Note: Revisions / amendments to this document can be found at the website below. BrowardMPO.org/index.php/core-products/transportation-improvement-program-tip

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**Core Product** 

# DRAFT Transportation Improvement Program

FY 2026-2030

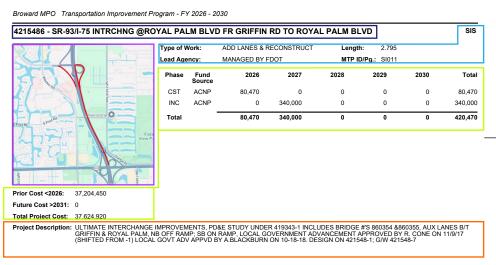
Municipal Reports Pembroke Pines APPROVED 7/10/2025



# Transportation Improvement Program Overview

The Broward Metropolitan Planning Organization (MPO)'s Transportation Improvement Program (TIP) is a five-year program that prioritizes and documents the funding of transportation improvement projects the region expects to build over the next five years. The projects include reconstruction, maintenance, and operation of major highways, arterials, and intersections; maintenance and expansion of the public transit, aviation, and port systems; construction for bicycle paths, and improvements for pedestrians within the Broward region.

### How to Read the Broward MPO's TIP Pages:





Project Number (FM #1) Project Name



Work Summary Lead Agency Limits Length MTP ID/Pg SIS Classification



Phase Fund Source Year Funds are Programmed Prior Year Cost Future Year Cost Total Project Cost



Additional Information linked to the project



Location of where the project will be implemented

The Broward MPO updates the TIP annually and the MPO Board approves the TIP in July every year. The most recently approved TIP by the Board is the FY 2026-2030 TIP. The full TIP document is available at the link below: <a href="https://www.browardmpo.org/core-products/transportation-improvement-program-tip">https://www.browardmpo.org/core-products/transportation-improvement-program-tip</a>

To help municipal partners review and monitor projects in the TIP falling in their jurisdiction, the Broward MPO has extracted a list of projects for each municipality from the FY 2026-2030 TIP. The list presented includes projects that fall in this municipal boundary but exclude countywide and state-wide projects. The chart to the right illustrates how project information is organize.

The TIP may be revised due to changes in project status, project cost, and/or available revenues. These changes can be either a TIP amendment or an administrative modification. To download most recent Municipal TIP Report, please visit <a href="https://broward.projectprogramit.net/tip/Reports">https://broward.projectprogramit.net/tip/Reports</a>

## Steps to download the most recent Municipal TIP Report:

- 1. Visit https://broward.projectprogramit.net/tip/Overview.
- 2. Click the "Reports" tab.
- 3. Next to the "Layer" search field, click the dropdown icon and select "Municipalities."
- 4. Next to the "Feature" search field, click the dropdown icon and scroll to select your desired municipality.
- 5. Once selected, the table below will filter to display only projects within that municipal boundary. Click the "Run Report" button located above the table.
- 6. A new window will appear with display options.
  - Under "Sort By," use the dropdown to choose your preferred sorting method.
  - Under "Format," use the dropdown to select your desired report format.
- 7. Click the "Run Report" button in the bottom-right corner of the window.
- 8. A "Download" button will appear. Click it to open a new tab with a PDF of your customized report.
- 9. Download and enjoy your personalized municipal report!

For questions please contact Jihong Chen at <a href="mailto:chenj@browardmpo.org">chenj@browardmpo.org</a> or (954) 876-0066.

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# **Funding Legend**

<b>Fund Code</b>	Fund Code Description	<b>Funding Source</b>
ACBR	ADVANCE CONSTRUCTION (BRT)	Federal
ACBZ	ADVANCE CONSTRUCTION (BRTZ)	Federal
ACFP	AC FREIGHT PROG (NFP)	Federal
ACID	ADV CONSTRUCTION SAFETY (HSID)	Federal
ACNP	ADVANCE CONSTRUCTION NHPP	Federal
ACNR	AC NAT HWY PERFORM RESURFACING	Federal
ACPR	AC - PROTECT GRANT PGM	Federal
ACSA	ADVANCE CONSTRUCTION (SA)	Federal
ACSS	ADVANCE CONSTRUCTION (SS, HSP)	Federal
ACSU	ADVANCE CONSTRUCTION (SU)	Federal
BNIR	INTRASTATE R/W & BRIDGE BONDS	R/W and Bridge Bonds
BRRP	STATE BRIDGE REPAIR & REHAB	State 100%
CD23	CONGRESS GF EARMARKS HIP 2023	Federal Earmark
CD24	CONGRESS GF EARMARKS HIP 2024	Federal Earmark
CIGP	COUNTY INCENTIVE GRANT PROGRAM	State 100%
CM	CONGESTION MITIGATION - AQ	Federal
D	UNRESTRICTED STATE PRIMARY	State 100%
DC	STATE PRIMARY PE CONSULTANTS	State 100%
DDR	DISTRICT DEDICATED REVENUE	State 100%
DEM	ENVIRONMENTAL MITIGATION	State 100%
DI	ST S/W INTER/INTRASTATE HWY	State 100%
DIH	STATE IN-HOUSE PRODUCT SUPPORT	State 100%
DIOH	STATE 100% - OVERHEAD	State 100%
DIS	STRATEGIC INTERMODAL SYSTEM	State 100%
DITS	STATEWIDE ITS - STATE 100%.	State 100%
DL	LOCAL FUNDS - PTO - BUDGETED	Local

Fund Code	Fund Code Description	Funding Source
DPTO	STATE - PTO	State 100%
DRA	REST AREAS - STATE 100%	State 100%
DS	STATE PRIMARY HIGHWAYS & PTO	State 100%
DSB2	EVERGLADES PKY/ALLIGATOR ALLEY	Toll/Turnpike
DSBD	I-95 EXPRESS LANES	Toll/Turnpike
DSBF	I-595	Toll/Turnpike
DSBG	I-75 ML TOLL CAP IMPROVEMENT	Toll/Turnpike
DSPC	SERVICE PATROL CONTRACT	State 100%
FAA	FEDERAL AVIATION ADMIN	Federal
FTA	FEDERAL TRANSIT ADMINISTRATION	Federal
FTAT	FHWA TRANSFER TO FTA (NON-BUD)	Federal Earmark
GFBR	GEN FUND BRIDGE REPAIR/REPLACE	Federal
GFBZ	GENERAL FUND BRIDGE OFF-SYSTEM	Federal
GFNP	NP FEDERAL RELIEF GENERAL FUND	Federal
GFSA	GF STPBG ANY AREA	Federal
GFSU	GF STPBG >200 (URBAN)	Federal
GMR	GROWTH MANAGEMENT FOR SIS	State 100%
HSP	SAFETY (HIWAY SAFETY PROGRAM)	Federal
IM	INTERSTATE MAINTENANCE	Federal
LF	LOCAL FUNDS	Local
NFP	NATIONAL FREIGHT PROGRAM	Federal
NHPP	IM, BRDG REPL, NATNL HWY-MAP21	Federal
NHTS	NATIONAL HWY TRAFFIC SAFETY	Federal
NSTP	NEW STARTS TRANSIT PROGRAM	State 100%
NSWR	2015 SB2514A-NEW STARTS TRANST	State 100%
PKBD	TURNPIKE MASTER BOND FUND	Toll/Turnpike
PKED	2012 SB1998-TURNPIKE FEEDER RD	State 100%
PKLF	LOCAL SUPPORT FOR TURNPIKE	Local
PKM1	TURNPIKE TOLL MAINTENANCE	Toll/Turnpike
PKYI	TURNPIKE IMPROVEMENT	Toll/Turnpike



<b>Fund Code</b>	Fund Code Description	<b>Funding Source</b>
PKYO	TURNPIKE TOLL COLLECTION/OPER.	Toll/Turnpike
PKYR	TURNPIKE RENEWAL & REPLACEMENT	Toll/Turnpike
PL	METRO PLAN (85% FA; 15% OTHER)	Federal
PORT	SEAPORTS	State 100%
PROT	PROTECT GRANT PROGRAM	Federal
REPE	REPURPOSED FEDERAL EARMARKS	Federal Earmark
RHH	RAIL HIGHWAY X-INGS - HAZARD	Federal
SA	STP, ANY AREA	Federal
SIB1	STATE INFRASTRUCTURE BANK	SIB
SIWR	2015 SB2514A-STRATEGIC INT SYS	State 100%
SPN	PROCEED FROM SPONSOR AGREEMENT	State 100%
STED	2012 SB1998-STRATEGIC ECON COR	State 100%
SU	STP, URBAN AREAS > 200K	Federal
TALT	TRANSPORTATION ALTS- ANY AREA	Federal
TALU	TRANSPORTATION ALTS- >200K	Federal
TDTF	TRANS DISADV -TRUST FUND	State 100%
TDTF/TDDR	TRANS DISADV -TRUST FUND/DDR USE	State 100%
TM02	EVERGLADES PARKWAY	Toll/Turnpike
TMBD	I-95 EXPRESS LANES	Toll/Turnpike
TMBG	I-75 ML TOLL MAINTENANCE	Toll/Turnpike
TO02	EVERGLADES PARKWAY	Toll/Turnpike
TO10	SAWGRASS EXPRESSWAY	Toll/Turnpike
TOBD	I-95 EXPRESS LANES	Toll/Turnpike
TOBF	I-595	Toll/Turnpike
TOBG	I-75 ML TOLL OPERATIONS	Toll/Turnpike
TRIP	TRANS REGIONAL INCENTIVE PROGM	State 100%
TRWR	2015 SB2514A-TRAN REG INCT PRG	State 100%



# Phase Code Legend

Phase	
Abbreviation	Phase Group
ADM	ADMINISTRATION
CAP	CAPITAL
CST	CONSTRUCTION
DSB	DESIGN BUILD
ENV	ENVIRONMENTAL
FLOAT	Floating Funds
INC	CONTRACT INCENTIVES
MNT	BRDG/RDWY/CONTRACT MAINT
OPS	OPERATIONS
PDE	P D & E
PE	PRELIMINARY ENGINEERING
PLN	PLANNING
ROW	RIGHT OF WAY
RPY	REPAYMENTS
RRU	RAILROAD & UTILITIES

Section 1 - HIGHWAYS

### 4496901 - PEMBROKE RD FROM SW 145TH AVE TO FLAMINGO ROAD

**CST** 

Total

SU

Non-SIS

7,495,223

7,495,223

0

0



Type of V	Vork:	BIKE LANE/SIDEV	VALK	Lengt	<b>h:</b> 1.532		
Lead Age	ency:	MANAGED BY CIPINES	TY OF PEMBR	OKE MTP II	<b>D/Pg.:</b> TI370		
Phase	Fund Source	2026	2027	2028	2029	2030	Total

0

0

0

7,495,223

7,495,223

0

0

**Prior Cost <2026:** 965,285

**Future Cost >2031:** 0

**Total Project Cost:** 8,460,508

Project Description: 2023 MPO CSMP PRIORITY #7 PROTECTED BICYCLE LANES AND WIDER SIDEWALKS LAP PROJECT WITH PEMBROKE PINES

FY 2026 - 2030 TIP

Section 1 - HIGHWAYS, Page 2

# 4369801 - PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE





Type of Work:	ADD LANES & RECONSTRUCT	Length:	1.107
Lead Agency:	MANAGED BY FDOT	MTP ID/Pg.:	TI054

Phase	Fund Source	2026	2027	2028	2029	2030	Total
CST	SU	0	0	11,260,573	38,075	0	11,298,648
CST	TRIP	0	0	4,408,771	0	0	4,408,771
CST	TRWR	0	0	647,645	0	0	647,645
ROW	SU	1,439,581	889,548	0	0	0	2,329,129
Total	_	1,439,581	889,548	16,316,989	38,075	0	18,684,193

**Prior Cost <2026:** 2,460,883

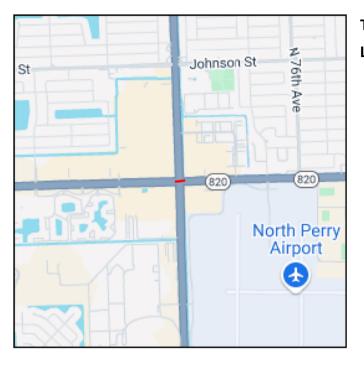
**Future Cost >2031:** 0

**Total Project Cost:** 21,145,076

Project Description: 2023 MPO ROADWAY PRIORITY #1 WIDEN 4 TO 6 LANES

### 4547761 - PINES BOULEVARD AT SR-817/UNIVERSITY DRIVE

Non-SIS



Type of Work:		TRAFFIC SIGNAL UPDATE		Ler	ngth: 0.416		
Lead Age	ency:	MANAGED BY FD	OT	MT	<b>P ID/Pg.</b> : PG112		
Phase	Fund Source	2026	2027	2028	2029	2030	Total
CST	SA	0	0	0	1,962,108	0	1,962,108
CST	ACSS	0	0	0	2,579,937	0	2,579,937
PE	DDR	610,537	0	0	0	0	610,537
PE	DIH	10,000	0	0	0	0	10,000
Total		620,537	0	0	4,542,045	0	5,162,582

**Prior Cost <2026:** 0

**Future Cost >2031:** 0

**Total Project Cost:** 5,162,582

### 4498192 - SR-25/US-27 MIAMI-DADE/BWD COUNTY LINE TO N OF GRIFFIN ROAD

SIS



Type of Work:	ATMS - ARTERIAL TRAFFIC MGMT	Length:	7.08
Lead Agency:	MANAGED BY FDOT	MTP ID/Pg.:	PG112

Phase	Fund Source	2026	2027	2028	2029	2030	Total
CST	SA	0	994,344	0	0	0	994,344
CST	ACPR	0	7,419,633	0	0	0	7,419,633
Total	-	0	8,413,977	0	0	0	8,413,977

Prior Cost <2026: 933,136

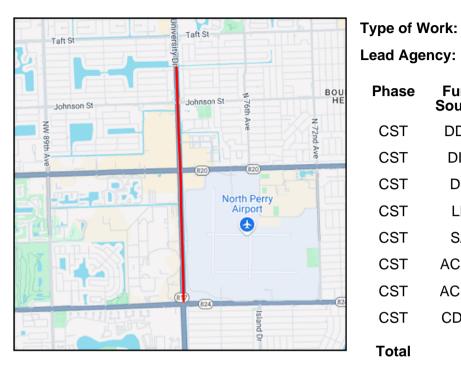
**Future Cost >2031:** 0

**Total Project Cost:** 9,347,113

**Project Description:** FIBER, POWER INSTALLATIONS AND ITS UPGRADES ALONG US-27 FROM THE BROWARD/MIAMI DADE LINE TO N OF GRIFFIN ROAD, INCLUDING ARTERIAL DYNAMIC MESSAGE SIGNS (ADMS), CLOSED-CIRCUIT TV (CCTV), BLUETOOTH DEVICES AND VARIABLE SPEED LIMIT SIGNS

### 4435971 - SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST

Non-SIS



Lead Age	ncy:	MANAGED BY FDOT MTP ID/Pg.: TI028		MTP ID/Pg.: TI028			DOT MTP ID/Pg.: TI028		MTP ID/Pg.: TI028		
Phase	Fund Source	2026	2027	2028	2029	2030	Total				
CST	DDR	16,533,977	0	0	0	0	16,533,977				
CST	DIH	90,136	0	0	0	0	90,136				
CST	DS	3,400,000	0	0	0	0	3,400,000				
CST	LF	463,210	0	0	0	0	463,210				
CST	SA	2,185,726	0	0	0	0	2,185,726				
CST	ACSS	969,100	0	0	0	0	969,100				
CST	ACPR	13,159,506	0	0	0	0	13,159,506				
CST	CD23	5,000,000	0	0	0	0	5,000,000				
Total	•	41,801,655	0	0	0	0	41,801,655				

Length:

1.747

Prior Cost <2026: 2,220,751

**Future Cost >2031:** 0

Total Project Cost: 44,022,406

**Project Description:** 2020 MPO CSMP PRIORITY #1 CITY OF PEMBROKE PINES BIKE LANE AND SIDEWALK PROJECT. SR-817/UNIVERSITY DRIVE; AT PEMBROKE ROAD & PINES BLVD SAFETY LIGHTING PROJECTS

BIKE LANE/SIDEWALK

### 4553151 - SR-817/UNIVERSITY DRIVE FR. N. OF JOHNSON ST TO N. OF SW 36TH ST

Non-SIS



Type of V	Vork:	BIKE LANE/SIDEV	VALK	<b>Length:</b> 2.185			
Lead Age	gency: MANAGED BY FDOT MTP ID/P			<b>D/Pg.</b> : PG1	g.: PG112		
Phase	Fund Source	2026	2027	2028	2029	2030	Total
PE	DDR	0	0	0	0	2,000,000	2,000,000
PE	DIH	0	0	0	0	20,000	20,000
Total		0	0	0	0	2,020,000	2,020,000

**Prior Cost <2026:** 0

**Future Cost >2031:** 0

**Total Project Cost:** 2,020,000

### 4449772 - SR-820/ PINES BLVD AT NW 196TH AVE

Non-SIS

187,500

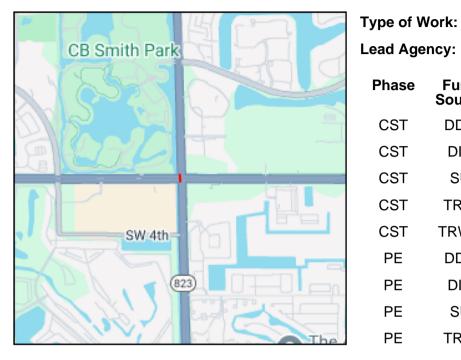
187,500

4,475,098

0

0

0



Lead Age	ency:	MANAGED BY F	ANAGED BY FDOT MTP ID/Pg.: TI179				
Phase	Fund Source	2026	2027	2028	2029	2030	Total
CST	DDR	0	0	0	977,161	0	977,161
CST	DIH	0	0	0	85,193	0	85,193
CST	SU	0	0	0	1,461,957	0	1,461,957
CST	TRIP	0	0	0	1,165,960	0	1,165,960
CST	TRWR	0	0	0	264,827	0	264,827
PE	DDR	125,000	0	0	0	0	125,000
PE	DIH	20,000	0	0	0	0	20,000

0

0

0

Length:

0

0

0

1.256

0

0

3,955,098

INTERSECTION IMPROVEMENT

Prior Cost <2026:

**Total Project Cost:** 4,475,098

**Project Description:** 2025 MPO ROADWAY PRIORITY #2 USE 75% OF SU FUNDS ON ALL PHASES; ALSO INCLUDES LENGTHENING WB RIGHT TURN LANE AT NW 209TH AVE

187,500

187,500

520,000

SU

**TRIP** 

PΕ

PΕ

Total

FY 2026 - 2030 TIP

### 4080462 - SR-820/PINES BLVD. @ SR-823/FLAMINGO RD

Non-SIS



Type of Work:	PD&E/EMO STUDY	Length:	0.998
Lead Agency:	MANAGED BY FDOT	MTP ID/Pg.:	TI026

Phase	Fund Source	2026	2027	2028	2029	2030	Total
PE	DDR	0	1,200,000	1,429,201	0	0	2,629,201
PE	DIH	0	80,000	80,000	0	0	160,000
PE	DS	0	344,417	0	0	0	344,417
PDE	DDR	1,000,000	0	0	0	0	1,000,000
PDE	ACPR	500,000	0	0	0	0	500,000
Total	_	1,500,000	1,624,417	1,509,201	0	0	4,633,618

**Prior Cost <2026**: 359,522

**Future Cost >2031:** 0

**Total Project Cost:** 4,993,140

**Project Description:** 2025 MPO ROADWAY PRIORITY #3 IS R/W NEEDED

### 4463721 - SR-824/PEMBROKE RD FROM EAST OF OLEANDER DR TO EAST OF SOUTH 61ST AVE

**ACNR** 

**CST** 

Total

Non-SIS

5,283,221

6,675,901

0

0



Type of Work: RESU		RESURFACING	URFACING Lengt					
Lead Age	ency:	MANAGED BY I	FDOT	MTP ID/Pg.: PG268				
Phase	Fund Source	2026	2027	2028	2029	2030	Total	
CST	DDR	0	1,295,832	0	0	0	1,295,832	
CST	DIH	0	96,848	0	0	0	96,848	

0

0

0

0

5,283,221

6,675,901

0

0

**Prior Cost <2026:** 865,251

**Future Cost >2031:** 0

**Total Project Cost:** 7,541,152

### 4378323 - SR-93/I-75 FROM DADE/BROWARD COUNTY LINE TO S OF GRIFFIN RD.

SIS



Type of V	Vork:	LANDSCAPING	Lengt	<b>h:</b> 7.19			
Lead Agency:		MANAGED BY FDOT		MTP ID/Pg.: PG112			
Phase	Fund Source	2026	2027	2028	2029	2030	Total
CST	DIH	0	0	0	0	80,694	80,694
CST	TOBG	0	0	0	0	1,880,164	1,880,164
Total		0	0	0	0	1,960,858	1,960,858

**Prior Cost <2026**: 251,094

**Future Cost >2031:** 0

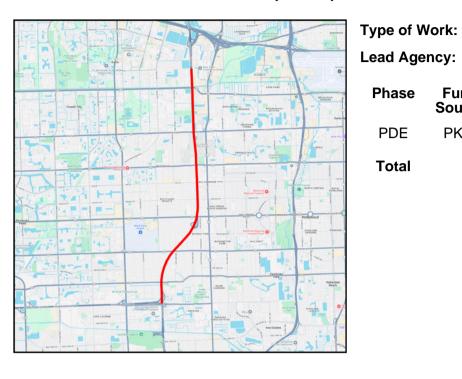
**Total Project Cost:** 2,211,952

Project Description: STANDALONE DEPENDENT PROJECT FOR I-75 CORRIDOR TO FOLLOW RRR PROJECT/437832-1

Section 2 - TURNPIKE

# 4497091 - PD&E WIDEN TPK (SR 91) FROM TPK EXT TO I-595 (MP 47.5-54.5)





Lead Agency:		MANAGED BY FDOT		MTP I			
Phase	Fund Source	2026	2027	2028	2029	2030	Total
PDE	PKYI	500,000	0	4,500,000	0	0	5,000,000
Total	•	500,000	0	4,500,000	0	0	5,000,000

7.254

Length:

PD&E/EMO STUDY

**Prior Cost <2026:** 1,500

**Future Cost >2031:** 0

**Total Project Cost:** 5,001,500

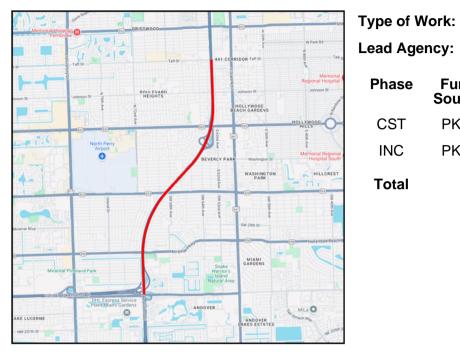
# 4462231 - TSM&O ADD AUX LANES TO S TPK(SR91) IN BROWARD CNTY, MP 47-51

Total

2,183,941

SIS

9,183,941



Type of Work: ADD AUXILIARY LANE(S)			Lengt	<b>h:</b> 3.5			
Lead Age	ency:	MANAGED BY FD	ОТ	MTP ID/Pg.: TI321			
Phase	Fund Source	2026	2027	2028	2029	2030	Total
CST	PKYI	2,183,941	0	0	0	0	2,183,941
INC	PKYI	0	0	7,000,000	0	0	7,000,000

0

7,000,000

0

0

Prior Cost <2026: 135,159,876

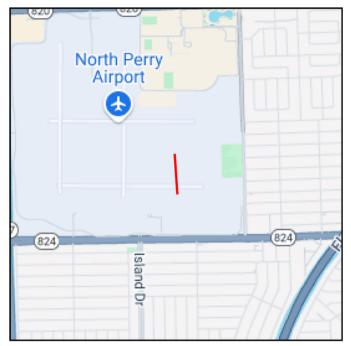
**Future Cost >2031:** 0

**Total Project Cost:** 144,343,817

Section 10 - FLP: AVIATION

### 4550051 - NORTH PERRY AIRPORT - PHASE I - WASTE WATER IMPROVEMENTS CONSTRUCTION

Non-SIS



Type of Work:	AVIATION REVENUE/OPERATIONAL	Length:	0.0
Lead Agency:	Responsible Agency Not Available	MTP ID/Pg.:	PG114

Phase	Fund Source	2026	2027	2028	2029	2030	Total
CAP	DDR	0	0	4,800,000	0	0	4,800,000
CAP	LF	0	0	1,200,000	0	0	1,200,000
Total	•	0	0	6,000,000	0	0	6,000,000

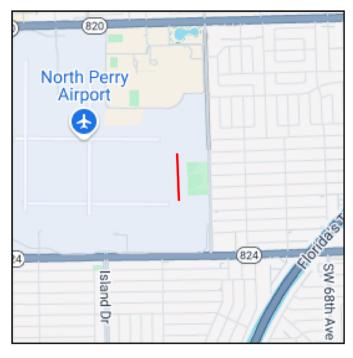
Prior Cost <2026:

**Future Cost >2031:** 0

**Total Project Cost:** 6,000,000

### 4548151 - NORTH PERRY AIRPORT - TAXIWAY P PAVEMENT REHABILITATON

Non-SIS



Type of Work:	AVIATION PRESERVATION PROJECT	Length:	0.0
Lead Agency:	Responsible Agency Not Available	MTP ID/Pg.:	PG114

Phase	Fund Source	2026	2027	2028	2029	2030	Total
CAP	DPTO	20,000	0	0	0	0	20,000
CAP	FAA	360,000	0	0	0	0	360,000
CAP	LF	20,000	0	0	0	0	20,000
Total	_	400,000	0	0	0	0	400,000

**Prior Cost <2026:** 0

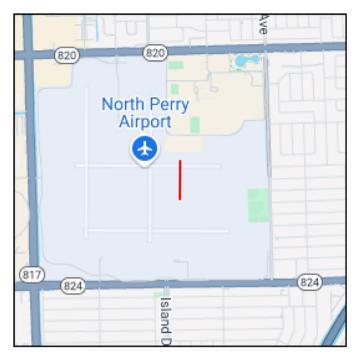
**Future Cost >2031:** 0

**Total Project Cost:** 400,000

**Project Description:** MITIGATE HOT SPOT #1 DESIGN

### 4515751 - NORTH PERRY AIRPORT - aPHASE II- RUNWAY 10R-28L REHABILITATION

Non-SIS



Type of Work:	AVIATION PRESERVATION PROJECT	Length:	0.0
Lead Agency:	Responsible Agency Not Available	MTP ID/Pg.:	PG114

Phase	Fund Source	2026	2027	2028	2029	2030	Total
CAP	DPTO	181,750	0	0	0	0	181,750
CAP	FAA	3,271,500	0	0	0	0	3,271,500
CAP	LF	181,750	0	0	0	0	181,750
Total	_	3,635,000	0	0	0	0	3,635,000

**Prior Cost <2026:** 0

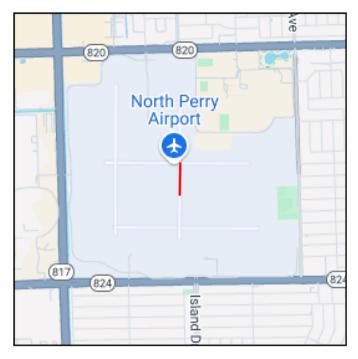
**Future Cost >2031:** 0

**Total Project Cost:** 3,635,000

Project Description: CONSTRUCTION

### 4496271 - NORTH PERRY AIRPORT ADMIN AND MAINT FACILITY EXPANSION CONSTRUCTION

Non-SIS



<b>.</b> .			
Lead Agency:	Responsible Agency Not Available	MTP ID/Pg.:	PG114
Type of Work:	AVIATION REVENUE/OPERATIONAL	Length:	0.0

Phase	Fund Source	2026	2027	2028	2029	2030	Total
CAP	DPTO	2,720,000	0	0	0	0	2,720,000
CAP	LF	680,000	0	0	0	0	680,000
Total	_	3,400,000	0	0	0	0	3,400,000

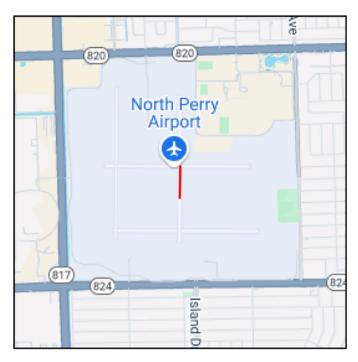
**Prior Cost <2026:** 0

**Future Cost >2031:** 0

**Total Project Cost:** 3,400,000

# 4496061 - NORTH PERRY AIRPORT ATC TOWER REPLACEMENT (CONSTRUCTION)

Non-SIS



Type of Work: Lead Agency:		AVIATION SAFETY PROJECT Responsible Agency Not Available		Lengt	<b>h:</b> 0.0		
				MTP ID/Pg.: PG114			
Phase	Fund Source	2026	2027	2028	2029	2030	Total
CAP	DPTO	311,475	0	0	0	0	311,475
CAP	FAA	5,606,550	0	0	0	0	5,606,550
CAP	LF	311,475	0	0	0	0	311,475
Total		6,229,500	0	0	0	0	6,229,500

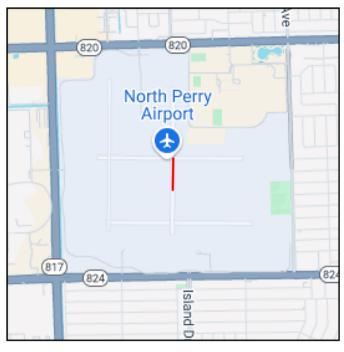
**Prior Cost <2026:** 0

**Future Cost >2031:** 0

**Total Project Cost:** 6,229,500

# 4496321 - NORTH PERRY AIRPORT PERIMETER PATH (CONSTRUCTION)

Non-SIS



Type of Work:	AVIATION PRESERVATION PROJECT	Length:	0.0
Lead Agency:	Responsible Agency Not Available	MTP ID/Pg.:	PG114

Phase	Fund Source	2026	2027	2028	2029	2030	Total
CAP	DDR	0	3,912,400	0	0	0	3,912,400
CAP	LF	0	978,100	0	0	0	978,100
Total	-	0	4,890,500	0	0	0	4,890,500

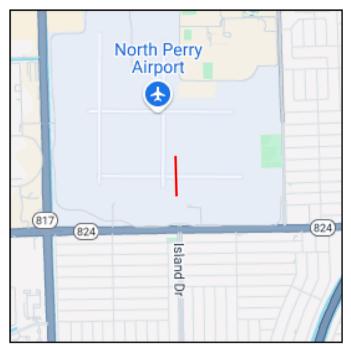
**Prior Cost <2026:** 0

**Future Cost >2031:** 0

**Total Project Cost:** 4,890,500

### 4548981 - NORTH PERRY AIRPORT RUNWAY 1R-19L & TAXIWAY E LIGHTING IMPROVEMENTS

Non-SIS



Type of Work:	AVIATION PRESERVATION PROJECT	Length:	0.0
Lead Agency:	Responsible Agency Not Available	MTP ID/Pg.:	PG114

Phase	Fund Source	2026	2027	2028	2029	2030	Total
CAP	DPTO	0	0	0	2,640,000	0	2,640,000
CAP	LF	0	0	0	660,000	0	660,000
Total	•	0	0	0	3,300,000	0	3,300,000

**Prior Cost <2026:** 0

**Future Cost >2031:** 0

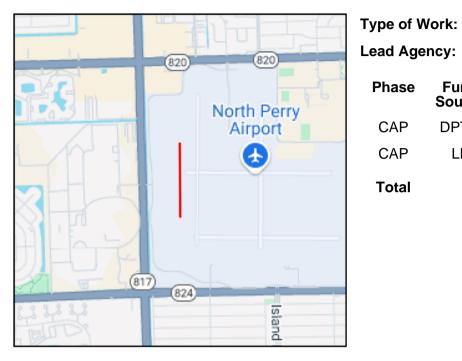
**Total Project Cost:** 3,300,000

### 4548511 - NORTH PERRY AIRPORT WAST WATER IMPROVEMENTS DESIGN

**Total** 

Non-SIS

500,000



••				•			
Lead Agency:		Responsible Agency Not Available		MTP ID/Pg.: PG114			
Phase	Fund Source	2026	2027	2028	2029	2030	Total
CAP	DPTO	0	400,000	0	0	0	400,000
CAP	LF	0	100,000	0	0	0	100,000

Length:

0

0.0

0

0

AVIATION REVENUE/OPERATIONAL

500,000

0

Prior Cost <2026:

**Future Cost >2031:** 0

**Total Project Cost:** 500,000