESIGN OFFICE TO PERFORM A STRUCTURAL ANALYSIS DURING 3R PROJE
CT 446181-1 & DETERMINE IF THE EXISTING MAST ARMS NEED TO BE REPLACED. DESIGN OFFICE TO PERFORM A STRUCTURAL (SEE W
ROADWAY ID:86005000 PROJECT LENGTH: .466MI

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 6/ 3/ 0

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	174,513	0	0	0	0	0	0	174,513
	DIH	44,739	103	0	0	0	0	0	44,842
	DS	304,992	0	0	0	0	0	0	304,992
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACNR	2,418,042	0	0	0	0	0	0	2,418,042
	ACSS	1,451,997	23,871	0	0	0	0	0	1,475,868
	DDR	102,825	27,691	0	0	0	0	0	130,516
	SA	419,983	53,173	0	0	0	0	0	473,156
TOTAL	446181 1	4,917,091	104,838	0	0	0	0	0	5,021,929
TOTAL PROJECT:		4,917,091	104,838	0	0	0	0	0	5,021,929

ITEM NUMBER:441723 1 PROJECT DESCRIPTION:SR-9/I-95 NORTHBOUND OFF-RAMP TO EASTBOUND I-595
DISTRICT:04 COUNTY:BROWARD
EX DESC:NPV=\$3,425,707; B/C RATIO=3.5; NO R/W NEEDED

SIS

TYPE OF WORK:ADD LANES & REHABILITATE PVMNT

ROADWAY ID:86095059

PROJECT LENGTH: .371MI

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACSS	35,788	28,620	0	0	0	0	0	64,408
	HSP	787,963	0	0	0	0	0	0	787,963
	SA	9,782	6,991	0	0	0	0	0	16,773
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACID	377,762	0	0	0	0	0	0	377,762
	ACSS	5,597,122	55,566	0	0	0	0	0	5,652,688
	DIH	0	94,014	0	0	0	0	0	94,014
	DS	69,509	0	0	0	0	0	0	69,509
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DS	101	0	0	0	0	0	0	101
TOTAL	441723 1	6,878,027	185,191	0	0	0	0	0	7,063,218
TOTAL PROJECT:		6,878,027	185,191	0	0	0	0	0	7,063,218

ITEM NUMBER:441754 1 PROJECT DESCRIPTION:SR-A1A ATMS DEPLOYMENT
DISTRICT:04 COUNTY:BROWARD
EX DESC:ATMS DEPLOYMENT ON SE 17TH STREET FROM SR-5/US-1 TO SEABREEZE BLVD; SEABREEZE BLVD FROM SE 17TH ST TO SR-838/ SUNRI
SE BLVD (INCLUDING WIRELESS CONNECTIVITY TO THE LAS OLAS BRIDGE); SUNRISE BLVD FROM SR-5/US-1 TO SEABREEZE BLVD PRO
JECT IS PART OF TSM&O MASTER PLAN, 2019 MPO PRIORITY #16/TSM&O (SEE WP45)

NON-SIS

TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT

ROADWAY ID:86180000

PROJECT LENGTH: 7.712MI

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,196,849		0	0	0	0	0	1,196,849
DIH	58,000		0	0	0	0	0	58,000
LF	297,067		0	0	0	0	0	297,067
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	6,187,988		0	0	0	0	0	6,187,988
DIH	52,185	99,989	0	0	0	0	0	152,174
DS	3,361,025		0	0	0	0	0	3,361,025
LF	703,919	798,398	0	0	0	0	0	1,502,317
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	713		0	0	0	0	0	713
TOTAL 441754 1	11,857,746	898,387	0	0	0	0	0	12,756,133
TOTAL PROJECT:	11,857,746	898,387	0	0	0	0	0	12,756,133

FLORIDA DEPARTMENT OF TRANSPORTATION
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HIGHWAYS
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DATE RUN: 07/07/2025

TIME RUN: 11.31.23
MBRMPOTP

ITEM NUMBER:446094 1 PROJECT DESCRIPTION:SR-842/BROWARD BLVD FROM WEST OF NW 42ND AVE TO SW 22ND AVE
DISTRICT:04 COUNTY:BROWARD
EX DESC:G/W 441799-1; LFA W/ BROWARD COUNTY FOR ATMS/ATCS-SURTAX UWHCA LFA W/ CITY OF FORT LAUDERDALE FOR MINOR ADJUSTMENTS
FR SR-7/US-441 TO SW 22ND AVE;NPV=1,575,892; B/C=17.3; SHSP EMPHASIS AREA-INTERSECTION CRASHES.SR842 @ NW 31ST AVE
BROWARD CO. REPLACE THE EXISTING 5-SECTION SIGNAL HEADS FACING EB WB LEFT TURN TRAFFIC W/4-SECTION SIGNAL (SEE WP
ROADWAY ID:86006000 PROJECT LENGTH: 2.008MI

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	661,687		0	0	0	0	0	661,687
	DIH	57,503		0	0	0	0	0	57,503
	DS	266,893		0	0	0	0	0	266,893
	LF	131,637		0	0	0	0	0	131,637
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACSS	1,409		0	0	0	0	0	1,409
	DDR	746,758		0	0	0	0	0	746,758
	DIH	42,422	77,198	0	0	0	0	0	119,620
	DS	19,712		0	0	0	0	0	19,712
	HSP	79,587		0	0	0	0	0	79,587
	LF	582,805	134,406	0	0	0	0	0	717,211
	NHRE	5,127,219		0	0	0	0	0	5,127,219
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACNR	60,000		0	0	0	0	0	60,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	5,125		0	0	0	0	0	5,125
TOTAL 446094 1		7,782,757	211,604	0	0	0	0	0	7,994,361
TOTAL PROJECT:		7,782,757	211,604	0	0	0	0	0	7,994,361

ITEM NUMBER:441944 1	PROJECT DESCRIPTION:SR-870/COMMERCIAL BLVD FROM SR-817/UNIVERSITY DRIVE TO SR-5/US-1
DISTRICT:04	COUNTY:BROWARD
EX DESC:INSTALL ADAPTIVE TRAFFIC CONTROL SYSTEM AND ATMS G/W: 441944-2 & 446182-1(LEAD) 2019 MPO PRIORITY #16/TSM&O LFA W/B ROWARD COUNTY FOR BLUETOOTH DEVICES AND ATSPM (AUTOMATED TRAFFIC SIGNAL PERFORMANCE MEASURES) - SURTAX	

SIS

TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT

ROADWAY ID:86014000 PROJECT LENGTH: 8.769MI

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / DITS	RESPONSIBLE AGENCY: 611,509	MANAGED BY FDOT 0	0	0	0	0	0	611,509
PHASE:	RAILROAD & UTILITIES / DDR	RESPONSIBLE AGENCY: 40,000	MANAGED BY FDOT 0	0	0	0	0	0	40,000
	DS	11,500	0	0	0	0	0	0	11,500
PHASE:	CONSTRUCTION / DDR	RESPONSIBLE AGENCY: 1,967,715	MANAGED BY FDOT 0	0	0	0	0	0	1,967,715
	DIH	25,664	45,294	0	0	0	0	0	70,958
	DS	1,799,773	0	0	0	0	0	0	1,799,773
	LF	2,283,631	114,964	0	0	0	0	0	2,398,595
TOTAL	441944 1	6,739,792	160,258	0	0	0	0	0	6,900,050

HIGHWAYS
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ITEM NUMBER:446182 1		PROJECT DESCRIPTION:SR-870/COMMERCIAL BLVD FR SR-845/POWERLINE RD TO E OF A1A/N OCEAN DR						*SIS*	
DISTRICT:04		COUNTY:BROWARD						TYPE OF WORK:RESURFACING	
EX DESC:G/W: 441944-1-52-01;441944-1-52-02;441944-2-52-01 52-02 = UWHCA WITH CITY OF OAKLAND PARK 52-03 = UWHCA WITH CITY 0									
F FORT LAUDERDALE 52-02 = CHK RCV'D CHK#132642 ARI#12398 \$31,169.46 3/6/2024 52-02 = CHK RCV'D CHK#132737 ARI#12398									
\$526.51 3/6/2024									
ROADWAY ID:86014000		PROJECT LENGTH: 3.663MI						LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0	
FUND	LESS						GREATER	ALL	
CODE	THAN	2026	2027	2028	2029	2030	THAN	YEARS	
	2026						2030		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,146,920	0	0	0	0	0	0	0	1,146,920
DIH	62,729	337	0	0	0	0	0	0	63,066
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	50,000	0	0	0	0	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNR	3,582,273	0	0	0	0	0	0	0	3,582,273
ACSA	7,981,870	4,008	0	0	0	0	0	0	7,985,878
DDR	4,281,238	0	0	0	0	0	0	0	4,281,238
DIH	0	533,656	0	0	0	0	0	0	533,656
LF	245,576	0	0	0	0	0	0	0	245,576
SA	799,614	0	0	0	0	0	0	0	799,614
TOTAL 446182 1	18,150,220	538,001	0	0	0	0	0	0	18,688,221
TOTAL PROJECT:	24,890,012	698,259	0	0	0	0	0	0	25,588,271

ITEM NUMBER:443528 1		PROJECT DESCRIPTION:SR-848/STIRLING ROAD @ NORTH PARK RD/33RD AVE						*NON-SIS*	
DISTRICT:04		COUNTY:BROWARD						TYPE OF WORK:TRAFFIC SIGNAL UPDATE	
EX DESC:DESIGN AND RW ACQUISITION TO UPGRADE THE EXISTING SIGNAL TO MAST ARMS; CONSTRUCTION VIA PB R/W IS NOT NEEDED									
ROADWAY ID:86016000		PROJECT LENGTH: .037MI						LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND	LESS						GREATER	ALL	
CODE	THAN	2026	2027	2028	2029	2030	THAN	YEARS	
	2026						2030		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	9,213	299	0	0	0	0	0	0	9,512
DS	164,274	0	0	0	0	0	0	0	164,274
TOTAL 443528 1	173,487	299	0	0	0	0	0	0	173,786
TOTAL PROJECT:	173,487	299	0	0	0	0	0	0	173,786

ITEM NUMBER:443597 1		PROJECT DESCRIPTION:SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST						*NON-SIS*	
DISTRICT:04		COUNTY:BROWARD						TYPE OF WORK:BIKE LANE/SIDEWALK	
EX DESC:2024 MPO CSMP PRIORITY #1-A CITY OF PEMBROKE PINES BIKE LANE AND SIDEWALK PROJECT. SR-817/UNIVERSITY DRIVE; AT PEMBROKE ROAD & PINES BLVD SAFETY LIGHTING PROJECTS									
ROADWAY ID:86220000		PROJECT LENGTH: 1.747MI						LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND	LESS						GREATER	ALL	
CODE	THAN	2026	2027	2028	2029	2030	THAN	YEARS	
	2026						2030		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	852,783	0	0	0	0	0	0	0	852,783
DIH	74,994	0	0	0	0	0	0	0	74,994
DS	1,246,240	0	0	0	0	0	0	0	1,246,240
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	18,000	0	0	0	0	0	0	18,000

FLORIDA DEPARTMENT OF TRANSPORTATION
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HIGHWAYS

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DATE RUN: 07/07/2025
TIME RUN: 11.31.23
MBRMPOTP

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACPR	0	13,159,506	0	0	0	0	0	0	13,159,506
ACSS	0	969,100	0	0	0	0	0	0	969,100
CD23	0	5,000,000	0	0	0	0	0	0	5,000,000
DDR	0	16,533,977	0	0	0	0	0	0	16,533,977
DIH	0	90,136	0	0	0	0	0	0	90,136
DS	0	5,578,900	0	0	0	0	0	0	5,578,900
LF	0	375,936	0	0	0	0	0	0	375,936
SA	0	2,185,726	0	0	0	0	0	0	2,185,726
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	23,153	0	0	0	0	0	0	0	23,153
DS	17,375	0	0	0	0	0	0	0	17,375
TOTAL 443597 1	2,214,545	43,911,281	0	0	0	0	0	0	46,125,826
TOTAL PROJECT:	2,214,545	43,911,281	0	0	0	0	0	0	46,125,826

ITEM NUMBER:443845 1 PROJECT DESCRIPTION:SR-7/US-441 FROM SR-870/COMMERCIAL BLVD TO BAILEY RD/NW 62 ST									
DISTRICT:04 COUNTY:BROWARD									
EX DESC:ANTICIPATED NPV=\$833,563;B/C=3.8;INSTALL (23) NEW FDOT (THAT AVOID UTILITY CONFLICTS) WITH 130-WATT LED LUMINAIRES MOUNTED AT A HEIGHT OF 35 FEET; RETROFIT (19) EXISTING HPS COBRA HEAD LIGHT POLES WITH NEW LED 177-WATT LUMINAIRES ON THE WEST SIDE. PROJECT COMBINED WITH DROPPED 443993-1 (RRR)									
ROADWAY ID:86100000 PROJECT LENGTH: 1.005MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0									
TYPE OF WORK:RESURFACING *NON-SIS*									
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	358,909	0	0	0	0	0	0	0	358,909
DS	189,882	0	0	0	0	0	0	0	189,882
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	0	27,000	0	0	0	0	0	0	27,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	5,000	0	0	0	0	0	0	0	5,000
DDR	1,672,972	0	0	0	0	0	0	0	1,672,972
DIH	26,001	5,876	0	0	0	0	0	0	31,877
HSP	342,550	0	0	0	0	0	0	0	342,550
LF	7,480	674	0	0	0	0	0	0	8,154
SA	502,477	0	0	0	0	0	0	0	502,477
TOTAL 443845 1	3,105,271	33,550	0	0	0	0	0	0	3,138,821
TOTAL PROJECT:	3,105,271	33,550	0	0	0	0	0	0	3,138,821

ITEM NUMBER:443944 1 PROJECT DESCRIPTION:CITY OF HOLLYWOOD BEVERLY PARK VARIOUS LOCATIONS									
DISTRICT:04 COUNTY:BROWARD									
EX DESC:2020 MPO CSLIP PRIORITY #3 LAP WITH CITY OF HOLLYWOOD-DESIGN AND CONSTRUCTION PROVIDE NEW 5FT SIDEWALK WITH CURB RA MPS TO FILL-IN AND PROVIDE CONNECTIVITY THROUGHOUT THE NEIGHBORHOOD *SEE WP45*									
ROADWAY ID:86900207 PROJECT LENGTH: 6.910MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0									
TYPE OF WORK:SIDEWALK *NON-SIS*									
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF HOLLYWOOD									
DDR	120	0	0	0	0	0	0	0	120
SU	450,837	0	0	0	0	0	0	0	450,837
TALU	450,000	0	0	0	0	0	0	0	450,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSU	8,000	0	0	0	0	0	0	0	8,000
SU	17,220	3,049	0	0	0	0	0	0	20,269

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF HOLLYWOOD								
	LF	184,523	0	0	0	0	0	184,523
	SU	1,532,640	0	0	0	0	0	1,532,640
	TALT	206,798	0	0	0	0	0	206,798
	TALU	625,846	32,777	0	0	0	0	658,623
 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	SU	964	4,005	0	0	0	0	4,969
	TALT	408,472	0	0	0	0	0	408,472
TOTAL 443944 1		3,885,420	39,831	0	0	0	0	3,925,251
TOTAL PROJECT:		3,885,420	39,831	0	0	0	0	3,925,251

ITEM NUMBER:443948 1	PROJECT DESCRIPTION:DAVIE BLVD EXTENSION/PETERS ROAD FROM SW 51TH AVE TO SR-7/US-441	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	TYPE OF WORK:BIKE LANE/SIDEWALK
EX DESC:2020 MPO CSLIP PRIORITY #5 ADMINISTERED BY FDOT ON BEHALF OF BROWARD COUNTY REPLACE TWO-WAY LEFT TURN LANE WITH RAISED MEDIANS FROM SW 46TH ST TO WEST OF SR-7, CONVERT PAINTED MEDIANS TO RAISED MEDIANS, AND CONSTRUCT REFUGE ISLANDS WHERE FEASIBLE		
ROADWAY ID:86000066	PROJECT LENGTH: .939MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACSU	305,825	0	0	0	0	0	0	305,825
	SU	202,193	0	0	0	0	0	0	202,193
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACSU	2,724,244	78,985	0	0	0	0	0	2,803,229
	DDR	50,530	0	0	0	0	0	0	50,530
	LF	28,250	1,990	0	0	0	0	0	30,240
TOTAL	443948 1	3,311,042	80,975	0	0	0	0	0	3,392,017
TOTAL PROJECT:		3,311,042	80,975	0	0	0	0	0	3,392,017

ITEM NUMBER:444122 4	PROJECT DESCRIPTION:SR-93/I-75/ALLIGATOR ALLEY FR MP 31.261 TO BROWARD/COLLIER COUNTY LINE	*SIS*
DISTRICT:04	COUNTY:BROWARD	
EX DESC:INCLUDES DESIGN ON 444122-1	TYPE OF WORK:RESURFACING	

ROADWAY ID:86075000		PROJECT LENGTH: 14.080MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	23,533	3,689		0	0	0	0	27,222	
DDR	250,000	500,000		0	0	0	0	750,000	
DIH	5,486	0		0	0	0	0	5,486	
DSB2	24,643,914	0		0	0	0	0	24,643,914	
SA	5,106,645	154,900		0	0	0	0	5,261,545	
TOTAL 444122 4	30,029,578	658,589		0	0	0	0	30,688,167	
TOTAL PROJECT:	30,029,578	658,589		0	0	0	0	30,688,167	

FLORIDA DEPARTMENT OF TRANSPORTATION
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DATE RUN: 07/07/2025

TIME RUN: 11.31.23
MBRMPOTP

HIGHWAYS
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ITEM NUMBER:444786 1

DISTRICT:04

EX DESC:DELINEATORS/THERMO FOR PHASE 3A MANAGED LANES (3A-2)

PROJECT DESCRIPTION:SR-9/I-95 FROM NORTH OF SR-870/COMMERCIAL BLVD TO SR-869/SW 10TH ST
COUNTY:BROWARD*SIS*
TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

ROADWAY ID:86070000

PROJECT LENGTH: 8.173MI

LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	19		0	0	0	0	0	19
DS	87,108		0	0	0	0	0	87,108
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,955,458		0	0	0	0	0	3,955,458
DIH	4,262	35,738	0	0	0	0	0	40,000
DS	211,022		0	0	0	0	0	211,022
TOTAL 444786 1	4,257,869	35,738	0	0	0	0	0	4,293,607
TOTAL PROJECT:	4,257,869	35,738	0	0	0	0	0	4,293,607

ITEM NUMBER:445531 1

DISTRICT:04

EX DESC:2021 MPO CSLIP PRIORITY #18 LAP WITH CITY OF CORAL SPRINGS DESIGN TO BE ADMINISTERED BY FDOT CSC

PROJECT DESCRIPTION:NORTHWEST 39TH STREET FROM CORAL RIDGE DRIVE TO NORTHWEST 110TH AVENUE
COUNTY:BROWARD*NON-SIS*
TYPE OF WORK:BIKE LANE/SIDEWALK

ROADWAY ID:86000015

PROJECT LENGTH: .600MI

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	5,000	0	0	0	0	0	5,000
TALU	403,452		0	0	0	0	0	403,452
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CORAL SPRINGS								
SU	0	0	1,930,634	0	0	0	0	1,930,634
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	0	59,120	0	0	0	0	59,120
TOTAL 445531 1	403,452	5,000	1,989,754	0	0	0	0	2,398,206
TOTAL PROJECT:	403,452	5,000	1,989,754	0	0	0	0	2,398,206

ITEM NUMBER:445719 1

DISTRICT:04

EX DESC:NPV=479,546; B/C=2.2; SHSP EMPHASIS 3=VULNERABLE ROAD USERS SR-814/ATLANTIC BLVD. & MLK BLVD./COCONUT CREEK PARKWAY
; COORDINATE WITH FPL TO RETRO EXISTING LIGHTING ON WEST SIDE WITH LED LUMINAIRES; RETRO LIGHTING OF INTERSECTION S
R-849/NW 31ST AVE. & SR-814/ATLANTIC BLVD; NO PHASE 52 NEEDEDPROJECT DESCRIPTION:SR-849/31ST AVE FR SR-814/ATLANTIC BLVD TO MLK BLVD/COCONUT CREEK PKWY
COUNTY:BROWARD*NON-SIS*
TYPE OF WORK:LIGHTING

ROADWAY ID:86130000

PROJECT LENGTH: .857MI

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	189,434	0	0	0	0	0	0	189,434
SA	6,732	3,923	0	0	0	0	0	10,655
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	25,000	0	0	0	0	0	25,000

HIGHWAYS									
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	11,378	0	0	0	0	0	0	0	11,378
TOTAL 445719 1	207,544	28,923	0	0	0	0	0	0	236,467
TOTAL PROJECT:	207,544	28,923	0	0	0	0	0	0	236,467

ITEM NUMBER:446188 1
DISTRICT:04
ROADWAY ID:86020000

PROJECT DESCRIPTION:SR-5/US-1 FROM SR-870/COMMERCIAL BLVD TO SOUTHEAST 7TH STREET
COUNTY:BROWARD
PROJECT LENGTH: 2.514MI

TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

NON-SIS

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	850,746	0	0	0	0	0	0	850,746
DIH	43,346	0	0	0	0	0	0	43,346
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	5,312,208	0	0	0	0	0	0	5,312,208
DDR	1,440,395	0	0	0	0	0	0	1,440,395
DIH	46,549	31,787	0	0	0	0	0	78,336
LF	49,560	19,432	0	0	0	0	0	68,992
TOTAL 446188 1	7,742,804	51,219	0	0	0	0	0	7,794,023
TOTAL PROJECT:	7,742,804	51,219	0	0	0	0	0	7,794,023

ITEM NUMBER:446195 1
DISTRICT:04
EX DESC:G/W 446194-1 (LEAD) 52-01: LFA WITH BROWARD COUNTY

PROJECT DESCRIPTION:SR-834/SAMPLE RD FROM SR-845/POWERLINE RD TO MILITARY TRAIL
COUNTY:BROWARD

TYPE OF WORK:RESURFACING

NON-SIS

ROADWAY ID:86028000			PROJECT LENGTH: 1.061MI				LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	420,486	0		0	0	0	0	420,486	
DIH	19,675	0		0	0	0	0	19,675	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNR	2,228,553	0		0	0	0	0	2,228,553	
ACSA	6,589	98,147		0	0	0	0	104,736	
DDR	345,050	0		0	0	0	0	345,050	
LF	7,313	550		0	0	0	0	7,863	
TOTAL 446195 1	3,027,666	98,697	0	0	0	0	0	3,126,363	
TOTAL PROJECT:	3,027,666	98,697	0	0	0	0	0	3,126,363	

HIGHWAYS

ITEM NUMBER:446196 1

DISTRICT:04

EX DESC:NPV=8,054,486; B/C=10.4 SHSP EMPHASIS AREA- INTERSECTION CRASHES; SR-845 POWERLINE RD FR NW 63RD ST TO NW 65TH STRE
ET BROWARD COUNTY: UPGRADE THE EXISTING LIGHTNING BY RE-LAMPING WITH LED FIXTURES. STATE ROAD 845 (POWERLINE ROAD)

AT ATLANTIC BLVD UPGRADE THE EXISTING LIGHTING ALONG THE (SEE WP45)

ROADWAY ID:86065000

PROJECT DESCRIPTION:SR-845/POWERLINE RD FR S SR-870/COMMERCIAL BLVD TO N OF S PALM AIRE DR

COUNTY : BROWARD

TYPE OF WORK:RESURFACING

NON-SIS

PROJECT LENGTH: 2.069MI

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	8,316		0		0	0	0	8,316
DDR	1,127,907		0	0	0	0	0	1,127,907
DIH	48,684		0	0	0	0	0	48,684
HSP	145,523		0	0	0	0	0	145,523
SA	3,125	3,875	0		0	0	0	7,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	4,821,081	0	0	0	0	0	0	4,821,081
ACSA	10,259	11,741	0	0	0	0	0	22,000
ACSS	100,137	0	0	0	0	0	0	100,137
DDR	929,347	0	0	0	0	0	0	929,347
DIH	1,632	0	0	0	0	0	0	1,632
GFSA	6,000	0	0	0	0	0	0	6,000
HSP	656,756	0	0	0	0	0	0	656,756
LF	32,575	0	0	0	0	0	0	32,575
TOTAL 446196 1	7,891,342	15,616	0	0	0	0	0	7,906,958
TOTAL PROJECT:	7,891,342	15,616	0	0	0	0	0	7,906,958

ITEM NUMBER:446200 1

DISTRICT:04

EX DESC: MPO ADDED SCOPE: SHARED USE PATH, PEDESTRIAN LIGHTING AND TRANSIT FEATURES AT BUS STOPS. SAFETY FEATURES TO INCLUDE INTERSECTION WIDENING, SIGNALS, AND PED LIGHTING AT NW 142 AVE/SW 145 AVE: PH52-01: RESURFACING. PH52-02: MPO PRIORITY SCOPE; B/C=39.6; NPV = \$49,562,773 SFA2 (SHSP FOCUS AREA =2) - INTERSECTION CRASHES

ROADWAY ID:86040000

PROJECT DESCRIPTION:SR-820/PINES BLVD FROM I-75 NORTH ON-RAMP TO E OF NW 118TH AVE

COUNTY : BROWARD

TYPE OF WORK:RESURFACING

NON-SIS

PROJECT LENGTH: 2.009MI

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACSA	512,868	0	0	0	0	0	0	512,868
	DDR	253,409	0	0	0	0	0	0	253,409
	DIH	322,131	0	0	0	0	0	0	322,131
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACNR	7,602,553	0	0	0	0	0	0	7,602,553
	ACSA	12,000	204	0	0	0	0	0	12,204
	ACSU	1,233,253	0	0	0	0	0	0	1,233,253
	DDR	1,203,391	114,480	0	0	0	0	0	1,317,871
	DIH	3,340	0	0	0	0	0	0	3,340
	LF	33,712	0	0	0	0	0	0	33,712
	PROT	422,407	0	0	0	0	0	0	422,407
	SA	48,452	488	0	0	0	0	0	48,940
	SU	560,949	136	0	0	0	0	0	561,085
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	2,257	0	0	0	0	0	0	2,257
TOTAL	446200 1	12,210,722	115,308	0	0	0	0	0	12,326,030
TOTAL PROJECT:		12,210,722	115,308	0	0	0	0	0	12,326,030

ITEM NUMBER:446370 1 PROJECT DESCRIPTION:SR-848/STIRLING ROAD FROM WEST OF NORTH 58TH AVENUE TO SR-5/US-1
DISTRICT:04 COUNTY:BROWARD
EX DESC:52-02 = UWHCA WITH THE CITY OF DANIA BEACH 52-03 = UWHCA WITH BROWARD COUNTY WASTE WATER

TYPE OF WORK:RESURFACING

ROADWAY ID:86016000

PROJECT LENGTH: 3.959MI

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	1,028,346	0	0	0	0	0	0	1,028,346
	DIH	15,234	381	0	0	0	0	0	15,615
	DS	108,202	0	0	0	0	0	0	108,202
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	50,000	0	0	0	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACNR	8,497,018	0	0	0	0	0	0	8,497,018
	ACSA	5,000	0	0	0	0	0	0	5,000
	DDR	1,231,974	0	0	0	0	0	0	1,231,974
	DIH	34,703	51,535	0	0	0	0	0	86,238
	DS	637,915	0	0	0	0	0	0	637,915
	LF	122,005	6,628	0	0	0	0	0	128,633
TOTAL	446370 1	11,730,397	58,544	0	0	0	0	0	11,788,941
TOTAL PROJECT:		11,730,397	58,544	0	0	0	0	0	11,788,941

ITEM NUMBER:446996 1	PROJECT DESCRIPTION:INTERSECTION LIGHTING RETROFIT IMPROVEMENT
DISTRICT:04	COUNTY:BROWARD
EX DESC:B/C=40 VARIOUS LOCATIONS WITHIN SOUTHEAST BROWARD COUNTY G/W	446997-1 (LEAD)

TYPE OF WORK:LIGHTING

ROADWAY ID:86200000

PROJECT LENGTH: 6.837MI

LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	497,582	0	0	0	0	0	0	497,582
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	53,385	0	0	0	0	0	0	53,385
HSP	2,615	11,945	0	0	0	0	0	14,560
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	16,293	0	0	0	0	0	0	16,293
DS	10,701	0	0	0	0	0	0	10,701
HSP	528,341	30,864	0	0	0	0	0	559,205
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	2,652	0	0	0	0	0	0	2,652
HSP	4,192	0	0	0	0	0	0	4,192
TOTAL 446996 1	1,115,761	42,809	0	0	0	0	0	1,158,570
TOTAL PROJECT:	1,115,761	42,809	0	0	0	0	0	1,158,570

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MPO ROLLFORWARD REPORT
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DATE RUN: 07/07/2025

TIME RUN: 11.31.23
MBRMPOTP

ITEM NUMBER:446998 1 PROJECT DESCRIP
DISTRICT:04
EX DESC:VARIOUS LOCATIONS WITHIN CENTRAL BROWARD COUNTY

PROJECT DESCRIPTION:INTERSECTION LIGHTING RETROFIT IMPROVEMENT
COUNTY:BROWARD

TYPE OF WORK:LIGHTING

ROADWAY ID:86220000

PROJECT LENGTH: 15.720MI

LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	HSP	499,944	0	0	0	0	0	0	499,944
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACSS	0	59,200	0	0	0	0	0	59,200
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACSS	111,662	45,620	0	0	0	0	0	157,282
	DS	2,496	0	0	0	0	0	0	2,496
	HSP	527,773	0	0	0	0	0	0	527,773
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	HSP	9,789	0	0	0	0	0	0	9,789
TOTAL	446998 1	1,151,664	104,820	0	0	0	0	0	1,256,484
TOTAL PROJECT:		1,151,664	104,820	0	0	0	0	0	1,256,484

ITEM NUMBER:446999 1	PROJECT DESCRIPTION:INTERSECTION LIGHTING RETROFIT IMPROVEMENT
DISTRICT:04	COUNTY:BROWARD
EX DESC:VARIOUS LOCATIONS WITHIN EAST-CENTRAL BROWARD COUNTY AND FTL AREAS; PH32-42=	GEOTECHNICAL FOR MATERIAL TESTING

TYPE OF WORK: LIGHTING

ROADWAY ID:86065000

PROJECT LENGTH: 11.070MI

LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	52,551							52,551
DS	805							805
HSP	337,989							337,989
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	23,000	2,300						25,300
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	126,361	62,434						188,795
DS	78,417							78,417
HSP	459,213							459,213
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	3,448							3,448
HSP	950							950
TOTAL	446,999	1,082,734	64,734	0	0	0	0	1,147,468

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DATE RUN: 07/07/2025

TIME RUN: 11.31.23

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HIGHWAYS
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ITEM NUMBER:447000 1

PROJECT DESCRIPTION:INTERSECTION LIGHTING RETROFIT IMPROVEMENT

SIS

DISTRICT:04

COUNTY:BROWARD

TYPE OF WORK:LIGHTING

EX DESC:VARIOUS LOCATIONS WITHIN NORTHEAST BROWARD: HILLSBORO BLVD @ POWERLINE RD/COUNTRY CLUB BLVD/DEERCREEK BLVD/CENTURY BLVD /MILITARY TR/GOOLSBY BLVD/JIM MORAN BLVD/NATURA BLVD/DIXIE HWY/LANE TULLIS WAY G/W 446999.1 (LEAD)

ROADWAY ID:86120000

PROJECT LENGTH: 3.660MI

LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	345,383	0	0	0	0	0	0	345,383
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSS	20,000	20,757	0	0	0	0	0	40,757
HSP	2,762	0	0	0	0	0	0	2,762
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSS	56,223	56,023	0	0	0	0	0	112,246
DS	4,295	0	0	0	0	0	0	4,295
HSP	280,786	0	0	0	0	0	0	280,786
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	6,148	0	0	0	0	0	0	6,148
TOTAL 447000 1	715,597	76,780	0	0	0	0	0	792,377
TOTAL PROJECT:	1,798,331	141,514	0	0	0	0	0	1,939,845

ITEM NUMBER:447546 1

PROJECT DESCRIPTION:SR-816/OAKLAND PARK BLVD AT NW 31ST AVENUE

NON-SIS

DISTRICT:04

COUNTY:BROWARD

TYPE OF WORK:TRAFFIC SIGNALS

EX DESC:B/C RATIO = 7.3 NPV 14,945,053 SHSP EMPHASIS AREA (S) INTERSECTION CRASHES. UPGRADE EXISTING LIGHTING ALONG INTERSECTION APPROACHES. ADD A RIGHT-TURN OVERLAP PHASE FOR EASTBOUND AND WESTBOUND RIGHT-TURN MOVEMENTS. INSTALL ADDITIONAL SIGNAL HEADS FACING EASTBOUND/WESTBOUND TRAFFIC, SO THAT EACH THROUGH LANE HAS A SIGNAL HEAD. (SEE WP45)

ROADWAY ID:86090000

PROJECT LENGTH: .110MI

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	299,550	17,640	0	0	0	0	0	317,190
SA	0	22,264	0	0	0	0	0	22,264
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSS	0	0	1,631,702	0	0	0	0	1,631,702
SA	0	0	65,245	0	0	0	0	65,245
TOTAL 447546 1	299,550	39,904	1,696,947	0	0	0	0	2,036,401
TOTAL PROJECT:	299,550	39,904	1,696,947	0	0	0	0	2,036,401

ITEM NUMBER:447552 1

PROJECT DESCRIPTION:SR-84/SE 24TH STREET FROM SW 4TH AVENUE TO SR-5/US-1

SIS

DISTRICT:04

COUNTY:BROWARD

TYPE OF WORK:TRAFFIC SIGNALS

EX DESC:B/C RATIO = 12.3 NPV 6,658,302 SHSP EMPHASIS AREA (S) INTERSECTION CRASHES SR-84 AT US-1: MODIFY THE LANE CONFIGURATION OF EB APPROACH TO ELIMINATE THE SPLIT PHASE OPERATION. PROVIDE AN ADDITIONAL SIGNAL HEAD FACING NB AND SB TRAFFIC. OVERLAP EASTBOUND RIGHT TURNS WITH NORTHBOUND LEFT TURNS. SR-84 AT S ANDREWS AVENUE: (SEE WP45)

ROADWAY ID:86080000

PROJECT LENGTH: .886MI

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSS	203,506	20,470	0	0	0	0	0	223,976
HSP	173,333	0	0	0	0	0	0	173,333

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DATE RUN: 07/07/2025

TIME RUN: 11.31.23
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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	15,000	50,000	0	0	0	0	0	65,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	0	1,170,874	0	0	0	0	1,170,874
BRRP	526	0	0	0	0	0	0	526
DS	169	0	0	0	0	0	0	169
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	4,860	0	0	0	0	0	0	4,860
TOTAL 447552 1	397,394	70,470	1,170,874	0	0	0	0	1,638,738
TOTAL PROJECT:	397,394	70,470	1,170,874	0	0	0	0	1,638,738

ITEM NUMBER:447655 1	PROJECT DESCRIPTION:A1A FROM NE 5TH STREET TO SOUTH END OF HILLSBORO INLET BRIDGE	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
EX DESC:RESURFACING TO BE DELIVERED CITY OF POMPANO	TYPE OF WORK:RESURFACING	

ROADWAY ID:86050000	PROJECT LENGTH: 1.617MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
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	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	95,119	0	0	0	0	0	0	95,119
	DIH	159,066	2,000	0	0	0	0	0	161,066
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF POMPANO BEACH									
	DDR	1,170,851	0	0	0	0	0	0	1,170,851
	DIH	995	0	0	0	0	0	0	995
	DS	1,063,800	0	0	0	0	0	0	1,063,800
TOTAL	447655 1	2,489,831	2,000	0	0	0	0	0	2,491,831
TOTAL PROJECT:		2,489,831	2,000	0	0	0	0	0	2,491,831

ITEM NUMBER:447676 1	PROJECT DESCRIPTION:SR-7/US-441 FROM SOUTH OF STIRLING RD TO NORTH OF ORANGE DRIVE	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
EX DESC:G/W 447677.1 52-02 = UWHCA FOR BROWARD COUNTY WATER & WASTEWATER	TYPE OF WORK:RESURFACING	

ROADWAY ID:86100000 PROJECT LENGTH: 1.707MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	683,989	0	0	0	0	0	0	683,989
	DIH	29,246	29,237	0	0	0	0	0	58,483
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACNR	3,748,076	0	0	0	0	0	0	3,748,076
	DIH	29,859	86,856	0	0	0	0	0	116,715
	DS	712,599	0	0	0	0	0	0	712,599
	LF	21,595	1,253	0	0	0	0	0	22,848
	SA	129,757	0	0	0	0	0	0	129,757
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DS	600	0	0	0	0	0	0	600
TOTAL	447676 1	5,355,721	117,346	0	0	0	0	0	5,473,067
TOTAL PROJECT:		5,355,721	117,346	0	0	0	0	0	5,473,067

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HIGHWAYS
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DATE RUN: 07/07/2025

TIME RUN: 11.31.23
MBRMPOTP

ITEM NUMBER:447679 1 PROJECT DESCRIPTION:SR-810/HILLSBORO BLVD FROM SR-7/US-441 TO SR-845/POWERLINE ROAD
DISTRICT:04 COUNTY:BROWARD
EX DESC:52-02-UWHCA WITH CITY OF COCONUT CREEK 52-03-UWHCA CITY OF DEERFIELD BEACH

TYPE OF WORK:RESURFACING

ROADWAY ID:86120000

PROJECT LENGTH: 3.038MI

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	720,360		0	0	0	0	0	720,360
	DIH	15,263	500	0	0	0	0	0	15,763
	DS	626,012	0	0	0	0	0	0	626,012
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACNR	7,039,224	0	0	0	0	0	0	7,039,224
	DIH	23,605	63,968	0	0	0	0	0	87,573
	DS	1,571,254	0	0	0	0	0	0	1,571,254
	LF	26,815	1,667	0	0	0	0	0	28,482
TOTAL	447679 1	10,022,533	66,135	0	0	0	0	0	10,088,668
TOTAL	PROJECT:	10,022,533	66,135	0	0	0	0	0	10,088,668

ITEM NUMBER:448574 1 PROJECT DESCRIPTION:SR-A1A FROM SHERMAN STREET TO SR-822/SHERIDAN STREET
DISTRICT:04 COUNTY:BROWARD
EX DESC:SEAWALLS & PUMP; LFA WITH CITY OF HOLLYWOOD & BROWARD CO 2023 MPO PRIORITY #11 FDOT/SU CONTRIBUTIONS EQUAL G/W 448576-1, 448577-1

NON-SIS

TYPE OF WORK:DRAINAGE IMPROVEMENTS

ROADWAY ID:86030000

PROJECT LENGTH: .126MI

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	201,054	0	0	0	0	0	0	201,054
DIH	48,833	339	0	0	0	0	0	49,172
LF	108,824	0	0	0	0	0	0	108,824
LFP	64,836	2,000	0	0	0	0	0	66,836
SA	84,417	0	0	0	0	0	0	84,417
SU	216,714	0	0	0	0	0	0	216,714
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	10,500	0	0	0	0	0	0	10,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	2,282,779	0	0	0	0	0	0	2,282,779
DIH	602	38,672	0	0	0	0	0	39,274
DS	817,711	0	0	0	0	0	0	817,711
LF	699,300	0	0	0	0	0	0	699,300
LFP	416,250	0	0	0	0	0	0	416,250
PROT	4,673,472	0	0	0	0	0	0	4,673,472
SU	2,119,544	11,105	0	0	0	0	0	2,130,649
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACPR	0	48,000	0	0	0	0	0	48,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	35,169	0	0	0	0	0	0	35,169
TOTAL 448574 1	11,780,005	100,116	0	0	0	0	0	11,880,121

ITEM NUMBER:448576 1	PROJECT DESCRIPTION:SR-A1A FROM FRANKLIN STREET TO WALNUT STREET
DISTRICT:04	COUNTY:BROWARD
EX DESC:SEAWALL & PUMP; LFA WITH CITY OF HOLLYWOOD & BROWARD CO 2023 MPO PRIORITY #11 FDOT/SU CONTRIBUTIONS EQUAL G/W 448576-1 (LEAD), 448577-1	

NON-SIS

TYPE OF WORK:DRAINAGE IMPROVEMENTS

ROADWAY ID:86030000

PROJECT LENGTH: .212MI

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	132,934		0	0	0	0	0	132,934
DIH	26,264	2,302	0	0	0	0	0	28,566
LF	191,705		0	0	0	0	0	191,705
LFP	15,976	13,918	0	0	0	0	0	29,894
SA	84,342		0	0	0	0	0	84,342
SU	174,724		0	0	0	0	0	174,724
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	2,246,908		0	0	0	0	0	2,246,908
DIH	989	69,254	0	0	0	0	0	70,243
DS	955,650		0	0	0	0	0	955,650
LF	1,885,464		0	0	0	0	0	1,885,464
LFP	157,122		0	0	0	0	0	157,122
PROT	4,211,844	67,473	0	0	0	0	0	4,279,317
SU	1,823,045		0	0	0	0	0	1,823,045
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACPR	0	240,000	0	0	0	0	0	240,000
TOTAL 448576 1	11,906,967	392,947	0	0	0	0	0	12,299,914

ITEM NUMBER:448577 1 PROJECT DESCRIPTION:SR-A1A FROM CROCUS TERRACE TO VAN BUREN STREET
DISTRICT:04 COUNTY:BROWARD
EX DESC:PUMP STATIONS AT AZALEA TERRACE AND VAN BUREN STREET 2023 MPO ROADWAY PRIORITY #11 FDOT/SU CONTRIBUTIONS EQUAL 32/5
2/62-01: PUMP STATIONS 19% @ 50/50 PROT/SUX05 32/52/62-01: PUMP STATIONS 81% CITY OF HOLLYWOOD LF + 20% C CHK 30388
73 REC 6/2/2022 \$469,839.00 FOR PH32-01 LF

NON-SIS

TYPE OF WORK:DRAINAGE IMPROVEMENTS

ROADWAY ID:86030000

PROJECT LENGTH: .511MI

LANES EXIST/IMPROVED/ADDED: 6/ 2/ 0

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	91,254	0	0	0	0	0	0	91,254
	DIH	19,985	0	0	0	0	0	0	19,985
	LF	458,095	11,744	0	0	0	0	0	469,839
	SU	87,297	0	0	0	0	0	0	87,297
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACSU	2,340,574	0	0	0	0	0	0	2,340,574
	DDR	680,973	0	0	0	0	0	0	680,973
	DIH	2,464	67,778	0	0	0	0	0	70,242
	DS	2,020,647	0	0	0	0	0	0	2,020,647
	LF	2,742,145	0	0	0	0	0	0	2,742,145
	PROT	4,900,221	194	0	0	0	0	0	4,900,415
	SU	1,729,830	0	0	0	0	0	0	1,729,830
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	SU	0	140,000	0	0	0	0	0	140,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DS	5,500	0	0	0	0	0	0	5,500
TOTAL 448577 1		15,078,985	219,716	0	0	0	0	0	15,298,701
TOTAL PROJECT:		38,765,957	712,779	0	0	0	0	0	39,478,736

ITEM NUMBER:449278 1

DISTRICT:04

EX DESC:NPV=1,847,617; B/C=6.4; SHSP EMPHASIS AREA-INTERSECTION CRASHES;IMPROVE CORRIDOR LIGHTING PER CURRENT FDOT STANDARD
S IMPROVE INTERSECTION LIGHTING AT NE 34 COURT AND NE 44 ST IMPROVE LIGHTING AT THE MIDBLOCK CROSSING SOUTH OF NE 3
3 ST COORDINATE WITH CITY OF OAKLAND PARK, BROWARD COUNTY, & FPL DURING THE DESIGN PHASE. 52-02 = CITY OF OAKLAND P
ROADWAY ID:86170000 PROJECT LENGTH: 1.091MI

TYPE OF WORK: LIGHTING

NON-SIS

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACSA	243,970	0	0	0	0	0	0	243,970
	HSP	74,300	0	0	0	0	0	0	74,300
	SA	12,577	23,775	0	0	0	0	0	36,352
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACSS	0	6,977	0	0	0	0	0	6,977
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACSS	0	1,121,672	0	0	0	0	0	1,121,672
	LF	0	43,200	0	0	0	0	0	43,200
	SA	0	27,087	0	0	0	0	0	27,087
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACSA	7,054	0	0	0	0	0	0	7,054
TOTAL	449278 1	337,901	1,222,711	0	0	0	0	0	1,560,612
TOTAL PROJECT:		337,901	1,222,711	0	0	0	0	0	1,560,612

ITEM NUMBER:449523 1

DISTRICT:04

EX DESC: ADVANCED WRONG WAY DETECTION ON SYSTEM AT 11 HIGH PRIORITY LOCATIONS THROUGHOUT BROWARD COUNTY. I-95 NB & SB @ PEMBROKE RD, I-95 SB @ OAKLAND PARK BLVD, I-95 SB @ BROWARD BLVD / ACCESS RD; I-75 SB @ MIRAMAR PKWY EB, I-595 WB @ UNIVERSITY DR, I-595 WB @ SR-84 EXIT #3, I-595 WB @ SR-84 EXIT#5, I-595 WB @ DAVIE BLVD/SR-84 (WP45+)
ROADWAY ID: 86075007 PROJECT LENGTH: 2.913MI

TYPE OF WORK:ITS COMMUNICATION SYSTEM

SIS

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	47,711	0	0	0	0	0	0	47,711
	GFSA	3,467	3,533	0	0	0	0	0	7,000
	HSP	355,254	0	0	0	0	0	0	355,254
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DS	26,673	0	0	0	0	0	0	26,673
	HSP	2,807,015	0	0	0	0	0	0	2,807,015
TOTAL	449523 1	3,240,120	3,533	0	0	0	0	0	3,243,653
TOTAL PROJECT:		3,240,120	3,533	0	0	0	0	0	3,243,653

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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HIGHWAYS
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ITEM NUMBER:449690 1 PROJECT DESCRIPTION:PEMBROKE RD FROM SW 145TH AVE TO FLAMINGO ROAD
DISTRICT:04 COUNTY:BROWARD
EX DESC:2023 MPO CSMP PRIORITY #7 PROTECTED BICYCLE LANES AND WIDER SIDEWALKS LAP PROJECT WITH PEMBROKE PINES

TYPE OF WORK:BIKE LANE/SIDEWALK *NON-SIS*

ROADWAY ID:86000096

PROJECT LENGTH: 1.532MI

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	246,808	7,140	0	0	0	0	0	253,948
TALU	705,221	6,116	0	0	0	0	0	711,337
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PEMBROKE PINES								
SU	0	0	7,495,223	0	0	0	0	7,495,223
TOTAL 449690 1	952,029	13,256	0	7,495,223	0	0	0	8,460,508
TOTAL PROJECT:	952,029	13,256	0	7,495,223	0	0	0	8,460,508

ITEM NUMBER:449718 1 PROJECT DESCRIPTION:NE 12TH TERR ROADWAY IMPROVEMENTS
DISTRICT:04 COUNTY:BROWARD
EX DESC:2024 MPO CSLIP PRIORITY #5 CYCLE 5. CONSTRUCT PEDESTRIAN FACILITIES AS WELL AS WIDENING FOR THE INSTALLATION OF BICYCLE FACILITIES ALONG NE 12TH TERRACE FROM FLORANADA ROAD TO NE 40TH PLACE AND OAKLAND PARK BOULEVARD TO CITY LIMIT S/ MIDDLE RIVER.

TYPE OF WORK:SIDEWALK *NON-SIS*

ROADWAY ID:86900354

PROJECT LENGTH: .627MI

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	0	494,929	0	0	0	0	0	494,929
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF OAKLAND PARK								
SU	0	0	0	0	367,928	0	0	367,928
TALU	0	0	0	0	900,000	0	0	900,000
TOTAL 449718 1	0	494,929	0	0	1,267,928	0	0	1,762,857
TOTAL PROJECT:	0	494,929	0	0	1,267,928	0	0	1,762,857

ITEM NUMBER:451043 1 PROJECT DESCRIPTION:I-95/SR-9 AND COPANS ROAD INTERCHANGE
DISTRICT:04 COUNTY:BROWARD
EX DESC:STANDALONE LANDSCAPE PROJECT - 436962.1 IS THE CONSTRUCTION

TYPE OF WORK:LANDSCAPING *SIS*

ROADWAY ID:86070903

PROJECT LENGTH: 1.554MI

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	20,000	0	0	0	0	0	20,000
DS	221,713	0	0	0	0	0	0	221,713
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	1,445,961	0	0	0	0	1,445,961
DIH	0	0	63,720	0	0	0	0	63,720
TOTAL 451043 1	221,713	20,000	1,509,681	0	0	0	0	1,751,394
TOTAL PROJECT:	221,713	20,000	1,509,681	0	0	0	0	1,751,394

FLORIDA DEPARTMENT OF TRANSPORTATION
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MPO ROLLFORWARD REPORT
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HIGHWAYS
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ITEM NUMBER:451082 1		PROJECT DESCRIPTION:SR-814/W ATLANTIC BOULEVARD AT BANKS ROAD					TYPE OF WORK:LIGHTING		*NON-SIS*
DISTRICT:04		COUNTY:BROWARD							
EX DESC:B/C RATIO = 10.9 NPV \$2,407,566 SHSP EMPHASIS AREA(S): INTERSECTION & VULNERABLE ROAD USER CRASHES ENHANCE LIGHTIN		G AT INTERSECTION, INCLUDING THE EAST-WEST APPROACH AND DEPARTURE SIDES ALONG SR 814 AT BANKS ROAD PERFORM A STRUCT							
URAL ANALYSIS EVALUATE THE FEASIBILITY OF INSTALLING A LEFT TURN YIELD ON GREEN (R10-12)...SEE WP45		PROJECT LENGTH: .549MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0		
ROADWAY ID:86039000									
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	48,323	0	0	0	0	0	0	48,323	
HSP	288,255	0	0	0	0	0	0	288,255	
SA	10,324	12,000	0	0	0	0	0	22,324	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	0	21,190	0	0	0	0	0	21,190	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	0	484,285	0	0	0	0	0	484,285	
SA	0	43,988	0	0	0	0	0	43,988	
TOTAL 451082 1	346,902	561,463	0	0	0	0	0	908,365	
TOTAL PROJECT:	346,902	561,463	0	0	0	0	0	908,365	

ITEM NUMBER:451083 1		PROJECT DESCRIPTION:SR-824/PEMBROKE RD FR S 26 AVE/NW 8 AVE & S 22 AVE/NW 2 AVE					TYPE OF WORK:LIGHTING		*NON-SIS*
DISTRICT:04		COUNTY:BROWARD							
EX DESC:B/C RATIO = 34.5 NPV \$1,488,746 SHSP EMPHASIS AREA(S): INTERSECTION & VULNERABLE ROAD USER CRASHES SR-824 AT S 22 A VENUE/NW 2 AVENUE: ENHANCE INTERSECTION AND EB/WB APPROACH LIGHTING. SR-824 AT S 26 AVENUE/NW 8 AVENUE: ENHANCE INT ERSECTION AND EB/WB APPROACH LIGHTING.		PROJECT LENGTH: .505MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
ROADWAY ID:86018000									
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	82,942	0		0		0	0	0	82,942
SA	1,963	3,037		0		0	0	0	5,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	0	61,062		0		0	0	0	61,062
TOTAL 451083 1	84,905	64,099		0		0	0	0	149,004
TOTAL PROJECT:	84,905	64,099		0		0	0	0	149,004

ITEM NUMBER:451597 1		PROJECT DESCRIPTION:ADVANCED WRONG WAY DETECTION SYSTEM - BROWARD					TYPE OF WORK:ITS COMMUNICATION SYSTEM		*SIS*
DISTRICT:04		COUNTY:BROWARD					LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0		
ROADWAY ID:86070146		PROJECT LENGTH: 1.840MI							
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	82,757	2,243	0	0	0	0	0	85,000	
DDR	187,973	0	0	0	0	0	0	187,973	
DIH	486	4,514	0	0	0	0	0	5,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	0	0	3,494,043	0	0	0	0	3,494,043	
TOTAL 451597 1	271,216	6,757	3,494,043	0	0	0	0	3,772,016	
TOTAL PROJECT:	271,216	6,757	3,494,043	0	0	0	0	3,772,016	

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BROWARD MPO		OFFICE OF WORK PROGRAM					TIME RUN: 11.31.23		
		MPO ROLLFORWARD REPORT					MBRMPOTP		
		=====							
		HIGHWAYS							
		=====							
ITEM NUMBER:452467 1		PROJECT DESCRIPTION:SR-A1A/N. FT. LAUDERDALE BEACH BLVD SOUTH OF NE 14TH CRT					*NON-SIS*		
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:TRAFFIC SIGNALS		
EX DESC:ADD A MIDBLOCK PEDESTRIAN CROSSING 300-LF SOUTH OF INTERSECTION OF A1A AND NE 14TH CT GOES-WITH 452518-1 52.02=LFA									
W/ CITY OF FORT LAUDERDALE -- \$11,319 FDOT PORTION									
ROADWAY ID:86050000		PROJECT LENGTH: .097MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	102,732	0	0	0	0	0	0	0	102,732
DIH	27,069	990	0	0	0	0	0	0	28,059
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	11,319	0	0	0	0	0	0	0	11,319
DIH	0	40,266	0	0	0	0	0	0	40,266
LF	74,114	8,803	0	0	0	0	0	0	82,917
SA	609,172	0	0	0	0	0	0	0	609,172
TOTAL 452467 1	824,406	50,059	0	0	0	0	0	0	874,465
ITEM NUMBER:452518 1		PROJECT DESCRIPTION:A1A/N OCEAN BLVD & NE 27TH ST					*NON-SIS*		
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:TRAFFIC SIGNALS		
EX DESC:TO CONVERT UNSIGNALIZED INTERSECTION OF A1A & NE 27TH STREET TO SIGNALIZED INTERSECTION GOES-WITH 452467-1 (LEAD)									
ROADWAY ID:86050000		PROJECT LENGTH: .270MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	95,825	0	0	0	0	0	0	0	95,825
DIH	59,886	946	0	0	0	0	0	0	60,832
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,561,659	0	0	0	0	0	0	0	1,561,659
DIH	93	40,543	0	0	0	0	0	0	40,636
LF	14,663	2,399	0	0	0	0	0	0	17,062
TOTAL 452518 1	1,732,126	43,888	0	0	0	0	0	0	1,776,014
TOTAL PROJECT:	2,556,532	93,947	0	0	0	0	0	0	2,650,479
ITEM NUMBER:453166 1		PROJECT DESCRIPTION:HOLLYWOOD BLVD BIFURCATION AND EXTENSION					*NON-SIS*		
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:NEW ROAD CONSTRUCTION		
EX DESC:2024 GAA SB2500 APPLICATION CITY OF HOLLYWOOD BARRIER ISLAND HURRICANE EVACUATION ROUTE									
ROADWAY ID:86900419		PROJECT LENGTH: .068MI					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
GR24	0	4,399,573	0	0	0	0	0	0	4,399,573
LF	0	21,588,976	0	0	0	0	0	0	21,588,976
TOTAL 453166 1	0	25,988,549	0	0	0	0	0	0	25,988,549
TOTAL PROJECT:	0	25,988,549	0	0	0	0	0	0	25,988,549

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HIGHWAYS

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DATE RUN: 07/07/2025
TIME RUN: 11.31.23
MBRMPOTP

ITEM NUMBER:454379 1	PROJECT DESCRIPTION:CYPRESS CREEK PARK & RIDE LOT POND CONSTRUCTION
DISTRICT:04	COUNTY:BROWARD
EX DESC:CEI SERVICES FOR CYPRESS CREEK PARK & RIDE LOT POND CONSTRUCTION	

SIS

TYPE OF WORK:CONSTRUCT SPECIAL STRUCTURE

ROADWAY ID:86070061

PROJECT LENGTH: .314MI

LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DS	0	81,715	0	0	0	0	0	81,715
TOTAL	454379 1	0	81,715	0	0	0	0	0	81,715
TOTAL PROJECT:		0	81,715	0	0	0	0	0	81,715
TOTAL DIST: 04		2,581,035,490	136,891,044	336,878,939	29,885,212	9,137,668	6,697,970	306,526,723	3,407,053,046
TOTAL HIGHWAYS		2,581,035,490	136,891,044	336,878,939	29,885,212	9,137,668	6,697,970	306,526,723	3,407,053,046

ITEM NUMBER:406099 1
DISTRICT:04
ROADWAY ID:86470000

PROJECT DESCRIPTION: HOLLYWOOD BLVD / TPK (SR820 / SR91) INTCHG MODIFICATION (MP 49)
COUNTY: BROWARD
PROJECT LENGTH: 1.000MI

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*SIS*
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TYPE OF WORK:INTERCHANGE IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	795,063	0	0	0	0	0	0	795,063
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	19,322,119	0	0	0	0	0	0	19,322,119
TFRT	4,500,000	0	0	0	0	0	0	4,500,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	10,820,057	0	0	0	0	0	0	10,820,057
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	4,055	0	0	0	0	0	0	4,055
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	10,280	0	0	0	0	0	10,280
TOTAL 406099 1	35,441,294	10,280	0	0	0	0	0	35,451,574
TOTAL PROJECT:	35,441,294	10,280	0	0	0	0	0	35,451,574

ITEM NUMBER:406156 2
DISTRICT:04
ROADWAY ID:86470000

PROJECT DESCRIPTION:SW10TH ST TRAFFIC AND REVENUE STUDY
COUNTY:BROWARD
PROJECT LENGTH: .400MI

SIS
TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	2,187,532	1,000	0	0	0	0	0	2,188,532
TOTAL 406156 2	2,187,532	1,000	0	0	0	0	0	2,188,532
TOTAL PROJECT:	2,187,532	1,000	0	0	0	0	0	2,188,532

ITEM NUMBER:415927 1
DISTRICT:04
ROADWAY ID:86470000

PROJECT DESCRIPTION:WIDEN TPK(SR91) N OF SAWGRASS TO PALM BEACH C/L(MP71.8-73.1)W/MNGD LNS
COUNTY:BROWARD
PROJECT LENGTH: 1.577MI

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LNS                                *SIS*
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2

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	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE:	P D & E / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	PKYI	2,100,223	2,188	0	0	0	0	0	2,102,411
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	PKYI	3,638,904	0	0	0	0	0	0	3,638,904
PHASE:	RIGHT OF WAY / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	PKYI	1,931	0	0	0	0	0	0	1,931
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	PKYI	53,462	903	0	0	0	0	0	54,365
TOTAL	415927 1	5,794,520	3,091	0	0	0	0	0	5,797,611
TOTAL PROJECT:		5,794,520	3,091	0	0	0	0	0	5,797,611

FLORIDA DEPARTMENT OF TRANSPORTATION
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MPO ROLLFORWARD REPORT
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TURNPIKE
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ITEM NUMBER:415927 4
DISTRICT:04
ROADWAY ID:86470000

PROJECT DESCRIPTION:TPK (SR91) TSM&O ADD LANES N OF SAWGRASS TO PALM BEACH C/L (MP 71-73)
COUNTY:BROWARD
PROJECT LENGTH: 1.577MI

SIS
TYPE OF WORK:ADD AUXILIARY LANE(S)
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	2,186,966	4,203	0	0	0	0	0	2,191,169
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	0	1,096,000	0	0	0	1,096,000
PKYI	39,084,127	706,287	0	0	0	0	0	39,790,414
TOTAL 415927 4	41,271,093	710,490	0	1,096,000	0	0	0	43,077,583
TOTAL PROJECT:	41,271,093	710,490	0	1,096,000	0	0	0	43,077,583

ITEM NUMBER:417218 3
DISTRICT:04
ROADWAY ID:86470000

PROJECT DESCRIPTION:TPK (SR 91) / STIRLING RD (SR 848) NEW INTERCHANGE (MP 52)
COUNTY:BROWARD
PROJECT LENGTH: 1.946MI

NON-SIS
TYPE OF WORK:INTERCHANGE (NEW)
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 417218 3	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	0	1,500	0	0	0	0	0	1,500

ITEM NUMBER:428154 4
DISTRICT:04
ROADWAY ID:86472000

PROJECT DESCRIPTION:SAWGRASS CANAL REVETMENT PHASE 4
COUNTY:BROWARD
PROJECT LENGTH: 1.571MI

SIS
TYPE OF WORK:DRAINAGE IMPROVEMENTS
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	89,146	1,000	0	0	0	0	0	90,146
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	103,413	0	0	0	0	0	0	103,413
PKYR	9,594,743	0	0	0	0	0	0	9,594,743
TOTAL 428154 4	9,787,302	1,000	0	0	0	0	0	9,788,302
TOTAL PROJECT:	9,787,302	1,000	0	0	0	0	0	9,788,302

ITEM NUMBER:435461 4
DISTRICT:04
ROADWAY ID:86472000

PROJECT DESCRIPTION:WIDEN SAWGRASS (SR869) SAMPLE TO UNIVERSITY DR (MP 12-14.8)(6T08 LNS)
COUNTY:BROWARD
PROJECT LENGTH: 5.128MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,283,131	1,283	0	0	0	0	0	1,284,414
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	300,000	0	0	0	0	300,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKBD	0	133,906,766	0	0	0	0	0	0	133,906,766
PKYI	23,820	2,530	0	0	20,000	0	0	0	46,350
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	0	0	0	0	2,400,000	0	0	2,400,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	11,484	25,000	200,000	0	0	0	0	0	236,484
TOTAL 435461 4	1,318,435	133,935,579	500,000	0	20,000	2,400,000	0	0	138,174,014

ITEM NUMBER:435461 7
DISTRICT:04
ROADWAY ID:86472000

PROJECT DESCRIPTION:SAWGRASS (SR 869) 10 LANE IMPLEMENTATION (MP 14.8-18.4)
COUNTY:BROWARD
PROJECT LENGTH: 3.600MI

SIS
TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 435461 7	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	1,318,435	133,937,079	500,000	0	20,000	2,400,000	0	138,175,514

ITEM NUMBER:437155 1
DISTRICT:04
ROADWAY ID:86472000

PROJECT DESCRIPTION:WIDEN SAWGRASS(SR869) SUNRISE BLVD TO OAKLAND PARK(MP0.5-4.1)(6TO10LN)
COUNTY:BROWARD
PROJECT LENGTH: 9.381MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 8/ 8/ 4

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKLF	7,449,811	0	0	0	0	0	0	7,449,811
PKYI	25,035,552	13,752	0	0	0	0	0	25,049,304
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	97,480	0	0	0	0	0	0	97,480
PKED	29,552	0	0	0	0	0	0	29,552
PKLF	2,000,000	0	0	0	0	0	0	2,000,000
PKYI	39,341,776	1,689,160	0	0	0	0	0	41,030,936
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	606,514	296,566	1,203,434	0	0	0	0	2,106,514
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	2,123,138	0	345,014,078	0	0	7,365,000	0	354,502,216
PKLF	0	0	20,000,000	0	0	0	0	20,000,000
PKYI	317,414	1,889	0	0	0	0	0	319,303
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	0	0	0	0	6,200,000	6,200,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	300,000	0	0	0	0	0	300,000
PKYR	4,918	0	0	0	0	0	0	4,918
TOTAL 437155 1	77,006,155	2,301,367	366,217,512	0	0	7,365,000	6,200,000	459,090,034

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ITEM NUMBER:437155 5
DISTRICT:04
ROADWAY ID:86075041

PROJECT DESCRIPTION:WIDEN SAWGRASS(SR869) S OF NW8TH TO SUNRISE BLVD (MP0-0.5) (6T010LNS)
COUNTY:BROWARD
PROJECT LENGTH: 5.307MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	1,835,642	750	0	0	0	0	0	1,836,392
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	35,680	84,432	0	0	0	0	0	120,112
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	0	300,000	0	0	0	0	0	300,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKBD	0	126,398,148	0	0	1,750,000	0	0	128,148,148
PKYI	15,991	9,463	0	0	0	0	0	25,454
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT PKBD	0	0	0	2,400,000	0	0	0	2,400,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	0	50,000	0	0	0	0	0	50,000
TOTAL 437155 5	1,887,313	126,842,793	0	2,400,000	1,750,000	0	0	132,880,106

ITEM NUMBER:437155 6
DISTRICT:04
ROADWAY ID:86472000

PROJECT DESCRIPTION:WIDEN SAWGRASS (SR869) OAKLAND PARK BLVD TO ATLANTIC BLVD (MP 4.1-7.5)
COUNTY:BROWARD
PROJECT LENGTH: 5.412MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 6/ 3/ 2

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	1,086,023	1,598	0	0	0	0	0	1,087,621
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	1,435,267	1,331,178	0	0	0	0	0	2,766,445
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT PKBD	0	750,000	0	0	0	0	0	750,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKBD	0	162,559,293	0	0	0	0	0	162,559,293
PKYI	26,051	10,290	0	0	20,000	0	0	56,341
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT PKBD	0	0	0	0	2,200,000	0	0	2,200,000
TOTAL 437155 6	2,547,341	164,652,359	0	0	2,220,000	0	0	169,419,700

ITEM NUMBER:437155 9
DISTRICT:04
ROADWAY ID:86012777

PROJECT DESCRIPTION:SAWGRASS XWAY (SR 869) CONSERVATION EASEMENT REPLACEMENT (MP 2.5)
COUNTY:BROWARD
PROJECT LENGTH: 1.000MI

SIS
TYPE OF WORK:WETLAND MITIGATION/RESTORATION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	0	1,500	0	0	0	0	0	1,500
PKYR	0	300,000	0	0	0	0	0	300,000

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYR	0	14,000	0	0	0	0	0	0	14,000
TOTAL 437155 9	0	315,500	0	0	0	0	0	0	315,500
TOTAL PROJECT:	81,440,809	294,112,019	366,217,512	2,400,000	3,970,000	7,365,000	6,200,000	761,705,340	

ITEM NUMBER:437224 1	PROJECT DESCRIPTION:WIDEN SAWGRASS(SR869) FROM SR7 TO E OF TPK(SR91)(MP18-21.3)(6T010 LNS)	*SIS*
DISTRICT:04	COUNTY:BROWARD	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:86472000	PROJECT LENGTH: 3.000MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 3

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	16,953,787	1,207,095	0	0	0	0	0	18,160,882
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	0	0	0	0	25,200,000	25,200,000
PKYI	0	451,000	0	0	0	0	0	451,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	0	0	0	0	157,040,000	157,040,000
PKLF	0	0	0	0	0	0	194,242,511	194,242,511
PKYI	67,199	0	0	0	0	0	169,732,408	169,799,607
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	250,000	0	0	0	0	250,000
TOTAL 437224 1	17,020,986	1,658,095	250,000	0	0	0	546,214,919	565,144,000

ITEM NUMBER:437224 2	PROJECT DESCRIPTION:EXTEND AUX LANE ALONG TPK NB ENTRANCE RAMP FROM SAWGRASS(MP 71.6-71.9)	*SIS*
DISTRICT:04	COUNTY:BROWARD	TYPE OF WORK:ADD AUXILIARY LANE(S)
ROADWAY ID:86470000	PROJECT LENGTH: .144MI	LANES EXIST/IMPROVED/ADDED: 3/ 0/ 1

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	33,934	1,753	0	0	0	0	0	35,687
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	2,587	970	0	0	0	0	0	3,557
TOTAL 437224 2	36,521	2,723	0	0	0	0	0	39,244

ITEM NUMBER:437224 3	PROJECT DESCRIPTION:EXTEND AUX LANE ALONG TPK SB ENTRANCE RAMP FROM SAWGRASS(MP 70.7-71.2)	*SIS*
DISTRICT:04	COUNTY:BROWARD	TYPE OF WORK:ADD AUXILIARY LANE(S)
ROADWAY ID:86470000	PROJECT LENGTH: .500MI	LANES EXIST/IMPROVED/ADDED: 3/ 0/ 1

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	101,127	395	0	0	0	0	0	101,522
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	5,777	0	0	0	0	0	0	5,777
TOTAL 437224 3	106,904	395	0	0	0	0	0	107,299
TOTAL PROJECT:	17,164,411	1,661,213	250,000	0	0	0	546,214,919	565,290,543

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ITEM NUMBER:437990 1
DISTRICT:04
ROADWAY ID:86470000

PROJECT DESCRIPTION:RESURFACE SR91 AND SR821/SR91 RAMPS IN BROWARD CNTY, MP 47.2 - 47.9
COUNTY:BROWARD
PROJECT LENGTH: .632MI

SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	470,571		0	0	0		0	470,571
PKYR	2,070,305		0	0	0		0	2,070,305
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	283,924		0	0	0		0	283,924
PKYR	3,982,818	3,804	0	0	0		0	3,986,622
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	156,735	0	0	0	0		0	156,735
TOTAL 437990 1	6,964,353	3,804	0	0	0		0	6,968,157

ITEM NUMBER:437990 3
DISTRICT:04
ROADWAY ID:86470000

PROJECT DESCRIPTION:ROADSIDE IMPROVEMENTS IN BROWARD CNTY, MP 47.2 - 47.9
COUNTY:BROWARD
PROJECT LENGTH: .632MI

SIS
TYPE OF WORK:GUARDRAIL
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	32,214		0	0	0		0	32,214
PKYR	308,505	2,822	0	0	0		0	311,327
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	3,910		0	0	0		0	3,910
PKYR	1,545,706	0	0	0	0		0	1,545,706
TOTAL 437990 3	1,890,335	2,822	0	0	0		0	1,893,157
TOTAL PROJECT:	8,854,688	6,626	0	0	0		0	8,861,314

ITEM NUMBER:442061 1
DISTRICT:04
ROADWAY ID:86470000

PROJECT DESCRIPTION:RESURFACE TPK MAINLINE IN BROWARD CNTY (MP 57.3 - 65.2)
COUNTY:BROWARD
PROJECT LENGTH: 9.753MI

SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	274,861		0	0	0		0	274,861
PKYR	1,674,509	3,675	0	0	0		0	1,678,184
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	340,032		0	0	0		0	340,032
PKYR	14,401,044	3,181	0	0	0		0	14,404,225
TOTAL 442061 1	16,690,446	6,856	0	0	0		0	16,697,302

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ITEM NUMBER:442061 2
DISTRICT:04
ROADWAY ID:86470000

PROJECT DESCRIPTION:SAFETY IMPROVEMENTS FOR TPK MAINLINE IN BROWARD CNTY (MP 57.3 - 65.2)
COUNTY:BROWARD
PROJECT LENGTH: 8.031MI

2) TYPE OF WORK:SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI	158,595	8		0		0	0	158,603
	PKYR	261,938	0		0		0	0	261,938
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI	85,519	0		0		0	0	85,519
	PKYR	2,624,742	1,100		0		0	0	2,625,842
TOTAL	442061 2	3,130,794	1,108		0		0	0	3,131,902
TOTAL PROJECT:		19,821,240	7,964		0		0	0	19,829,204

ITEM NUMBER:442062 2
DISTRICT:04
ROADWAY ID:86472000

PROJECT DESCRIPTION:SAFETY IMPROVEMENTS FOR SAWGRASS XWAY IN BROWARD CNTY (MP 18.0 - 20.8)
COUNTY:BROWARD
PROJECT LENGTH: 2.894MI

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8)                                     *SIS*
TYPE OF WORK:GUARDRAIL
LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

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FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	105,592	750	0	0	0	0	0	106,342
PKYR	296,051	0	0	0	0	0	0	296,051
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	2,907	0	0	0	0	0	0	2,907
PKYR	3,244,570	1,000	0	0	0	0	0	3,245,570
TOTAL 442062 2	3,649,120	1,750	0	0	0	0	0	3,650,870
TOTAL PROJECT:	3,649,120	1,750	0	0	0	0	0	3,650,870

ITEM NUMBER:442898 1
DISTRICT:04
ROADWAY ID:86470000

PROJECT DESCRIPTION:STUDY OF POTENTIAL NEW INTCHNG W/IN SHERIDAN TO GRIFFIN (TPK MP51-53)
COUNTY:BROWARD
PROJECT LENGTH: 2.513MI

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3)                                     *SIS*
TYPE OF WORK:FEASIBILITY STUDY
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

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	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	119,455	15	0	0	0	0	0	119,470
PHASE:	RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	2,000	0	0	0	0	0	0	2,000
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	91	0	0	0	0	0	0	91
TOTAL	442898 1	121,546	15	0	0	0	0	0	121,561
TOTAL PROJECT:		121,546	15	0	0	0	0	0	121,561

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ITEM NUMBER:442922 7
DISTRICT:04
ROADWAY ID:86470000

PROJECT DESCRIPTION:OVERSIGHT OF REPAIR WORK TO POMPANO BEACH SERVICE PLAZA (MP 65)
COUNTY:BROWARD
PROJECT LENGTH: .465MI

SIS

TYPE OF WORK:REST AREA

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI	377,429	1,690	0	0	0	0	0	379,119
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI	2,847	2,000	0	0	0	0	0	4,847
TOTAL	442922 7	380,276	3,690	0	0	0	0	0	383,966
TOTAL PROJECT:		380,276	3,690	0	0	0	0	0	383,966

ITEM NUMBER:443612 1
DISTRICT:04
ROADWAY ID:86472000

PROJECT DESCRIPTION: DIRECTIONAL SIGN ASSESSMENT ON CONNECTING HIGHWAYS W/ SAWGRASS XWAY
COUNTY: BROWARD
PROJECT LENGTH: 21.835MI

SIS

TYPE OF WORK:OVERHEAD SIGNING

LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI		133,979	0	0	0	0	0	0	133,979
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI		209,477	669	0	0	0	0	0	210,146
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI		166,858	0	0	0	0	0	0	166,858
TOTAL 443612 1		510,314	669	0	0	0	0	0	510,983
TOTAL PROJECT:		510,314	669	0	0	0	0	0	510,983

ITEM NUMBER:443901 1
DISTRICT:04
ROADWAY ID:86470000

PROJECT DESCRIPTION: DRAINAGE IMPROVEMENTS TO NB TPK ML (SR91), BROWARD CNTY MP 67.7-68.4
COUNTY: BROWARD
PROJECT LENGTH: .700MI

4 TYPE OF WORK: DRAINAGE IMPROVEMENTS *SIS*
LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	186,954	2,875	0	0	0	0	0	189,829
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	235,669	27,663	0	0	0	0	0	263,332
TOTAL	443901 1	422,623	30,538	0	0	0	0	0	453,161
TOTAL PROJECT:		422,623	30,538	0	0	0	0	0	453,161

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TURNPIKE

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DATE RUN: 07/07/2025

TIME RUN: 11.31.23
MBRMPOTP

ITEM NUMBER:443955 1
DISTRICT:04
ROADWAY ID:86472000

PROJECT DESCRIPTION: OAKLAND PARK BLVD INTCHNG IMPROVEMENTS (SAWGRASS XWAY MP 3)
COUNTY: BROWARD
PROJECT LENGTH: .700MI

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*SIS*
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TYPE OF WORK:INTERCHANGE IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI	559	1,000	0	0	0	0	0	1,559
TOTAL	443955	1	559	1,000	0	0	0	0	1,559
TOTAL PROJECT:		559	1,000	0	0	0	0	0	1,559

ITEM NUMBER:443956 1
DISTRICT:04
ROADWAY ID:86472000

PROJECT DESCRIPTION: ATLANTIC BLVD INTCHNG IMPROVEMENTS (SAWGRASS XWAY MP 8)
COUNTY: BROWARD
PROJECT LENGTH: 3.125MI

SIS
TYPE OF WORK:INTERCHANGE IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	2,862,094	1,096	0	0	0	0	0	2,863,190
PHASE:	RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	0	202	0	0	0	0	0	202
PHASE:	RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	225,752	0	0	0	0	0	0	225,752
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKBD	1,479,998	0	0	0	0	0	0	1,479,998
	PKYI	85,674,176	25,395	0	0	0	0	0	85,699,571
PHASE:	CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	0	2,494,387	0	0	0	0	0	2,494,387
TOTAL	443956 1	90,242,020	2,521,080	0	0	0	0	0	92,763,100
TOTAL PROJECT:		90,242,020	2,521,080	0	0	0	0	0	92,763,100

ITEM NUMBER:446024 1
DISTRICT:04
ROADWAY ID:86470000

PROJECT DESCRIPTION:RESURFACE TPK(SR91) IN BROWARD COUNTY, MP 65.2-71.0
COUNTY:BROWARD
PROJECT LENGTH: 5.686MI

SIS

TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	398,302	0					0	398,302
PKYR	1,383,381	2,445	0	0	0	0	0	1,385,826
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	438,459	0	0	0	0	0	0	438,459
PKYR	14,115,081	3,851	0	0	0	0	0	14,118,932
TOTAL 446024 1	16,335,223	6,296	0	0	0	0	0	16,341,519

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DATE RUN: 07/07/2025

TIME RUN: 11.31.23
MBRMPOTP

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ITEM NUMBER:446024 2
DISTRICT:04
ROADWAY ID:86470000

PROJECT DESCRIPTION:SAFETY IMPROVEMENTS TO TPK(SR91) IN BROWARD COUNTY, MP 65.2-71.0
COUNTY:BROWARD
PROJECT LENGTH: 5.686MI

SIS
TYPE OF WORK:SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	390,283	0	0	0	0	0	0	390,283
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	59,997	0	0	0	0	0	0	59,997
PKYR	9,129	2,630	0	0	0	0	0	11,759
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	5,033,804	0	0	0	0	0	0	5,033,804
PKYR	47,351	450	0	0	0	0	0	47,801
TOTAL 446024 2	5,540,564	3,080	0	0	0	0	0	5,543,644
TOTAL PROJECT:	21,875,787	9,376	0	0	0	0	0	21,885,163

ITEM NUMBER:446224 2
DISTRICT:04
ROADWAY ID:86470000

PROJECT DESCRIPTION:TSM&O TPK (SR91) GRIFFIN ROAD INTERCHANGE IMPROVEMENTS (MP 54)
COUNTY:BROWARD
PROJECT LENGTH: .284MI

SIS
TYPE OF WORK:INTERCHANGE IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	2,653,519	486	0	0	0	0	0	2,654,005
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	2,695,010	0	0	0	0	0	2,695,010
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	33,847	11,908,746	0	0	0	0	0	11,942,593
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	10,000	0	0	0	0	0	10,000
TOTAL 446224 2	2,687,366	14,614,242	0	0	0	0	0	17,301,608

ITEM NUMBER:446224 3
DISTRICT:04
ROADWAY ID:86470000

PROJECT DESCRIPTION:DRAINAGE IMPROVEMENTS, SR 91 IN BROWARD COUNTY (MP 51 - 54)
COUNTY:BROWARD
PROJECT LENGTH: 3.000MI

SIS
TYPE OF WORK:DRAINAGE IMPROVEMENTS
LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	1,557	51	0	0	0	0	0	1,608
TOTAL 446224 3	1,557	51	0	0	0	0	0	1,608

ITEM NUMBER:446224 4
DISTRICT:04
ROADWAY ID:86470137

PROJECT DESCRIPTION:GRIFFIN RD NB ON-RAMP INTERCHANGE IMPROVEMENT
COUNTY:BROWARD
PROJECT LENGTH: .247MI

SIS
TYPE OF WORK:INTERCHANGE IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	43,306	1,000	0	0	0	0	0	44,306
PKYR	2,137	2,363	0	0	0	0	0	4,500

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DATE RUN: 07/07/2025

TIME RUN: 11.31.23
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	PKYI	0	0	0	0	0	0	3,082,976	3,082,976
TOTAL	446224 4	45,443	3,363	0	0	0	0	3,082,976	3,131,782
TOTAL	PROJECT:	2,734,366	14,617,656	0	0	0	0	3,082,976	20,434,998

ITEM NUMBER:448535 2
DISTRICT:04
ROADWAY ID:86470129

PROJECT DESCRIPTION:MCARTHUR/SUNRISE TOWER SITE ITS RELOCATION (SR91 MP59)
COUNTY:BROWARD
PROJECT LENGTH: .157MI

SIS
TYPE OF WORK:ITS COMMUNICATION SYSTEM
LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	31,973	0	0	0	0	0	0	31,973
PKYR	94,923	901	0	0	0	0	0	95,824
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	0	241,778	0	0	0	0	0	241,778
TOTAL 448535 2	126,896	242,679	0	0	0	0	0	369,575
TOTAL PROJECT:	126,896	242,679	0	0	0	0	0	369,575

ITEM NUMBER:449026 1
DISTRICT:04
ROADWAY ID:86470000

PROJECT DESCRIPTION:LIGHTING IMPROVEMENTS TO TPK(SR91) IN BROWARD COUNTY, MP 65.2-71.0
COUNTY:BROWARD
PROJECT LENGTH: 5.686MI

SIS

TYPE OF WORK:LIGHTING

LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI	518		0		0		0	518
	PKYR	109	1,391	0	0	0	0	0	1,500
TOTAL	449026 1	627	1,391	0	0	0	0	0	2,018
TOTAL PROJECT:		627	1,391	0	0	0	0	0	2,018

ITEM NUMBER:449692 1
DISTRICT:04
ROADWAY ID:86470128

PROJECT DESCRIPTION:TPK (SR 91) COCONUT CREEK INTERCHANGE IMPROVEMENTS (MP67) BROWARD CNTY
COUNTY:BROWARD
PROJECT LENGTH: .830MI

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NTY                                *SIS*
TYPE OF WORK:INTERSECTION IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 3/ 1/ 0

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FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,041,612	2,307	0	0	0	0	0	1,043,919
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	4,391,341	213	0	0	0	0	0	4,391,554
TOTAL 449692 1	5,432,953	2,520	0	0	0	0	0	5,435,473
TOTAL PROJECT:	5,432,953	2,520	0	0	0	0	0	5,435,473

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TURNPIKE
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ITEM NUMBER:449709 1
DISTRICT:04
ROADWAY ID:86470000

PROJECT DESCRIPTION:PD&E WIDEN TPK (SR 91) FROM TPK EXT TO I-595 (MP 47.5-54.5)
COUNTY:BROWARD
PROJECT LENGTH: 7.254MI

SIS
TYPE OF WORK:PD&E/EMO STUDY
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	38	501,462		0	4,500,000	0	0	5,001,500
TOTAL 449709 1	38	501,462	0	4,500,000	0	0	0	5,001,500
TOTAL PROJECT:	38	501,462	0	4,500,000	0	0	0	5,001,500

ITEM NUMBER:449713 1
DISTRICT:04
ROADWAY ID:86470000

PROJECT DESCRIPTION:POMPANO SERVICE PLAZA PARKING IMPROVEMENTS (MP 65)
COUNTY:BROWARD
PROJECT LENGTH: .660MI

SIS
TYPE OF WORK:REST AREA
LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,000	0	0	0	0	0	1,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	2,775,000	0	0	0	0	2,776,500
TOTAL 449713 1	0	2,500	2,775,000	0	0	0	0	2,777,500
TOTAL PROJECT:	0	2,500	2,775,000	0	0	0	0	2,777,500

ITEM NUMBER:452073 1
DISTRICT:04
ROADWAY ID:86470000

PROJECT DESCRIPTION:WIDEN TPK (SR91) S OF I-595 TO S OF OAKLAND PARK (MP 55-60)
COUNTY:BROWARD
PROJECT LENGTH: 5.035MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 7/ 7/ 1

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,758	1,241	0	0	11,550,000	0	0	11,552,999
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	62,346,777	62,348,277
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	0	0	0	0	18,914,400	18,914,400
PKYI	0	0	0	0	0	0	294,931,795	294,931,795
TOTAL 452073 1	1,758	2,741	0	0	11,550,000	0	376,192,972	387,747,471
TOTAL PROJECT:	1,758	2,741	0	0	11,550,000	0	376,192,972	387,747,471

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TURNPIKE

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DATE RUN: 07/07/2025

TIME RUN: 11.31.23
MBRMPOTP

ITEM NUMBER:452075 2
DISTRICT:04
ROADWAY ID:86470000

PROJECT DESCRIPTION: NEW OAKLAND PARK BLVD INTERCHANGE (MP 61)
COUNTY: BROWARD
PROJECT LENGTH: 1.482MI

SIS

TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI	49	1,451	0	0	0	0	0	1,500
TOTAL	452075 2	49	1,451	0	0	0	0	0	1,500
TOTAL PROJECT:		49	1,451	0	0	0	0	0	1,500

ITEM NUMBER:452076 2
DISTRICT:04
ROADWAY ID:86470000

PROJECT DESCRIPTION: NEW CYPRESS CREEK INTERCHANGE (MP 64)
COUNTY: BROWARD
PROJECT LENGTH: 1.496MI

SIS

TYPE OF WORK:INTERCHANGE (NEW)
LANES EXIST/IMPROVED/ADDED: 5/ 5/ 1

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI	383	1,500	0	0	0	0	9,000,000	9,001,883
TOTAL	452076 2	383	1,500	0	0	0	0	9,000,000	9,001,883
TOTAL PROJECT:		383	1,500	0	0	0	0	9,000,000	9,001,883

ITEM NUMBER:452114 1
DISTRICT:04
ROADWAY ID:86470000

PROJECT DESCRIPTION:WIDEN TPK (SR91) WILES RD TO PALM BEACH C/L (MP 70-73)
COUNTY:BROWARD
PROJECT LENGTH: 3.094MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	PKYI	4,043	1,500	7,300,000	0	0	0	0	7,305,543
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	PKYI	0	0	0	0	0	0	40,000,000	40,000,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	PKYI	0	0	0	0	0	0	44,000,000	44,000,000
TOTAL	452114 1	4,043	1,500	7,300,000	0	0	0	84,000,000	91,305,543

ITEM NUMBER:452114 2
DISTRICT:04
ROADWAY ID:86472000

PROJECT DESCRIPTION: NEW RAMPS FROM TPK (SR 91) SB LANES TO SAWGRASS (SR 869) EB
COUNTY: BROWARD
PROJECT LENGTH: .319MI

SIS

TYPE OF WORK:INTERCHANGE RAMP (NEW)

LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 452114 2	0	1,500	0	0	0	0	0	1,500

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DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

TURNPIKE
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ITEM NUMBER:452114 3
DISTRICT:04
ROADWAY ID:86470000

PROJECT DESCRIPTION:NEW RAMPS FROM TPK (SR 91) NB LANES TO SAWGRASS (SR 869) EB
COUNTY:BROWARD
PROJECT LENGTH: .669MI

SIS
TYPE OF WORK:INTERCHANGE RAMP (NEW)
LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 452114 3	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	4,043	4,500	7,300,000	0	0	0	84,000,000	91,308,543

ITEM NUMBER:453759 1
DISTRICT:04
ROADWAY ID:86470000

PROJECT DESCRIPTION:POMPAN0 TRAFFIC MANAGEMENT CENTER RENOVATIONS, MP 65
COUNTY:BROWARD
PROJECT LENGTH: .405MI

NON-SIS
TYPE OF WORK:TRAFFIC MANAGEMENT CENTERS
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 453759 1	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	0	1,500	0	0	0	0	0	1,500

ITEM NUMBER:453803 7
DISTRICT:04
ROADWAY ID:86470000

PROJECT DESCRIPTION:POMPAN0 BEACH SERVICE PLAZA CIRCULATION STUDY
COUNTY:BROWARD
PROJECT LENGTH: .465MI

NON-SIS
TYPE OF WORK:REST AREA
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 453803 7	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	0	1,500	0	0	0	0	0	1,500
TOTAL DIST: 04	348,584,682	448,401,780	377,042,512	7,996,000	15,540,000	9,765,000	1,024,690,867	2,232,020,841
TOTAL TURNPIKE	348,584,682	448,401,780	377,042,512	7,996,000	15,540,000	9,765,000	1,024,690,867	2,232,020,841

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F.C.O.
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DATE RUN: 07/07/2025

TIME RUN: 11.31.23
MBRMPOTP

ITEM NUMBER:448137 2
DISTRICT:04
ROADWAY ID:

PROJECT DESCRIPTION:TURNPIKE POMPANO OPS CENTER-ADA ENTRY DOOR OPENER/CLOSER REPLACEMENT
COUNTY:BROWARD
PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:FIXED CAPITAL OUTLAY

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	23,687	7,135	0	0	0	0	0	30,822
TOTAL 448137 2	23,687	7,135	0	0	0	0	0	30,822

ITEM NUMBER:448137 3
DISTRICT:04
ROADWAY ID:

PROJECT DESCRIPTION:TURNPIKE POMPANO OPS CENTER-HVAC CHILLER REPLACEMENT - CHILLER #1
COUNTY:BROWARD
PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:FIXED CAPITAL OUTLAY

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	126,450	22,163	0	0	0	0	0	148,613
TOTAL 448137 3	126,450	22,163	0	0	0	0	0	148,613

ITEM NUMBER:448137 4
DISTRICT:04
ROADWAY ID:

PROJECT DESCRIPTION:TURNPIKE POMPANO OPS CENTER-LIFT STATION GRINDER PUMP REPLACEMENT
COUNTY:BROWARD
PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:FIXED CAPITAL OUTLAY

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI	32,200	5,475	0	0	0	0	0	37,675
TOTAL	448137 4	32,200	5,475	0	0	0	0	0	37,675
TOTAL PROJECT:		182,337	34,773	0	0	0	0	0	217,110

ITEM NUMBER:454090 1
DISTRICT:04
ROADWAY ID:

PROJECT DESCRIPTION:TURNPIKE POMPANO OPERATIONS - VARIABLE AIR VOLUME BOX REPLACEMENT
COUNTY:BROWARD
PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:FIXED CAPITAL OUTLAY

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
D		0	10,567	0	0	0	0	0	10,567
FCO		48,250	0	0	0	0	0	0	48,250
TOTAL	454090 1	48,250	10,567	0	0	0	0	0	58,817

ITEM NUMBER:454090 2
DISTRICT:04
ROADWAY ID:

PROJECT DESCRIPTION:TURNPIKE POMPANO OPERATIONS -SECURITY LED LIGHTING UPGRADE PARKING LOT
COUNTY:BROWARD
PROJECT LENGTH: .000

LOT *NON-SIS*
TYPE OF WORK:FIXED CAPITAL OUTLAY
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	FCO	90,000	0	0	0	0	0	0	90,000
	PKYR	0	19,710	0	0	0	0	0	19,710
TOTAL	454090 2	90,000	19,710	0	0	0	0	0	109,710

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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DATE RUN: 07/07/2025
TIME RUN: 11.31.23
MBRMPOTP

F.C.O.
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ITEM NUMBER:454090 3 PROJECT DESCRIPTION:TURNPIKE POMPANO OPERATIONS-UNINTERRUPTIBLE POWER SUPPLY REPLACEMENT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
FCO	57,000	0	0	0	0	0	0	57,000
PKYR	0	39,893	0	0	0	0	0	39,893
TOTAL 454090 3	57,000	39,893	0	0	0	0	0	96,893
TOTAL PROJECT:	195,250	70,170	0	0	0	0	0	265,420
TOTAL DIST: 04	377,587	104,943	0	0	0	0	0	482,530
TOTAL F.C.O.	377,587	104,943	0	0	0	0	0	482,530

ITEM NUMBER:432918 2 PROJECT DESCRIPTION:INTERSTATE ASSET MANAGEMENT BROWARD COUNTY
DISTRICT:04 COUNTY:BROWARD
EX DESC:7YR CONTRACT 72-02: WASTE WATER TREATMENT ON ALLIGATOR ALLEY - AECOM 72-03: WASTE WATER TREATMENT ON ALLIGATOR ALLEY
Y - CEI HANDEX

NON-SIS

TYPE OF WORK:ROUTINE MAINTENANCE

ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT									
D	21,387,238	10,657,777	10,157,777	9,334,385	2,395,656		0	53,932,833	
DRA	1,624,333	0	0	0	0		0	1,624,333	
TMBD	3,113,584	0	0	0	0		0	3,113,584	
TMBG	1,048,293	0	0	0	0		0	1,048,293	
TM02	4,879,296	0	0	0	0		0	4,879,296	
TOTAL 432918 2	32,052,744	10,657,777	10,157,777	9,334,385	2,395,656		0	64,598,339	
TOTAL PROJECT:	32,052,744	10,657,777	10,157,777	9,334,385	2,395,656		0	64,598,339	

ITEM NUMBER:451067 1	PROJECT DESCRIPTION:CITY OF DANIA BEACH - HIGHWAY BEAUTIFICATION GRANT WEST - SR-A1A
DISTRICT:04	COUNTY:BROWARD
ROADWAY ID:	PROJECT LENGTH: .000

TYPE OF WORK:LANDSCAPING
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
	D		0	112,000	0	0	0	0	112,000
	LF		0	107,075	0	0	0	0	107,075
TOTAL	451067 1		0	219,075	0	0	0	0	219,075
TOTAL PROJECT:			0	219,075	0	0	0	0	219,075

ITEM NUMBER:451068 1	PROJECT DESCRIPTION:CITY OF DANIA BEACH - HIGHWAY BEAUTIFICATION GRANT EAST - SR-A1A
DISTRICT:04	COUNTY:BROWARD
ROADWAY ID:	PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:LANDSCAPING

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT /	RESPONSIBLE	AGENCY	RESPONSIBLE	AGENCY	NOT	AVAILABLE		
D	0	112,000	0	0	0	0	0	112,000
LF	0	149,190	0	0	0	0	0	149,190
TOTAL 451068 1	0	261,190	0	0	0	0	0	261,190
TOTAL PROJECT:	0	261,190	0	0	0	0	0	261,190

ITEM NUMBER:454232 1	PROJECT DESCRIPTION:CITY OF HOLLYWOOD - US HIGHWAY 1 BEAUTIFICATION - PHASE I
DISTRICT:04	COUNTY:BROWARD
ROADWAY ID:	PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:LANDSCAPING

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE:	BRDG/RDWY/CONTRACT MAINT /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE				
D		0	210,842	0	0	0	0	210,842
LF		0	2,997,543	0	0	0	0	2,997,543
TOTAL 454232 1		0	3,208,385	0	0	0	0	3,208,385
TOTAL PROJECT:		0	3,208,385	0	0	0	0	3,208,385

FLORIDA DEPARTMENT OF TRANSPORTATION
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MPO ROLLFORWARD REPORT
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MAINTENANCE
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DATE RUN: 07/07/2025
TIME RUN: 11.31.23
MBRMPOTP

ITEM NUMBER:454233 1 PROJECT DESCRIPTION:CITY OF HOLLYWOOD - US HIGHWAY 1 BEAUTIFICATION - PHASE II SR-5/US-1 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LANDSCAPING
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
D	0	210,842	0	0	0	0	0	210,842
LF	0	3,726,919	0	0	0	0	0	3,726,919
TOTAL 454233 1	0	3,937,761	0	0	0	0	0	3,937,761
TOTAL PROJECT:	0	3,937,761	0	0	0	0	0	3,937,761
TOTAL DIST: 04	32,052,744	18,284,188	10,157,777	9,334,385	2,395,656	0	0	72,224,750
TOTAL MAINTENANCE	32,052,744	18,284,188	10,157,777	9,334,385	2,395,656	0	0	72,224,750

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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RAIL

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DATE RUN: 07/07/2025
TIME RUN: 11.31.23
MBRMPOTP

ITEM NUMBER:455222 1
DISTRICT:04
ROADWAY ID:93220000

PROJECT DESCRIPTION:SR-810/HILSBORO BLVD-XING REHAB SFRTA SX998.23 628167
COUNTY:BROWARD
PROJECT LENGTH: 1.194MI

NON-SIS

TYPE OF WORK:RAIL SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DPTO	0	56,404	0	0	0	0	0	56,404
TOTAL	455222 1	0	56,404	0	0	0	0	0	56,404
TOTAL	PROJECT:	0	56,404	0	0	0	0	0	56,404
TOTAL	DIST: 04	0	56,404	0	0	0	0	0	56,404
TOTAL	RAIL	0	56,404	0	0	0	0	0	56,404

ITEM NUMBER:430333 1

DISTRICT:04

EX DESC:CAPITAL DEVELOP AN ASSET MGMT SYSTEM TO TRACK CONDITION OF AGENCY'S FLEET, FACILITIES, & EQUIPMENT /STATE OF GOOD R

EPAIR DRAFT GRANT #FL-04-0131 NON-BUDGET REVENUE

PROJECT DESCRIPTION:SECTION 5339 FORMULA BROWARD COUNTY MIAMI UZA LARGE URBAN CAPITAL

COUNTY:BROWARD

NON-SIS

TYPE OF WORK:CAPITAL FOR FIXED ROUTE

ROADWAY ID:

PROJECT LENGTH: .000

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY								
FTA	0	7,199,500	3,400,000	3,400,000	3,400,000	3,400,000	0	20,799,500
TOTAL 430333 1	0	7,199,500	3,400,000	3,400,000	3,400,000	3,400,000	0	20,799,500
TOTAL PROJECT:	0	7,199,500	3,400,000	3,400,000	3,400,000	3,400,000	0	20,799,500

ITEM NUMBER:433038 1

DISTRICT:04

EX DESC:CAPITAL SECTION 5309 BUS LIVABILITY BROWARD COUNTY TRANSIT (NON-BUDGETED)

PROJECT DESCRIPTION:SECTION 5309 FORMULA BROWARD COUNTY MIAMI UZA LARGE URBAN CAPITAL

COUNTY:BROWARD

NON-SIS

TYPE OF WORK:CAPITAL FOR FIXED ROUTE

ROADWAY ID:

PROJECT LENGTH: .000

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY								
FTA	0	401,440	0	0	0	0	0	401,440
TOTAL 433038 1	0	401,440	0	0	0	0	0	401,440
TOTAL PROJECT:	0	401,440	0	0	0	0	0	401,440

ITEM NUMBER:435688 1

DISTRICT:04

EX DESC:CAPITAL FTA FORMULA CAPITAL FUNDING FOR CAPITAL PROJECTS SFTRA- SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY NON-BUDGET REVENUE

PROJECT DESCRIPTION:SECTION 5339 FORMULA S0 FL REGIONAL TRANS AUTH MIAMI UZA LARGE URBAN

COUNTY:BROWARD

NON-SIS

TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR

ROADWAY ID:

PROJECT LENGTH: .000

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SOUTH FL REG TRANSPORT AUTH								
FTA	0	545,000	545,000	545,000	545,000	546,000	0	2,726,000
TOTAL 435688 1	0	545,000	545,000	545,000	545,000	546,000	0	2,726,000
TOTAL PROJECT:	0	545,000	545,000	545,000	545,000	546,000	0	2,726,000

TRANSIT
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ITEM NUMBER:435855 1		PROJECT DESCRIPTION:MIRAMAR BLVD AND HIATUS RD					*NON-SIS*	
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:PARK AND RIDE LOTS	
EX DESC:NEW PARK AND RIDE FACILITY AT MIRAMAR BLVD AND HIATUS ROAD LFA WITH BROWARD COUNTY= 52/6X PHASE 56-01 RELOCATE FPL		TRANSMISSION LINE DISTRICT CONTRIBUTION CAP AT 1.5M PHASE 56-02 FPL DISTRIBUTION ESTIMATE MANDATORY PRE-BID ADDED;						
60DA AD - EMAIL FR YUANET 1/31/20								
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	124,053	0	0	0	0	0	0	124,053
DIH	374,700	0	0	0	0	0	0	374,700
DPT0	177,055	0	0	0	0	0	0	177,055
DS	102,221	0	0	0	0	0	0	102,221
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	594,574	0	0	0	0	0	0	594,574
DS	181,379	0	0	0	0	0	0	181,379
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,224,675	0	0	0	0	0	0	2,224,675
DIH	100,613	0	0	0	0	0	0	100,613
LF	5,782,004	925,200	0	0	0	0	0	6,707,204
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	45,768	0	0	0	0	0	0	45,768
DPT0	100	0	0	0	0	0	0	100
DS	8,872	0	0	0	0	0	0	8,872
TOTAL 435855 1	9,716,014	925,200	0	0	0	0	0	10,641,214
TOTAL PROJECT:	9,716,014	925,200	0	0	0	0	0	10,641,214

ITEM NUMBER:443342 1		PROJECT DESCRIPTION:SECTION 5339 (C) DISCRETIONARY BROWARD COUNTY MIAMI UZA LARGE URBAN					*NON-SIS*	
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
EX DESC:CAPITAL LOW NO OR NO EMISSION PROGRAM/DISCRETIONARY								
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY								
FTA	0	3,225,000	0	0	0	0	0	3,225,000
LF	0	1,713,269	0	0	0	0	0	1,713,269
TOTAL 443342 1	0	4,938,269	0	0	0	0	0	4,938,269
TOTAL PROJECT:	0	4,938,269	0	0	0	0	0	4,938,269

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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TRANSIT
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DATE RUN: 07/07/2025

TIME RUN: 11.31.23
MBRMPOTP

ITEM NUMBER:451128 1 PROJECT DESCRIPTION:SECTION 5310 DISCRETIONARY CITY OF PEMBROKE PINES MIAMI UZA LARGE
DISTRICT:04 COUNTY:BROWARD
EX DESC:CAPITAL MIAMI - BROWARD/WEST PALM SEGMENT 1 = BUS - REPLACEMENT UNDER 30'

NON-SIS

TYPE OF WORK:CAPITAL FOR FIXED ROUTE

ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS		
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PEMBROKE PINES SW FOC PNT CNTR										
DPTO	21,315	1,232						22,547		
DU	170,521	9,856						180,377		
LF	22,548	0						22,548		
TOTAL 451128 1	214,384	11,088	0	0	0	0	0	225,472		
TOTAL PROJECT:	214,384	11,088	0	0	0	0	0	225,472		

ITEM NUMBER:451138 1	PROJECT DESCRIPTION:SECTION 5310 DISCRETIONARY WOODHOUSE MIAMI UZA LARGE URBAN CAPITAL
DISTRICT:04	COUNTY:BROWARD
EX_DESC:CAPITAL	

NON-SIS

TYPE OF WORK:CAPITAL FOR FIXED ROUTE

ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY WOODHOUSE BROWARD COUNTY									
DPTD	47,990		1,591	0		0	0	49,581	
DU	383,936		12,729	0	0	0	0	396,665	
LF	49,587		0	0	0	0	0	49,587	
TOTAL 451138 1	481,513		14,320	0	0	0	0	495,833	
TOTAL PROJECT:	481,513		14,320	0	0	0	0	495,833	

ITEM NUMBER:451159 1	PROJECT DESCRIPTION:SECTION 5310 DISCRETIONARY CHRISTINA G SMITH MHF MIAMI UZA LARGE URBAN
DISTRICT:04	COUNTY:BROWARD
EX DESC:CAPITAL MIAMI - BROWARD/WEST PALM CHRISTINA G SMITH COMMUNITY MENTAL HEALTH FOUNDATION SEGMENT 1 = VANS - REPLACEMENT	

BAN TYPE OF WORK: PURCHASE VEHICLES/EQUIPMENT *NON-SIS*

ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY C G SMITH COM MENTAL HLTH FNDN									
DPTO	48,819		10,103		0	0	0	58,922	
DU	381,076		77,718		0	0	0	458,794	
LF	61,235		0		0	0	0	61,235	
TOTAL 451159 1	491,130		87,821		0	0	0	578,951	
TOTAL PROJECT:	491,130		87,821		0	0	0	578,951	

TRANSIT
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ITEM NUMBER:454601 1
DISTRICT:04
EX DESC:CAPITAL FTA PROJECT ID#: D2023-RAIL-002 FTA RAIL VEHICLE REPLACEMENT GRANT: \$71,700,000 5337 STATE OF GOOD REPAIR:
\$43,020,000 FR 433611-1-94-01 SFRTA LF: \$28,680,000 FDOT TOLL CREDITS "SOFT MATCH" NOT SHOWN: \$35,850,000

PROJECT DESCRIPTION:SECTION 5337 FORMULA SO FL REGIONAL TRANS AUTH MIAMI UZA LARGE URBAN
COUNTY:BROWARD

NON-SIS
TYPE OF WORK:TRANSIT IMPROVEMENT

ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SOUTH FL REG TRANSPORT AUTH									
FTA	0	71,700,000	0	0	0	0	0	71,700,000	
LF	0	28,680,000	0	0	0	0	0	28,680,000	
TOTAL 454601 1	0	100,380,000	0	0	0	0	0	100,380,000	
TOTAL PROJECT:	0	100,380,000	0	0	0	0	0	100,380,000	

ITEM NUMBER:454706 1
DISTRICT:04
ROADWAY ID:

PROJECT DESCRIPTION:CITY OF FORT LAUDERDALE TRANSIT NEEDS ASSESSMENT REPORT
COUNTY:BROWARD

NON-SIS
TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY CITY OF FORT LAUDERDALE								
FTA	0	150,000	0	0	0	0	0	150,000
TOTAL 454706 1	0	150,000	0	0	0	0	0	150,000
TOTAL PROJECT:	0	150,000	0	0	0	0	0	150,000

TRANSIT
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ITEM NUMBER:456400 1
DISTRICT:04
EX DESC:SECTION 5339(C) - LOW OR NO EMISSION GRANT PROGRAM 2024 BROWARD COUNTY TRANSIT (BCT); CAPITOL GRANT-CONSTRUCTION PHASE; FTA CAPITOL GRANT TOWARDS THE PURCHASE OF BATTERY ELECTRIC BUSES; BUDGET RESOLUTION 2024-657. MIAMI URBANIZED AREA (UZA) SEE WP45 SCREEN
ROADWAY ID:

PROJECT DESCRIPTION:MIAMI URBANIZED AREA (UZA) BROWARD COUNTY TRANSIT SECTION 5339(C)
COUNTY:BROWARD
TYPE OF WORK:CAPITAL FOR FIXED ROUTE
NON-SIS

PROJECT LENGTH: .000

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY								
FTA	0	25,000,000	0	0	0	0	0	25,000,000
LF	0	16,666,667	0	0	0	0	0	16,666,667
TOTAL 456400 1	0	41,666,667	0	0	0	0	0	41,666,667
TOTAL PROJECT:	0	41,666,667	0	0	0	0	0	41,666,667
TOTAL DIST: 04	616,208,016	251,224,422	39,945,000	39,945,000	39,945,000	7,546,000	0	994,813,438
TOTAL TRANSIT	616,208,016	251,224,422	39,945,000	39,945,000	39,945,000	7,546,000	0	994,813,438

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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DATE RUN: 07/07/2025

TIME RUN: 11.31.23
MBRMPOTP

FLA. RAIL ENT.
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ITEM NUMBER:435688 1 PROJECT DESCRIPTION:SECTION 5339 FORMULA SO FL REGIONAL TRANS AUTH MIAMI UZA LARGE URBAN *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR
EX DESC:CAPITAL FTA FORMULA CAPITAL FUNDING FOR CAPITAL PROJECTS SFTRA- SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY NON
-BUDGET REVENUE

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SOUTH FL REG TRANSPORT AUTH								
FTA	0	558,900	0	0	0	0	0	558,900
TOTAL 435688 1	0	558,900	0	0	0	0	0	558,900
TOTAL PROJECT:	0	558,900	0	0	0	0	0	558,900

ITEM NUMBER:453773 1 PROJECT DESCRIPTION:SFRC CORRIDOR FROM MANGONIA PARK TO MIC *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DPT0	0	600,000	0	0	0	0	0	600,000
TOTAL 453773 1	0	600,000	0	0	0	0	0	600,000
TOTAL PROJECT:	0	600,000	0	0	0	0	0	600,000

ITEM NUMBER:455222 1 PROJECT DESCRIPTION:SR-810/HILSBORO BLVD-XING REHAB SFRTA SX998.23 628167 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:93220000 PROJECT LENGTH: 1.194MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DPT0	0	987,000	0	0	0	0	0	987,000
TOTAL 455222 1	0	987,000	0	0	0	0	0	987,000
TOTAL PROJECT:	0	987,000	0	0	0	0	0	987,000

ITEM NUMBER:455223 1 PROJECT DESCRIPTION:SR-845/POWERLINE RD - XING REHAB - SFRTA SX1007.82 628187L *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:93220000 PROJECT LENGTH: 1.000MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DPT0	0	36,000	1,530,000	0	0	0	0	1,566,000
TOTAL 455223 1	0	36,000	1,530,000	0	0	0	0	1,566,000
TOTAL PROJECT:	0	36,000	1,530,000	0	0	0	0	1,566,000
TOTAL DIST: 04	0	2,181,900	1,530,000	0	0	0	0	3,711,900
TOTAL FLA. RAIL ENT.	0	2,181,900	1,530,000	0	0	0	0	3,711,900

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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MISCELLANEOUS
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ITEM NUMBER:230337 1		PROJECT DESCRIPTION:R/W REVENUE FROM LEASES BROWARD CO					*NON-SIS*	
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:RIGHT OF WAY ACTIVITIES	
EX DESC:ITEM TO RECORD REVENUE FROM R/W LEASES/SEE WP33 SEQ#9=NEW RIVER BOATING/SEQ#20=BROW CO GIACIN,MICHAEL,LEIGHN SEQ#12								
=WYNNE BUILDING COR/SEQ21=BLUE WATER VIII. LLC SEQ#17=SHERIDAN BY THE BCH ASSOC; 23 GRADY MARINE CONST SEQ#18=USA P								
ARKING SYSTEMS/CENTRAL PARKING CORP. ** SEE WP33 & WP45 FOR ADDITIONAL PROJECT COMMENTS**								
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	23	251	0	0	0	0	0	274
ROWR	0	1,717	0	0	0	0	0	1,717
TOTAL 230337 1	23	1,968	0	0	0	0	0	1,991
TOTAL PROJECT:	23	1,968	0	0	0	0	0	1,991

ITEM NUMBER:429253 6		PROJECT DESCRIPTION:BROWARD OPS GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT					*NON-SIS*	
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:INSPECT CONSTRUCTION PROJS.	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	200,000	0	0	0	0	0	200,000
DIH	0	5,000	0	0	0	0	0	5,000
DS	200,000	0	200,000	200,000	0	0	0	600,000
TOTAL 429253 6	200,000	205,000	200,000	200,000	0	0	0	805,000

ITEM NUMBER:429253 7		PROJECT DESCRIPTION:BROWARD OPS GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT					*NON-SIS*	
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:INSPECT CONSTRUCTION PROJS.	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	200,000	0	0	0	0	0	200,000
DIH	0	5,000	0	0	0	0	0	5,000
DS	200,000	0	200,000	200,000	0	0	0	600,000
TOTAL 429253 7	200,000	205,000	200,000	200,000	0	0	0	805,000
TOTAL PROJECT:	400,000	410,000	400,000	400,000	0	0	0	1,610,000

ITEM NUMBER:447997 1		PROJECT DESCRIPTION:I-75/SR ALLIGATOR ALLEY 4 RECREATIONAL/REST AREAS BET 35.407 & 25.789					*SIS*	
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:LANDSCAPING	
EX DESC:LANDSCAPE ENHANCEMENTS AT FOUR REST / RECREATIONAL AREAS ON (SR-93) I-75/ALLIGATOR ALLEY TO INCLUDE TREES, PALMS AND SHRUBS. A STANDALONE LANDSCAPE PROJECT THAT WILL UTILIZE D/W LANDSCAPE PUSHBUTTON CONTRACT FOR CONSTRUCTION/ IN STALLATION/ONE YEAR ESTABLISHMENT PERIOD. "TO BE CONSTRUCTED VIA PUSH BUTTON".								
ROADWAY ID:86075800		PROJECT LENGTH: 16.582MI					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	46	4,954	0	0	0	0	0	5,000
DS	80,918	0	0	0	0	0	0	80,918
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	110	28,229	0	0	0	0	0	28,339

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MISCELLANEOUS									
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DS	271,865	0	0	0	0	0	0	0	271,865
TOTAL 447997 1	352,939	33,183	0	0	0	0	0	0	386,122
TOTAL PROJECT:	352,939	33,183	0	0	0	0	0	0	386,122

ITEM NUMBER:453882 1									
DISTRICT:04									
ROADWAY ID:									
PROJECT DESCRIPTION:REGIONAL TRANSPORTATION MANAGEMENT CENTER					*NON-SIS*				
COUNTY:BROWARD					TYPE OF WORK:TRAFFIC MANAGEMENT CENTERS				
PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0				
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	0	10,000	0	0	0	0	0	0	10,000
DSBD	0	500,000	0	0	0	0	0	0	500,000
TOTAL 453882 1	0	510,000	0	0	0	0	0	0	510,000
TOTAL PROJECT:	0	510,000	0	0	0	0	0	0	510,000

ITEM NUMBER:456378 1									
DISTRICT:04									
ROADWAY ID:									
PROJECT DESCRIPTION:CONTINUING SERVICES CONSTRUCTION SUPPORT - BROWARD					*NON-SIS*				
COUNTY:BROWARD					TYPE OF WORK:INSPECT CONSTRUCTION PROJS.				
PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0				
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	0	10,000	0	0	0	0	0	0	10,000
TOTAL 456378 1	0	10,000	0	0	0	0	0	0	10,000

ITEM NUMBER:456378 2									
DISTRICT:04									
ROADWAY ID:									
PROJECT DESCRIPTION:CONTINUING SERVICES CONSTRUCTION SUPPORT - BROWARD					*NON-SIS*				
COUNTY:BROWARD					TYPE OF WORK:INSPECT CONSTRUCTION PROJS.				
PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0				
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	0	10,000	0	0	0	0	0	0	10,000
TOTAL 456378 2	0	10,000	0	0	0	0	0	0	10,000
TOTAL PROJECT:	0	20,000	0	0	0	0	0	0	20,000
TOTAL DIST: 04	752,962	975,151	400,000	400,000	0	0	0	0	2,528,113
TOTAL MISCELLANEOUS	752,962	975,151	400,000	400,000	0	0	0	0	2,528,113

GRAND TOTAL	3,579,011,481	858,119,832	765,954,228	87,560,597	67,018,324	24,008,970	1,331,217,590	6,712,891,022	
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