



TRANSPORTATION IMPROVEMENT PROGRAM

FY 2012/13 – FY 2016/17

JULY, 2012

Please find us at: www.browardmpo.org/programs/transportation-improvement-program

broward **MPO**

metropolitan planning organization

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Transportation Improvement Program

FY 2012/13- FY 2016/17

This Transportation Improvement Program has been developed consistent with federal and state requirements. State and federally funded projects were approved by the Broward MPO on July 12, 2012.



Commissioner Richard Blattner

MPO Chairperson

The preparation of this report has been financed in part through grants from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation, under the Metropolitan Planning Program, Section 104(f) of Title 23, U.S. Code. The contents of this report do not necessarily reflect the official views or policy of the U.S. Department of Transportation.

How to get to full project costs and other project details

Projects on the Strategic Intermodal System (SIS)

The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the TIP pages for projects on the SIS will have historical costs, five years of the current TIP and five years beyond the current TIP, which may or may not be the total project cost. If there is no CST phase on the TIP page, then the entry will probably not be reflective of the total project cost. For some projects, such as resurfacing, safety or operational project, there may not be a total cost provided but rather additional details on that program.

The SIS is a network of high priority transportation facilities which includes the state's largest and most significant commercial service airports, spaceport, deepwater seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways. All projects on the SIS will have a SIS identifier on the TIP page (See next page example).

For costs beyond the ten year window, access to the Long Range Transportation Plan (LRTP) is provided. The link to the LRTP is below:

http://www.browardmpo.org/userfiles/files/broward2035lrtp_amended4_18_12_Final%20resized.pdf

The LRTP reference on the TIP page provides the information necessary to locate the full project costs and/or additional details regarding the project in the LRTP (See next page example). The first two digits in the LRTP# represents the year the LRTP was published. The third letter reflects the type of improvement – T=Transit projects, P=Pedestrian projects, B=Bicycle projects, R=Roadway projects, L=Local projects, A=Aviation projects and P=Port Everglades projects. The remaining digits reflect the LRTP Project ID # assigned to the project (found on pages 151 – 207 of the LRTP) or, if preceded by “pg,” the page number in the LRTP where additional information can be found. If there is no LRTP reference in the TIP, full project costs are provided in the TIP.

EXAMPLE TIP PAGE FOR SIS PROJECTS

Broward MPO Transportation Improvement Program - FY 2012/13 - 2016/17

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
I-95/595/75/SIRV - FM# 4223323 (TIP# 1962)							*SIS*
Type of Work: OTHER ITS					Lead Agency: FDOT		
					LRTP#: 09-Pg202		
SEVERE INCIDENT RESPONSE VEHICLE OTHER ITS							
OPS (82)	DDR	0	0	0	0	761,000	761,000
Total		0	0	0	0	761,000	761,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,044,000</i>
I-95/MOT/ENHANCED HOV OPERATIONS - FM# 2314822 (TIP# 2033)							*SIS*
Type of Work: OPERATING/ADMIN. ASSISTANCE					Lead Agency: FDOT		
					LRTP#: 09-Pg223		
I-95/MOT/ENHANCED HOV OPERATIONS IN BROWARD & PALM BEACH							
CST (58)	DS	160,000	160,000	160,000	160,000	160,000	800,000
CST (58)	ACSA	160,000	160,000	0	0	0	320,000
CST (58)	SA	0	0	160,000	160,000	160,000	480,000
Total		320,000	320,000	320,000	320,000	320,000	1,600,000
<i>Prior Years Cost</i>		<i>320,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,920,000</i>

Non SIS projects

The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the TIP pages for projects not on the SIS will have historical costs and five years of the current TIP, which may or may not be the total project cost. If there is no CST phase on the TIP page, then the entry will probably not be reflective of the total project cost. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program.

Total project costs and other project details will be accessible in the TIP for all non SIS projects in the TIP. All projects not on the SIS will have a Non-SIS identifier on the TIP page (See next page example).

For costs beyond the five year window, access to the Long Range Transportation Plan (LRTP) is provided. The link to the LRTP is below:

http://www.browardmpo.org/userfiles/files/broward2035lrtp_amended4_18_12_Final%20resized.pdf

The LRTP reference on the TIP page provides the information necessary to locate the full project costs and/or additional details regarding the project in the LRTP (See next page example). The first two digits in the LRTP# represents the year the LRTP was published. The third letter reflects the type of improvement – T=Transit projects, P=Pedestrian projects, B=Bicycle projects, R=Roadway projects, L=Local projects, A=Aviation projects and P=Port Everglades projects. The remaining digits reflect the LRTP Project ID # assigned to the project (found on pages 151 – 207 of the LRTP) or, if preceded by “pg,” the page number in the LRTP where additional information can be found. If there is no LRTP reference in the TIP, full project costs are provided in the TIP.

Please contact us at 954-876-0042 if you need additional assistance about how to get to full project costs and other project details.

EXAMPLE TIP PAGE FOR NON-SIS PROJECTS

Broward MPO Transportation Improvement Program - FY 2012/13 - 2016/17

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
LYONS RD/31ST AVE FROM FL TURNPIKE TO FERNFOREST NATURE CENTER - FM# 4279601 (TIP#					Length: 0.778 mi	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: FDOT		
					LRTP#: 09L-Pg5		
FLORIDA'S TURNPIKE TO FERN FOREST NATURE CENTER							
PE (31)	EB	2,000	0	0	0	0	2,000
CSTS (62)	SU	0	6,060	0	0	0	6,060
CSTS (61)	EB	0	5,000	0	0	0	5,000
CST (58)	SU	0	303,000	0	0	0	303,000
Total		2,000	314,060	0	0	0	316,060
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			316,060

LYONS ROAD FROM COPANS ROAD TO SAMPLE ROAD - FM# 4255371 (TIP# 1702)					Length: 0.921 mi	*Non-SIS*	
Type of Work: LANDSCAPING					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09L-Pg5		
COPANS ROAD TO SAMPLE ROAD LANDSCAPING							
CSTS (62)	SE	38,913	0	0	0	0	38,913
CST (58)	LF	975,000	0	0	0	0	975,000
CSTS (61)	SE	5,000	0	0	0	0	5,000
CST (58)	SE	1,150,000	0	0	0	0	1,150,000
Total		2,168,913	0	0	0	0	2,168,913
<i>Prior Years Cost</i>		2,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,170,913

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EXECUTIVE SUMMARY

Introduction

The Transportation Improvement Program (TIP) is authorized through the federal Safe, Accountable, Flexible, and Efficient Transportation Equity Act - A Legacy for Users (SAFETEA-LU) legislation and Florida Statutes as follows:

- 23 United States Code (U.S.C.) 134 (j) and (k)(3) and (4) (*Transportation Improvement Program*)
- 23 U.S.C. 204 (*roads on federal lands to be included in the TIP where applicable*)
- 49 U.S.C 5304 (*Transportation Improvement Program*)
- 23 C.F.R. [Code of Federal Regulations] 450.320, 450.324, 326, 328, 330, and 332 (*Transportation Improvement Program*)
- 23 C.F.R. 500.109, 500.110, and 500.11 (*Congestion Management System, Public Transportation Management System, and Intermodal Management System, respectively*)
- Subsection 339.175(5) and (7), Florida Statutes (F.S.) (*Transportation Improvement Program*)
- Subsection 339.135(4)(c) and (4)(d), F.S. (*Work Program*)
- Subsection 427.015(1), Florida Statutes (*Transportation Disadvantaged*)
- Subsection 334.30(9), Florida Statutes (*Public Private Partnerships*)

The TIP provides a staged multiyear, intermodal program of transportation projects which is consistent with the Broward Metropolitan Long-Range Transportation Plan (LRTP) [23 C.F.R. 450.104]. It contains countywide transportation-related projects proposed for initiation in the next five years. The TIP is adopted by the Broward Metropolitan Planning Organization (MPO) and covers the state fiscal years (FY) 2012/13 to 2016/17 (that is, July 1, 2012 - June 30, 2017). The state and federally funded projects listed within are included in accordance with the Florida Department of Transportation's (FDOT's) Five-Year Work Program. Listed TIP projects include:

- transit bus capital improvements and operating expenses, including transportation disadvantaged programs and services;
- construction of sidewalks, bike lanes, greenways, and multipurpose paths;
- landscaping and enhancements;
- road and bridge construction including right-of-way acquisitions;
- maintenance such as rehabilitation and resurfacing;
- road drainage;
- traffic signalization;

- airport and seaport improvements;
- regionally significant transportation projects for which Federal Highway Administration (FHWA) or Federal Transit Administration (FTA) approval is required whether or not the projects are to be funded through Title 23 and 49, U.S.C.; and regionally significant transportation projects, per Title 40, Code of Federal Regulations, Part 93 (not funded with federal funds).

Included for informational purposes is the lists of unfunded priority projects covering the different modes of transportation. These lists contain projects that are to be included in the TIP as additional funds become available.

The Broward MPO's TIP is multimodal in nature, addresses both local and regional concerns, and was developed through the input and involvement of the following governmental agencies: Florida Department of Transportation; South Florida Regional Transportation Authority; Southeast Florida Transportation Council; the municipalities within Broward County; and the Broward County Urban Planning and Redevelopment, Aviation, Port Everglades, Public Works, Transportation, and Human Services Departments.

The TIP document contains the following items:

- EXECUTIVE SUMMARY
- FUNDING LEGEND
- EXPLANATION OF ABBREVIATIONS
- YEAR 2035 LONG RANGE TRANSPORTATION PLAN
- YEAR 2035 COST FEASIBLE HIGHWAY PLAN
- YEAR 2035 COST FEASIBLE TRANSIT PLAN
- TRANSPORTATION SYSTEMS MANAGEMENT ACTIVITIES
- INTERMODAL AND MULTIMODAL ACTIVITIES
- UNFUNDED PRIORITY PROJECTS
- PUBLIC INVOLVEMENT AND INTER-AGENCY CONSULTATION
- I-595 CORRIDOR DEVELOPER P3 PROJECT
- TIP MAP WITH MPO DISTRICTS
- 5-YEAR SUMMARY OF FUNDS BY FUND CATEGORY
- 5-YEAR SUMMARY OF FUNDS BY FUND SOURCE
- 5-YEAR LISTING OF PROJECTS (SECTION 1 to 6) INCLUDING TOTAL PROJECT COST

- INDEX BY PROJECT NAME
- INDEX BY PROJECT NUMBER

All projects are listed in alphabetical order. The majority of the projects are located on Regional Freeways and Arterials. More information on the Regional Freeways, Arterials and Hubs, could be found at:

<http://www.seftc.org/system/datas/28/original/Transportation%20Network%20figure.pdf?1320085742>

The improvements proposed and listed in this document are subject to change by the implementing agencies. When these agencies submit proposed changes, the MPO considers approval of these revisions.

Financial Plan

The TIP is financially constrained for each year, and the federal- and state-funded projects in this document can be implemented using current and proposed revenue sources based on the FDOT Final Tentative Work Program for FY 2012/13-2014/15 and locally dedicated transportation revenues. The MPO develops the TIP in cooperation with the State and the transit operator who provide the MPO with estimates of available federal and state funds in order for the MPO to develop its financial plan [23 C.F.R. 450.324(a) and Subsection 339.175(7), F.S.] The MPO also coordinates with Broward County modal agencies and municipalities in order to provide listings of locally funded projects. A comprehensive Summary of Funds is located in Section 2 of this document.

Project Selection

Projects in the TIP are selected for implementation from the LRTP, in accordance with Title 23 of the United States Code (USC), section 134, as amended by SAFETEA-LU legislation, and Title 23 of the Code of Federal Regulations, Section 450.332. As a region with a population of over 200,000 individuals, Broward County is part of the Miami Urbanized Area (UZA). This UZA is also known as a Transportation Management Area. Projects within this area that are on the National Highway System, the Bridge Program, and Interstate Maintenance Program are selected for implementation by the State of Florida, in cooperation with the MPO. Additionally, the MPO focuses its prioritization of projects on those that are transit-focused, compatible with the livable communities concept, regionally significant and those that are part of or connected with the State's Strategic Intermodal System (SIS).

Consistency with other Plans

The TIP is consistent with the Year 2035 Long Range Transportation Plan (LRTP). In addition, the TIP is consistent, to the maximum extent feasible, with the Seaport Master Plan, the Aviation Master Plan, the Broward County Comprehensive Plan, and local government comprehensive plans.

This consistency is achieved through the Unfunded Multimodal Surface Transportation Priorities list that is updated annually by the Broward MPO. Projects included in this list are derived from the LRTP, the Regional Long Range Plan and input from local governments and implementing agencies. In this way, it is the MPO board that sets project priorities to be programmed by the State into the Work Program and reflected in the TIP.

Project Priorities

Projects selected for inclusion in the TIP are consistent with federal requirements and the FDOT Adopted Work Program. These projects are financially feasible for the appropriate funding category and represent the MPO's project priorities. The projects in the Unfunded Multimodal Surface Transportation Priorities list are evaluated and ranked based upon a screening process that identifies projects that are most important or most significant. This process has two steps. First, an initial screening is performed to establish how well each project addresses the MPO's stated policies and objectives and attends to federal and state goals. Second, projects are weighted by mode in order to address current MPO objectives of multimodalism. As new projects are introduced, they are ranked and added to the previous year's multimodal priority list.

Implemented Projects – Annual Obligations List (AOL)

The MPO publishes an annual listing of projects, produced by FDOT, for which federal funds have been obligated in the preceding year. This Federal Obligations Report, also known as the AOL, is located on the BMPO's web site at:

<http://www.browardmpo.org/userfiles/files/Annual%20Obligations%20List%20for%202011.pdf>

Major Projects

Major projects are projects of significant size and scope. Listed below are major projects from last year's TIP that were implemented or are underway. Identified also are any significant advances in the planned implementation of major projects and finally, new projects of major impact. Of the projects listed below, there may be particular interest in those that are associated with the American Recovery and Reinvestment Act of 2009 (ARRA) and the I-595 Public Private Partnership (P3).

ARRA-funded Projects. Early in 2009, Congress approved the American Recovery and Reinvestment Act of 2009 to address national economic challenges. Through this Act, the Broward MPO selected local transportation projects that were "shovel-ready" and would thereby create employment opportunities promptly. The roadway expansion and construction of a low-level bridge on Dixie Highway in Deerfield Beach (FM No. 230656-1) fulfilled the intent of the federal government's effort and was thereby advanced and presently underway. ARRA funds will also be used for advancing and expanding the scope for implementation of All Electronic Tolling (AET) along the Turnpike Mainline in Broward, southern Palm Beach and northern Miami-Dade Counties. Smaller projects include countywide bus shelters, several Transportation Enhancement projects, and transit capital projects for the South Florida Regional Transportation

Authority (SFRTA).

I-595 Improvements. A public/private partnership (P3) approach is being used by the FDOT to implement the I-595 projects identified in the Cost Feasible Plan of the Broward MPO's 2035 Long Range Transportation Plan. Subsection 334.30(9), *Florida Statutes*, allows FDOT to enter into P3 agreements that include extended terms providing annual payments for performance based on the availability of service, the facility being open to traffic, or the level of traffic using the facility.

A private concessionaire is designing, building, financing, operating and maintaining I-595 over a 35-year period, with implementation of the improvements beginning in 2009. It is estimated that the project will be completed in five years. The concessionaire will be paid an annual availability payment every year after construction is completed until the end of the concession term. The reversible express lanes component on I-595 will be operated as managed lanes with variable tolls. FDOT will retain the toll revenue and will control the toll rates.

The I-595 Corridor Development P3 Project spreadsheet in Section 1, provides additional information on phasing, cost, type of funding and timing of payments to the concessionaire through Year 2044. It also includes projects for right of way acquisition, utilities, geotechnical services, bus rapid transit and toll collection components outside the scope of the concessionaire agreement. While improvements to I-595 were planned and designed prior to the federal economic stimulus funds provided through the ARRA, this project is instrumental in assisting with economic recovery in Broward County.

Climate Change and Air Quality.

Recognizing that addressing climate change is a regional effort, in October 2009, the Broward MPO joined with the counties of Broward, Miami-Dade, Monroe and Palm Beach to formally discuss the climate challenges facing southeastern Florida. At the conclusion of this Southeast Regional Climate Leadership Summit, the entities committed to work together in partnership to address climate change concerns. The Broward MPO is coordinating with other regional partners to address climate change proactively. A key part of the effort is working with state and federal agencies regarding new approaches and potential funding that will alleviate air quality concerns.

Completed and Underway Projects:

- FM No. 230656-1: [ARRA] Dixie Highway from Hillsboro Boulevard (SR 810) to Broward/Palm Beach Line is underway.
- FM No. 403984-1: Eller Dr/ICTF Overpass is underway.
- FM No. 414561-1: I-75 at Miramar Pkwy- Minor Interchange Improvements – CST is underway.
- FM No. 417547-1: [ARRA] Florida's Turnpike from SR 836 to Turnpike Mainline – HEFT, All Electronic Tolling (AET) Phase 3 is completed.
- FM No. 420809-3: I-595 Reconstruction/Public Private Partnership (P3) – East of I-75 to west of I-95 – Add 3 reversible lanes in median (6LD + 3 Reversible), interchange improvements at turnpike mainline, reconstruction, resurfacing, widening, and operational improvements such as braided ramps and auxiliary lanes is underway.

Advanced Projects:

- FM No. 415462-2: All Electronic Tolling – Phase IV on Turnpike Mainline

New Projects:

- FM No. 429339-1: All Electronic Tolling Conversion – Turnpike Mainline

Public Involvement and Inter-agency Consultation

The Broward MPO ensures compliance with the public involvement requirements outlined in 23 Code of Federal Regulations 450.316(b)(1) & 450.324(c) and Section 339.175(7), Florida Statutes. As part of its ongoing public involvement process, in February 2012, the Broward MPO requested input from local governments regarding priorities for highway and enhancement projects. Prior to this in December, 2011, the Broward MPO Board reviewed and conducted a public hearing on FDOT's District 4 and Turnpike Enterprise Draft Tentative Work Programs, FY 2012/13-2016/17. Comments and concerns were forwarded to FDOT for entry into the records of FDOT's Public Hearing. The Technical Coordinating Committee (TCC), Community Involvement Roundtable (CIR) and the Broward MPO Board also reviewed FDOT's District 4 and the Turnpike Enterprise's Tentative Work Program at their meetings in September 2011, and October 2011, respectively.

A 30 day comment period was initiated on June 7, 2012 with a newspaper advertisement in the South Florida Times, followed by the El Sentinel and Sun Sentinel. A notice and an electronic copy of the TIP were posted to the Broward MPO website at: <http://www.browardmpo.org/>.

Copies of the TIP were distributed to 8 (eight) main Broward County libraries. Prior to the adoption of the 2012 Transportation Improvement Program, the Broward MPO held public hearings during regularly scheduled meetings, providing the public with three opportunities to make verbal comments. The comment period closed at Noon on July 12, 2012.

- **Technical Coordinating Committee on Monday, June 26, 2012 at 2:15 p.m.**
- **Community Involvement Roundtable on Tuesday, June 27, 2012 at 6:00 p.m.**
- **Broward MPO Board on Thursday, July 12, 2012 at 9:30 a.m.**

Broward MPO staff members completed their coordination with the Data Transfer Solutions (DTS) to finalize conversion of the Interactive TIP Tool software being utilized for TIP development, into a web-based interactive tool. This new format enhances opportunities for the general public to find out information and to comment about projects in the area, through the MPO's website.

Public education and involvement are addressed continuously with outreach to people who are traditionally underrepresented and

underserved in the decision making process. The Broward MPO produced a fact sheet explaining the Transportation Improvement Program (TIP) process, in both English and Spanish. The fact sheets are available on the MPO's website and were distributed to our agency's e-mail database.

Certification

The FHWA and FTA fully certified the Broward MPO's and the Miami Urbanized Area's planning processes in May 10-11, 2011. The next federal certification review will occur in 2015. The state certification process is conducted annually.

Congestion Management Process (CMP) / Livability Planning (LP)

The Broward MPO has combined the Congestion Management Process (CMP) and Livability Planning (LP) to provide a comprehensive approach to implementing the Broward MPO 2035 Long Range Transportation Plan (LRTP). The Congestion Management Process (CMP) is a system to find solutions for congestion problems on major thoroughfares, with emphasis on low-cost alternatives to road construction wherever possible. As federally required, the CMP will continue to evaluate the transportation network, identify congested areas, and recommend operational strategies and capital improvements. Combining Livability Planning with the CMP allows for analysis of the inter-relation of multi-modal transportation and land use, so that near-term improvements are the first step to implementing the premium transit and Mobility Hubs from the LRTP.

Individual congested corridors will be identified through the CMP/LP process for further studies. Studies on selected corridors will develop congestion management and livability planning strategies that will reduce congestion, determine appropriate transit supportive land use designations, develop guidelines for redevelopment and increase transit ridership and multi-modal transportation options. The results of the CMP are taken into consideration in the TIP development process during the annual development of the MPO's Unfunded Multimodal Surface Transportation Priorities.

Transportation Disadvantaged (TD)

Services for people who are transportation disadvantaged, located in Section 6 of this TIP, are developed pursuant to Subsection 427.015(1), Florida Statutes, and Rule 41-2 of the Florida Administrative Code. In Broward County, over one hundred million dollars will be spent on capital and operating expenses over the next 5 years to provide both Transportation Disadvantaged (TD) and Americans with Disabilities Act (ADA) transportation services. Through federal, state and Broward County government funding, people who qualify for either the Florida's TD program or the federal ADA are eligible to receive specialized transportation services.

Amendments

Amendments are incorporated into the Transportation Improvement Program (TIP) at anytime during the program year through the same procedures required for developing and adopting the TIP. Amendment(s) may be for the purpose of deleting projects, adding projects, advancing projects, revising the funding of projects, or modifying the scope or limits of projects. Each project amendment that is currently in the TIP will be reflected in its respective section. New amendments will be referenced in an Appendix at the end of the TIP. These amendments that have been updated into the TIP also will be posted quarterly on the web.

Please Send Correspondence to:

Broward Metropolitan Planning Organization
100 West Cypress Creek, Suite 850
Fort Lauderdale, FL 33309

OR

<http://www.browardmpo.org/contact-us>

FUNDING LEGEND

CODE	NAME	SOURCE OF FUNDS	PARTICIPATION %
ACBR	Advance Construction (BRT)	Federal	100
ACCM	Advance Construction (CM)	Federal	100
ACEN	Advanced Construction (EBNH)	Federal	100
ACIM	Advanced Construction Funds - Interstate Maintenance	Federal	100
ACNH	Advance Construction (NH)	Federal	100
ACSA	Advance Construction (SA)	Federal	100
BC	Broward County	County	100
BNDS	State Bond Funds	State	100
BNBR	Amendment 4 Bonds (Bridges)	State Bonds	100
BRP	State Bridge Replacement	State	100
BRRP	State Bridge Repair and Rehabilitation	State	100
BRTZ	BRT (AC Regular)	Federal/State	80/20
CDBG	Community Development Block Grant	--	--
CIGP	County Incentive Grant Program	State	100
CIGR	CIGP for Growth Management	State	100
CM	Congestion Mitigation - AQ	Federal/State or Local	80/20
CRA	Community Redevelopment Authority	--	--
D	Unrestricted State Primary Funds	State	100
DDR	District Dedicated Revenues (State)	State	100
DDRF	District Dedicated Revenue Matching Funds	State	100
DEV	Developer Funding	Private	100
DFTA	Federal Pass-Through \$ from FTA	Federal - (Non-FHWA)	100
DI	State-Statewide Inter/Intrastate Highway	State	100
DIH	State In-House Product Support	State	100
DIS	Strategic Intermodal System	State	100
DITS	Statewide ITS	State	100
DL	Local Funds for PTO Budgeted Projects	State	100
DPTO	State PTO	State	100
DS	State Primary Funds (Const., ROW Land & PE) - Highways & Public Transit	State	100
DU	State Primary Funds/Federal Reimbursement	Federal - Non-FHWA	100
EB	Equity Bonus	Federal/State	82/18
FAA	Federal Aviation Administration	Federal - Non-FHWA	100
FTA	Federal Transit Administration	Federal - Non-FHWA	100
FTAT	FHWA Funds Transferred to FTA	Federal	100
FTPCK	Florida's Turnpike (includes PKCA, PKYI, PKYR)	State	100

FUNDING LEGEND

CODE	NAME	SOURCE OF FUNDS	PARTICIPATION %
GMR	General Revenue for SIS	State	100
HPP	High Priority Projects	Federal/Demo/Earmark	100
HSP	Highway Safety Program	Federal	100
IMD	Interstate Maintenance Discretionary	Federal	100
LF	Local Funds	Local	Varies
LFF	Local Fund - for Matching F/A	Local	Varies
LFR	Local Funds/Reimbursable	Local	Varies
MUN	Municipal	Local	100
NHAC	National Highway (AC Regular)	Federal	80-100/20-0
NHTS	National Highway Traffic Safety Grant	Federal - Non-FHWA	100
PKBD	Turnpike Master Bond Fund	State	100
PKM1	Turnpike Toll Maintenance	State	100
PKYI	Florida's Turnpike Improvements	State	100
PORT	Seaport Trust Fund	State	Varies
RHP	Rail Highway Crossings - Protective Devices	Federal	100
S112	Surface Transportation Program Earmarks - 2006	Federal/Demo/Earmark	100
SA	Surface Transportation Program - any area	Federal/State or Local	80-100/20-0
SE	Surface Transportation Program - Enhancement	Federal/State or Local	80-100/20-0
SR2E	Safe Routes to School - Either	Federal	100
SR2N	Safe Routes to School - Non-Infrastructure	Federal	100
SR2S	Safe Routes to School - Infrastructure	Federal	100
SSM	Federal Support Services/Minority	Federal	100
ST10	STP Earmarks 2010	Federal/Demo/Earmark	100
SU	Surface Transportation Program - Urban areas > 200K	Federal/State	75/25
TCSP	Transportation, Community and System Preservation	Federal/Demo/Earmark	100
TDDR	Transportation Disadvantaged DDR Use	State	100
TDTF	Transportation Disadvantaged Trust Fund	State	100
TOBD	I-95 Express Lanes	State Toll Operations	100
TOBF	I-595 (P-3)	State Toll Operations	100
TRIP	Transportation Regional Incentive Program	State	100

EXPLANATION OF ABBREVIATIONS

<u>ABBREVIATION</u>	<u>MEANING</u>
2L, 3L, 4L, 6L, or 8L	2, 3, 4, 6, or 8 Lanes
4 or 6LD	4 or 6 Lanes Divided
ACOE	Army Corps of Engineers
ARRA	American Recovery and Reinvestment Act
ADA	Americans with Disabilities Act of 1990
ADM	Administration Other Agency
APTS	Advanced Public Transportation System
ATMS	Advanced Traffic Management System
AVE	Avenue
BAC	Bicycling Advisory Committee
BC	Broward County
BCH	Beach
BCT	Broward County Mass Transit Division
BLVD	Boulevard
BRT	Bus Rapid Transit
CAP	Capital Grant
CC	County Commission
CDBG	Community Development Block Grant
CEI	Construction Engineering and Inspection
CFR	Code of Federal Regulations
CIP	Capital Improvement Program
CIR	Community Involvement Roundtable
CIRC	Circulation
C/L	County Line
CMAQ	Congestion Mitigation & Air Quality Improvement Program
CMP	Congestion Management Process
CMSS	Changeable Message Signs System
CO	County
CRA	Community Redevelopment Authority
CST	Construction
CSX RR	Formerly Seaboard Coastline Railroad

EXPLANATION OF ABBREVIATIONS

<u>ABBREVIATION</u>	<u>MEANING</u>
DEV	Developer
DFLTMA	Downtown Fort Lauderdale Transportation Management Association
DIV	Division
DR	Drive
DRI	Development of Regional Impact
DSB	Design Build
D/W	Districtwide
E	East
EB	Eastbound
EMO	Environmental Management Office
EMP	Electric Miniature Powered
ENG	Engineering
ENV	Environmental
EQUIP	Equipment
E/W	East/West
FAU	Florida Atlantic University
FDEP	Florida Department of Environmental Protection
FDOT	Florida Department of Transportation
FEC RR	Florida East Coast Railroad
FHWA	Federal Highway Administration
FIHS	Florida Intrastate Highway System
FM #	Financial Management Number
FS	Florida Statutes
FTA	Federal Transit Administration
FTP	Florida's Turnpike
FY 11/12	Fiscal Year 2012 (i.e., July 1, 2011 - June 30, 2012)
HEFT	Homestead Extension of Florida's Turnpike
HOV	High Occupancy Vehicle
HWY	Highway
ICWW	Intracoastal Waterway
IMP	Improvement

EXPLANATION OF ABBREVIATIONS

<u>ABBREVIATION</u>	<u>MEANING</u>
INC	Construction Incentive
INCL	Include
ICTF	Intermodal Container Transfer Facility
ITS	Intelligent Transportation Systems
JARC	Job Access and Reverse Commute
JPA	Joint Participation Agreement
LAR	Local Agency Reimbursement
LF	Local Funds
LFR	Local Funds Reimbursable
LOS	Level of Service
L RTP	Long Range Transportation Plan
LT	Left Turn
MI	Mile
MNT	Maintenance
MP	Mile Post
MPO	Metropolitan Planning Organization
MSC/MISC	Miscellaneous
MURT	Multi-Use Recreational Trail
N	North
N/A	Not Applicable or Not Available
NB	Northbound
NBRT	Northbound Right Turn
NE	Northeast
NEIGH	Neighborhood
NTWK	Network
NS	North South
NW	Northwest
O & M	Operations & Maintenance
OPS	Operations Grant/ Services
ORT	Open Road Tolling
P3	Public Private Partnership

EXPLANATION OF ABBREVIATIONS

<u>ABBREVIATION</u>	<u>MEANING</u>
PD&E	Project Development and Environmental Study
PE	Preliminary Engineering
PED	Pedestrian
PH	Phase
PARK	Park
PKWY	Parkway
PLN	Planning
PTO	Public Transportation Office
PBS	Performance Based Specification
PROJ	Project
PROG	Program
RD	Road
RECON	Reconstruct
REHAB	Rehabilitate
ROI	Return On Investment Study
ROW	Right-of-Way
RPL	Replace
RR or R/R	Railroad
RRU	Railroad/Utilities Construction
RRXING	Railroad Crossing
RT	Route
R/W	Run-Way
S	South
SAFETEA-LU	Safe, Accountable, Flexible, and Efficient Transportation Equity Act - A Legacy for Users
SB	Southbound
SBRT	Southbound Right Turn
SE	Southeast
SEC	Section
SEFTC	Southeast Florida Transportation Council
SERV	Services

EXPLANATION OF ABBREVIATIONS

<u>ABBREVIATION</u>	<u>MEANING</u>
SFEC	South Florida Education Center
SFECC	South Florida East Coast Corridor
SFRC	South Florida Rail Corridor
SFRPC	South Florida Regional Planning Council
SFRTA	South Florida Regional Transportation Authority
SHS	State Highway System
SIS	Strategic Intermodal System
SR	State Road
ST	State or Street
STP	Surface Transportation Program
SUL	Special Use Lanes
SYS	System
SW	Southwest
TCC	Technical Coordinating Committee
TCM	Transportation Control Measure
TCRA	Tri-County Commuter Rail Authority
TD	Transportation Disadvantaged
TDP	Transit Development Program
TE	Traffic Engineering
TER	Terrace
TELUS	Transportation, Economic, & Land-Use System
TIGGER	Transit Investments in Greenhouse Gas and Energy Reduction
TIP	Transportation Improvement Program
TMA	Transportation Management Association
T/OPS	Traffic Operations
TRANS	Transportation
TSM	Transportation Systems Management
T/W	Taxiway
UPWP	Unified Planning Work Program
USC	United States Code
USEPA	United States Environmental Protection Agency

EXPLANATION OF ABBREVIATIONS

<u>ABBREVIATION</u>	<u>MEANING</u>
UTL	Utilities
U/W	Underway
UZA	Miami Urbanized Area
VMT	Vehicle Mile(s) Traveled
W	West
WB	Westbound
WBRT	Westbound Right Turn
W/	With

YEAR 2035 LONG RANGE TRANSPORTATION PLAN

The Long Range Transportation Plan (LRTP) is the primary source for identifying priority projects for inclusion in the Transportation Improvement Program (TIP). The LRTP provides a coordinated planning effort to mitigate traffic congestion, minimize reconstruction of existing facilities, and allow for adjustment of growth management policies and transportation strategies. The plan is developed in conjunction with the strategic planning factors identified in federal legislation (23 U.S.C. 134(d)). The LRTP identifies improvements in pedestrian, bicycle, transit, roadway, and freight movement networks. The LRTP is coordinated with the Regional Transportation Plan, Broward County Comprehensive Plan, Transit Development Plan, Bicycle Plan, Pedestrian Plan, Greenways Plan, Seaport Master Plan, and Airport Master Plan.

The LRTP guides the expenditure of federal, state, and local transportation funds. Once separate, the urbanized areas in Miami-Dade, Broward and Palm Beach counties were merged to form the Miami Urbanized Area (UZA)/Transportation Management Area (TMA) as reflected in the 2000 U.S. Census. The Miami-Dade UZA/TMA extends along the east coast from Miami-Dade County to the southeast corner of Martin County. A 2035 Regional LRTP element was created as a result of the cooperative effort of Miami-Dade, Broward and Palm Beach MPOs through the creation of the Southeast Florida Transportation Council (SEFTC) in January 2005. The element includes all transportation projects in the three counties that are of a regional nature. Regional projects qualify for State Transportation Regional Incentive Program (TRIP) funding.

The Broward MPO adopted the Year 2035 LRTP in November 19, 2009. The plan was developed to facilitate multi-modal travel opportunities in Broward County other than single occupant vehicle. The Plan is conceptual in nature, and based on travel demand modeling procedures that do not address details of individual projects being considered for implementation. The Year 2035 LRTP Cost Feasible Plan includes projects and programs for which a reasonable expectation of funding has been identified. It also includes illustrative projects that under current funding conditions are not financially feasible. Once additional funds become available, these projects will move to the cost feasible plan.

The Year 2035 Plan's Vision Statement is to: "Transform transportation in Broward County to achieve optimum mobility with emphasis on mass transit while promoting economic vitality, protecting the environment, and enhancing quality of life". It is the basis of countywide transportation planning and programming decisions. Key features of the current 2035 Long Range Transportation Plan include "Living the LRTP" rather than placing the Plan on a shelf. Through the Livability Planning Initiative efforts, as outlined in the LRTP, an active approach to promote and implement the 2035 LRTP recommendations is being taken. These efforts emphasize the integration of transit and land use to alleviate multi-modal congestion.

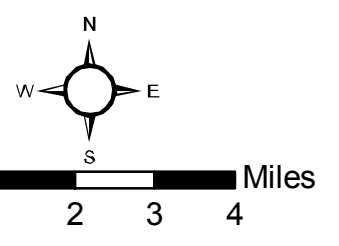
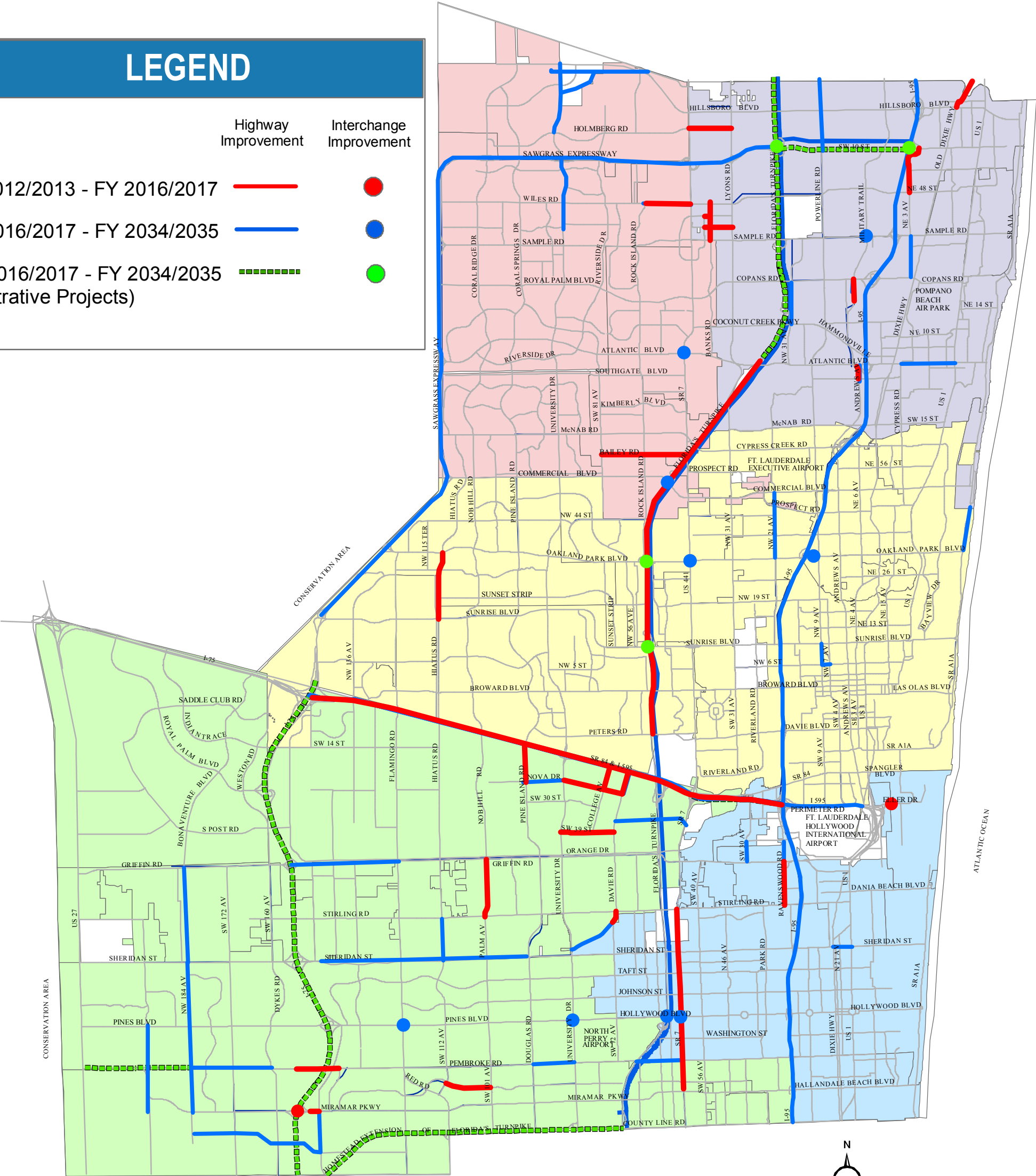
As required by federal law, the Broward MPO has initiated the Long Range Transportation Plan (LRTP) update with a horizon year of 2040. The 2040 LRTP is intended to continue the vision set in the current plan and must be completed and adopted by the MPO Board by December 2014. For more information, please visit www.browardmpo.org/planning/long-range-transportation-plan

2035 HIGHWAY COST FEASIBLE PLAN

MPO District District 1 District 2 District 3 District 4 District 5

LEGEND

	Highway Improvement	Interchange Improvement
FY 2012/2013 - FY 2016/2017 FY 2016/2017 - FY 2034/2035 FY 2016/2017 - FY 2034/2035 (Illustrative Projects)	 	



2035 TRANSIT COST FEASIBLE PLAN

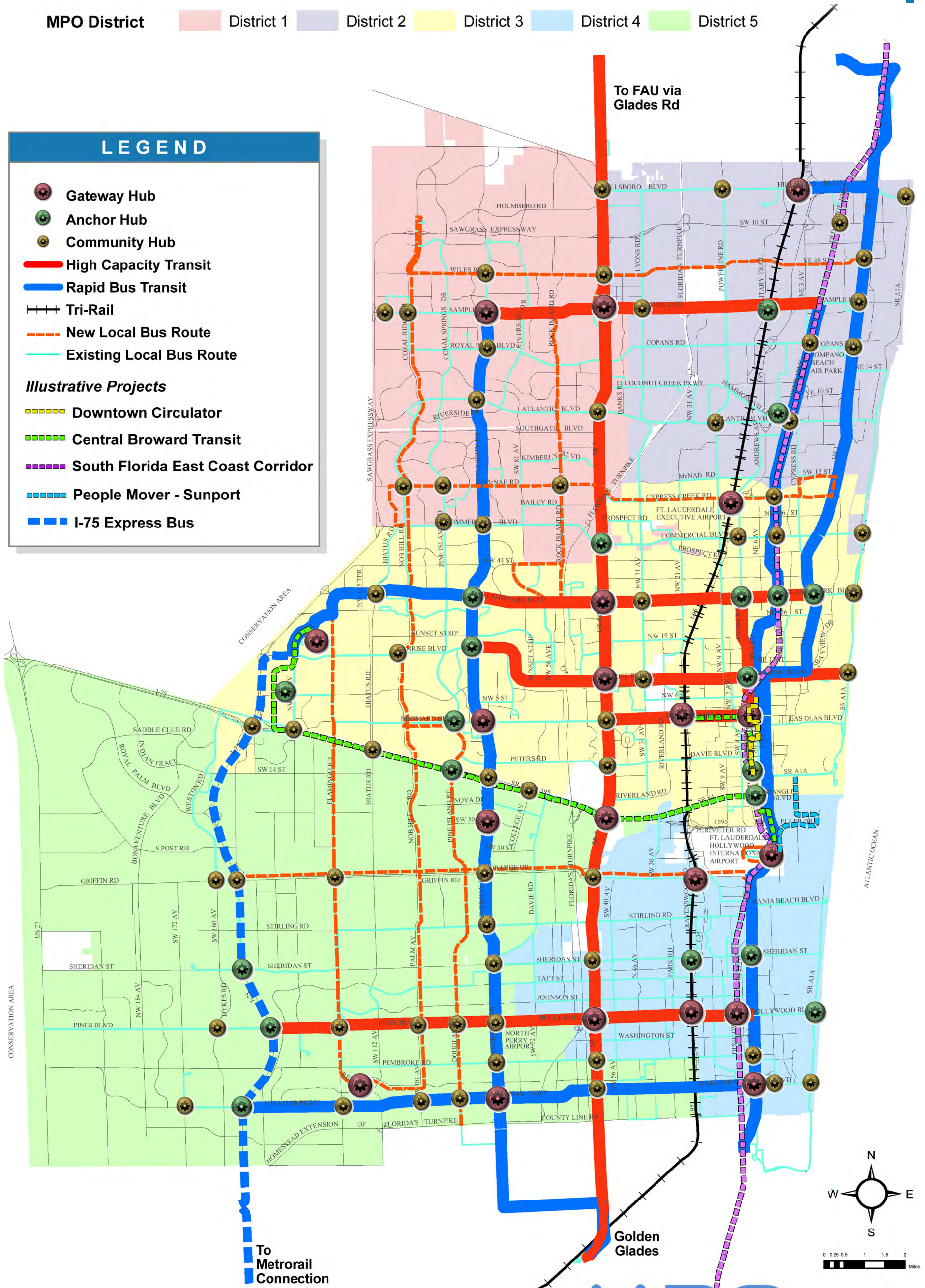
MPO District District 1 District 2 District 3 District 4 District 5

LEGEND

- Gateway Hub
- Anchor Hub
- Community Hub
- High Capacity Transit
- Rapid Bus Transit
- Tri-Rail
- New Local Bus Route
- Existing Local Bus Route

Illustrative Projects

- Downtown Circulator
- Central Broward Transit
- South Florida East Coast Corridor
- People Mover - Sunport
- I-75 Express Bus



SUMMARY OF TRANSPORTATION SYSTEMS MANAGEMENT ACTIVITIES

Transportation Systems Management (TSM) improvements are those which increase the transportation system's efficiency and mobility through coordinated operation and management of existing urban transportation facilities and services. TSM improvements may preclude the need to implement costly large-scale projects, thereby providing substantial savings.

The Broward's Transportation Systems Management Element will:

- Provide for the short-range transportation needs of the region by making more efficient use of existing transportation resources.
- Identify traffic engineering, public transportation, regulatory pricing, management, operational, and other improvements to the existing urban transportation system (excluding major changes to existing facilities or new transportation facilities).
- Provide the policy or framework for continued transportation considerations not involving new facilities or major changes.

TSM improvements include adding a turning lane at an intersection; re-striping; pavement markers; operational or service oriented improvements such as improving traffic signal timing, express bus service, and route deviation; new procedures oriented toward increasing bus ridership and auto occupancy; management improvements; and improved financial resources and transportation policies. Projects included in the TSM element will have the greatest positive effects on system efficiency and, consequently, are receiving priority from the implementing agencies.

TSM projects, as reflected here, are the result of detailed studies performed by the planning and implementing agencies in Broward County. At the planning level, the Unified Planning Work Program (UPWP) of transportation planning activities plays a key role in determining the need for those improvements, as well as providing the framework for their implementation. The FY 12/13 – 13/14 UPWP contains several tasks depicting TSM planning efforts such as:

- Highway, Traffic and Safety Data (Task 2.1) – update traffic counts, accident data, and ongoing surveillance.
- Transit Surveillance and Development (Task 2.2) – including traffic counts, accident data, and transit ridership.
- Congestion Management Process/Livability and Corridor Planning (Task 3.3) – Identify highly congested transportation corridor and innovative mitigated strategies.
- Special Project Planning (e.g., Tasks 3.8, Pedestrian and Bicycle Planning and Task 1.3, Transportation Disadvantaged Planning).

In addition to work described in the UPWP, the Florida Department of Transportation, the Broward Metropolitan Planning Organization Division, Traffic Engineering Division, and Highway Construction and Engineering Division conduct their own studies leading to the programming of improvements such as the HOV lanes and Intelligent Transportation System (ITS). When completed, these improvements will increase the efficiency of the highway links and the Strategic Intermodal System (SIS), provide energy savings, and improve air quality. Furthermore, previous studies conducted by the MPO in conjunction with other governmental agencies have resulted in the current express bus routes, future route deviation and demand-responsive services, the selection of high priority intersection improvements, and the current Ridesharing Program.

SUMMARY OF TRANSPORTATION SYSTEMS MANAGEMENT ACTIVITIES

INTERSECTION IMPROVEMENTS

<u>PROJECT</u>	<u>LIMIT</u>	<u>TIP #</u>	<u>YEAR</u>
Hollywood Blvd	@ N/S 35 Avenue	1853	12-13
SR 7/US 441	@ Southgate Blvd	1851	13-14
University Drive	@ Nova Drive	1980	14-15
Sheridan Street	@ SR A1A and ICWW Bridge	1994	14-15
Stirling Road	@ Oakland Park Blvd	1995	14-15
Atlantic Blvd	@ NB Turnpike off-ramp	1996	14-15
Sunrise Blvd	@ NW 24 Avenue	2009	14-15

TRAFFIC SIGNALS

<u>PROJECT</u>	<u>LIMIT</u>	<u>TIP #</u>	<u>YEAR</u>
Sheridan Street	@ US 1	1548	13-14
Broward County traffic devices	Countywide, various locations	1300	12-13/14-15
Broward County traffic devices	Countywide, various locations	1684	13-14
Broward County traffic devices	Countywide, various locations	1957	15-16

MEDIAN REVISIONS

<u>PROJECT</u>	<u>LIMIT</u>	<u>TIP #</u>	<u>YEAR</u>
Sunrise Blvd	@ 136 Avenue	1623	13-14

INTELLIGENT TRANSPORTATION

<u>PROJECT</u>	<u>LIMIT</u>	<u>TIP #</u>	<u>YEAR</u>
Broward County ITS	Broward County Freeway Management	1444	12-13/13-14
Broward County ITS	Broward County Freeway Management	1078	12-13-16/17

INTERMODAL PROJECTS

BACKGROUND

Intermodalism refers to the movement of people and goods, that is, the interconnections between the different modes of transportation, the use of more than one mode for a single trip, and a coordinated transportation decision-making process.

By enabling the convenient and efficient transfer of people and goods between modes, intermodal projects help maximize the return on investments in specific modes and promote regional economic development.

Presented below are projects that provide intermodal access and/or open up intermodal bottlenecks to facilitate the movement of people and goods. The inclusion of this list in the TIP not only assists in identifying intermodal projects, but is among the early activities intended to promote a coordinated approach toward intermodal transportation policies and decision making.

The State’s Strategic Intermodal System (SIS) provides further support to the intermodal network by providing funding and creating the implementation of intermodal projects and facilities.

Broward, Miami-Dade and Palm Beach County MPOs have prepared an Interlocal Agreement creating an administrative entity to coordinate regional transportation activities. This entity is known as the Southeast Florida Transportation Council (SEFTC), and its membership is comprised of the three MPO Chairs. The duties of the SEFTC include the Regional Long Range Transportation Plan, project prioritization, regional public involvement, and performance measures to assess the effectiveness of regional coordination activities.

INTERMODAL PROJECTS

<u>PROJECT</u>	<u>LIMIT</u>	<u>TIP #</u>	<u>YEAR</u>
Eller Drive/ICTF Overpass	@ FEC Railroad to Port Everglades	163	Underway
Spangler Blvd Overpass	@ US 1/SR 5/ Port Everglades	1633	15-16

UNFUNDED PRIORITY PROJECTS

Methodology for Prioritizing Unfunded Transportation Projects – September, 20 2012

Introduction

Prior to 2002, a traditional project prioritization process was utilized based on a quantitative approach that included Level of Service (LOS), travel time delay, and cost benefit analysis. Separate lists were used based on mode types and each mode had a distinct method to prioritize and rank unfunded transportation projects.

In September 2002 the MPO approved a new methodology to rank unfunded transportation projects. The new methodology comprised of an MPO screening score and a technical score. The new methodology grouped transit, bicycle, pedestrian, landscaping, and highway projects into one list. Separate project list for the Advanced Public Transportation System (APTS), Aviation, Port Everglades, Turnpike, and SFRTA were submitted. The new methodology was not applied to these projects. MPO staff relied on the ranking provided by the individual agency.

The MPO Screening Process established how well the project fell within the MPO's stated policies and objectives and the seven following goals of the Transportation Efficiency Act for the 21st Century (TEA-21):

- (A) Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
- (B) Increase the safety and security of the transportation system for motorized and non-motorized users;
- (C) Increase the accessibility and mobility options available to people and for freight;
- (D) Protect and enhance the environment, promote energy conservation, and improve quality of life;
- (E) Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
- (F) Promote efficient system management and operation; and
- (G) Emphasize the preservation of the existing transportation system.

The approval of the Year 2035 Long Range Transportation Plan (LRTP) based on eight planning factors, as amended by SAFETEA-LU, by the Broward MPO Board in November 2009 significantly changed the way transportation planning is conducted in Broward. The 2035 LRTP sets a new paradigm to provide a balanced transportation system with greater investments toward alternative modes such as mass transit, bicycle and pedestrian facilities, and smart growth policies. With this new focus, a new ranking process was developed to reflect the increased emphasis on mass transit, Mobility Hub concept, and multimodal transportation.

2035 LRTP PROJECT PRIORITIZATION METHODOLOGY

This section briefly describes the priority methodology used to prioritize projects in the Year 2035 LRTP. Technical Report #7: Cost Feasible Plan – Prioritization Methodology can be found on the following website:

http://www.browardmpo.org/mpo/2035lrtp/tec_report7_costfeasibleplan.pdf

The Report describes the evaluation criteria utilized to prioritize premium transit projects, Mobility Hubs, bicycle/pedestrian/greenway projects, roadway projects. 2035 LRTP goals and SAFETEA-LU planning factors were considered in developing the evaluation criteria.

PREMIUM TRANSIT PROJECTS

A link-level analysis was conducted using the Southeast Florida Regional Planning Model (SERPM), version 6.5, to identify Premium Transit corridors. The study determined transit technology based on segmented ridership levels displayed for each corridor. Corridor segments were classified according to ridership levels, also referred to as volume or load. Link-level ridership over 3,000 daily trips projected for 2035 warranted a Premium High Capacity such as Bus Rapid Transit (BRT) or Light Rail Transit (LRT) If the link-level ridership was over 1,700 but less than 3,000 in 2035 daily trips then the corridor link was classified as a Premium Rapid Bus project. Less than 1,700 daily trips were given a low priority for future consideration.

MOBILITY HUBS

Resulting Premium Transit projects that were included in the Cost Feasible Plan and their new project termini were then compared to an initial list of Mobility Hubs to refine their inclusion accordingly. The following evaluation criteria were utilized to rank Mobility Hubs:

- Critical connections along selected cost feasible transit corridors,
- Corridors served by local bus routes in addition to Premium Transit Corridors,
- Number of jobs and population within one half mile of Mobility Hubs,
- Local request/support through LRTP input or other plan designation,
- Public-Private Partnership opportunities, and
- Tax Incremental Financing (TIF) opportunities.

Mobility Hubs are categorized as Gateway, Anchor, and Community hubs. The characteristics used to categorize the three hub types are shown in below:

Characteristic	Gateway	Anchor	Community
Daily boardings/ alightings	High > 2,200	Moderate to high 1,500 to 2,200	< 1,500
Connectivity	Two or more planned high capacity transit lines (BRT/LRT)	One planned high capacity transit line (BRT/LRT)	Served by Rapid Bus
Development	High density mixed use development; transit oriented corridor or transit oriented development as defined in Broward County Future Land Use Plan	Near major institutions, employment centers, town centers and regional shopping centers (local or regional activity centers)	Attract more local trips than regional trips.

BICYCLE/PEDESTRIAN/GREENWAY PROJECTS

Pedestrian and bikeway facilities were prioritized based on the following criteria:

- Improvements near schools (distance from schools),
- Integration with Greenways (proximity to Greenways),
- Supports Mobility Hubs (proximity to hub and ranking), and
- Provides continuity/connectivity to the overall transit system (proximity to transit route).

The Pedestrian/Bicycle project prioritization was conducted using Geographical Information System (GIS). To account for Mobility Hub proximity and ranking, a composite score for the pedestrian/bicycle project was calculated. These projects

were given points based on their proximity to the hub. Proximity to the hub was multiplied by the Mobility Hub ranking, which was established during the Mobility Hub project prioritization process.

The Broward County Greenways Plan includes priorities and costs. Projects were included in the Cost Feasible Plan as provided.

ROADWAYS

Roadway projects that were not included in the funding allocation for the FDOT Strategic Intermodal System (SIS), the Florida Intrastate Highway System (FIHS), and Florida's Turnpike Enterprise system were prioritized based on the following criteria:

- Supports access/egress to designated cost feasible Mobility Hubs (proximity),
- Supports transit guideway project (types of transit operating on roadway),
- Cost benefit (cost per mile per trip),
- Relevance to SIS facility (model output),
- Relevance to safety (improves design at high crash/incident locations),
- Congestion mitigation (improves volume/capacity), and
- Hurricane evacuation (improves traffic flow on designated evacuation route).

UNFUNDED PRIORITIES METHODOLOGY

The methodology involved the removal of funded projects from the Year 2035 LRTP and establishing an association of projects (mobility hubs, bike, pedestrian, greenways and roadways) to premium transit corridors, proposed new BCT local routes, the Tri-Rail corridor and Illustrative projects.

The 2035 plan prioritized projects by mode separately, as noted above. Given the MPO Board direction to develop a transit-focused plan, the 10 premium transit corridors identified in the 2035 LRTP were used as a starting point for prioritizing all modes. Recognizing the importance of regionalism, premium transit corridors that directly link to regional transit such as Tri-Rail were awarded extra points. Additional 6 points were awarded if the premium transit corridor currently connects to a regional transit rail service and 3 additional points were added to a premium transit corridor that has a planned connection to a regional rail transit service.

New BCT local routes (8) were ranked using the premium transit criteria individually and placed on the unfunded list accordingly. The Tri-Rail corridor was individually ranked in the same manner while the illustrative projects were ranked as a group.

a). Buffers were created around the Premium Transit Corridors, new BCT local routes, the Tri-Rail Corridor and illustrative projects identified in the 2035 LRTP. All projects* within those buffers were assigned to those priority transit corridors and sub-ranked within their mode according to the LRTP priorities:

- .25 of a mile for all Mobility Hub and Pedestrian projects
- 1 mile for all Bike, and Greenways projects

* Roadway projects were associated with a transit corridor only if such project was directly on that transit corridor. Otherwise, it was ranked utilizing the premium transit criteria from the 2035 LRTP and placed on the list accordingly in the following manner. If the roadway project was located in a road served by a transit route, the project was ranked based on the premium transit criteria. If no transit service was found, the roadway project received a "0" and was placed at the bottom of the unfunded list; in order it was prioritized within roadway projects in the 2035 LRTP.

b). Mobility Hubs, Pedestrian, Bike, Greenways and Roadway projects were associated to the following transit corridors:

- 1. Premium Transit Corridors:** Broward Blvd., Oakland Park Blvd., US 441, US 1, University Dr., Hollywood/Pines Blvd., Sunrise Blvd., Sample Rd., Dixie Hwy., and Miramar. (894 PROJECTS CAPTURED)
- 2. BCT New Local Routes:** Nob Hill Route, McNab Rd Route, Rock Island Rd Route, Wiles Rd Route, Griffin Rd Route, Douglas Rd Route, Flamingo Rd Route, and Palm Ave Rd. (135 PROJECTS CAPTURED)
- 3. Tri-Rail Corridor:** Miami-Dade county line to Palm Beach county line. (91 PROJECTS CAPTURED)
- 4. Illustrative Projects:** The Wave (City of Fort Lauderdale Downtown Circulator), Peplemover-SunPort (Airport/Seaport), Central Broward East/West Transit Route, and South Florida East Coast Corridor (FEC). (36 PROJECTS CAPTURED)

c). Example of the methodology: **Mobility Hubs** Projects association to a transit corridor (steps in corridor order/ranking):

Total Mobility hub Projects -103

Step 1 associated the Mobility hubs projects to the Premium Transit Corridor, (.25 mile buffer around the corridor). Projects in this Corridor- **74**

Step 2, associate the remaining Mobility Hubs projects to the BCT New Local Routes Corridor (.25 mile buffer around the corridor). Projects in this Corridor- **19**

Step 3, associate the remaining Mobility Hubs projects to the Tri-Rail Corridor (.25 mile buffer around the corridor). Projects in this Corridor- **4**

Step 4, associate the remaining projects to the Illustrative Projects Corridor (.25 mile buffer around the corridor). Projects in this Corridor- **6**

At this step all Mobility Hub projects have been associated to a ranked transit corridor.

PROJECTS SUPPORTING LRTP ILLUSTRATIVE PROJECTS

Illustrative projects are ranked using the premium transit criteria. However, since illustrative projects are not part of the 2035 Cost Feasible Plan, they are listed as the very last item on the unfunded list with a footnote indicating that when funding becomes available for these projects, they will automatically be moved to the Cost Feasible Plan and consequently, to their rightful rank order on the Unfunded List. BCT Capital Needs are in the form of a Universal Fare card for the regional system. BCT Local service expansion is ranked by individual route according to the premium transit criteria from the LRTP. Because the criteria used does not allow for the evaluation of the BCT New Operations Center, Broward MPO staff consulted with BCT staff to determine when, in the expansion of BCT local and premium service, would a new facility would be needed and was placed at the appropriate location on the Unfunded List to ensure continued expansion of Broward's transit system.

CONCLUSION

Based on the methodology described above, a priority list of all Unfunded Projects from the LRTP was presented to the MPO Board for consideration and approval. Recognizing that substantial funding was available for the Broward Boulevard and Oakland Park Boulevard premium transit corridors, the MPO Board took action to move these two projects to the number 1 and 2 premium transit corridors respectively on the unfunded priority list. This resulted in the following adopted Unfunded Multimodal Surface Transportation Priorities List.

FY12-13 UNFUNDED MULTIMODAL SURFACE TRANSPORTATION PRIORITIES

TRANSIT/MULTIMODAL*		MULTIMODAL	GREENWAY	BICYCLE	PEDESTRIAN	ROADWAY	
PRIORITY	PROJECT	LIMITS	TYPE OF WORK	SIS	LRTP Scoring as per Premium Transit Criteria++	ESTIMATED COSTS	
						Annual Operating (\$1000)	Capital (\$1000)
1	Capital Needs (Regional Fare Card)****	System Wide	Regional universal fare card		18		\$3,790
2	Broward Blvd Premium Transit Corridor **	West Regional Terminal to Downtown Terminal	Bus Rapid Transit	3	19	\$1,981	\$77,569
	Mobility Hubs-6	Various locations as adopted in the 2035 LRTP				\$523	\$27,133
	Bicycle Facilities-35	Various locations as adopted in the 2035 LRTP					\$10,973
	Pedestrian Facilities-23	Various locations as adopted in the 2035 LRTP					\$5,141
	Greenway-16	Various locations as adopted in the 2035 LRTP					\$33,791
3	Oakland Park Blvd Prem. Transit Corridor **	Sawgrass Mall to A1A/BCT Downtown Terminal	Bus Rapid Transit	3	20	\$7,250	\$274,855
	Mobility Hubs-9	Various locations as adopted in the 2035 LRTP				\$715	\$24,287
	Bicycle Facilities-47	Various locations as adopted in the 2035 LRTP					\$14,091
	Pedestrian Facilities-17	Various locations as adopted in the 2035 LRTP					\$4,609
	Greenway-12	Various locations as adopted in the 2035 LRTP					\$24,732
4	US 441 Premium Transit Corridor	Sample Rd to Golden Glades	Bus Rapid Transit	3	23	\$11,700	\$442,910
	Mobility Hubs-13	Various locations as adopted in the 2035 LRTP					\$35,171
	Bicycle Facilities-54	Various locations as adopted in the 2035 LRTP					\$22,072
	Pedestrian Facilities-58	Various locations as adopted in the 2035 LRTP					\$16,301
	Greenway-26	Various locations as adopted in the 2035 LRTP					\$34,119
5	US 1 Premium Transit Corridor	Palm Beach County to Aventura Mall	Breeze/Rapid Bus Service	3	22	\$942	\$18,760
	Mobility Hubs-11	Various locations as adopted in the 2035 LRTP				\$825	\$28,792
	Bicycle Facilities-66	Various locations as adopted in the 2035 LRTP					\$19,257
	Pedestrian Facilities-54	Various locations as adopted in the 2035 LRTP					\$15,069
	Greenway-44	Various locations as adopted in the 2035 LRTP					\$39,375
6	Hollywood/Pines Blvd Prem Transit Corr. ***	I-75 to Young Circle	Bus Rapid Transit	3	20	\$5,454	\$219,857
	Mobility Hubs-9	Various locations as adopted in the 2035 LRTP				\$605	\$20,539
	Bicycle Facilities-25	Various locations as adopted in the 2035 LRTP					\$9,579
	Pedestrian Facilities-30	Various locations as adopted in the 2035 LRTP					\$9,571
	Greenway-19	Various locations as adopted in the 2035 LRTP					\$35,444
7	University Dr Premium Transit Corridor	Sample Rd to Golden Glades	Breeze/Rapid Bus Service	3	22	\$4,879	\$15,180
	Mobility Hubs-13	Various locations as adopted in the 2035 LRTP				\$963	\$27,032
	Bicycle Facilities-33	Various locations as adopted in the 2035 LRTP					\$14,237
	Pedestrian Facilities-50	Various locations as adopted in the 2035 LRTP					\$13,422
	Greenway-9	Various locations as adopted in the 2035 LRTP					\$20,598
8	SR A1A	Oakland Park Blvd to Flamingo Dr	Lane reduction from 6 to 4 lanes (streetscape)	4	21		\$12,300
9	BCT 3rd Maintenance/Ops Ctr ***	To be Determined	New bus maintenance facility				\$58,710
10	University Dr.	NW 40 St (Cardinal) to Sawgrass Exwy	From 4 to 6 lanes (6LD)	3	20		\$15,757
11	Tri-Rail Projects	County Line to County Line		1	19		
	+ Mobility Hubs-4	Various locations as adopted in the 2035 LRTP					\$20,254

FY12-13 UNFUNDED MULTIMODAL SURFACE TRANSPORTATION PRIORITIES

TRANSIT/MULTIMODAL*		MULTIMODAL	GREENWAY	BICYCLE	PEDESTRIAN	ROADWAY	
PRIORITY	PROJECT	LIMITS	TYPE OF WORK	SIS	L RTP Scoring as per Premium Transit Criteria++	ESTIMATED COSTS Annual Operating (\$1000)	Capital (\$1000)
	Bicycle Facilities-36	Various locations as adopted in the 2035 LRTP					\$10,035
	Pedestrian Facilities-43	Various locations as adopted in the 2035 LRTP					\$8,268
	Greenway-8	Various locations as adopted in the 2035 LRTP					\$8,079
12	Sheridan St	Dixie Hwy to US1	ADD 2L (6LD)	3	17		\$29,121
13	SW 30th Ave	Griffin Rd to SW 45th St	From 2 to 4 lanes (4LD)	4	17		\$4,615
14	NW 7th/9th Connector **	SW 2nd Street to NW 13 Street	Connector (New 4LD)	4	16		\$26,731
15	Sunrise Blvd Premium Transit Corridor	Sawgrass Mall to A1A	Bus Rapid Transit	3	15	\$4,958	\$209,622
	Mobility Hubs-4	Various locations as adopted in the 2035 LRTP				\$248	\$2,102
	Bicycle Facilities-0						\$0
	Pedestrian Facilities-13	Various locations as adopted in the 2035 LRTP					\$2,094
	Greenway-0						\$0
16	Sample Rd Premium Transit Corridor	University to Dixie Hwy	Bus Rapid Transit	3	15	\$4,570	\$165,458
	Mobility Hubs-3	Various locations as adopted in the 2035 LRTP				\$165	\$171
	Bicycle Facilities-5	Various locations as adopted in the 2035 LRTP					\$2,010
	Pedestrian Facilities-10	Various locations as adopted in the 2035 LRTP					\$2,485
	Greenway-4	Various locations as adopted in the 2035 LRTP					\$13,960
17	Davie Rd	Nova Dr to I-595	From 4 to 6 lanes (6LD)	4	15		\$5,541
18	NW 21 Ave	Oakland Park Blvd to Commercial Blvd	From 2 to 4 lanes (4LD)	4	15		\$13,515
19	Dixie Hwy Premium Transit Corridor	Hillsboro Blvd to BCT Downtown Terminal	Breeze/Rapid Bus Service	4	14	\$4,013	\$7,704
	Mobility Hubs-6	Various locations as adopted in the 2035 LRTP				\$358	\$2,216
	Bicycle Facilities-0						\$0
	Pedestrian Facilities-29	Various locations as adopted in the 2035 LRTP					\$4,096
	Greenway-5	Various locations as adopted in the 2035 LRTP					\$2,784
20	Powerline Rd	SW 10 St to Palm Beach County Line	From 4 to 6 lanes (6LD)	3	14		\$18,926
21	Nob Hill BCT New Local Service		New local bus service	4	13		\$8,699
	Mobility Hubs-1	McNab Rd at Nob Hill Rd				\$55	\$57
	Bicycle Facilities-2	Various locations as adopted in the 2035 LRTP					\$647
	Pedestrian Facilities-8	Various locations as adopted in the 2035 LRTP					\$2,715
	Greenway-0						\$0
22	Pembroke Rd	University Dr to Douglas Rd	From 4 to 6 lanes (6LD)	3	13		\$9,813
23	Davie Rd Ext.	University Dr to East of University Dr	From 2 to 4 lanes	4	13		\$3,185
24	Davie Rd Ext.	East of University Dr. to SW 72 Ave	From 2 to 3 lanes	4	13		\$7,540
25	Atlantic Blvd	Cypress Rd to US1	Restripe for 6LD	3	12		\$3,809
26	NE 3rd Ave	Copans Rd to Sample Rd	From 2 to 4 lanes (4LD)		12		\$12,860
27	Pembroke Rd	W of Florida's Turnpike to SR 7 / US 441	Restripe for 6LD	3	11		\$4,575
28	Miramar Pkwy Premium Transit Corridor	US-1 to 1-75	Breeze/Rapid Bus Service	3	10	\$2,576	\$9,144
	Mobility Hubs-8	Various locations as adopted in the 2035 LRTP				\$523	\$10,469
	Bicycle Facilities-6	Various locations as adopted in the 2035 LRTP					\$1,333

FY12-13 UNFUNDED MULTIMODAL SURFACE TRANSPORTATION PRIORITIES

TRANSIT/MULTIMODAL*		MULTIMODAL	GREENWAY	BICYCLE	PEDESTRIAN	ROADWAY	
PRIORITY	PROJECT	LIMITS	TYPE OF WORK	SIS	LRTP Scoring as per Premium Transit Criteria++	ESTIMATED COSTS	
						Annual Operating (\$1000)	Capital (\$1000)
	Pedestrian Facilities-12	Various locations as adopted in the 2035 LRTP					\$3,405
	Greenway-8	Various locations as adopted in the 2035 LRTP					\$18,343
29	McNab Rd BCT New Local Service		New local bus service	4	10		\$8,619
	Mobility Hubs-5	Various locations as adopted in the 2035 LRTP				\$275	\$285
	Bicycle Facilities-0						\$0
	Pedestrian Facilities-13	Various locations as adopted in the 2035 LRTP					\$2,482
	Greenway-0						\$0
30	Rock Island Rd BCT New Local Service		New local bus service	4	9		\$8,361
	Mobility Hubs-0					\$0	\$0
	Bicycle Facilities-0						\$0
	Pedestrian Facilities-8	Various locations as adopted in the 2035 LRTP					\$2,010
	Greenway-0						\$0
31	Wiles Rd BCT New Local Service		New local bus service	4	8		\$7,833
	Mobility Hubs-1	Hillsboro Blvd at Powerline Rd				\$55	\$57
	Bicycle Facilities-0						\$0
	Pedestrian Facilities-5	Various locations as adopted in the 2035 LRTP					\$1,315
	Greenway-1	Lox Rd to Southgate Blvd.					\$3,192
	Wiles Rd.	Rock Island Rd to SR 7 / US 441	From 4 to 6 lanes (6LD)	4			\$9,554
32	Griffin Rd BCT New Local Service		New local bus service	3	7		\$8,954
	Mobility Hubs-3	Various locations as adopted in the 2035 LRTP				\$165	\$171
	Bicycle Facilities-9	Various locations as adopted in the 2035 LRTP					\$3,133
	Pedestrian Facilities-19	Various locations as adopted in the 2035 LRTP					\$9,454
	Greenway-1	I-75 to US 27					\$5,046
33	I-95 Managed Lanes	I-595 to Palm Beach County Line	4 Managed Lanes	1	7		\$670,000
34	Douglas Rd BCT New Local Service		New local bus service	4	6		\$7,285
	Mobility Hubs-1	I-595 at Pine Island Rd				\$83	\$1,931
	Bicycle Facilities-3	Various locations as adopted in the 2035 LRTP					\$733
	Pedestrian Facilities-4	Various locations as adopted in the 2035 LRTP					\$967
	Greenway-1	Pine Island to Flamingo Rd					\$2,900
35	Flamingo Rd BCT New Local Service		New local bus service	3	5		\$7,797
	Mobility Hubs-0					\$0	\$0
	Bicycle Facilities-4	Various locations as adopted in the 2035 LRTP					\$1,867
	Pedestrian Facilities-8	Various locations as adopted in the 2035 LRTP					\$3,668
	Greenway-1	Flamingo Rd to US 27					\$7,499
36	Sheridan St	SW 148th Ave to Douglas Rd	From 4 to 6 lanes (6LD)	3	5		\$42,345
37	Palm Ave Rd BCT New Local Service		New local bus service	4	4		\$7,266
	Mobility Hubs-0					\$0	
	Bicycle Facilities-0						\$0

FY12-13 UNFUNDED MULTIMODAL SURFACE TRANSPORTATION PRIORITIES

TRANSIT/MULTIMODAL*		MULTIMODAL	GREENWAY	BICYCLE	PEDESTRIAN	ROADWAY	
PRIORITY	PROJECT	LIMITS	TYPE OF WORK	SIS	LRTP Scoring as per Premium Transit Criteria++	ESTIMATED COSTS	
						Annual Operating (\$1000)	Capital (\$1000)
	Pedestrian Facilities-3	Various locations as adopted in the 2035 LRTP					\$1,482
	Greenway-0						\$0
38	Pembroke Rd	SW 160th Ave to SW 184th Ave	From 2 to 4 lanes (4LD)	4	2		\$16,966
39	Hiatus Rd	Sheridan St to Stirling Rd	From 2 to 4 lanes (4LD)		2		\$12,449
40	SW 148th Ave	Bass Creek Rd to Miramar Pkwy	From 2 to 4 lanes (4LD)		2		\$11,012
41	Bass Creek Rd	SW 172nd Ave to SW 148 Ave	From 2 to 4 lanes		2		\$17,001
42	Nova Drive	University Dr to Pine Island Rd	From 2 to 3 lanes		1		\$1,650
43	SW 10th St	Powerline Rd to Military Trail	From 4 to 6 lanes (6LD)	1	1		\$70,000
44	Community Bus Service	System Wide			0	\$13,429	\$0
45	Oakland Park Blvd.	I-95 to Powerline Rd	Intersection Improvements	3	0		\$7,100
46	SR-7	At Hollywood Blvd	Intersection Improvements	3	0		\$1,805
47	Pines Blvd.	At University Dr	Intersection Improvements	3	0		\$830
48	SR-7	At Oakland Park Blvd	Intersection Improvements	3	0		\$786
49	Pines Blvd.	At Flamingo Rd.	Intersection Improvements	3	0		\$830
50	SR-7	At Atlantic Blvd	Intersection Improvements	3	0		\$2,532
51	Sample Rd.	At Military Trail	Intersection Improvements	3	0		\$830
52	Ravenswood Rd	Griffin St to SW 42 St	From 2 to 4 lanes (4LD)		0		\$12,860
53	Griffin Rd	I-75 to Flamingo Rd	From 4LD to 6LD	3	0		\$18,372
54	University Dr.	Holmberg Rd to County Line Rd	From 2 to 4 lanes (4LD)	3	0		\$13,746
55	SW 196th Ave	Miramar Pkwy to Pines Blvd	From 2 to 4 lanes (4LD)		0		\$18,446
56	SW 184th Ave	Sheridan St to Miramar Pkwy	From 2 to 4 lanes (4LD)	4	0		\$31,664
57	Blount Rd	Hammondville Rd to Copans Rd	From 2 to 4 lanes (4LD)		0		\$12,449
58	County Line Road	University Dr to Hillsboro Blvd Ext.	New (4LD)		0		\$54,118
59	Bass Creek Rd	SW 184nd Ave to SW 172 Ave	New 4 lanes		0		\$11,387
60	Oakes Rd	Davie Rd to SR7/US 441	New 4LD, including overpass at Florida's Turnpike		0		\$40,805
	SW 184th Ave	Sheridan St to Griffin Rd	From 2 to 4 lanes (4LD)		0		\$28,129
62	Trails End Rd	University Dr to County Line Rd	New (4LD)		0		\$9,389
63	Pembroke Rd	SW 184 Ave to SW 200th Ave	New (4LD)		0		\$4,000
64	Florida's Turnpike	HEFT to N of Johnson St	From 6LD to 8LD	1	0		\$46,200
65	Florida's Turnpike	At Hollywood Blvd	Interchange Modification	1	0		\$66,500
66	Sawgrass Expwy	Sunrise Blvd to FTPK Main Line	Implement Open Road Tolling	1	0		\$33,150
67	Florida's Turnpike	Griffin Rd to Palm Beach County Line	Implement Open Road Tolling	1	0		\$28,200
68	Florida's Turnpike	N of Johnson St to Griffin Rd	From 6LD to 8LD	1	0		\$80,700
69	Florida's Turnpike	At Commercial Blvd	Interchange Modification	1	0		\$15,000

Broward County Aviation Department

UNFUNDED AVIATION PROJECT PRIORITY LIST FOR FY 2012 - 2016

PRIORITY RANKING	FORT LAUDERDALE - HOLLYWOOD INTERNATIONAL AIRPORT (FLL) PROJECT NAME	CIP #	FISCAL YEAR	DESCRIPTION OF WORK	PROJECT COST
1	Runway 9R/27L extension and associated land acquisition	1133/5500	2012-2016	Plan, design and build the extension of the south runway.	\$791,031,000
2	Terminal 4 Redevelopment & Gate Replacement	3300	2012-2016	Terminal Gate Redevelopment, Western & Eastern Expansion of Concourse H.	\$280,000,000
3	Noise Mitigation Bank	3800	2012-2016	Implement Noise Abatement Program in connection with Airport Expansion.	\$175,000,000
4	In-Line Baggage Screening System	3834	2012-2016	Design and construction of in-line baggage screening system in terminals	\$69,000,000
5	Concourse E Additional Gate Development	Not Yet Assigned	2012-2016	Plan, design, and construct additional gates on Concourse E	\$86,310,000
6	New Maintenance Facility	3835	2012-2016	Design and construction of a new maintenance facility will combine two existing facilities, as well as provide offices for airport operations staff and the information technology group. Facility is estimated at 45,000 sq feet of building and 162,000 sq feet of parking/yard.	\$15,600,000
7	Rental Car Center Renovation & Development	3849	2012-2016	Renovate and development of the Rental Car Facility. This will involve the replacement of doors, elevators, escalators, mechanical, electrical, fire and plumbing equipment. Renovation to the infrastructure such as drainage and underground utilities.	\$20,000,000
8	Rehabilitation of the Rental Car Center, Hibiscus & Palm Parking Garages	3930	2012-2016	The Hibiscus & Palm Garages will be evaluated to determine short and long term operating and capital repair needs. The evaluation will include all structural components, elevators, escalators, pedestrian bridges, deck waterproofing, joint sealants, and the existing pedestrian bridges. Capital improvements will be identified and completed based on the evaluation.	\$23,475,000
PRIORITY RANKING	NORTH PERRY AIRPORT (HWO) PROJECT NAME	CIP #	FISCAL YEAR	DESCRIPTION OF WORK	PROJECT COST
1	Taxiway N Rehabilitation	Not Yet Assigned	2012-2016	Project includes rehabilitation of Taxiway 'N' pavement (40 ft. x 2,750 ft.) including associated taxiway connectors, excluding pavement within 125 ft. of Runway 18R-36L and Runway 18L-36R. The Statewide Airfield Pavement Program for HWO (Regional Reliever) was completed by Florida Department of Transportation District IV on 2/25/08. The evaluation supports the need for pavement overlay.	\$770,000
2	Construct Taxiway A	3686	2012-2016	Construct a new asphalt Taxiway A (35ft x 18,750 ft) from Taxiway N to Taxiway L parallel to Runway 18R-36L. Also includes connection to new runway end pavement for Runway 9R-27L, taxiway marking, lighting and signage.	\$3,212,000
3	Perimeter Road Lighting Phase I & II	Not Yet Assigned	2012-2016	Project includes the installation of low mounted shielded street lighting along 15,800 feet of Airport Perimeter Road at 500' intervals along the south side of the airport as well as SW 77th Way.	\$298,000
4	Pavement Rehabilitation Airside/Landside	Not Yet Assigned	2012-2016	Design and construction costs for preventive maintenance and rehabilitation/repair. Projects will be identified in the CIP and generated by the Airport Pavement Management System.	\$1,205,000

(OVER FOR SEAPORT PROJECTS)

**FY 12-13 PORT EVERGLADES DEPARTMENT
UNFUNDED PROJECTS LIST**

Priority #	POTENTIAL PROJECT	DESCRIPTION	TYPE OF WORK	EST. COST (1,000's)
1	Southport Turning Notch Expansion – Contract 1	Bulkhead construction and associated dredging	Design/Construction	67,080
1-a	Southport Turning Notch Expansion - Contract 2	Bulkhead construction and associated dredging	Design	2,500
2	ACOE Deepening & Widening	Portwide Dredging	Design/Construction	41,000
3	Intermodal Container Transfer Facility (ICTF) – (Rail and Yard)	Initial Rail Spur Construction and construction of near-dock railroad yard in Southport	Construction	40,650
4	Cruise Terminal No. 4 Expansion	Terminal expansion	Construction	13,000
5	Slip 2 Westward Lengthening	Increase length to accommodate mega cruise ships	Design/Construction	23,000
6	Slip 1 New Bulkheads at Berths 9 & 10 - Phase I	New Bulkheads	Design/Construction	55,000
7	Mitigation for Westlake Improvement	Mitigation for Portwide Dredging	Design/Construction	13,800
8	Post Panamax Crane	Specialized container crane	Equipment Design/Construction	12,500
9	Cruise Terminal 29 Improvement	Terminal Improvement/Expansion	Design/Construction	1,500
10	Midport Parking Garage	Construct new parking garage facility	Construction	32,000
11	Cruise Terminal 4 Parking Garage	New parking structure	Design	2,000
12	Cruise Terminal 21 Loading Bridge	Replacement of passenger loading bridge	Construction	1,400
13	New Bulkheads at Berths 1, 2 & 3	New Bulkheads	Design	1,500
14	Replace Tracor Basin Finger Pier with Catwalk & Dolphin	Finger Pier & Mooring Dolphin	Construction	5,200

Public Involvement: TIP Flyer

The fact sheet is also available in Spanish:

The Broward County Transportation Improvement Program (TIP) fact sheet was created to educate the public on what a TIP is and how the public can participate.

Investing your dollars in Transportation



UNDERSTANDING THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHAT IS THE BROWARD METROPOLITAN PLANNING ORGANIZATION?

The Broward Metropolitan Planning Organization (MPO) is an agency responsible for transportation planning, intergovernmental coordination and transportation funding allocations in Broward County. The Broward MPO works with the public, planning organizations, government agencies, elected officials, and community groups to address transportation needs and develop transportation plans, such as the Transportation Improvement Program (TIP) and the Long Range Transportation Plan (LRTP).

HOW IS THE TIP CREATED?

The TIP is prepared by the Broward MPO in cooperation with local transportation agencies such as the Florida Department of Transportation (FDOT), the South Florida Regional Transportation Authority, Southeast Florida Transportation Council, the municipalities within Broward County, and Broward County transportation service providers such as Broward County Transit (BCT), Aviation and Port Everglades. The Broward MPO and its planning partners develop the TIP on an annual basis. At the end of the process, the TIP signifies an agreement among local, state and regional officials as to what transportation improvements to pursue.



WHAT IS THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP)?

The TIP is a five-year program that prioritizes and documents the funding of transportation improvement projects the region expects to build over the next five years. These projects include transit, highway, air and seaport, as well as bicycle, pedestrian, and freight-related projects. The TIP is a tool to advance projects from the Long Range Transportation Plan to a short range five year program. All TIP projects are evaluated to assure consistency with the goals and objectives of the LRTP. The current TIP and LRTP can be found online at www.browardMPO.org



Trade Centre South . 100 West Cypress Creek Road, Suite 850 . Fort Lauderdale, FL 33309-2112 . Phone 954.876.0033

www.browardMPO.org

Investing your dollars in Transportation UNDERSTANDING THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

HOW IS THE TIP FUNDED?

TIP projects are funded through a mix of local, state and federal transportation funds. Federal funds are administered through the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA). Funds also come from state, county, and local municipalities via fuel taxes.

HOW CAN YOU PARTICIPATE IN DEVELOPING THE TIP?

• The primary ongoing venues for public participation are the monthly meetings of the CIR, TCC and the Broward MPO.
Visit <http://www.browardmpo.org/mpo/agenda.htm> for the date and time of meetings and upcoming agendas.

• Plan to visit the Broward MPO website often at www.browardMPO.org and click on the "Transportation Improvement Plan" section.

• E-mail comments and questions to leeksg@browardmpo.org or ener@browardmpo.org or call at 954-876-0042.

• Fax your comments and questions to 954-876-0062 or mail them to the address below.

• Prior to the adoption of the TIP, the MPO sponsors a public hearing, and a 30 day public comment period. This usually occurs in May-June of each year.

CAN THE TIP BE AMENDED?

Yes, changes are routinely made to the TIP through amendments. The TIP can be amended in order to add, change, or delete projects. Such amendments have to be reviewed and approved by the MPO and FDOT. The review also includes opportunities for public comment. The primary methods for public participation are the monthly meetings of the Community Involvement Roundtable (CIR), the Technical Coordination Committee (TCC) and the Broward MPO held at the MPO office.

Visit <http://www.browardmpo.org/mpo/agenda.htm> for the date and time of meetings and upcoming agendas.

WHY IS THE TIP IMPORTANT?

The TIP identifies, for both Broward residents and taxpayers, how federal, state and local dollars are being spent on transportation projects. The TIP is a vehicle to move projects from the unfunded LRTP to a funded priority list that includes an anticipated schedule and the cost for each project.

TIP Annual Schedule:

January-April:

• The MPO is provided with projects from FDOT, local transportation agencies and municipalities for inclusion into the TIP.

May-June:

• The Broward MPO conducts public review and comment period for draft TIP.

July:

• The approval of the TIP by the Broward MPO Board.

The TIP document can be found on the Broward MPO's website at www.browardMPO.org by clicking on the "Transportation Improvement Program" section. If you require assistance viewing this document please contact ryanc@browardmpo.org or 954-876-0036.



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www.browardMPO.org

For complaints, questions or concerns about civil rights or nondiscrimination; or for special requests under the American with Disabilities Act, please contact: Christopher Ryan, Public Information Officer/Title VI Coordinator at (954) 876-0036 or ryanc@browardmpo.org

Public Involvement: TIP Flyer

Spanish version:

INVIRTIENDO SU \$ EN TRANSPORTE

broward **MPO**
metropolitan planning organization

COMPRENDIENDO EL PROGRAMA DE MEJORA DEL TRANSPORTE TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

¿QUÉ ES LA ORGANIZACIÓN DE PLANIFICACIÓN METROPOLITANA DE BROWARD (BROWARD MPO)?

La MPO de Broward es una agencia responsable de la planificación del transporte, la coordinación intergubernamental y la asignación de fondos de transporte en el condado de Broward. La MPO de Broward trabaja con el público, organizaciones de planificación, agencias gubernamentales, funcionarios electos y grupos comunitarios para identificar las necesidades de transporte y desarrollar planes de transporte, tales como el Programa de Mejora del Transporte (TIP) y el Plan de Transporte a Largo Plazo (LRTP).

¿CÓMO SE DESARROLLA EL TIP?

El TIP es preparado por la MPO de Broward, en cooperación con las agencias de transporte locales, tales como el Departamento de Transporte de Florida (FDOT), la Autoridad de Transporte Regional del Sur de Florida (SFRTA), el Consejo de Transporte del Sudeste de la Florida, los municipios dentro del Condado de Broward, y proveedores de transporte del Condado Broward como las agencias de Tránsito del Condado Broward (BCT), Departamento de Aviación y el Puerto Everglades. La MPO de Broward y sus socios de la planificación desarrollan el TIP anualmente. Al final del proceso, el TIP significa un acuerdo entre funcionarios locales, estatales y regionales en cuanto a que mejoras de transporte se deben realizar.



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www.browardMPO.org

INVIRTIENDO SU \$ EN TRANSPORTE COMPRENDIENDO

EL PROGRAMA DE MEJORA DEL TRANSPORTE TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

¿CÓMO SE FINANCIA EL TIP?

Los proyectos del TIP son financiados a través de una mezcla de fondos locales, estatales y fondos federales de transporte. Los fondos federales son administrados a través de la Administración Federal de Carreteras (FHWA) y la Administración Federal de Tránsito (FTA). Otros fondos provienen del estado, condado y las municipalidades a través de impuestos a los combustibles.

¿CÓMO PUEDE USTED PARTICIPAR EN EL DESARROLLO DEL TIP?

- Los principales métodos para la participación pública son las reuniones mensuales de la CIR, el TCC y la MPO de Broward. Visita <http://www.browardmpo.org/mpo/agenda.htm> para la fecha y hora de las reuniones y agendas futuras.

- Visite la página web de Broward MPO a menudo www.browardmpo.org y haga clic en la sección "Transportation Improvement Plan."

- Mande un correo electrónico con sus comentarios y preguntas a clawgesp@browardmpo.org o llame a 954-876-0047.

- Envíe por fax sus comentarios y preguntas a 954-876-0062.

- Antes de la aprobación del TIP, la MPO patrocina una audiencia pública, y un período de 30 días para comentarios públicos. Esto suele ocurrir en Mayo-Junio de cada año.

¿SE PUEDE MODIFICAR EL TIP?

Sí, los cambios son realizados regularmente en el TIP a través de enmiendas. El TIP puede ser modificado para agregar, cambiar o eliminar proyectos. Dichas modificaciones tienen que ser revisadas y aprobadas por la MPO y el FDOT. La revisión también incluye oportunidades para comentarios del público. Los principales métodos para la participación pública son las reuniones mensuales de la Mesa Redonda de Participación Comunitaria (CIR), el Comité de Coordinación Técnica (TCC) y la MPO de Broward que se congregan en la oficina del MPO.

Visite <http://www.browardmpo.org/mpo/agenda.htm> para la fecha y hora de las reuniones y agendas futuras.

¿POR QUÉ ES IMPORTANTE EL TIP?

El TIP identifica, tanto para los residentes y los contribuyentes de Broward, como se están utilizando los dólares federales, estatales y locales en proyectos de transporte. El TIP es un vehículo para mover los proyectos sin fondos del LRTP a una lista de prioridades con fondos disponibles que incluye un calendario previsto y el costo de cada proyecto.

Calendario Anual del TIP:

Enero-Abril:

- La MPO cuenta con proyectos del FDOT, agencias de transporte locales y las municipalidades para su inclusión en el TIP.

Mayo-Junio:

- La MPO de Broward lleva a cabo el período de revisión y comentarios públicos para el TIP preliminar.

Julio:

- El TIP es aprobado por el Consejo del Broward MPO.

El documento TIP se puede encontrar en la página web del MPO www.browardMPO.org. Haga clic en la sección "Transportation Improvement Program". Si necesita ayuda para ver este documento, por favor mande un correo electrónico a ryanc@browardmpo.org o llame al 954-876-0036.



Trade Centre South, 100 West Cypress Creek Road, Suite 850, Fort Lauderdale, FL 33309-2112, Phone 954.876.0033

www.browardMPO.org

Para quejas, preguntas o preocupaciones acerca de los derechos civiles o discriminación; o para peticiones American with Disabilities Act (ADA). Por favor contactar a: Christopher Ryan, Oficial de Información Pública / Coordinador de Title VI al (954) 876-0036 o ryanc@browardmpo.org

The Notice of Public Hearing was published (see next page for a copy of the advertisement) in local area newspapers: Sun-Sentinel, El Sentinel and Broward Times. It was also posted to the following website: www.browardmpo.org under the “**Programs**” tab and **Transportation Improvement Program** or directly at <http://www.browardmpo.org/programs/transportation-improvement-program>

The public was provided a 30-day comment period, before the MPOs adoption of the TIP. A draft TIP listing was reviewed by the MPOs advisory committees (Technical Coordinating Committee May 21, 2012 and the Community Involvement Roundtable May 22, 2012) and made available to the public through distribution at eight of Broward County Regional Libraries (see list below). Three public hearings were conducted at the following meetings:

- Technical Coordinating Committee on Monday, June 25, 2012, at 2:15 p.m
- Community Involvement Roundtable on Tuesday, June 26, 2012, at 6:00 p.m
- Broward MPO Board Meeting on Thursday, July 12, 2012, at 9:30 a.m.

<p>African-American Research Library and Cultural Center 2650 Sistrunck Boulevard, Fort Lauderdale, Florida 33311 Telephone: 954-357-6282</p> <p>Main Library 100 South Andrews Avenue, Fort Lauderdale, Florida 33301 Telephone: 954-357-7444</p> <p>North Regional/Broward County Library 1100 Coconut Creek Boulevard, Coconut Creek, Florida 33066 Telephone: 954-201-2600</p> <p>Southwest Regional Library 16835 Sheridan Street, Pembroke Pines, Florida 33331 Telephone: 954-538-9996</p>	<p>Northwest Regional Library 3151 University Drive, Coral Springs, Florida 33065 Telephone: 954-341-3900</p> <p>Nova Southeastern University Alvin Sherman Library, Research and Information Technology Center 3100 Ray Ferro, Jr. Boulevard, Fort Lauderdale, Florida 33314 Telephone: 954-262-5477</p> <p>South Regional/Broward County Library 7300 Pines Boulevard, Pembroke Pines, Florida 33024 Telephone: 954-201-8825</p> <p>West Regional Library 8601 West Broward Boulevard, Plantation, Florida 33324 Telephone: 954-382-5860</p>
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**NOTICE OF PUBLIC HEARINGS AND PUBLIC COMMENT PERIOD
FOR THE FISCAL YEARS 2012/13 – 2016/17 TRANSPORTATION IMPROVEMENT
PROGRAM (TIP)**

PUBLIC NOTICE is hereby given that the Broward Metropolitan Planning Organization (Broward MPO) will hold public hearings and consider approval of the TIP. The TIP is a federally mandated document that lists transportation projects and programs to be funded by federal, state and local governments and transportation agencies over a five year period in the Broward area.

Public hearings prior to the Broward MPO Board's consideration of the TIP will be held during the following regularly scheduled meetings, providing the public with three opportunities to make verbal comments:

- **Technical Coordinating Committee on Monday, June 25, 2012, at 2:15 p.m.**
- **Community Involvement Roundtable on Tuesday, June 26, 2012, at 6:00 p.m.**
- **Broward MPO Board on Thursday, July 12, 2012, at 9:30 a.m. (Final Action Taken)**

All meetings will be held in the Broward MPO Board Room, located in the Trade Centre South Building, 100 West Cypress Creek Road, Suite 850, Fort Lauderdale, FL 33309.

The purpose of the hearings is to hear public comments and consider actions on the
FY 2012/2013 - 2016/2017 Transportation Improvement Program (TIP)

This notice is also intended to satisfy the Transit Program-of-Projects requirements of the Urbanized Area Formula Program of the Federal Transit Administration.

The public is invited to review and comment on the proposed TIP. The TIP will be available for viewing 30 days prior to the July 12 Broward MPO Board meeting. The proposed TIP can be viewed at the Broward MPO office located in the Trade Centre South Building, 100 West Cypress Creek Road, Suite 850, Fort Lauderdale, FL 33309; at the eight (8) Regional Broward County Libraries (for a list of library addresses call 954-876-0033 or visit the website below); and on the Broward MPO website at: www.browardMPO.org Under the "**Programs**" tab and **Transportation Improvement Program** or directly at <http://www.browardmpo.org/programs/transportation-improvement-program>

Scan the QR code below on your smart phone to go to the TIP website

For further information regarding the TIP or to request a copy, contact 954-876-0042. Please submit comments via email to ener@browardmpo.org; by mail to the Broward MPO office at the address listed above, or by fax at 954-876-0062. The comment period closes on July 12, 2012 upon final action taken by the Broward MPO Board.



Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability or family status. Persons who require special accommodations under the American with Disabilities Act or persons who require translation services (free of charge) should contact Christopher Ryan, Public Information Officer/Title VI Coordinator at (954) 876-0033 or 0036 or ryan@c@browardmpo.org at least seven days prior to the meeting. If hearing impaired, telephone 1-800-273-7545 (TDD).

For complaints, questions or concerns about civil rights or non-discrimination please contact: Christopher Ryan, Public Information Officer/Title VI Coordinator at the numbers or e-mail above.

November 2011

The Technical Coordinating Committee (TCC) and Community Involvement Roundtable (CIR) reviewed FDOT's District 4 and the Turnpike Enterprise's Tentative Work Program

An e-blast was distributed announcing the availability of the Broward MPO's Interactive Transportation Improvement Program (Interactive TIP)

The Interactive TIP was demonstrated at the Broward MPO Board Meeting on November 17, 2011.

December 2011

The Broward MPO Board reviewed FDOT's District 4 and the Turnpike Enterprise's Tentative Work Program

June 2012

Broward MPO conducted two public hearings:

Technical Coordinating Committee on Monday, June 25, 2012, at 2:15 p.m.

Community Involvement Roundtable on Tuesday, June 26, 2012, at 6:00 p.m.

July 2012

Broward MPO conducted a final public hearing at the July 12, 2012 MPO Board Meeting at 9:30 a.m. before final action taken.

I-595 Programming as of December 31, 2011

Year	Final Acceptance Payments (Capital Costs)	Capital Portion (capex) of availability payments	O&M (opex) portion of availability payments	Estimated Cost of Future Resurfacing Twice (paid as part of Availability Payments)	Supplementals	Total Concessionaire Payments per Year	Preliminary Engineering	Stipends and Advisors	Turnpike Ramps	Offsite Drainage, Landscape, Utilities, Hwy Patrol	CEI	Geotech	Right of Way	Bus Rapid Transit	Contingency Reserve	Total Project Costs
2006							\$25,000									\$25,000
2007							\$6,448,007		\$2,167,542				\$57,788			\$8,673,337
2008							\$13,827,211	\$2,000,000	\$3,437,267		\$46	\$556,190				\$19,920,714
2009							\$6,970,409		\$436,894	\$239,375	\$3,090,722	\$200,000	\$15,721,752			\$26,661,152
2010							\$5,656,196		\$3,755,571	\$4,768,812	\$5,321,237	\$650,000	\$10,060,868	\$13,800,000		\$44,032,684
2011					\$3,528,032	\$3,528,032	\$5,327,054	\$50,000	\$1,691,504	\$385,028	\$5,867,400	\$425,051	\$3,524,858	\$1,540,000		\$22,338,927
2012					\$1,110,882	\$1,110,882	\$3,808,011	\$125,000	\$1,165,527	\$1,029,555	\$6,237,258	\$51,949	\$5,039,646		\$34,370,565	\$52,938,413
2013	\$69,680,000	\$5,853,373	\$14,575,439			\$90,109,809	\$3,327,500			\$720,000	\$6,720,200			\$1,810,000	\$47,600,525	\$150,287,033
2014	\$103,631,000	\$9,881,805	\$14,976,280			\$178,489,085	\$3,327,500			\$480,000	\$835,250			\$3,585,748	\$425,000	\$187,142,563
2015	\$71,712,000	\$61,863,983	\$15,388,107			\$148,764,090	\$327,500				\$117,600				\$2,184,000	\$151,393,190
2016	\$95,434,001	\$63,499,188	\$15,811,280			\$174,744,469	\$125,000			\$169,959	\$121,500			\$2,163,000	\$108,360	\$177,432,288
2017	\$123,173,000	\$65,368,999	\$16,248,090			\$204,808,089	\$125,000				\$125,500			\$2,227,890	\$130,830	\$207,417,309
2018	\$217,622,000	\$67,335,045	\$16,692,858			\$301,649,903	\$125,000				\$129,700					\$301,904,603
2019	\$4,298,000	\$69,337,685	\$17,151,911			\$90,787,596	\$125,000									\$90,912,596
2020		\$71,399,922	\$17,623,589			\$89,023,511	\$125,000									\$89,148,511
2021		\$73,523,531	\$18,108,237			\$91,631,768	\$125,000									\$91,756,768
2022		\$75,710,339	\$18,606,214			\$94,316,553	\$125,000									\$94,441,553
2023		\$77,902,227	\$19,117,885			\$97,020,112	\$125,000									\$97,205,112
2024		\$80,281,133	\$19,643,827			\$99,924,760	\$125,000									\$100,049,760
2025		\$86,413,555	\$20,183,826	\$26,255,500		\$102,852,881	\$125,000									\$102,977,881
2026		\$88,150,520	\$20,738,882	\$26,977,526		\$105,866,928	\$125,000									\$105,991,928
2027		\$90,940,812	\$21,309,201	\$27,719,408		\$108,969,421	\$125,000									\$109,094,421
2028		\$93,267,763	\$21,895,204			\$112,162,967	\$125,000									\$112,287,967
2029		\$92,952,916	\$22,497,322			\$115,450,238	\$125,000									\$115,575,238
2030		\$95,717,988	\$23,115,998			\$118,833,986	\$125,000									\$118,958,986
2031		\$98,565,362	\$23,751,688			\$122,317,050	\$125,000									\$122,442,050
2032		\$101,497,486	\$24,404,860			\$125,902,346	\$125,000									\$126,027,346
2033		\$104,516,887	\$25,075,994			\$129,592,881	\$125,000									\$129,717,881
2034		\$107,626,166	\$25,785,583			\$133,391,749	\$125,000									\$133,516,749
2035		\$110,827,994	\$26,474,137			\$137,302,131	\$125,000									\$137,427,131
2036		\$114,125,134	\$27,202,176			\$141,327,310	\$125,000									\$141,452,310
2037		\$117,520,418	\$27,950,236			\$145,470,654	\$125,000									\$145,595,654
2038		\$121,016,776	\$28,718,867			\$149,735,643	\$125,000									\$149,860,643
2039		\$124,617,213	\$29,508,636			\$154,125,849	\$125,000									\$154,250,849
2040		\$128,324,831	\$30,320,123			\$158,644,954	\$125,000									\$158,769,954
2041		\$91,617,208	\$31,153,927	\$40,525,613		\$163,296,748	\$125,000									\$163,421,748
2042		\$94,434,407	\$32,010,660	\$41,640,067		\$166,085,134	\$125,000									\$166,210,134
2043		\$97,338,008	\$32,890,953	\$42,785,169		\$173,014,130	\$125,000									\$173,139,130
2044		\$49,962,190	\$69,596,796			\$119,558,986	\$125,000									\$119,683,986
Total	\$685,650,001	\$2,687,270,864	\$768,606,662	\$206,803,283	\$4,638,914	\$4,361,869,624	\$62,769,386	\$2,175,000	\$12,666,305	\$7,812,729	\$28,666,413	\$1,327,000	\$34,961,102	\$26,126,638	\$84,819,300	\$4,602,083,499
NHAC							\$17,871,218			\$54,500	\$17,475,641	\$1,075,000	\$10,692,405			\$47,168,764
ACBN							\$2,970,292					\$97,560			\$29,708	\$3,097,560
ACSA										\$1,542,447						\$1,542,447
ACRM				\$205,903,283												\$205,903,283
ACNH	\$659,974,024				\$1,328,447						\$500,000				\$52,908,710	\$714,711,181
BB												\$200,000	\$20,175			\$220,175
NH													\$891			\$891
SA										\$607,512						\$607,512
GM										\$480,000						\$480,000
Federal	\$659,974,024			\$205,903,283	\$1,328,447		\$20,841,510			\$2,684,459	\$17,975,641	\$1,275,000	\$10,811,031		\$52,938,418	\$973,731,813
Non-Federal	\$25,575,977	\$2,687,270,864	\$768,506,562		\$3,310,467	\$3,155,861,343	\$41,927,876	\$2,175,000	\$12,656,305	\$5,128,270	\$10,590,772	\$52,000	\$24,150,071	\$25,126,638	\$31,880,882	\$3,628,351,686

*Resurfacing was recoded in Work Program from Phase 82 to Phase 52. The amount of programming was not affected.

I-595 ANNUAL FINANCIAL PLAN: 2012 UPDATE

Roadway Capacity Projects FY 2012/2013- FY 2016/2017 Transportation Improvement Program (TIP)

Legend

- Underway (Projects not listed in TIP)*
- Proposed Fiscal Year 12/13
- Proposed Fiscal Year 13/14
- Proposed Fiscal Year 14/15

Airports

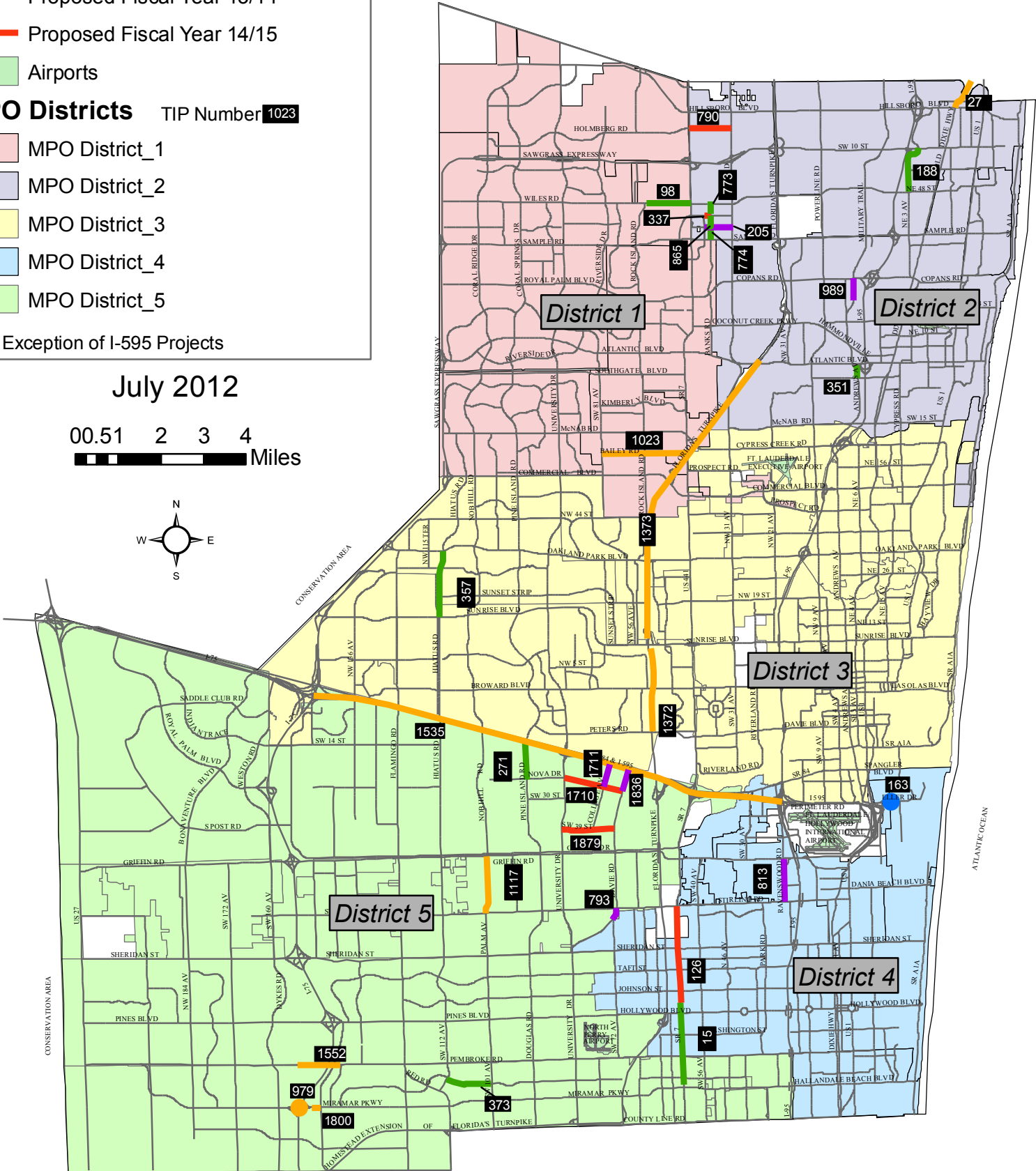
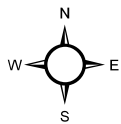
MPO Districts TIP Number **1023**

- MPO District_1
- MPO District_2
- MPO District_3
- MPO District_4
- MPO District_5

*For Exception of I-595 Projects

July 2012

0 0.5 1 2 3 4 Miles



5-Year Summary of Projects by Funding Category

Project #	Project Name	2012/13	2013/14	2014/15	2015/16	2016/17	Total
ACBR - ADVANCE CONSTRUCTION (BRT)							
1917	PORT EVERGLADES (NEW PETROLEUM TANK)	0	0	37,500,000	0	0	37,500,000
2340645	DISTRICT 4 LOCAL	855,000	0	0	0	0	855,000
2340646	DISTRICT 4 LOCAL	0	0	855,000	0	0	855,000
4069191	SFRC R/R	7,651,036	0	0	0	0	7,651,036
4083621	NE 23 AVE/KINGFISHER WATERWAY BRDG #867204	1,157,612	0	0	0	0	1,157,612
4228661	SR-838/SUNRISE BLVD	9,048,124	0	0	0	0	9,048,124
4301921	RAVENSWOOD RD. OVER DANIA CUT-OFF CANAL	410,000	0	1,977,192	0	0	2,387,192
Total		19,121,772	0	40,332,192	0	0	59,453,964
ACCM - ADVANCE CONSTRUCTION (CM)							
2277751	SR-7/US-441	0	2,052,555	0	0	0	2,052,555
Total		0	2,052,555	0	0	0	2,052,555
ACIM - ADVANCE CONSTRUCTION (IM)							
4296931	SFRTA OPERATING ASSISTANCE	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	20,000,000
Total		4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	20,000,000
ACNH - ADVANCE CONSTRUCTION (NH)							
4093592	I-95/SR-9	0	1,858,000	0	0	0	1,858,000
4093593	I-95/SR-9	0	1,500,000	0	0	0	1,500,000
4093594	I-95/SR-9	0	1,220,000	0	0	0	1,220,000
4193421	SR-93/I-75 SUL	0	3,100,000	0	0	0	3,100,000
4208093	I-595/SR-862/ P3	0	103,631,000	71,712,000	95,434,001	123,173,000	393,950,001
4208095	I-595/SR-862/P3/CEI	200,000	200,000	0	0	0	400,000
4217071	I-75/SR-93 SUL MIAMI SYSTEM	0	6,000,000	0	0	0	6,000,000
4247361	I-595/SR-862/P3	19,752,428	0	0	0	0	19,752,428
4293651	SR-9/I-95	0	0	187,340	0	0	187,340

5-Year Summary of Projects by Funding Category

Project #	Project Name	2012/13	2013/14	2014/15	2015/16	2016/17	Total
ACNH - ADVANCE CONSTRUCTION (NH)							
4298042	SR-9/I-95	0	1,760,000	0	0	0	1,760,000
4298043	SR-9/I-95	0	2,084,000	0	0	0	2,084,000
4309471	ITS EQUIPMENT REPLACEMENT CONSULTANT /	0	0	2,149,000	0	0	2,149,000
4318021	BROWARD COUNTY	782,187	0	0	0	0	782,187
Total		20,734,615	121,353,000	74,048,340	95,434,001	123,173,000	434,742,956
ACSA - ADVANCE CONSTRUCTION (SA)							
2314822	I-95/MOT/ENHANCED HOV OPERATIONS	160,000	160,000	0	0	0	320,000
4208093	I-595/SR-862/ P3	117,338	0	0	169,959	0	287,297
4293661	SR-817/UNIVERSITY DR	43,200	0	0	0	0	43,200
Total		320,538	160,000	0	169,959	0	650,497
BC - BC							
1952	HIATUS ROAD	11,000,000	0	0	0	0	11,000,000
2044	NE 3 AVENUE	2,500,000	0	0	0	0	2,500,000
793	DAVIE ROAD EXTENSION	2,000,000	0	0	0	0	2,000,000
813	RAVENSWOOD ROAD	3,800,000	0	0	0	0	3,800,000
Total		19,300,000	0	0	0	0	19,300,000
BNBR - AMENDMENT 4 BONDS (BRIDGES)							
4069191	SFRC R/R	4,195,907	0	0	0	0	4,195,907
Total		4,195,907	0	0	0	0	4,195,907
BRP - STATE BRIDGE REPLACEMENT							
4299581	SR-842/BROWARD BLVD	50,000	1,972,364	0	0	0	2,022,364
Total		50,000	1,972,364	0	0	0	2,022,364
BRRP - STATE BRIDGE REPAIR & REHAB							
4244301	SR-842/LAS OLAS BLVD	4,253,562	0	0	0	0	4,253,562

5-Year Summary of Projects by Funding Category

Project #	Project Name	2012/13	2013/14	2014/15	2015/16	2016/17	Total
BRRP - STATE BRIDGE REPAIR & REHAB							
4259351	SR-A1A BRDG #860011	0	4,905,914	0	0	0	4,905,914
4259951	I-95/SR-9	4,906,994	0	0	0	0	4,906,994
4285921	SR-862/I-595 BRIDGE # 860538	0	0	0	0	7,745,080	7,745,080
4285931	SR-842/BROWARD BLVD	0	761,632	0	0	0	761,632
4290951	I-595/SR-862 EB/WB BRIDGE - FENDER SYSTEM	0	1,122,712	0	0	0	1,122,712
4299051	SR-A1A	500,000	0	8,060,560	0	0	8,560,560
4305661	SR-810 HILLSBORO BL	250,000	0	898,728	0	0	1,148,728
4306121	SR-9/I-95	0	0	0	0	5,561,031	5,561,031
4306131	US-1 FEDERAL HIGHWAY	400,000	0	0	0	0	400,000
Total		10,310,556	6,790,258	8,959,288	0	13,306,111	39,366,213
BRTZ - FED BRIDGE REPL - OFF SYSTEM							
2307172	FIESTA WAY	1,667,949	0	0	0	0	1,667,949
2307182	ISLE OF VENICE	1,678,858	0	0	0	0	1,678,858
2307192	ROYAL PALM DRIVE	1,723,415	0	0	0	0	1,723,415
2307202	NURMI DRIVE	1,691,510	0	0	0	0	1,691,510
2340605	DISTRICT 4 LOCAL	855,000	0	0	0	0	855,000
2340606	DISTRICT 4 LOCAL	0	0	855,000	0	0	855,000
4234691	SUNRISE KEY BLVD	1,699,120	0	0	0	0	1,699,120
Total		9,315,852	0	855,000	0	0	10,170,852
CDBG - CDBG							
1778	TAMARAC, CITY OF	25,000	25,000	25,000	0	0	75,000
878	Community Development Block Grant	250,000	250,000	250,000	0	0	750,000
Total		275,000	275,000	275,000	0	0	825,000
CIGP - COUNTY INCENTIVE GRANT PROGRAM							
4258591	WILES ROAD	0	5,625,000	0	0	0	5,625,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CIGP - COUNTY INCENTIVE GRANT PROGRAM							
4258601	NOVA DRIVE	0	0	965,370	0	0	965,370
4258611	COLLEGE AVE-PHASE 1	1,160,000	0	0	0	0	1,160,000
4258821	PORT EVERGLADES	0	0	2,850,000	0	0	2,850,000
4278581	DAVIE ROAD	468,000	0	0	0	0	468,000
4278591	SE 2ND STREET	300,000	0	0	0	0	300,000
4297831	PINE ISLAND ROAD	0	4,825,000	0	0	0	4,825,000
4297841	SR-817/UNIVERSITY DR	0	0	752,813	0	0	752,813
Total		1,928,000	10,450,000	4,568,183	0	0	16,946,183
CM - CONGESTION MITIGATION - AQ							
2277751	SR-7/US-441	0	4,884,497	0	0	0	4,884,497
2279321	BROWARD CO BOX	0	0	85,000	0	0	85,000
4208093	I-595/SR-862/ P3	0	480,000	0	0	0	480,000
Total		0	5,364,497	85,000	0	0	5,449,497
CRA - CRA							
877	CRA DRAINAGE	300,000	300,000	300,000	0	0	900,000
Total		300,000	300,000	300,000	0	0	900,000
D - UNRESTRICTED STATE PRIMARY							
4067953	BROWARD CO ITS	1,352,000	0	0	0	0	1,352,000
4067954	BROWARD CO ITS	0	1,400,000	1,400,000	1,400,000	1,400,000	5,600,000
4208093	I-595/SR-862/ P3	837,320	870,813	905,645	941,871	979,546	4,535,195
4260162	COUNTYWIDE CORRIDOR STUDIES	150,000	150,000	150,000	150,000	150,000	750,000
4296861	BROWARD COUNTY - ITS	0	0	1,000,000	1,000,000	1,000,000	3,000,000
Total		2,339,320	2,420,813	3,455,645	3,491,871	3,529,546	15,237,195
DDR - DISTRICT DEDICATED REVENUE							
2277741	SR-7/US-441	0	35,050,881	0	0	0	35,050,881

5-Year Summary of Projects by Funding Category

Project #	Project Name	2012/13	2013/14	2014/15	2015/16	2016/17	Total
DDR - DISTRICT DEDICATED REVENUE							
2277751	SR-7/US-441	0	25,741,163	4,160,848	0	0	29,902,011
2279321	BROWARD CO BOX	0	0	415,000	0	0	415,000
2279382	SR-822/SHERIDAN ST	0	44,875	0	0	0	44,875
2280472	BROWARD CO/JPA	25,000	25,000	25,000	25,000	0	100,000
2282299	BROWARD COUNTY	0	580,944	0	0	0	580,944
2282478	BROWARD COUNTY	0	406,660	0	0	0	406,660
2282479	BROWARD COUNTY	0	0	0	406,786	0	406,786
2282597	BROWARD COUNTY	0	823,004	0	0	0	823,004
2282598	BROWARD COUNTY	0	0	0	581,122	0	581,122
2307241	ANDREWS AVE EXT	0	525,452	0	0	0	525,452
2316547	BROWARD CO ITS	100,000	0	0	0	0	100,000
2316548	BROWARD CO ITS	0	98,931	99,381	0	0	198,312
2367691	SFRC	500,000	10,000,000	10,500,000	0	0	21,000,000
4069191	SFRC R/R	3,148,916	0	0	0	0	3,148,916
4071862	BROWARD COUNTY	0	0	0	7,350,921	0	7,350,921
4077041	FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL	0	0	4,781,555	0	0	4,781,555
4085276	BROWARD COUNTY	0	0	281,122	0	0	281,122
4085277	BROWARD COUNTY	0	0	0	0	352,800	352,800
4151531	I-75/SR-93 INTERCHNG	0	0	3,000,000	0	0	3,000,000
4162571	BROWARD ITS FACILITY	469,000	487,000	500,000	500,000	500,000	2,456,000
4190593	SR-811/DIXIE HIGHWAY	16,000	16,000	16,000	16,000	16,000	80,000
4193431	SR-93/I-75	0	20,372,752	1,505,303	1,229,251	6,119,160	29,226,466
4223322	I-95/595/75/SIRV	718,000	761,000	761,000	761,000	0	3,001,000
4223323	I-95/595/75/SIRV	0	0	0	0	761,000	761,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2012/13	2013/14	2014/15	2015/16	2016/17	Total
DDR - DISTRICT DEDICATED REVENUE							
4228661	SR-838/SUNRISE BLVD	58,664	0	0	0	0	58,664
4233931	BROWARD/I-95 EXPRESS	0	238,911	0	0	0	238,911
4246711	SR-811/DIXIE HWY	3,414,655	0	0	0	0	3,414,655
4247361	I-595/SR-862/P3	3,368,399	0	0	0	0	3,368,399
4268541	SR-817/UNIVERSITY DR	104,124	0	0	0	0	104,124
4270041	SR-870/COMMERCIAL BLVD	0	1,637,810	0	0	0	1,637,810
4270061	SR-820/PINES BLVD	5,827,283	0	0	0	0	5,827,283
4270071	SR-820/HOLLYWOOD BV	984,289	0	0	0	0	984,289
4270101	SR-7/US-441	1,763,351	0	0	0	0	1,763,351
4270111	SR-811/DIXIE HWY	1,488,436	0	0	0	0	1,488,436
4270121	SR-823/FLAMINGO RD	0	1,316,185	0	0	0	1,316,185
4275911	I-595/SR-862/P3	0	1,576,763	0	0	0	1,576,763
4279371	SR-7/US-441	4,000,000	0	0	0	0	4,000,000
4280091	I-95/SR-9	0	0	0	2,998,596	0	2,998,596
4283441	SFRC TRI-RAIL MAINTENANCE & DISPATCHING	2,389,335	815,183	0	0	0	3,204,518
4283442	SFRC TRI-RAIL MAINTENANCE & DISPATCHING	2,900,917	1,889,043	563,955	0	0	5,353,915
4287241	SR-842/BROWARD BLVD	5,000	0	0	0	0	5,000
4287271	SR-A1A	0	1,453,038	0	0	0	1,453,038
4287311	SR-845/POWERLINE RD	0	0	19,350	0	0	19,350
4287321	SR-816/OAKLAND PARK BLVD	35,000	2,596,517	0	0	0	2,631,517
4292491	BROWARD COUNTY	0	0	0	581,122	0	581,122
4292531	BROWARD OPS CEI	0	0	350,000	350,000	350,000	1,050,000
4295721	SR-816/OAKLAND PK BLVD HUBS	0	423,674	0	0	0	423,674
4295761	SR-7/US-441	0	1,870,000	0	0	0	1,870,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2012/13	2013/14	2014/15	2015/16	2016/17	Total
DDR - DISTRICT DEDICATED REVENUE							
4296851	BROWARD COUNTY	0	0	300,000	300,000	300,000	900,000
4296871	ATMS DEPLOYMENT	149,000	0	0	0	0	149,000
4296881	SFRTA OPERATING ASSISTANCE	8,605,506	9,788,684	7,954,534	0	0	26,348,724
4297391	SR-822/SHERIDAN ST	0	100,000	0	0	0	100,000
4299621	SR-858/HALLANDALE BEACH BLVD	0	50,000	0	0	0	50,000
4299631	SR-823/FLAMINGO ROAD	0	75,000	0	0	0	75,000
4299641	SR-817/UNIVERSITY DR	0	25,000	0	0	0	25,000
4299651	SR-870/COMMERCIAL BV	0	150,000	0	0	0	150,000
4305901	SR-824/PEMBROKE ROAD	0	350,000	0	1,790,270	0	2,140,270
4305951	SR-A1A/OCEAN DRIVE	95,000	0	448,190	0	0	543,190
4305961	PORT EVERGLADES(SOUTHPORT TURNING	783,445	0	0	0	0	783,445
4306011	SR-A1A	0	0	3,867,503	0	0	3,867,503
4306021	SR-810/HILLSBORO BLV	0	0	3,599,385	0	0	3,599,385
4306031	SR-25/US-27	0	0	0	5,630,859	0	5,630,859
4306041	SR-845/POWERLINE RD	300,000	0	1,696,208	0	0	1,996,208
4306051	SR-845/POWERLINE RD	0	0	1,904,519	0	0	1,904,519
4306061	SR-811/DIXIE HIGHWAY	0	0	3,292,235	0	0	3,292,235
4306121	SR-9/I-95	0	450,000	0	0	0	450,000
4307632	SR-93/I-75	5,000,000	0	0	0	0	5,000,000
4311021	SR-84/MARINA MILE	60,000	0	0	0	0	60,000
4311081	SR-A1A/17TH ST CSWY LANDSCAPING	180,000	0	0	0	0	180,000
4312041	SR-A1A	0	0	648,091	0	0	648,091
4313871	SR-823/FLAMINGO RD	0	0	100,000	0	0	100,000
4315261	SR-834 SAMPLE RD	0	0	200,000	0	0	200,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2012/13	2013/14	2014/15	2015/16	2016/17	Total
DDR - DISTRICT DEDICATED REVENUE							
4315901	ATMS FOR 3 CORRIDORS @ SR-817, SR-818 & SR-7	0	300,000	0	0	0	300,000
4316531	SR-7/US-441 NORTH	0	0	33,162	0	0	33,162
4316541	SR-811/DIXIE HIGHWAY	0	0	697,400	0	1,820,533	2,517,933
4316551	SR-5/US-1/FEDERAL HW	0	0	399,771	0	0	399,771
4316561	SR-811/DIXIE HIGHWAY	0	0	720,000	0	2,819,433	3,539,433
4316641	SR-7/US-441	0	0	359,962	0	0	359,962
4316701	SR-811/DIXIE HIGHWAY	0	0	28,610	0	244,869	273,479
4316731	SR-842/BROWARD BLVD	0	0	416,404	0	0	416,404
4316801	SR-5/US-1/FEDERAL HY	0	0	213,136	0	2,556,905	2,770,041
4316901	SR-842/W BROWARD BLV	0	0	8,040	0	0	8,040
4316911	SR-7/US-441	0	0	173,666	0	0	173,666
4317021	SR-842/BROWARD BLVD	0	0	506,000	0	10,500,241	11,006,241
4317561	UNIVERSITY DRIVE	300,000	0	0	0	0	300,000
4317731	SR-9/I-95	0	0	0	0	881,633	881,633
4318021	BROWARD COUNTY	213,417	0	0	0	0	213,417
Total		47,002,737	120,039,470	54,545,330	22,520,927	27,222,574	271,331,038
DEV - DEV							
205	COCONUT CREEK, CITY OF	1,500,000	0	0	0	0	1,500,000
207	COCONUT CREEK, CITY OF	300,000	0	0	0	0	300,000
373	MIRAMAR, CITY OF	0	1,500,000	0	0	0	1,500,000
773	BANKS ROAD	0	400,000	0	0	0	400,000
774	BANKS ROAD	0	400,000	0	0	0	400,000
790	JOHNSON ROAD	0	0	1,100,000	0	0	1,100,000
865	BANKS ROAD	0	800,000	0	0	0	800,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2012/13	2013/14	2014/15	2015/16	2016/17	Total
DEV - DEV							
Total		1,800,000	3,100,000	1,100,000	0	0	6,000,000
DFTA - FED PASS-THROUGH \$ FROM FTA							
4170315	SFECC CORRIDOR	0	4,970,000	0	0	0	4,970,000
4170316	SFECC CORRIDOR	0	5,270,000	0	0	0	5,270,000
Total		0	10,240,000	0	0	0	10,240,000
DI - ST. - S/W INTER/INTRASTATE HWY							
4208093	I-595/SR-862/ P3	13,587,026	12,560,315	10,881,044	9,999,455	9,327,791	56,355,631
4239761	I-595/SR-862/P3 BCT	0	0	0	0	2,227,890	2,227,890
4247361	I-595/SR-862/P3	0	0	0	0	130,830	130,830
Total		13,587,026	12,560,315	10,881,044	9,999,455	11,686,511	58,714,351
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
2277741	SR-7/US-441	0	750,000	0	0	0	750,000
2277751	SR-7/US-441	497,210	0	1,168,776	0	0	1,665,986
2279382	SR-822/SHERIDAN ST	0	21,875	0	0	0	21,875
2281041	BROWARD/SEC 402/	10,000	10,000	10,000	10,000	10,000	50,000
2282299	BROWARD COUNTY	0	38,730	0	0	0	38,730
2282478	BROWARD COUNTY	0	38,730	0	0	0	38,730
2282479	BROWARD COUNTY	0	0	0	38,742	0	38,742
2282597	BROWARD COUNTY	0	38,730	0	0	0	38,730
2282598	BROWARD COUNTY	0	0	0	38,742	0	38,742
2282728	BROWARD/THERMO STRIP	37,863	0	0	0	0	37,863
2282729	BROWARD/THERMO STRIP	0	38,730	38,701	0	0	77,431
2316402	I-95/SR-9 @ BROWARD BLVD.	5,000	5,000	5,000	5,000	5,000	25,000
2316547	BROWARD CO ITS	60,000	0	0	0	0	60,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2012/13	2013/14	2014/15	2015/16	2016/17	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
2316548	BROWARD CO ITS	0	60,000	60,000	0	0	120,000
2316549	BROWARD CO ITS	0	0	0	60,000	60,000	120,000
4069191	SFRC R/R	121,538	0	0	0	0	121,538
4085274	BROWARD COUNTY	37,863	0	0	0	0	37,863
4085276	BROWARD COUNTY	0	38,730	38,701	38,742	0	116,173
4085277	BROWARD COUNTY	0	0	0	0	53,357	53,357
4085932	SR-9/I-95 @ SHERIDAN JOINT USE DEVELOPMENT	10,000	10,000	10,000	10,000	10,000	50,000
4093593	I-95/SR-9	0	110,000	0	0	0	110,000
4151531	I-75/SR-93 INTERCHNG	0	0	300,000	0	0	300,000
4170315	SFECC CORRIDOR	0	10,000	0	0	0	10,000
4170316	SFECC CORRIDOR	0	10,000	0	0	0	10,000
4179128	FORT LAUDERDALE - MATERIALS LAB	8,080	0	0	0	0	8,080
4208091	I-595/SR-862	200,000	200,000	200,000	0	0	600,000
4208093	I-595/SR-862/ P3	110,200	113,900	117,600	121,500	125,500	588,700
4244301	SR-842/LAS OLAS BLVD	164,316	0	0	0	0	164,316
4246711	SR-811/DIXIE HWY	74,235	0	0	0	0	74,235
4246741	SR-822/SHERIDAN ST	151,629	0	0	0	0	151,629
4259351	SR-A1A BRDG #860011	0	227,591	0	0	0	227,591
4259951	I-95/SR-9	227,250	0	0	0	0	227,250
4270061	SR-820/PINES BLVD	50,500	0	0	0	0	50,500
4270071	SR-820/HOLLYWOOD BV	10,100	0	0	0	0	10,100
4270101	SR-7/US-441	10,100	0	0	0	0	10,100
4270111	SR-811/DIXIE HWY	10,100	0	0	0	0	10,100
4270121	SR-823/FLAMINGO RD	0	10,670	0	0	0	10,670

5-Year Summary of Projects by Funding Category

Project #	Project Name	2012/13	2013/14	2014/15	2015/16	2016/17	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4275911	I-595/SR-862/P3	0	5,335	0	0	0	5,335
4280091	I-95/SR-9	0	0	0	79,730	0	79,730
4285921	SR-862/I-595 BRIDGE # 860538	0	5,000	0	0	5,880	10,880
4285931	SR-842/BROWARD BLVD	0	5,335	0	0	0	5,335
4287251	SR-848/ STIRLING RD	0	5,335	0	0	0	5,335
4287271	SR-A1A	0	5,335	0	0	0	5,335
4287321	SR-816/OAKLAND PARK BLVD	0	5,335	0	0	0	5,335
4290951	I-595/SR-862 EB/WB BRIDGE - FENDER SYSTEM	0	10,670	0	0	0	10,670
4292491	BROWARD COUNTY	0	0	0	38,742	0	38,742
4292791	BROWARD COUNTY	0	0	0	52,895	46,217	99,112
4293661	SR-817/UNIVERSITY DR	0	0	22,040	0	0	22,040
4295721	SR-816/OAKLAND PK BLVD HUBS	0	10,000	0	0	0	10,000
4295761	SR-7/US-441	0	5,000	0	0	0	5,000
4296512	BROWARD COUNTY	0	0	62,199	0	0	62,199
4296521	D/W	30,000	30,000	30,000	0	0	90,000
4296871	ATMS DEPLOYMENT	195,547	0	0	0	0	195,547
4297391	SR-822/SHERIDAN ST	0	0	185,114	0	0	185,114
4297401	SR-848/STIRLING RD	0	0	106,191	0	0	106,191
4297411	SR-814/ATLANTIC BLVD	0	0	85,462	0	0	85,462
4297421	SR-7/US-441	0	0	75,790	0	0	75,790
4299051	SR-A1A	5,000	0	11,020	0	0	16,020
4299461	FT. LAUDERDALE TRAIN STATION	10,670	0	0	0	0	10,670
4299581	SR-842/BROWARD BLVD	0	10,670	0	0	0	10,670
4299621	SR-858/HALLANDALE BEACH BLVD	0	2,000	0	0	0	2,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2012/13	2013/14	2014/15	2015/16	2016/17	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4299631	SR-823/FLAMINGO ROAD	0	2,000	0	0	0	2,000
4299641	SR-817/UNIVERSITY DR	0	2,000	0	0	0	2,000
4299651	SR-870/COMMERCIAL BV	0	2,000	0	0	0	2,000
4305661	SR-810 HILLSBORO BL	10,000	0	0	0	0	10,000
4305901	SR-824/PEMBROKE ROAD	0	5,000	0	79,730	0	84,730
4305951	SR-A1A/OCEAN DRIVE	5,000	0	11,020	0	0	16,020
4306011	SR-A1A	40,000	0	175,374	0	0	215,374
4306021	SR-810/HILLSBORO BLV	0	0	162,969	0	0	162,969
4306031	SR-25/US-27	0	0	0	275,638	0	275,638
4306041	SR-845/POWERLINE RD	5,000	0	75,928	0	0	80,928
4306051	SR-845/POWERLINE RD	5,000	0	77,140	0	0	82,140
4306061	SR-811/DIXIE HIGHWAY	5,000	0	147,117	0	0	152,117
4306121	SR-9/I-95	0	10,000	0	0	478,289	488,289
4306131	US-1 FEDERAL HIGHWAY	15,000	0	0	0	0	15,000
4308011	SR-7/US-441	0	10,670	0	0	0	10,670
4311561	SR-823/FLAMINGO ROAD	0	0	10,000	0	0	10,000
4312041	SR-A1A	0	0	5,510	0	0	5,510
4315901	ATMS FOR 3 CORRIDORS @ SR-817, SR-818 & SR-7	5,000	0	0	0	0	5,000
4316531	SR-7/US-441 NORTH	0	0	5,000	0	0	5,000
4316541	SR-811/DIXIE HIGHWAY	0	0	5,000	0	5,880	10,880
4316551	SR-5/US-1/FEDERAL HW	0	0	5,000	0	0	5,000
4316561	SR-811/DIXIE HIGHWAY	0	0	5,000	0	5,880	10,880
4316641	SR-7/US-441	0	0	5,000	0	0	5,000
4316701	SR-811/DIXIE HIGHWAY	0	0	5,000	0	5,880	10,880

5-Year Summary of Projects by Funding Category

Project #	Project Name	2012/13	2013/14	2014/15	2015/16	2016/17	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4316731	SR-842/BROWARD BLVD	0	0	5,000	0	0	5,000
4316801	SR-5/US-1/FEDERAL HY	0	0	5,000	0	5,880	10,880
4316901	SR-842/W BROWARD BLV	0	0	5,000	0	0	5,000
4316911	SR-7/US-441	0	0	5,000	0	0	5,000
4317021	SR-842/BROWARD BLVD	0	0	5,000	0	5,880	10,880
4318021	BROWARD COUNTY	9,888	0	0	0	0	9,888
Total		2,137,089	1,864,371	3,246,652	849,461	823,643	8,921,216
DIS - STRATEGIC INTERMODAL SYSTEM							
4077041	FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL	0	0	0	10,387,445	10,387,445	20,774,890
4239761	I-595/SR-862/P3 BCT	1,810,000	2,100,000	0	2,163,000	0	6,073,000
4247361	I-595/SR-862/P3	290,000	0	0	108,360	0	398,360
Total		2,100,000	2,100,000	0	12,658,805	10,387,445	27,246,250
DITS - STATEWIDE ITS - STATE 100%.							
2316547	BROWARD CO ITS	2,119,000	0	0	0	0	2,119,000
2316548	BROWARD CO ITS	0	2,175,000	2,233,000	0	0	4,408,000
2316549	BROWARD CO ITS	0	0	0	2,293,000	2,354,000	4,647,000
4309472	ITS EQUIPMENT REPLACEMENT CONSULTANT /	0	0	0	0	1,264,000	1,264,000
Total		2,119,000	2,175,000	2,233,000	2,293,000	3,618,000	12,438,000
DL - LOCAL FUNDS - PTO - BUDGETED							
4296881	SFRTA OPERATING ASSISTANCE	2,557,631	2,557,775	2,557,775	2,557,775	2,557,775	12,788,731
Total		2,557,631	2,557,775	2,557,775	2,557,775	2,557,775	12,788,731
DPTO - STATE - PTO							
2367691	SFRC	0	0	0	7,724,624	7,000,000	14,724,624
4069191	SFRC R/R	2,378,615	0	0	0	0	2,378,615

5-Year Summary of Projects by Funding Category

Project #	Project Name	2012/13	2013/14	2014/15	2015/16	2016/17	Total
DPTO - STATE - PTO							
4071861	BROWARD COUNTY	5,692,486	3,698,851	0	0	0	9,391,337
4071862	BROWARD COUNTY	0	0	2,248,327	2,253,001	9,603,922	14,105,250
4077041	FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL	0	10,500,000	4,076,768	9,750,000	6,622,593	30,949,361
4133601	BROWARD COUNTY	1,262,265	1,325,375	1,391,646	1,461,235	1,534,297	6,974,818
4133822	DOWNTOWN FORT LAUDER	25,000	25,000	25,000	25,000	25,000	125,000
4137291	BROWARD COUNTY	91,955	91,955	91,955	0	0	275,865
4137292	BROWARD MPO	0	0	0	91,955	91,955	183,910
4179831	SFRTA	1,698,625	1,702,478	1,717,889	0	1,756,417	6,875,409
4233931	BROWARD/I-95 EXPRESS	106,616	1,761,089	0	0	0	1,867,705
4239481	FORT LAUDERDALE EXECUTIVE AIRPORT	885,000	0	0	0	0	885,000
4239491	FORT LAUDERDALE EXECUTIVE AIRPORT	912,000	0	0	0	0	912,000
4239851	POMPANO BEACH AIRPARK	580,000	640,000	0	0	0	1,220,000
4239861	POMPANO BEACH AIRPARK	0	0	164,000	0	0	164,000
4242191	I-95 EXPRESS/PHASE 1	318,000	328,000	0	0	0	646,000
4242192	I-95 EXPRESS/PHASE 1	0	0	341,000	882,733	339,014	1,562,747
4251151	POMPANO BEACH AIRPARK	67,503	0	0	0	0	67,503
4257271	POMPANO BEACH AIRPARK	0	0	255,000	360,000	0	615,000
4257581	FORT LAUDERDALE EXECUTIVE AIRPORT	0	0	144,000	0	0	144,000
4257591	FORT LAUDERDALE EXECUTIVE AIRPORT	0	288,000	0	0	0	288,000
4257601	FORT LAUDERDALE EXECUTIVE AIRPORT	0	67,500	0	0	0	67,500
4257621	FT LAUDERDALE EXECUTIVE AIRPORT	6,250	0	0	0	0	6,250
4257671	NORTH PERRY AIRPORT	0	655,660	850,000	0	0	1,505,660
4278731	FORT LAUDERDALE EXECUTIVE AIRPORT	0	0	8,750	0	0	8,750
4278761	FORT LAUDERDALE EXECUTIVE AIRPORT	0	0	75,000	0	0	75,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2012/13	2013/14	2014/15	2015/16	2016/17	Total
DPTO - STATE - PTO							
4278801	NORTH PERRY AIRPORT	0	0	51,950	0	0	51,950
4278811	NORTH PERRY AIRPORT	0	0	26,850	0	0	26,850
4283441	SFRC TRI-RAIL MAINTENANCE & DISPATCHING	5,324,665	7,031,817	8,512,000	7,714,000	7,714,000	36,296,482
4283442	SFRC TRI-RAIL MAINTENANCE & DISPATCHING	2,685,083	3,563,957	4,224,045	5,586,000	5,586,000	21,645,085
4296881	SFRTA OPERATING ASSISTANCE	4,533,617	2,217,438	5,166,262	13,084,431	13,084,431	38,086,179
4297191	NORTH PERRY AIRPORT	0	0	0	558,960	0	558,960
4297201	NORTH PERRY AIRPORT	0	0	0	187,040	0	187,040
4297211	NORTH PERRY AIRPORT	0	0	0	291,280	0	291,280
4299461	FT. LAUDERDALE TRAIN STATION	1,604,144	0	0	0	0	1,604,144
4302471	BROWARD CO TRANSIT	184,198	0	0	0	0	184,198
4302971	BROWARD CO TRANSIT	280,595	280,595	0	0	0	561,190
4302981	SFRTA BROWARD COUNTY	0	0	0	500,000	0	500,000
4302991	SFRTA	0	0	228,043	209,900	0	437,943
4305961	PORT EVERGLADES(SOUTHPORT TURNING	8,032,186	0	4,718,000	0	0	12,750,186
4310041	FT LAUD. EXEC.	45,625	0	0	0	0	45,625
4310061	FT LAUD. EXEC.	0	45,625	0	0	0	45,625
4310071	FT LAUD. EXEC.	0	1,200,000	0	0	0	1,200,000
4310101	FT. LAUD EXEC.	0	0	320,000	0	0	320,000
4310121	FT LAUD. EXEC.	0	0	400,000	0	0	400,000
4310151	FT LAUD. EXEC.	0	0	292,000	0	0	292,000
4310161	FT LAUD. EXEC.	0	0	0	51,875	0	51,875
4310181	FT LAUD. EXEC.	0	0	0	400,000	0	400,000
4310221	FT LAUD. EXEC.	0	0	0	946,200	946,200	1,892,400
4310241	FT LAUD. EXEC.	0	0	0	0	51,875	51,875

5-Year Summary of Projects by Funding Category

Project #	Project Name	2012/13	2013/14	2014/15	2015/16	2016/17	Total
DPTO - STATE - PTO							
4310271	N. PERRY AIRPORT	0	0	0	0	20,225	20,225
4315161	FT LAUD EXEC AIRPORT	0	0	0	0	400,000	400,000
Total		36,714,428	35,423,340	35,328,485	52,078,234	54,775,929	214,320,416
DS - STATE PRIMARY HIGHWAYS & PTO							
2277751	SR-7/US-441	0	29,226,004	0	0	0	29,226,004
2279382	SR-822/SHERIDAN ST	0	429,064	0	0	0	429,064
2282728	BROWARD/THERMO STRIP	274,478	0	0	0	0	274,478
2282729	BROWARD/THERMO STRIP	0	280,764	280,504	0	0	561,268
2314822	I-95/MOT/ENHANCED HOV OPERATIONS	160,000	160,000	160,000	160,000	160,000	800,000
2316547	BROWARD CO ITS	689,580	0	0	0	0	689,580
2316548	BROWARD CO ITS	0	1,691,609	1,632,619	0	0	3,324,228
2316549	BROWARD CO ITS	0	0	0	1,672,000	1,611,000	3,283,000
2367691	SFRC	9,600,000	500,000	500,000	0	0	10,600,000
4069191	SFRC R/R	10,061,930	0	0	0	0	10,061,930
4071861	BROWARD COUNTY	3,595,433	5,610,135	0	0	0	9,205,568
4071862	BROWARD COUNTY	0	0	7,144,927	0	0	7,144,927
4085274	BROWARD COUNTY	283,974	0	0	0	0	283,974
4085276	BROWARD COUNTY	0	281,036	0	281,235	0	562,271
4085932	SR-9/I-95 @ SHERIDAN JOINT USE DEVELOPMENT	10,000	10,000	10,000	10,000	10,000	50,000
4179831	SFRTA	0	0	0	1,756,417	0	1,756,417
4193431	SR-93/I-75	0	5,886,000	9,582,324	0	0	15,468,324
4208092	I-595/SR-862/P3	2,500	2,500	2,500	0	0	7,500
4228661	SR-838/SUNRISE BLVD	23,664	0	0	0	0	23,664
4246741	SR-822/SHERIDAN ST	2,643,788	0	0	0	0	2,643,788

5-Year Summary of Projects by Funding Category

Project #	Project Name	2012/13	2013/14	2014/15	2015/16	2016/17	Total
DS - STATE PRIMARY HIGHWAYS & PTO							
4247361	I-595/SR-862/P3	2,500,000	0	0	0	0	2,500,000
4257681	NORTH PERRY AIRPORT	793,600	0	0	0	0	793,600
4270121	SR-823/FLAMINGO RD	0	2,114,280	0	0	0	2,114,280
4279731	I-595/SR-862 SOFTWARE SUPPORT	100,000	100,000	100,000	100,000	100,000	500,000
4280091	I-95/SR-9	0	0	0	1,937,075	0	1,937,075
4287251	SR-848/ STIRLING RD	0	48,412	0	0	0	48,412
4292791	BROWARD COUNTY	0	0	0	341,700	352,800	694,500
4295761	SR-7/US-441	0	0	0	0	2,000,000	2,000,000
4296881	SFRTA OPERATING ASSISTANCE	0	1,129,220	0	0	0	1,129,220
4297031	FORT LAUDERDALE EXECUTIVE AIRPORT	28,750	0	0	0	0	28,750
4297111	FORT LAUDERDALE EXECUTIVE AIRPORT	0	0	0	200,000	0	200,000
4302471	BROWARD CO TRANSIT	82,445	266,643	0	0	0	349,088
4302481	BROWARD CO TRANSIT	46,000	46,000	0	0	0	92,000
4305961	PORT EVERGLADES(SOUTHPORT TURNING	3,399,037	0	0	0	0	3,399,037
4306031	SR-25/US-27	0	540,000	0	0	0	540,000
4310231	FT LAUD. EXEC.	0	0	0	0	1,200,000	1,200,000
4310261	N. PERRY AIRPORT	0	0	0	0	752,160	752,160
4310331	POMPANO AIRPARK	0	0	0	0	520,000	520,000
4311561	SR-823/FLAMINGO ROAD	200,000	0	1,431,863	0	0	1,631,863
4319601	SR-858 HALLANDALE	0	48,000	0	0	0	48,000
Total		34,495,179	48,369,667	20,844,737	6,458,427	6,705,960	116,873,970
DU - STATE PRIMARY/FEDERAL REIMB							
4133601	BROWARD COUNTY	10,098,111	10,603,000	11,133,166	11,689,879	12,274,373	55,798,529
4137291	BROWARD COUNTY	638,546	638,546	638,546	0	0	1,915,638

5-Year Summary of Projects by Funding Category

Project #	Project Name	2012/13	2013/14	2014/15	2015/16	2016/17	Total
DU - STATE PRIMARY/FEDERAL REIMB							
4137292	BROWARD MPO	0	0	0	638,546	638,546	1,277,092
Total		10,736,657	11,241,546	11,771,712	12,328,425	12,912,919	58,991,259
EB - EQUITY BONUS							
2277751	SR-7/US-441	0	0	321,323	0	0	321,323
2307241	ANDREWS AVE EXT	30,000	10,211,070	0	0	0	10,241,070
4254171	PINE ISLAND ROAD	2,000	0	16,000	0	0	18,000
4268541	SR-817/UNIVERSITY DR	5,050	0	0	0	0	5,050
4270041	SR-870/COMMERCIAL BLVD	0	10,670	0	0	0	10,670
4270121	SR-823/FLAMINGO RD	0	666,044	0	0	0	666,044
4279271	SR-824/PEMBROKE ROAD	6,060	0	0	0	0	6,060
4279601	LYONS RD/31ST AVE	2,000	5,000	0	0	0	7,000
4282731	SR-7/US-441	0	21,340	0	0	0	21,340
4282741	SR-845/POWERLINE RD	5,050	0	0	0	0	5,050
4282751	SR-820/HOLLYWOOD BLV	5,050	0	0	0	0	5,050
4287261	SR-5/US-1	0	824,625	0	0	0	824,625
4295691	SR-816/OAKLAND PARK	0	0	339,999	0	0	339,999
4295721	SR-816/OAKLAND PK BLVD HUBS	5,000	0	0	0	0	5,000
4295751	SR-5/US-1	0	0	0	5,000	0	5,000
4301961	SR-838/SUNRISE BLVD	0	0	63,467	0	0	63,467
4307981	SR-816/OAKLND PK BLV	0	18,999	0	0	0	18,999
4307991	SR-818/GRIFFIN RD	0	4,148	0	0	0	4,148
4316371	NEW TRUCK STOP	131,995	0	0	0	0	131,995
4316541	SR-811/DIXIE HIGHWAY	0	0	0	0	888,488	888,488
4316651	NW 19TH STREET	0	0	0	884,077	0	884,077

5-Year Summary of Projects by Funding Category

Project #	Project Name	2012/13	2013/14	2014/15	2015/16	2016/17	Total
EB - EQUITY BONUS							
4316661	SUNSET STRIP	0	0	0	0	401,012	401,012
4316671	ANDREWS AVE	0	0	0	5,000	0	5,000
4316711	NW 49 AVENUE	0	0	0	47,574	0	47,574
4316721	NE 6TH AVENUE	0	0	0	15,939	0	15,939
Total		192,205	11,761,896	740,789	957,590	1,289,500	14,941,980
FAA - FEDERAL AVIATION ADMIN							
4257601	FORT LAUDERDALE EXECUTIVE AIRPORT	0	2,565,000	0	0	0	2,565,000
4257621	FT LAUDERDALE EXECUTIVE AIRPORT	237,500	0	0	0	0	237,500
4278731	FORT LAUDERDALE EXECUTIVE AIRPORT	0	0	332,500	0	0	332,500
4278761	FORT LAUDERDALE EXECUTIVE AIRPORT	0	0	2,850,000	0	0	2,850,000
4278801	NORTH PERRY AIRPORT	0	0	935,100	0	0	935,100
4278811	NORTH PERRY AIRPORT	0	0	483,300	0	0	483,300
4297031	FORT LAUDERDALE EXECUTIVE AIRPORT	1,092,500	0	0	0	0	1,092,500
4310041	FT LAUD. EXEC.	1,733,750	0	0	0	0	1,733,750
4310061	FT LAUD. EXEC.	0	1,733,750	0	0	0	1,733,750
4310161	FT LAUD. EXEC.	0	0	0	1,971,250	0	1,971,250
4310241	FT LAUD. EXEC.	0	0	0	0	1,971,250	1,971,250
4310271	N. PERRY AIRPORT	0	0	0	0	768,550	768,550
Total		3,063,750	4,298,750	4,600,900	1,971,250	2,739,800	16,674,450
FCO - PRIMARY/FIXED CAPITAL OUTLAY							
4179128	FORT LAUDERDALE - MATERIALS LAB	45,215	0	0	0	0	45,215
Total		45,215	0	0	0	0	45,215
FTA - FEDERAL TRANSIT ADMINISTRATION							
2250	FORT LAUDERDALE, CITY OF	18,000,000	0	0	0	0	18,000,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2012/13	2013/14	2014/15	2015/16	2016/17	Total
FTA - FEDERAL TRANSIT ADMINISTRATION							
2350201	BROWARD CO. TRANSIT	25,500,000	25,500,000	25,500,000	25,500,000	25,500,000	127,500,000
2368542	SFRTA SEC 5307 PREVENTIVE MAINTENANCE	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	65,000,000
4268611	SFRTA FTA Section 5316 Job Access & Reverse	7,181,172	3,600,000	3,600,000	3,600,000	3,600,000	21,581,172
4268621	SFRTA FTA Section 5317 New Freedom (NF)	4,161,000	2,100,000	2,100,000	2,100,000	2,100,000	12,561,000
4320661	UNIVERSITY DRIVE AA STUDY	1,500,000	0	0	0	0	1,500,000
4320681	UPGRADE OF 2-1-1 TELEPHONE AND WEBSITE	539,937	0	0	0	0	539,937
4321211	SFRTA 5309 RAIL MODERNIZATION	9,840,000	9,840,000	9,840,000	9,840,000	9,840,000	49,200,000
Total		79,722,109	54,040,000	54,040,000	54,040,000	54,040,000	295,882,109
FTAT - FHWA TRANSFER TO FTA (NON-BUD)							
4170315	SFECC CORRIDOR	0	4,970,000	0	0	0	4,970,000
4170316	SFECC CORRIDOR	0	5,270,000	0	0	0	5,270,000
4277631	SR-816/OAKLAND PK BLVD	440,000	0	0	0	0	440,000
4279872	BCT DOWNTOWN	0	0	8,840,000	0	0	8,840,000
4280231	BROWARD COUNTY	1,500,000	0	0	0	0	1,500,000
4295722	SR-816/OAKLAND PK BV	0	0	0	16,725,247	0	16,725,247
4295741	SFRTA STATION AT	0	500,000	0	2,000,000	0	2,500,000
4296551	SR-817/UNIVERSITY DR	0	404,588	0	0	0	404,588
Total		1,940,000	11,144,588	8,840,000	18,725,247	0	40,649,835
GMR - GROWTH MANAGEMENT FOR SIS							
4077041	FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL	0	0	7,000,000	0	0	7,000,000
4170315	SFECC CORRIDOR	0	7,000,000	0	0	0	7,000,000
4170316	SFECC CORRIDOR	0	7,350,000	0	0	0	7,350,000
4203581	PORT EVERGLADES - ICTF FACILITY (RAIL & YARD)	12,000,000	0	0	0	0	12,000,000
4208091	I-595/SR-862	3,125,000	3,125,000	125,000	125,000	125,000	6,625,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2012/13	2013/14	2014/15	2015/16	2016/17	Total
GMR - GROWTH MANAGEMENT FOR SIS							
4208093	I-595/SR-862/ P3	0	1,510,876	1,559,028	55,471,877	65,388,999	123,930,780
4208095	I-595/SR-862/P3/CEI	6,400,000	425,000	0	0	0	6,825,000
4247361	I-595/SR-862/P3	15,866,149	425,000	2,184,000	0	0	18,475,149
4301231	PORT EVERGLADES (SLIP 1 NEW BULKHEAD)	0	3,000,000	0	0	0	3,000,000
4305961	PORT EVERGLADES(SOUTHPORT TURNING	0	0	0	0	9,000,000	9,000,000
Total		37,391,149	22,835,876	10,868,028	55,596,877	74,513,999	201,205,929
HPP - HIGH PRIORITY PROJECTS							
4184282	FT LAUD AIRPORT	0	0	0	2,879,681	0	2,879,681
4217071	I-75/SR-93 SUL MIAMI SYSTEM	0	20,031	0	0	0	20,031
4254171	PINE ISLAND ROAD	0	0	552,318	0	0	552,318
Total		0	20,031	552,318	2,879,681	0	3,452,030
HSP - SAFETY (HIWAY SAFETY PROGRAM)							
4246741	SR-822/SHERIDAN ST	1,068,375	0	0	0	0	1,068,375
4268541	SR-817/UNIVERSITY DR	628,289	0	0	0	0	628,289
4270041	SR-870/COMMERCIAL BLVD	0	576,179	0	0	0	576,179
4270101	SR-7/US-441	137,857	0	0	0	0	137,857
4270111	SR-811/DIXIE HWY	820,952	0	0	0	0	820,952
4270121	SR-823/FLAMINGO RD	0	553,862	0	0	0	553,862
4279271	SR-824/PEMBROKE ROAD	385,997	0	0	0	0	385,997
4282731	SR-7/US-441	0	1,542,459	0	0	0	1,542,459
4282741	SR-845/POWERLINE RD	362,569	0	0	0	0	362,569
4282751	SR-820/HOLLYWOOD BLV	393,365	0	0	0	0	393,365
4287321	SR-816/OAKLAND PARK BLVD	0	456,740	0	0	0	456,740
4293651	SR-9/I-95	0	0	980,029	0	0	980,029

5-Year Summary of Projects by Funding Category

Project #	Project Name	2012/13	2013/14	2014/15	2015/16	2016/17	Total
HSP - SAFETY (HIWAY SAFETY PROGRAM)							
4293661	SR-817/UNIVERSITY DR	400,000	0	1,057,651	0	0	1,457,651
4293671	SADDLE CLUB ROAD	513,584	0	0	0	0	513,584
4296501	D/W	300,000	300,000	300,000	0	0	900,000
4296512	BROWARD COUNTY	0	0	154,802	0	0	154,802
4296521	D/W	300,000	300,000	300,000	0	0	900,000
4297391	SR-822/SHERIDAN ST	0	0	1,079,199	0	0	1,079,199
4297401	SR-848/STIRLING RD	0	0	716,791	0	0	716,791
4297411	SR-814/ATLANTIC BLVD	0	0	524,241	0	0	524,241
4297421	SR-7/US-441	0	0	469,040	0	0	469,040
4301961	SR-838/SUNRISE BLVD	0	0	495,733	0	0	495,733
4307981	SR-816/OAKLND PK BLV	0	423,881	0	0	0	423,881
4307991	SR-818/GRIFFIN RD	0	97,977	0	0	0	97,977
4308011	SR-7/US-441	0	1,387,302	0	0	0	1,387,302
Total		5,310,988	5,638,400	6,077,486	0	0	17,026,874
LF - LOCAL FUNDS							
1147	PORT EVERGLADES (CRANE IMPROVEMENTS/	4,550,000	2,470,000	3,600,000	400,000	0	11,020,000
1405	PORT EVERGLADES (ANNUAL CAPITAL	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
1407	PORT EVERGLADES (PASSENGER LOADING	2,805,000	100,000	100,000	100,000	100,000	3,205,000
1410	PORT EVERGLADES (PORT SECURITY	700,000	700,000	700,000	200,000	700,000	3,000,000
1500	PORT EVERGLADES (SLIP 2	500,000	5,750,000	15,750,000	0	0	22,000,000
1501	PORT EVERGLADES (CRUISE TERMINAL 4	0	0	0	2,000,000	0	2,000,000
1632	PORT EVERGLADES (MIDPORT PARKING GARAGE)	0	0	1,500,000	0	16,000,000	17,500,000
1635	PORT EVERGLADES (INLET MANAGEMENT PLAN)	0	3,420,000	0	0	0	3,420,000
1869	PORT EVERGLADES (CRUISE TERMINAL 4	100,000	5,900,000	0	0	0	6,000,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2012/13	2013/14	2014/15	2015/16	2016/17	Total
LF - LOCAL FUNDS							
1915	PORT EVERGLADES (DEEPENING AND WIDENING)	500,000	0	40,000,000	40,000,000	50,000,000	130,500,000
1917	PORT EVERGLADES (NEW PETROLEUM TANK	0	37,500,000	0	0	0	37,500,000
1918	PORT EVERGLADES (POST PANAMAX CRANE)	6,000,000	6,000,000	0	6,000,000	6,000,000	24,000,000
2084	DAVIE, TOWN OF	0	48,000	400,000	0	0	448,000
2085	DAVIE, TOWN OF	0	147,600	1,082,000	0	0	1,229,600
2088	PORT EVERGLADES (NEW BULKHEADS AT	0	0	0	1,500,000	1,500,000	3,000,000
2089	PORT EVERGLADES (RENEW/REPLACE	728,000	1,000,000	1,000,000	1,000,000	1,000,000	4,728,000
2092	PORT EVERGLADES (MITIGATION FOR WESTLAKE	1,200,000	6,300,000	6,300,000	0	0	13,800,000
2094	MIRAMAR, CITY OF	0	2,255,000	929,000	0	0	3,184,000
2201	GENERAL TRANSPORTATION PROJECTS	585,000	585,000	585,000	585,000	0	2,340,000
2202	RESURFACE CORPORATE PARK AND EAST	585,000	585,000	585,000	585,000	0	2,340,000
2277741	SR-7/US-441	0	1,500,000	0	0	0	1,500,000
2277751	SR-7/US-441	0	0	3,900,000	0	0	3,900,000
2300	UNIVERSITY DRIVE	500,000	0	0	0	0	500,000
2350	CORAL SPRINGS, CITY OF	1,350,000	0	0	0	0	1,350,000
2351	CORAL SPRINGS, CITY OF	63,000	0	0	0	0	63,000
2352	CORAL SPRINGS, CITY OF	50,000	550,000	0	0	0	600,000
2370361	BROWARD CO.	364,941	0	0	0	0	364,941
2603	PORT EVERGLADES - NEW BULKHEADS AT	0	0	0	0	1,500,000	1,500,000
4071861	BROWARD COUNTY	9,287,919	9,308,986	0	0	0	18,596,905
4071862	BROWARD COUNTY	0	0	9,393,254	9,603,922	9,603,922	28,601,098
4077041	FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL	0	10,500,000	15,858,323	20,137,445	17,010,038	63,505,806
4137291	BROWARD COUNTY	91,955	91,955	91,955	0	0	275,865
4137292	BROWARD MPO	0	0	0	91,955	91,955	183,910

5-Year Summary of Projects by Funding Category

Project #	Project Name	2012/13	2013/14	2014/15	2015/16	2016/17	Total
LF - LOCAL FUNDS							
4179831	SFRTA	1,698,625	1,702,478	1,717,889	1,756,417	1,756,417	8,631,826
4180292	FLAGLER DRIVE	0	1,323,096	0	0	0	1,323,096
4203581	PORT EVERGLADES - ICTF FACILITY (RAIL & YARD)	65,000,000	0	0	0	0	65,000,000
4218713	SFRTA/TRI-RAIL LOCOMOTIVES	2,250,000	0	0	0	0	2,250,000
4228661	SR-838/SUNRISE BLVD	638,320	0	0	0	0	638,320
4239481	FORT LAUDERDALE EXECUTIVE AIRPORT	221,250	0	0	0	0	221,250
4239491	FORT LAUDERDALE EXECUTIVE AIRPORT	228,000	0	0	0	0	228,000
4239851	POMPANO BEACH AIRPARK	145,000	160,000	0	0	0	305,000
4239861	POMPANO BEACH AIRPARK	0	0	41,000	0	0	41,000
4246711	SR-811/DIXIE HWY	552,482	0	0	0	0	552,482
4251151	POMPANO BEACH AIRPARK	422,497	0	0	0	0	422,497
4255341	COCONUT CREEK PKWY	2,235,000	0	0	0	0	2,235,000
4255352	TAMARAC BIKEWAY/WALKWAY SYSTEM (PHASE 3)	0	750,000	0	0	0	750,000
4255371	LYONS ROAD	975,000	0	0	0	0	975,000
4257271	POMPANO BEACH AIRPARK	0	0	201,098	283,902	0	485,000
4257581	FORT LAUDERDALE EXECUTIVE AIRPORT	0	0	36,000	0	0	36,000
4257591	FORT LAUDERDALE EXECUTIVE AIRPORT	0	72,000	0	0	0	72,000
4257601	FORT LAUDERDALE EXECUTIVE AIRPORT	0	67,500	0	0	0	67,500
4257621	FT LAUDERDALE EXECUTIVE AIRPORT	6,250	0	0	0	0	6,250
4257671	NORTH PERRY AIRPORT	0	655,660	850,000	0	0	1,505,660
4257681	NORTH PERRY AIRPORT	198,400	0	0	0	0	198,400
4258591	WILES ROAD	0	5,625,000	0	0	0	5,625,000
4258601	NOVA DRIVE	0	0	965,370	0	0	965,370
4258611	COLLEGE AVE-PHASE 1	1,160,000	0	0	0	0	1,160,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2012/13	2013/14	2014/15	2015/16	2016/17	Total
LF - LOCAL FUNDS							
4258821	PORT EVERGLADES	0	0	4,743,144	0	0	4,743,144
4277661	NW 38 ST/PARK LANE W	629,742	0	0	0	0	629,742
4277671	NE 38 ST/PARK LANE E	1,344,342	0	0	0	0	1,344,342
4277691	SW 56 AVENUE	20,000	0	0	0	0	20,000
4278581	DAVIE ROAD	468,000	0	0	0	0	468,000
4278591	SE 2ND STREET	300,000	0	0	0	0	300,000
4278731	FORT LAUDERDALE EXECUTIVE AIRPORT	0	0	8,750	0	0	8,750
4278761	FORT LAUDERDALE EXECUTIVE AIRPORT	0	0	75,000	0	0	75,000
4278801	NORTH PERRY AIRPORT	0	0	51,950	0	0	51,950
4278811	NORTH PERRY AIRPORT	0	0	26,850	0	0	26,850
4287271	SR-A1A	0	464,145	0	0	0	464,145
4296531	HARLEM MCBRIDE/NE 34	0	839,952	0	0	0	839,952
4296551	SR-817/UNIVERSITY DR	0	41,285	0	0	0	41,285
4297031	FORT LAUDERDALE EXECUTIVE AIRPORT	28,750	0	0	0	0	28,750
4297111	FORT LAUDERDALE EXECUTIVE AIRPORT	0	0	0	50,000	0	50,000
4297191	NORTH PERRY AIRPORT	0	0	0	139,740	0	139,740
4297201	NORTH PERRY AIRPORT	0	0	0	46,760	0	46,760
4297211	NORTH PERRY AIRPORT	0	0	0	72,820	0	72,820
4297831	PINE ISLAND ROAD	0	4,825,000	0	0	0	4,825,000
4297841	SR-817/UNIVERSITY DR	0	0	752,813	0	0	752,813
4299621	SR-858/HALLANDALE BEACH BLVD	0	50,000	0	0	0	50,000
4299631	SR-823/FLAMINGO ROAD	0	75,000	0	0	0	75,000
4299641	SR-817/UNIVERSITY DR	0	25,000	0	0	0	25,000
4301231	PORT EVERGLADES (SLIP 1 NEW BULKHEAD)	1,500,000	14,500,000	30,000,000	0	0	46,000,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2012/13	2013/14	2014/15	2015/16	2016/17	Total
LF - LOCAL FUNDS							
4302991	SFRTA	0	0	228,043	209,900	0	437,943
4305961	PORT EVERGLADES(SOUTHPORT TURNING	2,500,000	30,000,000	25,282,000	13,310,000	4,310,000	75,402,000
4310041	FT LAUD. EXEC.	45,625	0	0	0	0	45,625
4310061	FT LAUD. EXEC.	0	45,625	0	0	0	45,625
4310071	FT LAUD. EXEC.	0	300,000	0	0	0	300,000
4310101	FT. LAUD EXEC.	0	0	80,000	0	0	80,000
4310121	FT LAUD. EXEC.	0	0	100,000	0	0	100,000
4310151	FT LAUD. EXEC.	0	0	73,000	0	0	73,000
4310161	FT LAUD. EXEC.	0	0	0	51,875	0	51,875
4310181	FT LAUD. EXEC.	0	0	0	100,000	0	100,000
4310221	FT LAUD. EXEC.	0	0	0	236,550	236,500	473,050
4310231	FT LAUD. EXEC.	0	0	0	0	300,000	300,000
4310241	FT LAUD. EXEC.	0	0	0	0	51,875	51,875
4310261	N. PERRY AIRPORT	0	0	0	0	188,040	188,040
4310271	N. PERRY AIRPORT	0	0	0	0	20,225	20,225
4310331	POMPANO AIRPARK	0	0	0	0	130,000	130,000
4313871	SR-823/FLAMINGO RD	0	0	100,000	0	0	100,000
4315161	FT LAUD EXEC AIRPORT	0	0	0	0	100,000	100,000
4315261	SR-834 SAMPLE RD	0	0	200,000	0	0	200,000
4316741	NW 29TH STREET	0	0	90,000	0	0	90,000
4316791	NW 38TH STREET	0	0	1,883,260	0	0	1,883,260
4317101	NW 35 AVENUE	0	0	22,880	0	0	22,880
4317151	SW 36 AVENUE	0	0	111,750	0	0	111,750
4317171	NW NEIGHBORHOOD	0	0	760,000	0	0	760,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2012/13	2013/14	2014/15	2015/16	2016/17	Total
LF - LOCAL FUNDS							
513	PORT EVERGLADES (ANNUAL CRANE PARTS AND	100,000	500,000	500,000	500,000	500,000	2,100,000
524	PORT EVERGLADES (PORT IMFORMATION	522,000	265,000	250,000	250,000	250,000	1,537,000
565	TRANSPORTATION FOR THE DISADVANTAGED	18,000,000	18,000,000	18,000,000	385,000	0	54,385,000
567	PORT EVERGLADES (PORT INFRASTRUCTURE	1,050,000	1,050,000	1,050,000	1,050,000	1,050,000	5,250,000
568	PORT EVERGLADES PORT BUILDING	1,296,000	10,900,000	900,000	900,000	900,000	14,896,000
581	PORT EVERGLADES (GENERAL TERMINAL	1,990,000	2,000,000	2,000,000	2,000,000	2,000,000	9,990,000
583	PORT EVERGLADES (ANNUAL FENDER MOORING	500,000	500,000	500,000	500,000	500,000	2,500,000
Total		136,986,098	190,448,282	194,375,329	105,046,286	116,798,972	743,654,967
MUN - MUN							
1107	PLANTATION, CITY OF	0	0	0	10,000	0	10,000
1221	LAUDERHILL, CITY OF	2,000,000	2,000,000	2,000,000	0	0	6,000,000
1230	SOUTHWEST RANCHES, TOWN OF	0	40,000	0	0	0	40,000
1231	THOROUGHBRED LANE/SW 145 AVENUE	24,000	0	0	0	0	24,000
1232	Southwest Ranches, Town of	71,000	0	0	0	0	71,000
1399	CORAL SPRINGS, CITY OF	926,000	962,000	838,000	800,000	815,000	4,341,000
1401	CORAL SPRINGS, CITY OF	25,000	25,000	25,000	25,000	0	100,000
1508	SOUTHWEST RANCHES, TOWN OF	0	143,000	0	0	0	143,000
1512	SOUTHWEST RANCHES, TOWN OF	17,000	0	0	0	0	17,000
1513	SUNSET LAKE	39,000	0	0	0	0	39,000
1516	SOUTHWEST RANCHES, TOWN OF	20,000	0	0	0	0	20,000
1623	SUNRISE/136 AVE MEDIANS	0	900,000	0	0	0	900,000
1639	LAUDERHILL, CITY OF	1,000,000	0	0	0	0	1,000,000
1640	LAUDERHILL, CITY OF	1,200,000	0	0	0	0	1,200,000
1653	HOLLYWOOD, CITY OF	900,000	900,000	900,000	0	0	2,700,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2012/13	2013/14	2014/15	2015/16	2016/17	Total
MUN - MUN							
1654	HOLLYWOOD, CITY OF	200,000	200,000	200,000	0	0	600,000
1656	HOLLYWOOD, CITY OF	75,000	75,000	75,000	0	0	225,000
1661	FORT LAUDERDALE, CITY OF	0	0	836,650	0	0	836,650
1725	EL MAR SOUTH IMPROVEMENTS	0	0	600,000	1,600,000	0	2,200,000
1745	CENTRAL CITY TRAFFIC MANAGEMENT	0	0	10,000	0	0	10,000
1761	DANIA BEACH, CITY OF	70,000	70,000	0	0	0	140,000
1764	DAVIE, TOWN OF	400,000	400,000	0	0	0	800,000
1768	SAMPLE ROAD	0	0	2,500,000	0	0	2,500,000
1769	LIGHTHOUSE POINT, CITY OF	100,000	100,000	100,000	100,000	0	400,000
1773	WESTON, CITY OF	1,100,000	0	0	0	0	1,100,000
1774	SADDLE CLUB ROAD	90,000	900,000	0	0	0	990,000
1777	TAMARAC, CITY OF	0	0	2,000,000	0	0	2,000,000
1779	TAMARAC, CITY OF	50,000	50,000	50,000	0	0	150,000
1782	FORT LAUDERDALE, CITY OF	750,000	750,000	750,000	0	0	2,250,000
1787	FORT LAUDERDALE, CITY OF	75,000	0	0	0	0	75,000
1792	WILTON MANORS, CITY OF	20,000	0	0	0	0	20,000
1879	DAVIE, TOWN OF	0	343,000	2,517,000	0	0	2,860,000
188	DEERFIELD BEACH, CITY OF	2,000,000	1,800,000	0	0	0	3,800,000
1880	LIGHTHOUSE POINT, CITY OF	0	1,300,000	0	0	0	1,300,000
1881	CORAL SPRINGS, CITY OF	200,000	310,000	0	0	0	510,000
1883	CORAL SPRINGS, CITY OF	413,000	423,000	433,000	342,000	250,000	1,861,000
1885	CORAL SPRINGS, CITY OF	276,000	480,000	222,000	348,000	248,000	1,574,000
1886	CORAL SPRINGS, CITY OF	189,000	393,000	393,000	441,450	441,500	1,857,950
1888	HOLLYWOOD, CITY OF	100,000	100,000	100,000	0	0	300,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2012/13	2013/14	2014/15	2015/16	2016/17	Total
MUN - MUN							
1889	POMPANO BEACH, CITY OF	0	3,500,000	0	0	0	3,500,000
1890	POMPANO BEACH, CITY OF	1,900,000	1,900,000	1,900,000	0	0	5,700,000
1892	LAUDERHILL COMMUNITY SHUTTLE	0	150,000	150,000	0	0	300,000
1893	PINE ISLAND ROAD PUBLIC TRANSIT	0	0	100,000	0	0	100,000
1894	LAUDERHILL, CITY OF	0	0	200,000	0	0	200,000
1895	LAUDERHILL, CITY OF	0	150,000	1,350,000	0	0	1,500,000
1896	LAUDERHILL, CITY OF	0	80,000	720,000	0	0	800,000
1897	LAUDERHILL, CITY OF	0	20,000	20,000	0	0	40,000
1898	LAUDERHILL, CITY OF	0	20,000	20,000	0	0	40,000
1899	LAUDERHILL, CITY OF	0	20,000	40,000	0	0	60,000
1900	LAUDERHILL, CITY OF	0	0	20,000	0	0	20,000
1906	OAKLAND PARK, CITY OF	0	500,000	0	0	0	500,000
1907	GARDEN ACRES NEIGHBORHOOD	0	0	729,000	0	0	729,000
1909	PINE ISLAND ROAD	616,100	616,000	0	0	0	1,232,100
1910	TAMARAC, CITY OF	25,000	25,000	25,000	0	0	75,000
1920	MIDTOWN TRANSIT STOP IMPROVEMENTS	0	0	0	100,000	0	100,000
1921	PLANTATION, CITY OF	0	0	0	0	10,000	10,000
1922	PLANTATION MIDTOWN PERIMETER ROAD	0	0	0	10,000	0	10,000
1923	PLANTATION, CITY OF	0	10,000	0	0	0	10,000
1924	DANIA BEACH, CITY OF	96,000	99,000	0	0	0	195,000
1925	DANIA BEACH, CITY OF	319,000	338,000	0	0	0	657,000
1935	SAVANNA DRIVE	0	300,000	0	0	0	300,000
1936	PARK ROAD	0	0	300,000	0	0	300,000
1939	SOUTH POST ROAD	0	90,000	900,000	0	0	990,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2012/13	2013/14	2014/15	2015/16	2016/17	Total
MUN - MUN							
2035	FORT LAUDERDALE, CITY OF	350,000	0	0	0	0	350,000
2037	FORT LAUDERDALE, CITY OF	500,000	0	3,870,000	0	0	4,370,000
2041	TOWNWIDE DRAINAGE	0	200,000	300,000	200,000	200,000	900,000
2042	TRAFFIC CALMING	10,000	0	0	0	0	10,000
2057	PLANTATION, CITY OF	50,000	50,000	50,000	50,000	50,000	250,000
2200	NW 44 STREET STREETScape IMPROVEMENTS	0	15,000	150,000	0	0	165,000
2203	MISCELLANEOUS WALL REPAIRS	25,000	25,000	25,000	25,000	0	100,000
2204	SUNRISE BLVD/NW 136 AVE INTERSECTION	0	0	1,400,000	0	0	1,400,000
2205	TRAFFIC CALMING	25,000	25,000	25,000	25,000	0	100,000
2206	VARIOUS MEDIAN IMPROVEMENTS	100,000	390,000	0	0	0	490,000
2207	HIATUS ROAD WALL	200,000	290,000	0	0	0	490,000
2208	OAKLAND PARK BLVD MEDIAN IMPROVEMENT	175,000	0	0	0	0	175,000
2250	FORT LAUDERDALE, CITY OF	2,960,000	7,540,000	20,590,000	0	0	31,090,000
2251	FORT LAUDERDALE, CITY OF	2,500,000	0	0	0	0	2,500,000
2252	FORT LAUDERDALE, CITY OF	4,753,500	0	0	0	0	4,753,500
2253	FORT LAUDERDALE, CITY OF	0	800,000	21,300,000	130,000	0	22,230,000
2254	FORT LAUDERDALE, CITY OF	0	0	0	900,000	25,950,000	26,850,000
2255	FORT LAUDERDALE, CITY OF	212,000	0	0	0	0	212,000
2256	FORT LAUDERDALE, CITY OF	0	0	0	5,200,000	0	5,200,000
2257	FORT LAUDERDALE, CITY OF	0	0	4,400,000	0	0	4,400,000
2258	FORT LAUDERDALE, CITY OF	0	0	1,500,000	0	0	1,500,000
2259	FORT LAUDERDALE, CITY OF	0	0	0	0	11,600,000	11,600,000
2260	FORT LAUDERDALE, CITY OF	0	0	10,400,000	0	0	10,400,000
2261	FORT LAUDERDALE, CITY OF	0	0	0	3,000,000	0	3,000,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2012/13	2013/14	2014/15	2015/16	2016/17	Total
MUN - MUN							
2262	FORT LAUDERDALE, CITY OF	0	0	87,200	0	0	87,200
2263	FORT LAUDERDALE, CITY OF	0	0	1,000,000	0	0	1,000,000
2264	FORT LAUDERDALE, CITY OF	3,850,000	0	0	0	0	3,850,000
2265	FORT LAUDERDALE, CITY OF	3,000,000	0	0	0	0	3,000,000
2266	FORT LAUDERDALE, CITY OF	2,470,000	0	0	0	0	2,470,000
2267	FORT LAUDERDALE, CITY OF	4,753,500	0	0	0	0	4,753,500
2268	FORT LAUDERDALE, CITY OF	860,000	0	0	0	0	860,000
2269	FORT LAUDERDALE, CITY OF	1,400,000	0	0	0	0	1,400,000
2270	FORT LAUDERDALE, CITY OF	0	0	2,860,000	0	0	2,860,000
2271	FORT LAUDERDALE, CITY OF	0	240,000	0	0	0	240,000
2272	FORT LAUDERDALE, CITY OF	0	0	5,200,000	0	0	5,200,000
2273	FORT LAUDERDALE, CITY OF	0	5,600,000	0	0	0	5,600,000
2274	FORT LAUDERDALE, CITY OF	8,000,000	8,000,000	8,000,000	11,000,000	0	35,000,000
2301	SOUTH POST RD AT NORTH RIDGE	75,000	0	0	0	0	75,000
2302	SOUTH POST RD AT MANATEE ISLES DRIVE	75,000	0	0	0	0	75,000
2303	WESTON RD AT MERIDIAN PARKWAY	533,500	0	0	0	0	533,500
2304	FIRE STATION 67	324,500	0	0	0	0	324,500
2305	WESTON ROAD	1,644,500	0	0	0	0	1,644,500
2306	ROYAL PALM BOULEVARD	1,320,000	0	0	0	0	1,320,000
2450	POINCIANA DRAINAGE	40,000	350,000	0	0	0	390,000
2451	19TH ST DRAINAGE	350,000	0	0	0	0	350,000
2452	SWALE RESTORATION	30,000	0	0	0	0	30,000
2453	RESURFACING	75,000	75,000	75,000	75,000	75,000	375,000
2454	BOUGAINVILLA DRIVE	400,000	0	0	0	0	400,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2012/13	2013/14	2014/15	2015/16	2016/17	Total
MUN - MUN							
2455	COMMERCIAL BLVD EAST	2,000,000	0	0	0	0	2,000,000
2456	DATURA PORTAL	0	0	0	400,000	0	400,000
2457	HIBISCUS PORTAL	0	0	0	0	400,000	400,000
2458	COMMERCIAL BLVD WEST	1,300,000	0	0	0	0	1,300,000
2459	SOUTH A1A	175,000	1,500,000	0	0	0	1,675,000
2460	A1A - SO TO DATURA	0	90,000	850,000	0	0	940,000
2461	NORTH A1A	0	50,000	200,000	0	0	250,000
2462	COMMERCIAL BLVD- A1A-SEAGRAPE	100,000	1,100,000	0	0	0	1,200,000
28	PLANTATION, CITY OF	500,000	500,000	500,000	500,000	500,000	2,500,000
332	MIRAMAR, CITY OF	2,000,000	0	0	0	0	2,000,000
876	HALLANDALE BEACH, CITY OF	300,000	300,000	300,000	0	0	900,000
884	HALLANDALE BEACH, CITY OF	25,000	25,000	25,000	0	0	75,000
915	PLANTATION, CITY OF	230,000	230,000	230,000	230,000	230,000	1,150,000
Total		62,977,600	47,877,000	104,360,850	25,511,450	40,769,500	281,496,400
NHTS - NATIONAL HWY TRAFFIC SAFETY							
2281041	BROWARD/SEC 402/	50,000	50,000	50,000	50,000	50,000	250,000
Total		50,000	50,000	50,000	50,000	50,000	250,000
PKM1 - TURNPIKE TOLL MAINTENANCE							
4208093	I-595/SR-862/ P3	151,089	157,132	163,418	169,954	176,753	818,346
Total		151,089	157,132	163,418	169,954	176,753	818,346
PKYI - TURNPIKE IMPROVEMENT							
4060975	THERMOPLASTIC FROM SUNRISE BLV TO	101,845	0	0	0	0	101,845
4061031	SUNRISE BLVD / TPK INTERCHANGE	2,293,640	5,122,510	77,279,165	0	0	84,695,315
4061032	THERMOPLASTIC FOR SUNRISE BLVD	0	0	0	0	21,417	21,417

5-Year Summary of Projects by Funding Category

Project #	Project Name	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PKYI - TURNPIKE IMPROVEMENT							
4061506	THERMOPLASTIC FOR ATLANTIC BLVD TO	239,214	0	0	0	0	239,214
4175472	THERMOPLASTIC	116,836	0	0	0	0	116,836
4193381	TURNPIKE AUX LANES NB	200,000	0	4,408,000	0	0	4,608,000
4208093	I-595/SR-862/ P3	31,429,350	58,370,929	60,104,955	8,027,311	0	157,932,545
4208095	I-595/SR-862/P3/CEI	10,000	0	0	0	0	10,000
4281541	SAWGRASS CANAL REVETMENT	4,002,477	0	0	0	0	4,002,477
4293391	ALL-ELECTRONIC TOLLING CONVERSION	0	64,697,459	0	0	0	64,697,459
4293392	THERMOPLASTIC FOR AET PH 5A	0	0	0	169,523	0	169,523
4293393	LANDSCAPING FOR AET PHASE 5A	0	913,992	0	0	0	913,992
4312811	AET PHASE 5B - SAWGRASS EXPRESSWAY	58,831,761	0	0	0	0	58,831,761
4312812	THERMOPLASTIC FOR AET PHASE 5B SAWGRASS	0	0	104,505	0	0	104,505
Total		97,225,123	129,104,890	141,896,625	8,196,834	21,417	376,444,889
PKYO - TURNPIKE TOLL COLLECTION/OPER.							
0001621	TOLL OPERATIONS	14,668,396	13,088,223	13,695,869	14,306,745	14,920,948	70,680,181
Total		14,668,396	13,088,223	13,695,869	14,306,745	14,920,948	70,680,181
PKYR - TURNPIKE RENEWAL & REPLACEMENT							
4289731	PAINT STEEL BRIDGE @ PANTER DRIVE RAMP	65,000	794,286	0	0	0	859,286
Total		65,000	794,286	0	0	0	859,286
PORT - SEAPORTS							
4305961	PORT EVERGLADES(SOUTHPORT TURNING	1,100,000	0	0	0	0	1,100,000
Total		1,100,000	0	0	0	0	1,100,000
S112 - STP EARMARKS - 2006							
4184282	FT LAUD AIRPORT	0	0	0	990,000	0	990,000
Total		0	0	0	990,000	0	990,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2012/13	2013/14	2014/15	2015/16	2016/17	Total
S117 - STP EARMARKS - 2005							
4184282	FT LAUD AIRPORT	0	0	0	491,964	0	491,964
Total		0	0	0	491,964	0	491,964
SA - STP, ANY AREA							
2277751	SR-7/US-441	2,030,000	0	0	0	0	2,030,000
2280982	SR-822/SHERIDAN ST	0	650,000	0	0	0	650,000
2280983	SR-822/SHERIDAN ST	0	650,000	0	0	0	650,000
2307241	ANDREWS AVE EXT	0	2,368,013	0	0	0	2,368,013
2314822	I-95/MOT/ENHANCED HOV OPERATIONS	0	0	160,000	160,000	160,000	480,000
4069191	SFRC R/R	241,463	0	0	0	0	241,463
4208093	I-595/SR-862/ P3	602,662	0	0	0	0	602,662
4279371	SR-7/US-441	100,000	0	0	0	0	100,000
4287331	SR-858/HALLANDALE BEACH BLVD	0	0	5,510	0	0	5,510
4293671	SADDLE CLUB ROAD	5,000	0	0	0	0	5,000
4317561	UNIVERSITY DRIVE	5,000	0	1,105,000	0	0	1,110,000
4317571	SW 30TH AVE	605,000	0	755,000	0	0	1,360,000
Total		3,589,125	3,668,013	2,025,510	160,000	160,000	9,602,648
SE - STP, ENHANCEMENT							
4083621	NE 23 AVE/KINGFISHER WATERWAY BRDG #867204	206,075	0	0	0	0	206,075
4180292	FLAGLER DRIVE	2,000	755,000	0	0	0	757,000
4255341	COCONUT CREEK PKWY	1,300,000	0	0	0	0	1,300,000
4255352	TAMARAC BIKEWAY/WALKWAY SYSTEM (PHASE 3)	2,000	755,000	0	0	0	757,000
4255371	LYONS ROAD	1,193,913	0	0	0	0	1,193,913
4277661	NW 38 ST/PARK LANE W	775,000	0	0	0	0	775,000
4277671	NE 38 ST/PARK LANE E	770,000	0	0	0	0	770,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2012/13	2013/14	2014/15	2015/16	2016/17	Total
SE - STP, ENHANCEMENT							
4277691	SW 56 AVENUE	567,020	0	0	0	0	567,020
4287271	SR-A1A	0	409,567	0	0	0	409,567
4296531	HARLEM MCBRIDE/NE 34	2,000	755,000	0	0	0	757,000
4296561	ANSIN BLVD	2,000	355,000	0	0	0	357,000
4316741	NW 29TH STREET	5,000	0	549,010	0	0	554,010
4316791	NW 38TH STREET	5,000	0	1,004,740	0	0	1,009,740
4317101	NW 35 AVENUE	5,000	0	600,290	0	0	605,290
4317151	SW 36 AVENUE	5,000	0	539,870	0	0	544,870
4317161	SW/NW 8 AVE	5,000	0	304,280	0	0	309,280
4317171	NW NEIGHBORHOOD	5,000	0	1,004,360	0	0	1,009,360
Total		4,850,008	3,029,567	4,002,550	0	0	11,882,125
SR2N - SAFE ROUTES NON-INFRASTRUCTURE							
4296981	SR2N PROGRAM	1,592	374,166	0	0	0	375,758
Total		1,592	374,166	0	0	0	375,758
SSM - STP, SAFETY							
4298581	BROWARD COUNTY	95,000	80,710	80,710	80,710	80,710	417,840
Total		95,000	80,710	80,710	80,710	80,710	417,840
SU - STP, URBAN AREAS > 200K							
2277741	SR-7/US-441	0	16,062,111	0	0	0	16,062,111
2277751	SR-7/US-441	0	0	7,807,946	0	0	7,807,946
2280563	BROWARD COUNTY	817,000	858,000	901,000	0	0	2,576,000
2307172	FIESTA WAY	59,709	0	0	0	0	59,709
2307182	ISLE OF VENICE	107,355	0	0	0	0	107,355
2307192	ROYAL PALM DRIVE	53,228	0	0	0	0	53,228

5-Year Summary of Projects by Funding Category

Project #	Project Name	2012/13	2013/14	2014/15	2015/16	2016/17	Total
SU - STP, URBAN AREAS > 200K							
2307202	NURMI DRIVE	82,339	0	0	0	0	82,339
2307241	ANDREWS AVE EXT	0	448,547	0	0	0	448,547
2307301	ANDREWS AVE EXT	421,527	0	0	0	0	421,527
4111901	BROWARD COUNTY	0	100,000	100,000	100,000	100,000	400,000
4279601	LYONS RD/31ST AVE	0	309,060	0	0	0	309,060
4287241	SR-842/BROWARD BLVD	0	2,154,187	0	0	0	2,154,187
4287251	SR-848/ STIRLING RD	0	1,908,014	0	0	0	1,908,014
4287261	SR-5/US-1	0	2,055,614	0	0	0	2,055,614
4287311	SR-845/POWERLINE RD	0	0	1,207,536	0	0	1,207,536
4287331	SR-858/HALLANDALE BEACH BLVD	0	0	2,210,283	0	0	2,210,283
4295691	SR-816/OAKLAND PARK	0	0	3,145,001	0	0	3,145,001
4295692	SR-816/OAKLAND PK BV	0	0	0	0	25,000,000	25,000,000
4295721	SR-816/OAKLAND PK BLVD HUBS	0	3,218,504	0	0	0	3,218,504
4295751	SR-5/US-1	155,000	500,000	0	1,533,000	0	2,188,000
4295761	SR-7/US-441	150,000	0	0	0	0	150,000
4296871	ATMS DEPLOYMENT	3,844,395	0	0	0	0	3,844,395
4306061	SR-811/DIXIE HIGHWAY	450,000	0	0	0	0	450,000
4312041	SR-A1A	1,510,000	0	5,046,617	0	0	6,556,617
4316571	SR-811/NE 4 AVE	0	0	0	231,160	0	231,160
4316581	NW 31ST AVENUE	0	0	0	302,600	0	302,600
4316591	NW 31ST AVENUE	0	0	0	416,667	0	416,667
4316601	NW 21ST AVENUE	0	0	0	203,200	0	203,200
4316611	ANDREWS AVE	0	0	0	941,845	0	941,845
4316621	NE 26TH STREET	0	0	0	677,564	0	677,564

5-Year Summary of Projects by Funding Category

Project #	Project Name	2012/13	2013/14	2014/15	2015/16	2016/17	Total
SU - STP, URBAN AREAS > 200K							
4316631	NE 6TH AVENUE	0	0	0	139,447	0	139,447
4316671	ANDREWS AVE	0	0	0	253,956	0	253,956
4316681	NE 3RD AVENUE	0	0	0	451,516	0	451,516
4316691	LAS OLAS BLVD	0	0	0	341,282	0	341,282
4316751	NW 70 AVENUE	0	0	0	225,288	0	225,288
4316761	ANDREWS AVE BRIDGE	0	0	0	11,407	0	11,407
4316771	SW 2 STREET	0	0	0	225,467	0	225,467
4316781	SE 3 AVENUE	0	0	0	455,492	0	455,492
4316801	SR-5/US-1/FEDERAL HY	0	0	0	0	222,395	222,395
4316811	NW 2ND ST	0	0	0	28,385	0	28,385
4316821	BROWARD BLVD	0	0	0	281,980	0	281,980
4316831	SW 130 AVE	0	0	0	97,512	0	97,512
4316851	NOB HILL RD N	0	0	0	69,983	0	69,983
4316871	COMMODORE DRIVE	0	0	0	65,576	0	65,576
4316881	ANDREWS AVENUE	0	0	0	221,281	0	221,281
4316921	SW 46 AVE/E COUNTRY	0	0	0	122,584	0	122,584
4316931	NW 35 AVENUE	0	0	0	9,079	0	9,079
4316941	NW 2ND AVENUE	0	0	0	15,551	0	15,551
4316951	NW 31 AVENUE	0	0	0	376,864	0	376,864
4316961	SISTRUNK BLVD	0	0	0	855,472	0	855,472
4316971	NW 5 STREET	0	0	0	214,181	0	214,181
4316981	PETERS ROAD	0	0	0	369,304	0	369,304
4316991	SW 4 AVENUE	0	0	0	403,376	0	403,376
4317061	SW 31 AVENUE	0	0	0	118,724	0	118,724

5-Year Summary of Projects by Funding Category

Project #	Project Name	2012/13	2013/14	2014/15	2015/16	2016/17	Total
SU - STP, URBAN AREAS > 200K							
4317071	SW 136 AVE	0	0	0	424,306	0	424,306
4317701	SR-820/HOLLYWOOD BLV-PINES BLVD	0	0	155,000	2,010,000	0	2,165,000
4317711	SR-817/UNIVERSITY DR	0	0	155,000	2,010,000	0	2,165,000
Total		7,650,553	27,614,037	20,728,383	14,204,049	25,322,395	95,519,417
TDDR - TRANS DISADV - DDR USE							
2370361	BROWARD CO.	265,000	0	0	0	0	265,000
Total		265,000	0	0	0	0	265,000
TDTF - TRANS DISADV - TRUST FUND							
2370361	BROWARD CO.	3,284,467	0	0	0	0	3,284,467
2370362	BROWARD CO.	52,409	0	0	0	0	52,409
2370363	BROWARD	2,443	2,443	0	0	0	4,886
Total		3,339,319	2,443	0	0	0	3,341,762
TOBD - I-95 EXPRESS LANES							
4242191	I-95 EXPRESS/PHASE 1	1,024,213	1,065,182	0	0	0	2,089,395
4242192	I-95 EXPRESS/PHASE 1	0	0	1,107,784	609,514	1,198,000	2,915,298
Total		1,024,213	1,065,182	1,107,784	609,514	1,198,000	5,004,693
TOBF - I-595							
4208093	I-595/SR-862/ P3	0	1,388,000	3,438,000	4,700,000	5,762,000	15,288,000
Total		0	1,388,000	3,438,000	4,700,000	5,762,000	15,288,000
TRIP - TRANS REGIONAL INCENTIVE PROGM							
2277741	SR-7/US-441	0	16,062,109	0	0	0	16,062,109
2277751	SR-7/US-441	0	1,500,000	15,743,851	0	0	17,243,851
4218713	SFRTA/TRI-RAIL LOCOMOTIVES	2,250,000	0	0	0	0	2,250,000
4258821	PORT EVERGLADES	0	0	1,893,144	0	0	1,893,144

5-Year Summary of Projects by Funding Category

Project #	Project Name	2012/13	2013/14	2014/15	2015/16	2016/17	Total
TRIP - TRANS REGIONAL INCENTIVE PROGM							
	Total	2,250,000	17,562,109	17,636,995	0	0	37,449,104

5-Year Summary of Funding Source

Funding Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
County	19,300,000	0	0	0	0	19,300,000
Federal	170,599,764	276,051,046	232,750,180	206,402,166	223,687,614	1,109,490,770
Local	200,538,698	238,900,282	299,311,179	130,557,736	157,568,472	1,026,876,367
Private	1,800,000	3,100,000	1,100,000	0	0	6,000,000
State	302,282,766	418,839,005	321,730,989	182,181,134	216,285,663	1,441,319,557
Total	694,521,228	936,890,333	854,892,348	519,141,036	597,541,749	3,602,986,694

Section 1 - Roadway and Bike/Ped

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
A1A - SO TO DATURA FROM COMMERCIAL BLVD. TO DATURA - FM# 2460 (TIP#)					Length: 765 LF		*SIS*
Type of Work:					Lead Agency: Lauderdale-By-The-Sea,		
STREETSCAPE IMPROVEMENTS							
PDE (22)	MUN	0	90,000	0	0	0	90,000
CST (52)	MUN	0	0	850,000	0	0	850,000
Total		0	90,000	850,000	0	0	940,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>	<i>850,000</i>	<i>Total Project Cost</i>		<i>940,000</i>
AET PHASE 5B - SAWGRASS EXPRESSWAY - FM# 4312811 (TIP#)							*SIS*
Type of Work:					Lead Agency: FDOT		
					LRTP#: 09R66		
DSB (DSB2)	PKYI	58,831,761	0	0	0	0	58,831,761
Total		58,831,761	0	0	0	0	58,831,761
<i>Prior Years Cost</i>		<i>769,065</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>59,600,826</i>
ALL-ELECTRONIC TOLLING CONVERSION - FM# 4293391 (TIP# 2055)							*SIS*
Type of Work:					Lead Agency: FTPK, Florida's Turnpike		
					LRTP#: 09R55		
TURNPIKE MAINLINE:I-595 TO S OF LANTANA TOLL PLAZA AND SAWGRASS EXPRESSWAY - STATEWIDE							
CST (52)	PKYI	0	64,697,459	0	0	0	64,697,459
Total		0	64,697,459	0	0	0	64,697,459
<i>Prior Years Cost</i>		<i>6,832,655</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>71,530,114</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
ANDREWS AVE FROM NE 6 STREET TO OAKLAND PK BLVD - FM# 4316611 (TIP#)							*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					LRTP#: 09B126		
PE (32)	SU	0	0	0	936,845	0	936,845
PE (31)	SU	0	0	0	5,000	0	5,000
Total		0	0	0	941,845	0	941,845
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		2,675,091	<i>Total Project Cost</i>		3,616,936
ANDREWS AVE FROM LAS OLAS BLVD TO NE 6 STREET - FM# 4316671 (TIP#)							*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					LRTP#: 09B127		
PE (32)	SU	0	0	0	253,956	0	253,956
PE (31)	EB	0	0	0	5,000	0	5,000
Total		0	0	0	258,956	0	258,956
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		2,464,239	<i>Total Project Cost</i>		2,723,195
ANDREWS AVE BRIDGE FROM NEW RIVER DRIVE TO LAS OLAS BLVD - FM# 4316761 (TIP#)							*Non-SIS*
Type of Work: SIDEWALK					Lead Agency: FDOT		
					LRTP#: 09-Pg223		
PE (32)	SU	0	0	0	9,407	0	9,407
PE (31)	SU	0	0	0	2,000	0	2,000
Total		0	0	0	11,407	0	11,407
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		11,407

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
ANDREWS AVE EXT FROM POMPANO PARK PLACE TO S. OF ATLANTIC BLVD - FM# 2307241 (TIP#					Length: 0.418 mi	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
					LRTP#: 04R351		
POMPANO PARK PLACE TO S OF ATLANTIC BLVD ADD 2L RECONSTRUCT 2L (4LD)							
CST (56)	EB	30,000	0	0	0	0	30,000
CSTS (61)	EB	0	144,267	0	0	0	144,267
CST (52)	EB	0	2,359,873	0	0	0	2,359,873
CST (52)	DDR	0	525,452	0	0	0	525,452
CSTS (62)	SU	0	448,547	0	0	0	448,547
ROW (43)	EB	0	7,631,987	0	0	0	7,631,987
ROW (43)	SA	0	2,368,013	0	0	0	2,368,013
CSTS (62)	EB	0	74,943	0	0	0	74,943
Total		30,000	13,553,082	0	0	0	13,583,082
<i>Prior Years Cost</i>		20,987,695	<i>Future Years Cost</i>		<i>Total Project Cost</i>		34,570,777

ANDREWS AVE EXT FROM NW 18TH STREET TO COPANS RD - FM# 2307301 (TIP# 989)					Length: 0.720 mi	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
					LRTP#: 09R2		
NW 18 STREET TO COPANS ROAD ADD 2L, RECONSTRUCT 2L (4LD)							
CST (52)		5,595,137	0	0	0	0	5,595,137
CSTS (61)	SU	280,127	0	0	0	0	280,127
CSTS (62)	SU	141,400	0	0	0	0	141,400
CSTS (62)		1,351,866	0	0	0	0	1,351,866
Total		7,368,530	0	0	0	0	7,368,530
<i>Prior Years Cost</i>		31,616,197	<i>Future Years Cost</i>		<i>Total Project Cost</i>		38,984,727

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
ANDREWS AVENUE FROM SR-736/DAVIE BLVD TO SE 5TH STREET - FM# 4316881 (TIP#)							*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					LRTP#: 09B107		
PE (32)	SU	0	0	0	216,281	0	216,281
PE (31)	SU	0	0	0	5,000	0	5,000
Total		0	0	0	221,281	0	221,281
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		2,099,565	<i>Total Project Cost</i>		2,320,846

ANSIN BLVD FROM HALLANDALE BCH BLVD TO FOSTER ROAD - FM# 4296561 (TIP# 1990)							*Non-SIS*
Type of Work: SIDEWALK					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-Pg5		
HALLANDALE BCH BLVD TO FOSTER ROAD SIDEWALK							
PE (31)	SE	2,000	0	0	0	0	2,000
CSTS (62)	SE	0	7,000	0	0	0	7,000
CSTS (61)	SE	0	5,000	0	0	0	5,000
CST (58)	SE	0	343,000	0	0	0	343,000
Total		2,000	355,000	0	0	0	357,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		357,000	

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
ATMS DEPLOYMENT - FM# 4296871 (TIP# 1993)					Length: 16.299 mi	*SIS*	
Type of Work: ITS FREEWAY MANAGEMENT					Lead Agency: FDOT		
					LRTP#: 09-Pg202		
@ HALLANDALE BEACH BLVD & PINES BLVD							
ITS FREEWAY MANAGEMENT							
CSTS (61)	DIH	195,547	0	0	0	0	195,547
CST (52)	SU	3,844,395	0	0	0	0	3,844,395
CSTS (62)		303,000	0	0	0	0	303,000
PE (32)	DDR	48,000	0	0	0	0	48,000
CSTS (62)	DDR	101,000	0	0	0	0	101,000
Total		4,491,942	0	0	0	0	4,491,942
<i>Prior Years Cost</i>		297,699	<i>Future Years Cost</i>		<i>Total Project Cost</i>		4,789,641
ATMS FOR 3 CORRIDORS @ SR-817, SR-818 & SR-7 - FM# 4315901 (TIP#)						*Non-SIS*	
Type of Work: ITS FREEWAY MANAGEMENT					Lead Agency: FDOT		
					LRTP#: 09-Pg202		
PE (31)	DIH	5,000	0	0	0	0	5,000
PE (32)	DDR	0	300,000	0	0	0	300,000
Total		5,000	300,000	0	0	0	305,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		305,000

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
BANKS ROAD FROM WILES ROAD TO CULLUM ROAD - FM# 773 (TIP# 773)					Length: .2	*Non-SIS*	
Type of Work:					Lead Agency: Coconut Creek, City of		
					LRTP#: 04R773		
WILES ROAD TO CULLUM ROAD ADD 2L (4LD)							
CST (59)	DEV	0	400,000	0	0	0	400,000
Total		0	400,000	0	0	0	400,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			400,000
BANKS ROAD FROM NW 40 STREET TO SAMPLE ROAD - FM# 774 (TIP# 774)					Length: .2	*Non-SIS*	
Type of Work:					Lead Agency: Coconut Creek, City of		
					LRTP#: 04R774		
NW 40 STREET TO SAMPLE ROAD ADD 2L (4LD)							
CST (59)	DEV	0	400,000	0	0	0	400,000
Total		0	400,000	0	0	0	400,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			400,000
BANKS ROAD FROM CULLUM ROAD TO NW 40 STREET - FM# 865 (TIP# 865)					Length: .2	*Non-SIS*	
Type of Work:					Lead Agency: Coconut Creek, City of		
					LRTP#: 04R865		
CULLUM ROAD TO NW 40 STREET NEW (4LD)							
CST (59)	DEV	0	800,000	0	0	0	800,000
Total		0	800,000	0	0	0	800,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			800,000

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
BOUGAINVILLA DRIVE FROM Fire Station TO PINE AVE - FM# 2454 (TIP# 2454)					Length: 1625 LF		*Non-SIS*
Type of Work:					Lead Agency: Lauderdale-By-The-Sea,		
					LRTP#: 09-Pg5		
DRAINAGE AND STREETScape IMPROVEMENTS							
CST (52)	MUN	400,000	0	0	0	0	400,000
Total		400,000	0	0	0	0	400,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>800,000</i>	
BROWARD BLVD - FM# 4316821 (TIP#)							*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					LRTP#: 09PG137		
PE (32)	SU	0	0	0	276,980	0	276,980
PE (31)	SU	0	0	0	5,000	0	5,000
Total		0	0	0	281,980	0	281,980
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>999,964</i>	<i>Total Project Cost</i>		<i>1,281,944</i>
BROWARD CO BOX - FM# 2279321 (TIP# 215)							*Non-SIS*
Type of Work: FUNDING ACTION					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-Pg223		
BOX FOR ESTIMATE CONTINGENCY PROG #7 T/OPS							
CST (52)	DDR	0	0	415,000	0	0	415,000
CST (52)	CM	0	0	85,000	0	0	85,000
Total		0	0	500,000	0	0	500,000
<i>Prior Years Cost</i>		<i>1</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>500,001</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
BROWARD CO ITS - FM# 2316547 (TIP#)							*Non-SIS*
Type of Work: TRAFFIC MANAGEMENT CENTERS					Lead Agency: FDOT		
					LRTP#: 09-Pg202		
OPS (82)	DITS	2,119,000	0	0	0	0	2,119,000
OPS (82)	DS	689,580	0	0	0	0	689,580
OPS (82)	DDR	100,000	0	0	0	0	100,000
OPS (81)	DIH	60,000	0	0	0	0	60,000
Total		2,968,580	0	0	0	0	2,968,580
<i>Prior Years Cost</i>		<i>6,414,794</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>9,383,374</i>

BROWARD CO ITS - FM# 2316548 (TIP#)							*Non-SIS*
Type of Work: TRAFFIC MANAGEMENT CENTERS					Lead Agency: FDOT		
					LRTP#: 09-Pg202		
OPS (82)	DITS	0	2,175,000	2,233,000	0	0	4,408,000
OPS (82)	DS	0	1,691,609	1,632,619	0	0	3,324,228
OPS (82)	DDR	0	98,931	99,381	0	0	198,312
OPS (81)	DIH	0	60,000	60,000	0	0	120,000
Total		0	4,025,540	4,025,000	0	0	8,050,540
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>8,050,540</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
BROWARD CO ITS - FM# 2316549 (TIP#)							*Non-SIS*
Type of Work: TRAFFIC MANAGEMENT CENTERS					Lead Agency: FDOT		
					LRTP#: 09-Pg202		
OPS (82)	DITS	0	0	0	2,293,000	2,354,000	4,647,000
OPS (82)	DS	0	0	0	1,672,000	1,611,000	3,283,000
OPS (81)	DIH	0	0	0	60,000	60,000	120,000
Total		0	0	0	4,025,000	4,025,000	8,050,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>	7,977,000	<i>Total Project Cost</i>		16,027,000
BROWARD CO ITS - FM# 4067953 (TIP# 1444)							*SIS*
Type of Work: ITS FREEWAY MANAGEMENT					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-Pg202		
ITS MAINTENANCE							
ITS FREEWAY MANAGEMENT							
MNT (72)	D	1,352,000	0	0	0	0	1,352,000
Total		1,352,000	0	0	0	0	1,352,000
<i>Prior Years Cost</i>		2,708,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		4,060,000
BROWARD CO ITS - FM# 4067954 (TIP#)							*SIS*
Type of Work: ITS FREEWAY MANAGEMENT					Lead Agency: FDOT		
					LRTP#: 09-Pg202		
MNT (72)	D	0	1,400,000	1,400,000	1,400,000	1,400,000	5,600,000
Total		0	1,400,000	1,400,000	1,400,000	1,400,000	5,600,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>	1,400,000	<i>Total Project Cost</i>		7,000,000

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
BROWARD CO/JPA - FM# 2280472 (TIP# 1681)							*Non-SIS*
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-Pg202		
INSTALL TRAFFIC DEVICES W/ BROWARD COUNTY							
CST (58)	DDR	25,000	25,000	25,000	25,000	0	100,000
Total		25,000	25,000	25,000	25,000	0	100,000
<i>Prior Years Cost</i>		<i>25,155</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>125,155</i>
BROWARD COUNTY - FM# 2280563 (TIP# 1300)							*Non-SIS*
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 0411		
COMPUTER SIGNALS OPERATIONS TRAFFIC CONTROL DEVICES/SYSTEM							
CST (54)	SU	817,000	858,000	901,000	0	0	2,576,000
Total		817,000	858,000	901,000	0	0	2,576,000
<i>Prior Years Cost</i>		<i>1,519,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,095,000</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
BROWARD COUNTY - FM# 2282299 (TIP# 1770)							*Non-SIS*
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-Pg202		
PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY)							
CSTS (61)	DIH	0	38,730	0	0	0	38,730
CST (52)	DDR	0	580,944	0	0	0	580,944
Total		0	619,674	0	0	0	619,674
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>619,674</i>

BROWARD COUNTY - FM# 2282478 (TIP# 1683)							*Non-SIS*
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-Pg223		
SIGNING/ PAVEMENT MARKINGS							
CSTS (61)	DIH	0	38,730	0	0	0	38,730
CST (52)	DDR	0	406,660	0	0	0	406,660
Total		0	445,390	0	0	0	445,390
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>445,390</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
BROWARD COUNTY - FM# 2282479 (TIP# 1956)							*Non-SIS*
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-Pg223		
CONTRACT PAVEMENT MARKING & SIGNING SIGNING/PAVEMENT MARKINGS							
CSTS (61)	DIH	0	0	0	38,742	0	38,742
CST (52)	DDR	0	0	0	406,786	0	406,786
Total		0	0	0	445,528	0	445,528
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>445,528</i>

BROWARD COUNTY - FM# 2282597 (TIP# 1684)							*Non-SIS*
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-Pg202		
PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONSTRUCTION							
CSTS (61)	DIH	0	38,730	0	0	0	38,730
CST (52)	DDR	0	823,004	0	0	0	823,004
Total		0	861,734	0	0	0	861,734
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>861,734</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
BROWARD COUNTY - FM# 2282598 (TIP# 1957)							*Non-SIS*
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-Pg202		
PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONSTRUCTION							
CSTS (61)	DIH	0	0	0	38,742	0	38,742
CST (52)	DDR	0	0	0	581,122	0	581,122
Total		0	0	0	619,864	0	619,864
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>619,864</i>

BROWARD COUNTY - FM# 4085274 (TIP# 1306)							*Non-SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: FDOT			
Project Type: State Managed					LRTP#: 09-Pg223			
ADA RETROFITS SIGNING/ PAVEMENT MARKINGS								
CSTS (61)	DIH	37,863	0	0	0	0	37,863	
CST (52)	DS	283,974	0	0	0	0	283,974	
Total		321,837	0	0	0	0	321,837	
<i>Prior Years Cost</i>		<i>622,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>943,837</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
BROWARD COUNTY - FM# 4085276 (TIP# 1688)							*Non-SIS*
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-Pg223		
ADA RETROFITS SIGNING/ PAVEMENT MARKINGS							
CSTS (61)	DIH	0	38,730	38,701	38,742	0	116,173
CST (52)	DS	0	281,036	0	281,235	0	562,271
CST (52)	DDR	0	0	281,122	0	0	281,122
Total		0	319,766	319,823	319,977	0	959,566
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>959,566</i>
BROWARD COUNTY - FM# 4085277 (TIP#)							*Non-SIS*
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: FDOT		
PAVEMENT MARKING					LRTP#: 09-Pg223		
CSTS (61)	DIH	0	0	0	0	53,357	53,357
CST (52)	DDR	0	0	0	0	352,800	352,800
Total		0	0	0	0	406,157	406,157
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,244,229</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
BROWARD COUNTY - FM# 4292491 (TIP# 1977)							*Non-SIS*
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: FDOT		
					LRTP#: 09-Pg223		
PUSH BUTTON CONTRACT TRAFFIC OPS- - ROADWAY							
CSTS (61)	DIH	0	0	0	38,742	0	38,742
CST (52)	DDR	0	0	0	581,122	0	581,122
Total		0	0	0	619,864	0	619,864
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>619,864</i>

BROWARD COUNTY - FM# 4292791 (TIP# 1978)							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-Pg223		
PRIMARY THERMOPLASTIC STRIPING ROUTINE MAINTENANCE							
CSTS (61)	DIH	0	0	0	52,895	46,217	99,112
CST (52)	DS	0	0	0	341,700	352,800	694,500
Total		0	0	0	394,595	399,017	793,612
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>793,612</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
BROWARD COUNTY - FM# 4296512 (TIP# 2098)							*Non-SIS*
Type of Work: SIGNING/PAVEMENT MARKINGS				Lead Agency: FDOT			
Project Type: State Managed				LRTP#: 09-Pg223			
DISTRICTWIDE PUSH BUTTON CONTRACT - ROADWAY							
CSTS (61)	DIH	0	0	62,199	0	0	62,199
CST (52)	HSP	0	0	154,802	0	0	154,802
Total		0	0	217,001	0	0	217,001
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>217,001</i>
BROWARD COUNTY - FM# 4296851 (TIP# 1992)							*Non-SIS*
Type of Work: OTHER ITS				Lead Agency: FDOT			
Project Type: State Managed				LRTP#: 09-Pg202			
ARTERIAL OPERATIONS OTHER ITS							
OPS (82)	DDR	0	0	300,000	300,000	300,000	900,000
Total		0	0	300,000	300,000	300,000	900,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>900,000</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
BROWARD COUNTY - FM# 4298581 (TIP# 2099)							*Non-SIS*
Type of Work:					Lead Agency: FDOT		
					LRTP#: 09-Pg223		
DISTRICTWIDE CONSTRUCTION CAREER ON-THE-JOB-TRAINING							
ADM (A2)	SSM	95,000	80,710	80,710	80,710	80,710	417,840
Total		95,000	80,710	80,710	80,710	80,710	417,840
<i>Prior Years Cost</i>		<i>94,638</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>512,478</i>
BROWARD COUNTY - FM# 4318021 (TIP#)							*SIS*
Type of Work: TRAFFIC SIGNALS					Lead Agency: FDOT		
					LRTP#: 09-Pg202		
CST (52)		358,404	0	0	0	0	358,404
CSTS (61)	DIH	4,888	0	0	0	0	4,888
CST (52)	ACNH	782,187	0	0	0	0	782,187
PE (31)	DIH	5,000	0	0	0	0	5,000
PE (32)	DDR	100,000	0	0	0	0	100,000
CSTS (62)	DDR	113,417	0	0	0	0	113,417
Total		1,363,896	0	0	0	0	1,363,896
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,363,896</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
BROWARD COUNTY - ITS - FM# 4296861 (TIP#)							*Non-SIS*
Type of Work: OTHER ITS					Lead Agency: FDOT		
					LRTP#: 09PG202		
MNT (72)	D	0	0	1,000,000	1,000,000	1,000,000	3,000,000
Total		0	0	1,000,000	1,000,000	1,000,000	3,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>	1,000,000	<i>Total Project Cost</i>		4,000,000
BROWARD ITS FACILITY - FM# 4162571 (TIP# 1078)							*SIS*
Type of Work: ITS FREEWAY MANAGEMENT					Lead Agency: FDOT		
					LRTP#: 09PG202		
ITS FACILITY O & M JPA ITS FREEWAY MANAGEMENT							
OPS (82)	DDR	469,000	487,000	500,000	500,000	500,000	2,456,000
Total		469,000	487,000	500,000	500,000	500,000	2,456,000
<i>Prior Years Cost</i>		1,664,909	<i>Future Years Cost</i>		<i>Total Project Cost</i>		4,120,909
BROWARD OPS CEI - FM# 4292531 (TIP#)							*Non-SIS*
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: FDOT		
					LRTP#: 09PG223		
CSTS (62)	DDR	0	0	350,000	350,000	350,000	1,050,000
Total		0	0	350,000	350,000	350,000	1,050,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,050,000

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
BROWARD/I-95 EXPRESS - FM# 4233931 (TIP# 2020)							*Non-SIS*
Type of Work: INTERMODAL HUB CAPACITY					Lead Agency: FDOT		
					LRTP#: 09T-Pg138		
BUS PURCHASE & STATION IMPROVEMENTS							
CAP (94)	DPTO	106,616	1,761,089	0	0	0	1,867,705
CAP (94)	DDR	0	238,911	0	0	0	238,911
Total		106,616	2,000,000	0	0	0	2,106,616
<i>Prior Years Cost</i>		<i>5,767,723</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>7,874,339</i>
BROWARD/SEC 402/ - FM# 2281041 (TIP# 125)							*Non-SIS*
Type of Work: SAFETY PROJECT					Lead Agency: FDOT		
					LRTP#: 09PG224		
COMMUNITY SAFETY PROGRAM/SEC 402 SAFETY PROJECT							
PE (31)	NHTS	50,000	50,000	50,000	50,000	50,000	250,000
PE (31)	DIH	10,000	10,000	10,000	10,000	10,000	50,000
Total		60,000	60,000	60,000	60,000	60,000	300,000
<i>Prior Years Cost</i>		<i>1,142,219</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,442,219</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
BROWARD/THERMO STRIP - FM# 2282728 (TIP# 1438)							*Non-SIS*
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: FDOT		
					LRTP#: 09PG223		
RENEWABLE CONTRACT PAVEMENT MARKINGS (THERMOS STRIP)							
CSTS (61)	DIH	37,863	0	0	0	0	37,863
CST (52)	DS	274,478	0	0	0	0	274,478
Total		312,341	0	0	0	0	312,341
<i>Prior Years Cost</i>		<i>610,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>922,341</i>

BROWARD/THERMO STRIP - FM# 2282729 (TIP#)							*Non-SIS*
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: FDOT		
					LRTP#: 09-Pg223		
RENEWABLE CONTRACT PAVEMENT MARKINGS (THERMOS STRIP)							
CSTS (61)	DIH	0	38,730	38,701	0	0	77,431
CST (52)	DS	0	280,764	280,504	0	0	561,268
Total		0	319,494	319,205	0	0	638,699
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>638,699</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total	
CENTRAL CITY TRAFFIC MANAGEMENT IMPROVEMENTS - FM# 1745 (TIP# 1745)							*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: Plantation, City of			
					LRTP#: 09-Pg5			
IMPROVEMENTS AT VARIOUS LOCATIONS, INCLUDING NW 4 STREET, NW 5 STREET, NW 76 AVENUE, NW 70 AVENUE, NW 69 AVENUE, AND NW 65 AVENUE - TRAFFIC MANAGEMENT IMPROVEMENTS								
CST (58)	MUN	0	0	10,000	0	0	10,000	
Total		0	0	10,000	0	0	10,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>10,000</i>	
COCONUT CREEK PKWY FROM ATLANTIC TECHNICAL TO LYONS ROAD - FM# 4255341 (TIP# 1700)							*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Length: 0.329 mi			
Project Type: State Managed					Lead Agency: FDOT			
					LRTP#: 09-Pg224			
ATLANTIC TECHNICAL TO LYONS ROAD BIKE LANE/SIDEWALK								
CSTS (62)	SE	45,000	0	0	0	0	45,000	
CST (58)	LF	2,235,000	0	0	0	0	2,235,000	
CSTS (61)	SE	5,000	0	0	0	0	5,000	
CST (58)	SE	1,250,000	0	0	0	0	1,250,000	
Total		3,535,000	0	0	0	0	3,535,000	
<i>Prior Years Cost</i>		<i>2,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>3,537,000</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
COCONUT CREEK, CITY OF - FM# 205 (TIP# 205)					Length: .7	*Non-SIS*	
Type of Work:					Lead Agency: Coconut Creek, City of		
					LRTP#: 09-Pg5		
NNW 39 STREET GREENWAY from NW 54 AVENUE TO LYONS ROAD ADD 2L (4LD), NEW (4LD)							
CST (59)	DEV	1,500,000	0	0	0	0	1,500,000
Total		1,500,000	0	0	0	0	1,500,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,500,000</i>
COCONUT CREEK, CITY OF - FM# 207 (TIP# 207)					Length: .1	*Non-SIS*	
Type of Work:					Lead Agency: Coconut Creek, City of		
					LRTP#: 09-Pg5		
NW 51 TERRACE FROM LYONS TECH PARKWAY TO NW 69 STREET NEW (2L)							
CST (59)	DEV	300,000	0	0	0	0	300,000
Total		300,000	0	0	0	0	300,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>300,000</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
COLLEGE AVE-PHASE 1 FROM NOVA DRIVE TO SR-84 - FM# 4258611 (TIP# 1711)					Length: 0.522 mi	*Non-SIS*	
Type of Work: ADD LANES & REHABILITATE PVMNT					Lead Agency: Davie, Town of		
					LRTP#: 04R213		
NOVA DRIVE TO SR 84 ADD LANES AND REHABILITATE PAVEMENT							
CST (58)	LF	1,160,000	0	0	0	0	1,160,000
CST (58)	CIGP	1,160,000	0	0	0	0	1,160,000
Total		2,320,000	0	0	0	0	2,320,000
<i>Prior Years Cost</i>		2,320,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,320,000
COMMERCIAL BLVD EAST FROM A1A TO Oceanfront - FM# 2455 (TIP# 2455)					Length: 450 LF	*Non-SIS*	
Type of Work:					Lead Agency: Lauderdale-By-The-Sea,		
					LRTP#: 09-Pg5		
STREETSCAPE AND DRAINAGE IMPROVEMENTS							
CST (52)	MUN	2,000,000	0	0	0	0	2,000,000
Total		2,000,000	0	0	0	0	2,000,000
<i>Prior Years Cost</i>		225,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,225,000

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
COMMERCIAL BLVD WEST FROM SEAGRAPE TO TRADEWINDS - FM# 2458 (TIP# 2458)					Length: 1110 LF	*Non-SIS*	
Type of Work:					Lead Agency: Lauderdale-By-The-Sea, LRTP#: 09-Pg5		
STREETSCAPE AND DRAINAGE IMPROVEMENTS							
CST (52)	MUN	1,300,000	0	0	0	0	1,300,000
Total		1,300,000	0	0	0	0	1,300,000
<i>Prior Years Cost</i>		<i>200,000</i>	<i>Future Years Cost</i>		<i>1,300,000</i>	<i>Total Project Cost</i>	
							<i>1,500,000</i>

COMMERCIAL BLVD- A1A-SEAGRAPE FROM A1A TO SEAGRAPE - FM# 2462 (TIP# 2462)					Length: 640 LF	*Non-SIS*	
Type of Work:					Lead Agency: Lauderdale-By-The-Sea, LRTP#: 09-Pg5		
STREETSCAPE IMPROVEMENTS							
PDE (22)	MUN	100,000	0	0	0	0	100,000
CST (52)	MUN	0	1,100,000	0	0	0	1,100,000
Total		100,000	1,100,000	0	0	0	1,200,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
							<i>1,200,000</i>

COMMODORE DRIVE FROM SR-84 TO NW 8TH STREET - FM# 4316871 (TIP#)						*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: FDOT LRTP#: 09S196		
PE (32)	SU	0	0	0	60,576	0	60,576
PE (31)	SU	0	0	0	5,000	0	5,000
Total		0	0	0	65,576	0	65,576
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>252,301</i>	<i>Total Project Cost</i>	
							<i>317,877</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CORAL SPRINGS, CITY OF - FM# 1399 (TIP# 1399)							*Non-SIS*
Type of Work:					Lead Agency: Coral Springs, City of		
					LRTP#: 09-Pg5		
CITYWIDE RESURFACING							
CST (59)	MUN	906,000	962,000	838,000	800,000	815,000	4,321,000
Total		906,000	962,000	838,000	800,000	815,000	4,321,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		
CORAL SPRINGS, CITY OF - FM# 1401 (TIP# 1401)							*Non-SIS*
Type of Work:					Lead Agency: Coral Springs, City of		
Project Type: Locally Managed					LRTP#: 09-Pg5		
CITYWIDE INSTALL BUS SHELTERS							
CST (59)	MUN	25,000	25,000	25,000	25,000	0	100,000
Total		25,000	25,000	25,000	25,000	0	100,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		
CORAL SPRINGS, CITY OF - FM# 1881 (TIP# 1881)							*Non-SIS*
Type of Work:					Lead Agency: Coral Springs, City of		
					LRTP#: 09-Pg5		
UNIVERSITY DRIVE (NORTH) RESURFACING							
CST (59)	MUN	200,000	310,000	0	0	0	510,000
Total		200,000	310,000	0	0	0	510,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total	
CORAL SPRINGS, CITY OF - FM# 1883 (TIP# 1883)							*Non-SIS*	
Type of Work:							Lead Agency: Coral Springs, City of	
							LRTP#: 09-Pg5	
ALLEY REFURBISHMENT								
CST (59)	MUN	300,000	423,000	433,000	342,000	250,000	1,748,000	
Total		300,000	423,000	433,000	342,000	250,000	1,748,000	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>			
CORAL SPRINGS, CITY OF - FM# 1885 (TIP# 1885)							*Non-SIS*	
Type of Work:							Lead Agency: Coral Springs, City of	
							LRTP#: 09-Pg5	
CITYWIDE EXISTING WALKWAYS RENOVATION								
CST (59)	MUN	276,000	480,000	222,000	348,000	248,000	1,574,000	
Total		276,000	480,000	222,000	348,000	248,000	1,574,000	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>			
CORAL SPRINGS, CITY OF - FM# 1886 (TIP# 1886)							*Non-SIS*	
Type of Work:							Lead Agency: Coral Springs, City of	
							LRTP#: 09-Pg5	
NEW PEDESTRIAN AND BIKE PATH CONSTRUCTION								
CST (59)	MUN	89,000	393,000	393,000	441,450	441,500	1,757,950	
Total		89,000	393,000	393,000	441,450	441,500	1,757,950	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>			

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total	
CORAL SPRINGS, CITY OF - FM# 2350 (TIP# 2350)							*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK							Lead Agency: Coral Springs, City of	
							LRTP#: 09-Pg5	
NW 110 AVENUE SIDEWALK FROM SAMPLE ROAD TO WILES ROAD								
CST (52)	LF	1,350,000	0	0	0	0	1,350,000	
Total		1,350,000	0	0	0	0	1,350,000	
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		
							1,350,000	
CORAL SPRINGS, CITY OF - FM# 2351 (TIP# 2351)							*Non-SIS*	
Type of Work: ADD TURN LANE(S)							Lead Agency: Coral Springs, City of	
							LRTP#: 09-Pg5	
SHADOW WOOD BLVD. AT RIVERSIDE DRIVE								
CST (51)	LF	63,000	0	0	0	0	63,000	
Total		63,000	0	0	0	0	63,000	
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		
							63,000	

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total	
CORAL SPRINGS, CITY OF - FM# 2352 (TIP# 2352)							*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK							Lead Agency: Coral Springs, City of	
							LRTP#: 09-Pg5	
CORAL HILLS DRIVE SIDEWALK FROM NW 35 COURT TO WILES ROAD								
PLN (12)	LF	50,000	0	0	0	0	50,000	
CST (51)	LF	0	550,000	0	0	0	550,000	
Total		50,000	550,000	0	0	0	600,000	
<i>Prior Years Cost</i>		<i>600,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>600,000</i>	

COUNTYWIDE CORRIDOR STUDIES - FM# 4260162 (TIP#)							*Non-SIS*	
Type of Work: TRANSPORTATION PLANNING							Lead Agency: FDOT	
							LRTP#: 09R137	
STUDIES - BROWARD MPO								
PLN (14)	D	150,000	150,000	150,000	150,000	150,000	750,000	
Total		150,000	150,000	150,000	150,000	150,000	750,000	
<i>Prior Years Cost</i>		<i>448,600</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,198,600</i>	

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total	
CRA DRAINAGE - FM# 877 (TIP# 877)							*Non-SIS*	
Type of Work:							Lead Agency: Hallandale Beach, City of	
							LRTP#: 09-Pg5	
NE SECTION ROADWAY DRAINAGE								
CST (59)	CRA	300,000	300,000	300,000	0	0	900,000	
Total		300,000	300,000	300,000	0	0	900,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>900,000</i>		

Community Development Block Grant - FM# 878 (TIP# 878)							*Non-SIS*	
Type of Work:							Lead Agency: Hallandale Beach, City of	
							LRTP#: 09-Pg5	
SIDEWALK, DRAINAGE & LANDSCAPE								
CST (59)	CDBG	250,000	250,000	250,000	0	0	750,000	
Total		250,000	250,000	250,000	0	0	750,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>750,000</i>		

D/W - FM# 4296501 (TIP# 2095)							*Non-SIS*	
Type of Work: SAFETY PROJECT							Lead Agency: FDOT	
Project Type: State Managed							LRTP#: 09-Pg224	
ROAD SAFETY STUDIES - DISTRICTWIDE ROAD SAFETY AUDIT & SAFETY STUDIES								
PE (32)	HSP	300,000	300,000	300,000	0	0	900,000	
Total		300,000	300,000	300,000	0	0	900,000	
<i>Prior Years Cost</i>		<i>300,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,200,000</i>	

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
D/W - FM# 4296521 (TIP# 2097)							
Type of Work: TRAFFIC SIGNAL UPDATE							
SIGNAL TIMING ENHANCEMENT							
TRAFFIC SIGNAL UPDATE							
PE (32)	HSP	300,000	300,000	300,000	0	0	900,000
PE (31)	DIH	30,000	30,000	30,000	0	0	90,000
Total		330,000	330,000	330,000	0	0	990,000
<i>Prior Years Cost</i>		<i>302,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,292,000</i>

DANIA BEACH, CITY OF - FM# 1761 (TIP# 1761)							
Type of Work:							
CITYWIDE							
ADA COMPLIANCE SIDEWALK MODIFICATIONS							
CST (59)	MUN	70,000	70,000	0	0	0	140,000
Total		70,000	70,000	0	0	0	140,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>140,000</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total	
DANIA BEACH, CITY OF - FM# 1924 (TIP# 1924)							*Non-SIS*	
Type of Work:							Lead Agency: Dania Beach, City of	
							LRTP#: 09-Pg5	
CITYWIDE SIDEWALK REPAIRS								
CST (59)	MUN	96,000	99,000	0	0	0	195,000	
Total		96,000	99,000	0	0	0	195,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>195,000</i>	
DANIA BEACH, CITY OF - FM# 1925 (TIP# 1925)							*Non-SIS*	
Type of Work:							Lead Agency: Dania Beach, City of	
							LRTP#: 09-Pg5	
CITYWIDE ROADWAY REPAVING PROGRAM								
CST (59)	MUN	319,000	338,000	0	0	0	657,000	
Total		319,000	338,000	0	0	0	657,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>657,000</i>	
DATURA PORTAL FROM A1A TO EL MAR - FM# 2456 (TIP# 2456)					Length: 320 LF	*Non-SIS*		
Type of Work:							Lead Agency: Lauderdale-By-The-Sea,	
							LRTP#: 09-Pg5	
STREETSCAPE IMPROVEMENTS								
CST (52)	MUN	0	0	0	400,000	0	400,000	
Total		0	0	0	400,000	0	400,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>400,000</i>	

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
DAVIE ROAD FROM NOVA DRIVE TO SR-84 - FM# 4278581 (TIP# 1836)					Length: 0.511 mi	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: Davie, Town of		
					LRTP#: 04R24		
NOVA DRIVE TO SR 84 ADD LANES & RECONSTRUCT							
CST (58)	LF	468,000	0	0	0	0	468,000
CST (58)	CIGP	468,000	0	0	0	0	468,000
Total		936,000	0	0	0	0	936,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			936,000
DAVIE ROAD EXTENSION FROM NW 72 AVENUE TO STIRLING ROAD - FM# 793 (TIP# 793)					Length: .3	*Non-SIS*	
Type of Work:					Lead Agency: Broward County		
					LRTP#: 04R793		
NW 72 AVENUE TO STIRLING ROAD ADD 1L (3L), ADD 2L (4L)							
CST (59)	BC	2,000,000	0	0	0	0	2,000,000
Total		2,000,000	0	0	0	0	2,000,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			2,000,000

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total	
DAVIE, TOWN OF - FM# 1764 (TIP# 1764)							*Non-SIS*	
Type of Work:							Lead Agency: Davie, Town of	
							LRTP#: 09-Pg5	
CITYWIDE RESURFACING								
CST (59)	MUN	400,000	400,000	0	0	0	800,000	
Total		400,000	400,000	0	0	0	800,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>800,000</i>	
DAVIE, TOWN OF - FM# 1879 (TIP# 1879)							*Non-SIS*	
Type of Work:							Length: 1.254	
							Lead Agency: Davie, Town of	
							LRTP#: 09-Pg5	
SW 39 STREET FROM DAVIE RD TO UNIVERSITY DR ADD 1L (3L)								
PE (39)	MUN	0	343,000	0	0	0	343,000	
CST (59)	MUN	0	0	2,517,000	0	0	2,517,000	
Total		0	343,000	2,517,000	0	0	2,860,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>2,860,000</i>	

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total	
DAVIE, TOWN OF - FM# 2084 (TIP# 2084)							*Non-SIS*	
Type of Work:							Lead Agency: Davie, Town of	
							LRTP#: 09-Pg5	
SW 154TH AVENUE AND 2300 BLOCK DRAINAGE								
PE (39)	LF	0	48,000	0	0	0	48,000	
CST (59)	LF	0	0	400,000	0	0	400,000	
Total		0	48,000	400,000	0	0	448,000	
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		
						448,000		

DAVIE, TOWN OF - FM# 2085 (TIP# 2085)							Length: .7	*Non-SIS*
Type of Work:							Lead Agency: Davie, Town of	
							LRTP#: 09-Pg5	
SW 30TH STREET BETWEEN COLLEGE AVE AND UNIVERSITY DRIVE								
PE (39)	LF	0	147,600	0	0	0	147,600	
CST (59)	LF	0	0	1,082,000	0	0	1,082,000	
Total		0	147,600	1,082,000	0	0	1,229,600	
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		
						1,229,600		

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
DEERFIELD BEACH, CITY OF - FM# 188 (TIP# 188)					Length: 1.2	*Non-SIS*	
Type of Work:					Lead Agency: Deerfield Beach, City of		
					LRTP#: 09-Pg5		
SW 11 WAY FROM SW 10 STREET TO GREEN RD. (NW 48 ST) ADD 2L (4LD)							
CST (59)	MUN	2,000,000	1,800,000	0	0	0	3,800,000
Total		2,000,000	1,800,000	0	0	0	3,800,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		
DISTRICT 4 LOCAL - FM# 2340605 (TIP# 1756)						*Non-SIS*	
Type of Work: BRIDGE OPERATIONS					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-Pg223		
DISTRICT 4 LOCAL GOVERNMENT BRIDGE INSPECTION SERVICES							
MNT (72)	BRTZ	840,000	0	0	0	0	840,000
MNT (71)	BRTZ	15,000	0	0	0	0	15,000
Total		855,000	0	0	0	0	855,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		
					855,000		

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
DISTRICT 4 LOCAL - FM# 2340606 (TIP# 1943)							*Non-SIS*
Type of Work: BRIDGE OPERATIONS					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-Pg223		
DISTRICT 4 LOCAL GOVERNMENT BRIDGE INSPECTION SERVICES							
MNT (72)	BRTZ	0	0	840,000	0	0	840,000
MNT (71)	BRTZ	0	0	15,000	0	0	15,000
Total		0	0	855,000	0	0	855,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>855,000</i>

DISTRICT 4 LOCAL - FM# 2340645 (TIP# 1758)							*Non-SIS*
Type of Work: BRIDGE OPERATIONS					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-Pg223		
DISTRICT 4 LOCAL GOVERNMENT BRIDGE INSPECTION SERVICES							
MNT (71)	ACBR	15,000	0	0	0	0	15,000
MNT (72)	ACBR	840,000	0	0	0	0	840,000
Total		855,000	0	0	0	0	855,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>855,000</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
DISTRICT 4 LOCAL - FM# 2340646 (TIP# 1944)							*Non-SIS*
Type of Work: BRIDGE OPERATIONS					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-Pg223		
DISTRICT 4 LOCAL GOVERNMENT BRIDGE INSPECTION SERVICES							
MNT (71)	ACBR	0	0	15,000	0	0	15,000
MNT (72)	ACBR	0	0	840,000	0	0	840,000
Total		0	0	855,000	0	0	855,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>855,000</i>

EL MAR SOUTH IMPROVEMENTS FROM COMMERCIAL BLVD. TO PALM AVE. - FM# 1725 (TIP# 1725)							Length: 2100 LF	*Non-SIS*
Type of Work:					Lead Agency: Lauderdale-By-The-Sea,			
					LRTP#: 09-Pg5			
EL MAR DRIVE - PEDESTRIAN/STORMWATER IMPROVEMENTS								
PDE (22)	MUN	0	0	600,000	0	0	600,000	
CST (52)	MUN	0	0	0	1,600,000	0	1,600,000	
Total		0	0	600,000	1,600,000	0	2,200,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>2,200,000</i>	

FEC PEVT LLC AT PORT EVERGLADES - FM# 4320051 (TIP# 2604)							*SIS*
Type of Work: SEAPORT CAPACITY PROJECT					Lead Agency: FDOT		
					LRTP#: 09P-Pg72		
CST (58)		30,000,000	0	0	0	0	30,000,000
Total		30,000,000	0	0	0	0	30,000,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>30,000,000</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
FIESTA WAY - FM# 2307172 (TIP# 1439)					Length: 0.032 mi	*Non-SIS*	
Type of Work: BRIDGE REPLACEMENT					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-Pg223		
BRIDGE #865735 OVER LAS OLAS CANAL BRIDGE REPLACEMENT							
CST (52)	BRTZ	1,357,498	0	0	0	0	1,357,498
CST (52)	SU	59,709	0	0	0	0	59,709
CSTS (61)	BRTZ	67,875	0	0	0	0	67,875
PE (32)	BRTZ	45,000	0	0	0	0	45,000
CSTS (62)	BRTZ	197,576	0	0	0	0	197,576
Total		1,727,658	0	0	0	0	1,727,658
<i>Prior Years Cost</i>		706,381	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,434,039

FIRE STATION 67 - FM# 2304 (TIP# 2304)					Length: .5	*Non-SIS*	
Type of Work:					Lead Agency: Weston, City of		
INSTALLATION OF AN EMERGENCY TRAFFIC SIGNAL AT FIRE STATION 67					LRTP#: 09-Pg5		
PLN (19)	MUN	324,500	0	0	0	0	324,500
Total		324,500	0	0	0	0	324,500
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		324,500

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
FLAGLER DRIVE FROM N ANDREWS AVE TO E SUNRISE BLVD - FM# 4180292 (TIP# 1960)					Length: 0.526 mi	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-Pg224		
FROM NORTH ANDREWS AVENUE TO EAST SUNRISE BOULEVARD							
PE (31)	SE	2,000	0	0	0	0	2,000
CSTS (62)	SE	0	15,000	0	0	0	15,000
CST (58)	LF	0	1,323,096	0	0	0	1,323,096
CSTS (61)	SE	0	5,000	0	0	0	5,000
CST (58)	SE	0	735,000	0	0	0	735,000
Total		2,000	2,078,096	0	0	0	2,080,096
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,080,096</i>

FORT LAUDERDALE - MATERIALS LAB RENOVATION - FM# 4179128 (TIP#)						*Non-SIS*	
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: FDOT		
					LRTP#: 09-Pg224		
CSTS (61)	DIH	8,080	0	0	0	0	8,080
CST (52)	FCO	45,215	0	0	0	0	45,215
Total		53,295	0	0	0	0	53,295
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>53,295</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
FORT LAUDERDALE EXECUTIVE AIRPORT - FM# 4257601 (TIP# 1733)							*Non-SIS*
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: FDOT		
					LRTP#: 09A-Pg220		
CONSTRUCT TAXIWAY ECHO EXTENSION AVIATION CAPACITY PROJECT							
CAP (94)	LF	0	67,500	0	0	0	67,500
CAP (94)	DPTO	0	67,500	0	0	0	67,500
CAP (94)	FAA	0	2,565,000	0	0	0	2,565,000
Total		0	2,700,000	0	0	0	2,700,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>2,700,000</i>
FORT LAUDERDALE, CITY OF - FM# 1782 (TIP# 1782)							*Non-SIS*
Type of Work:					Lead Agency: Fort Lauderdale, City of		
Project Type: Locally Managed					LRTP#: 09-Pg5		
ADA NON-DECREE PARKING COMPLIANCE RENOVATE/IMPROVE CITY ADA							
CST (59)	MUN	750,000	750,000	750,000	0	0	2,250,000
Total		750,000	750,000	750,000	0	0	2,250,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
FORT LAUDERDALE, CITY OF - FM# 1787 (TIP# 1787)		*Non-SIS*					
Type of Work:		Lead Agency: Fort Lauderdale, City of					
		LRTP#: 09-Pg5					
SE 17 STREET AT ANDREWS AVENUE EXTEND WB TO SB LEFT TURN LANE							
CST (59)	MUN	75,000	0	0	0	0	75,000
Total		75,000	0	0	0	0	75,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		
FORT LAUDERDALE, CITY OF - FM# 2035 (TIP# 2035)		*Non-SIS*					
Type of Work:		Lead Agency: Fort Lauderdale, City of					
		LRTP#: 09-Pg5					
NE 15TH AVENUE STREETScape FROM SUNRISE TO NE 13 STREET - COMPLETE STREETS - CIP#FY20110063							
CST (52)	MUN	350,000	0	0	0	0	350,000
Total		350,000	0	0	0	0	350,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		
FORT LAUDERDALE, CITY OF - FM# 2251 (TIP# 2251)		*Non-SIS*					
Type of Work:		Lead Agency: Fort Lauderdale, City of					
		LRTP#: 09-Pg5					
ADA improvements to Sun Trolley stops citywide to provide accessibility for disabled riders, improve ridership, and meet ADA standards (CIP #FY20130192)							
CST (59)	MUN	160,000	160,000	160,000	160,000	0	640,000
Total		160,000	160,000	160,000	160,000	0	640,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>2,500,000</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total	
FORT LAUDERDALE, CITY OF - FM# 2252 (TIP# 2252)							*Non-SIS*	
Type of Work:							Lead Agency: Fort Lauderdale, City of	
							LRTP#: 09-Pg5	
Las Olas Intracoastal Promenade - Development of the waterfront portion of the overall Intracoastal Parking Lot Improvements in the Beach Master Plan. (CIP #11677).								
CST (59)	MUN	3,520,000	0	0	0	0	3,520,000	
CSTS (69)	MUN	1,233,500	0	0	0	0	1,233,500	
Total		4,753,500	0	0	0	0	4,753,500	
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,753,500</i>	

FORT LAUDERDALE, CITY OF - FM# 2253 (TIP# 2253)							*Non-SIS*	
Type of Work:							Lead Agency: Fort Lauderdale, City of	
							LRTP#: 09-Pg5	
Sebastian St/Alhambra St Garage and Park. Proposed 536 space mixed use parking garage on what is currently the City's R lot. (CIP #11679)								
PE (39)	MUN	0	0	0	800,000	0	800,000	
CST (59)	MUN	0	0	0	0	21,300,000	21,300,000	
Total		0	0	0	800,000	21,300,000	22,100,000	
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>22,230,000</i>	

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total	
FORT LAUDERDALE, CITY OF - FM# 2254 (TIP# 2254)							*Non-SIS*	
Type of Work:							Lead Agency: Fort Lauderdale, City of LRTP#: 09-Pg5	
#11675 - Oceanside Garage and Plaza - Replacing the existing 288 space lot with a 400 space parking garage on the southern portion of the property that is wrapped with retail space.								
PE (31)	MUN	0	900,000	0	0	0	900,000	
CST (51)	MUN	0	0	25,950,000	0	0	25,950,000	
Total		0	900,000	25,950,000	0	0	26,850,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>26,980,000</i>	

FORT LAUDERDALE, CITY OF - FM# 2255 (TIP# 2255)							*Non-SIS*	
Type of Work:							Lead Agency: Fort Lauderdale, City of LRTP#: 09-Pg5	
Middle River Terrace Dixie Highway Streetscape - Construct pedestrian friendly and traffic calming improvements (CIP ##FY20110036)								
CST (59)	MUN	103,660	0	0	0	0	103,660	
CSTS (69)	MUN	108,340	0	0	0	0	108,340	
Total		212,000	0	0	0	0	212,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>212,000</i>	

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
FORT LAUDERDALE, CITY OF FROM SW 6th Street TO Davie Boulevard - FM# 2257 (TIP# 2257)						*Non-SIS*	
Type of Work:						Lead Agency: Fort Lauderdale, City of	
						LRTP#: 09-Pg5	
SW 4th Avenue Greenway (CIP #FY20130183)							
PE (31)	MUN	0	0	600,000	0	0	600,000
Total		0	0	600,000	0	0	600,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,000,000</i>

FORT LAUDERDALE, CITY OF - FM# 2258 (TIP# 2258)						*Non-SIS*	
Type of Work:						Lead Agency: Fort Lauderdale, City of	
						LRTP#: 09-Pg5	
NW 9th Avenue Streetscape from Sistrunk Boulevard to Broward Boulevard (CIP #11588)							
PE (31)	MUN	0	250,000	0	0	0	250,000
CST (59)	MUN	0	0	1,250,000	0	0	1,250,000
Total		0	250,000	1,250,000	0	0	1,500,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,500,000</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
FORT LAUDERDALE, CITY OF - FM# 2262 (TIP# 2262)					Length: 1.33 miles *Non-SIS*		
Type of Work:					Lead Agency: Fort Lauderdale, City of		
					LRTP#: 09-Pg5		
Birch State Park Shared Use Path - Shared Use Path through park from Sunrise Boulevard & SR A1A to NE 19th Street and NE 32nd Avenue connecting to the A1A Greenway (CIP #FY20120238)							
PLN (19)	MUN	87,200	0	0	0	0	87,200
CST (59)	MUN	0	0	648,019	0	0	648,019
Total		87,200	0	648,019	0	0	735,219
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>735,219</i>

FORT LAUDERDALE, CITY OF - FM# 2264 (TIP# 2264)					*Non-SIS*		
Type of Work:					Lead Agency: Fort Lauderdale, City of		
					LRTP#: 09-Pg5		
Channel Square - Construction of multi-use facility at 2900 E. Las Olas Boulevard to include water taxi stop, information center, cafe, lex space and restrooms. (CIP #11682)							
CST (59)	MUN	0	0	3,850,000	0	0	3,850,000
Total		0	0	3,850,000	0	0	3,850,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>3,850,000</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total	
FORT LAUDERDALE, CITY OF - FM# 2265 (TIP# 2265)							*Non-SIS*	
Type of Work:							Lead Agency: Fort Lauderdale, City of	
							LRTP#: 09-Pg5	
SR A1A Beachfront Promenade - 10-foot wide pedestrian/bicycle path on the east side of the wave all along the central beach from Sunrise Boulevard to the FTL Beach Parking Lot. (CIP #11680).								
PE (39)	MUN	600,000	0	0	0	0	600,000	
CST (59)	MUN	0	1,200,000	1,200,000	0	0	2,400,000	
Total		600,000	1,200,000	1,200,000	0	0	3,000,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>3,000,000</i>	

FORT LAUDERDALE, CITY OF - FM# 2266 (TIP# 2266)							*Non-SIS*	
Type of Work:							Lead Agency: Fort Lauderdale, City of	
							LRTP#: 09-Pg5	
Almond Avenue Streetscape - New sidewalks, lighting and streetscape amenities from Las Olas Boulevard to Poinsettia(CIP #11676)								
CST (59)	MUN	1,830,000	0	0	0	0	1,830,000	
CSTS (69)	MUN	640,000	0	0	0	0	640,000	
Total		2,470,000	0	0	0	0	2,470,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>2,470,000</i>	

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
FORT LAUDERDALE, CITY OF - FM# 2267 (TIP# 2267)						*Non-SIS*	
Type of Work:						Lead Agency: Fort Lauderdale, City of	
						LRTP#: 09-Pg5	
SR A1A Westside Streetscape Improvements along Fort Lauderdale Beach(CIP #11681).							
PE (39)	MUN	950,700	0	0	0	0	950,700
CSTS (69)	MUN	0	1,901,400	0	0	0	1,901,400
CST (52)	MUN	0	0	1,901,400	0	0	1,901,400
Total		950,700	1,901,400	1,901,400	0	0	4,753,500
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
						<i>4,753,500</i>	

FORT LAUDERDALE, CITY OF - FM# 2268 (TIP# 2268)						*Non-SIS*	
Type of Work:						Lead Agency: Fort Lauderdale, City of	
						LRTP#: 09-Pg5	
NW Neighborhood Streetscape - Multi-phased pedestrian and safety improvement project. Limits of the project are Sunrise Boulevard (north), NW 9th Avenue (east), Sistrunk Boulevard (south), and I-95 (west). (CIP #11485)							
CST (59)	MUN	430,000	430,000	0	0	0	860,000
Total		430,000	430,000	0	0	0	860,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
						<i>1,860,000</i>	

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total	
FORT LAUDERDALE, CITY OF - FM# 2269 (TIP# 2269)							*Non-SIS*	
Type of Work:							Lead Agency: Fort Lauderdale, City of	
							LRTP#: 09-Pg5	
South Middle River new road construction - Design and construction of improvements to the unimproved ROW's on NW 14 St and NW 15 St. (CIP #FY20120141)								
CST (59)	MUN	100,000	0	0	0	0	100,000	
Total		100,000	0	0	0	0	100,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>1,400,000</i>	

FORT LAUDERDALE, CITY OF - FM# 2271 (TIP# 2271)							*Non-SIS*	
Type of Work:							Lead Agency: Fort Lauderdale, City of	
							LRTP#: 09-Pg5	
City View Lighting on NW 2nd Street - Decorative street lights and curbing from NW 7th Avenue to the FEC Railroad Tracks (CIP #FY20120122)								
CST (59)	MUN	0	240,000	0	0	0	240,000	
Total		0	240,000	0	0	0	240,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>240,000</i>	

FORT LAUDERDALE, CITY OF - FM# 2274 (TIP# 2274)							*Non-SIS*	
Type of Work:							Lead Agency: Fort Lauderdale, City of	
							LRTP#: 09-Pg5	
7TH/9TH Avenue Connector from SW 7th Avenue and SW 2nd Street to NW 9th Avenue and NW 13th Street								
PLN (19)	MUN	100,000	0	0	0	0	100,000	
Total		100,000	0	0	0	0	100,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>35,000,000</i>	

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
FORT LAUDERDALE, CITY OF - FM# 2275 (TIP# 2275)						*Non-SIS*	
Type of Work:						Lead Agency: Fort Lauderdale, City of	
North Beach Parking Garage							
CST (59)	MUN	1,480,000	6,020,000	0	0	0	7,500,000
Total		1,480,000	6,020,000	0	0	0	7,500,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>7,500,000</i>
FT LAUD. EXEC. - FM# 4310221 (TIP#)						*Non-SIS*	
Type of Work: AVIATION CAPACITY PROJECT						Lead Agency: FDOT	
						LRTP#: 09A-Pg220	
AIRPORT CONSTR. MID-FIELD EXTENSION & RUN-UP AREA							
CAP (94)	LF	0	0	0	236,550	236,500	473,050
CAP (94)	DPTO	0	0	0	946,200	946,200	1,892,400
Total		0	0	0	1,182,750	1,182,700	2,365,450
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,365,450</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
FT LAUDERDALE EXECUTIVE AIRPORT - FM# 4257621 (TIP# 1735)							*Non-SIS*
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: FDOT		
					LRTP#: 09A-Pg220		
DESIGN TAXIWAY ECHO EXTENSION AVIATION CAPACITY PROJECT							
CAP (94)	LF	6,250	0	0	0	0	6,250
CAP (94)	DPTO	6,250	0	0	0	0	6,250
CAP (94)	FAA	237,500	0	0	0	0	237,500
Total		250,000	0	0	0	0	250,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>250,000</i>
GARDEN ACRES NEIGHBORHOOD - FM# 1907 (TIP# 1907)							*Non-SIS*
Type of Work:					Lead Agency: Oakland, City of		
Project Type: Locally Managed					LRTP#: 09-Pg5		
ROADWAY IMPROVEMENTS							
PE (39)	MUN	0	0	729,000	0	0	729,000
Total		0	0	729,000	0	0	729,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
GENERAL TRANSPORTATION PROJECTS - FM# 2201 (TIP# 2201)							*Non-SIS*
Type of Work:					Lead Agency: Sunrise, City of		
					LRTP#: 09-Pg5		
General Transportation Capital Projects - citywide							
CST (52)	LF	585,000	585,000	585,000	585,000	0	2,340,000
Total		585,000	585,000	585,000	585,000	0	2,340,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,340,000</i>
HALLANDALE BEACH, CITY OF - FM# 876 (TIP# 876)							*Non-SIS*
Type of Work:					Lead Agency: Hallandale Beach, City of		
					LRTP#: 09-Pg5		
CITYWIDE RESURFACING/RECONSTRUCTION							
CST (59)	MUN	300,000	300,000	300,000	0	0	900,000
Total		300,000	300,000	300,000	0	0	900,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>900,000</i>
HALLANDALE BEACH, CITY OF - FM# 884 (TIP# 884)							*Non-SIS*
Type of Work:					Lead Agency: Hallandale Beach, City of		
					LRTP#: 09-Pg5		
CITYWIDE STORMWATER REHABILITATION							
CST (59)	MUN	25,000	25,000	25,000	0	0	75,000
Total		25,000	25,000	25,000	0	0	75,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>75,000</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total	
HARLEM MCBRIDE/NE 34 FROM NE 2ND AVE TO DIXIE HIGHWAY - FM# 4296531 (TIP# 1988)					Length: 0.794 mi	*Non-SIS*		
Type of Work: LANDSCAPING					Lead Agency: FDOT			
					LRTP#: 09-Pg5			
FROM NE 2 AVE TO DIXIE HIGHWAY LANDSCAPING								
PE (31)	SE	2,000	0	0	0	0	2,000	
CSTS (62)	SE	0	15,000	0	0	0	15,000	
CST (58)	LF	0	839,952	0	0	0	839,952	
CSTS (61)	SE	0	5,000	0	0	0	5,000	
CST (58)	SE	0	735,000	0	0	0	735,000	
Total		2,000	1,594,952	0	0	0	1,596,952	
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,596,952	
HIATUS ROAD - FM# 1952 (TIP# 1952)						*Non-SIS*		
Type of Work:					Lead Agency: Broward County			
					LRTP#: 09R213			
SUNRISE BLVD TO OAKLAND PARK BLVD NEW (4LD)								
CST (59)	BC	11,000,000	0	0	0	0	11,000,000	
Total		11,000,000	0	0	0	0	11,000,000	
		<i>Prior Years Cost</i>	4,000,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		15,000,000

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
HIATUS ROAD WALL - FM# 2207 (TIP# 2207)		*Non-SIS*					
Type of Work:		Lead Agency: Sunrise, City of					
		LRTP#: 09-Pg5					
STREETSCAPE							
CST (51)	MUN	200,000	290,000	0	0	0	490,000
Total		200,000	290,000	0	0	0	490,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>490,000</i>
HIBISCUS PORTAL FROM A1A TO EL MAR - FM# 2457 (TIP# 2457)		*Non-SIS*					
Type of Work:		Length: 320 LF					
		Lead Agency: Lauderdale-By-The-Sea,					
		LRTP#: 09-Pg5					
STREETSCAPE IMPROVEMENTS							
CST (52)	MUN	0	0	0	0	400,000	400,000
Total		0	0	0	0	400,000	400,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>400,000</i>
HOLLYWOOD, CITY OF - FM# 1653 (TIP# 1653)		*Non-SIS*					
Type of Work:		Lead Agency: Hollywood, City of					
		LRTP#: 09-Pg5					
CITYWIDE RESURFACING							
CST (59)	MUN	900,000	900,000	900,000	0	0	2,700,000
Total		900,000	900,000	900,000	0	0	2,700,000
<i>Prior Years Cost</i>		<i>900,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,600,000</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total	
HOLLYWOOD, CITY OF - FM# 1654 (TIP# 1654)							*Non-SIS*	
Type of Work:							Lead Agency: Hollywood, City of	
							LRTP#: 09-Pg5	
CITYWIDE SIDEWALK REPLACEMENT								
CST (59)	MUN	200,000	200,000	200,000	0	0	600,000	
Total		200,000	200,000	200,000	0	0	600,000	
<i>Prior Years Cost</i>		<i>200,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>800,000</i>	
HOLLYWOOD, CITY OF - FM# 1656 (TIP# 1656)							*Non-SIS*	
Type of Work:							Lead Agency: Hollywood, City of	
							LRTP#: 09-Pg5	
CITYWIDE TRANSPORTATION IMPROVEMENTS								
DSB (DSB9)	MUN	75,000	75,000	75,000	0	0	225,000	
Total		75,000	75,000	75,000	0	0	225,000	
<i>Prior Years Cost</i>		<i>75,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>300,000</i>	
HOLLYWOOD, CITY OF - FM# 1888 (TIP# 1888)							*Non-SIS*	
Type of Work:							Lead Agency: Hollywood, City of	
							LRTP#: 09-Pg5	
CITYWIDE TRAFFIC CALMING								
CST (59)	MUN	100,000	100,000	100,000	0	0	300,000	
Total		100,000	100,000	100,000	0	0	300,000	
<i>Prior Years Cost</i>		<i>100,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>400,000</i>	

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
I-595/SR-862 FROM E OF I-75 TO W OF I-95 - FM# 4208091 (TIP# 1287)					Length: 10.407 mi	*SIS*	
Type of Work: PRELIM ENG FOR FUTURE CAPACITY					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 04R44		
E OF I-75 TO W OF I-95 PRELIMINARY ENGINEERING							
PE (31)	DIH	200,000	200,000	200,000	0	0	600,000
PE (32)	GMR	3,125,000	3,125,000	125,000	125,000	125,000	6,625,000
Total		3,325,000	3,325,000	325,000	125,000	125,000	7,225,000
<i>Prior Years Cost</i>		<i>42,112,836</i>	<i>Future Years Cost</i>	<i>3,375,000</i>	<i>Total Project Cost</i>		<i>52,712,836</i>
I-595/SR-862 EB/WB BRIDGE - FENDER SYSTEM REPAIR - FM# 4290951 (TIP# 1976)					Length: 0.919 mi	*SIS*	
Type of Work: BRIDGE REHABILITATION					Lead Agency: FDOT		
EB/WB BRIDGE REHAB #860427 & 860428					LRTP#: 09-Pg224		
FENDER SYSTEM REPAIR							
CSTS (61)	DIH	0	10,670	0	0	0	10,670
CST (52)	BRRP	0	952,301	0	0	0	952,301
CSTS (62)	BRRP	0	170,411	0	0	0	170,411
Total		0	1,133,382	0	0	0	1,133,382
<i>Prior Years Cost</i>		<i>2,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,135,382</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
I-595/SR-862 SOFTWARE SUPPORT - FM# 4279731 (TIP# 1848)							*SIS*
Type of Work: OTHER ITS					Lead Agency: FDOT		
					LRTP#: 09R52		
OTHER ITS							
PE (32)	DS	100,000	100,000	100,000	100,000	100,000	500,000
Total		100,000	100,000	100,000	100,000	100,000	500,000
<i>Prior Years Cost</i>		<i>299,999</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>799,999</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95 - FM# 4208093 (TIP# 1535)					Length: 9.815 mi	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
					LRTP#: 04R44		
I-595/SR 862 FROM EAST OF I-75 TO WEST OF I-95 DESIGN-BUILD-FINANCE OPERATE AND CONSTRUCTION							
NOTE:THE PRIOR YEARS COST IS 9 MILLION, THE FUTURE YEARS COST IS 3.3 BILLION FOR A TOTAL PROJECT COST OF 4.1 BILLION							
CSTS (61)	DIH	110,200	113,900	117,600	121,500	125,500	588,700
DSB (DSB2)	PKYI	25,533,373	0	0	0	0	25,533,373
OPS (82)	DI	13,587,026	12,560,315	10,881,044	9,999,455	9,327,791	56,355,631
CST (58)	SA	602,662	0	0	0	0	602,662
OPS (82)	D	837,320	870,813	905,645	941,871	979,546	4,535,195
OPS (82)	PKM1	151,089	157,132	163,418	169,954	176,753	818,346
CST (52)	PKYI	5,895,977	58,370,929	60,104,955	8,027,311	0	132,399,172
CST (58)	ACSA	117,338	0	0	169,959	0	287,297
CST (52)	ACNH	0	103,631,000	71,712,000	95,434,001	123,173,000	393,950,001
CST (52)	GMR	0	1,510,876	1,559,028	55,471,877	65,388,999	123,930,780
CST (58)	CM	0	480,000	0	0	0	480,000
OPS (82)	TOBF	0	1,388,000	3,438,000	4,700,000	5,762,000	15,288,000
Total		46,834,985	179,082,965	148,881,690	175,035,928	204,933,589	754,769,157

Prior Years Cost

Future Years Cost

Total Project Cost

I-595/SR-862/P3 FROM E. OF I-75 TO W. OF I-95 - FM# 4208092 (TIP#)						*SIS*	
Type of Work: PRELIM ENG FOR FUTURE CAPACITY					Lead Agency: FDOT		
					LRTP#: 09R70		
PE (32)	DS	2,500	2,500	2,500	0	0	7,500
Total		2,500	2,500	2,500	0	0	7,500

Prior Years Cost

65,684

Future Years Cost

Total Project Cost

73,184

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
I-595/SR-862/P3 - FM# 4247361 (TIP# 1697)							*SIS*
Type of Work: FUNDING ACTION					Lead Agency: FDOT		
					LRTP#: 09R71		
CONTIGENCY BOX FUNDING ACTION							
CST (52)	DDR	3,368,399	0	0	0	0	3,368,399
CST (52)	ACNH	19,752,428	0	0	0	0	19,752,428
CSTS (62)	GMR	425,000	425,000	0	0	0	850,000
CST (52)	DS	2,500,000	0	0	0	0	2,500,000
CST (52)	DIS	290,000	0	0	108,360	0	398,360
CST (52)	GMR	15,441,149	0	2,184,000	0	0	17,625,149
CST (52)	DI	0	0	0	0	130,830	130,830
Total		41,776,976	425,000	2,184,000	108,360	130,830	44,625,166
<i>Prior Years Cost</i>		<i>34,641,987</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>79,267,153</i>

I-595/SR-862/P3 - FM# 4275911 (TIP# 1825)							*Non-SIS*
Type of Work: PARK AND RIDE LOTS					Length: 0.001 mi		
					Lead Agency: FDOT		
					LRTP#: 04R44		
MOBILITY HUB @ DAVIE ROAD PARK AND RIDE LOTS							
CSTS (61)	DIH	0	5,335	0	0	0	5,335
CST (52)	DDR	0	1,459,073	0	0	0	1,459,073
CSTS (62)	DDR	0	117,690	0	0	0	117,690
Total		0	1,582,098	0	0	0	1,582,098
<i>Prior Years Cost</i>		<i>3,128,994</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,711,092</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
I-595/SR-862/P3/CEI FROM I-75 TO W. OF I-95 - FM# 4208095 (TIP# 1537)					Length: 9.815 mi	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
					LRTP#: 04R44		
I-595 FROM I-75 TO WEST OF I-95 CONSTRUCTION ENGINEERING							
CSTS (62)	ACNH	200,000	200,000	0	0	0	400,000
CSTS (62)	GMR	6,400,000	425,000	0	0	0	6,825,000
CSTS (61)	PKYI	10,000	0	0	0	0	10,000
Total		6,610,000	625,000	0	0	0	7,235,000
<i>Prior Years Cost</i>		19,125,641	<i>Future Years Cost</i>		<i>Total Project Cost</i>		26,360,641
I-75/SR-93 INTERCHNG - FM# 4151531 (TIP# 1959)					Length: 2.000 mi	*SIS*	
Type of Work: INTERCHANGE IMPROVEMENT					Lead Agency: FDOT		
					LRTP#: 09R54		
AT SHERIDAN STREET FROM NORTH OF PINES BOULEVARD TO NORTH OF STIRLING ROAD							
PE (31)	DIH	0	0	300,000	0	0	300,000
PE (32)	DDR	0	0	3,000,000	0	0	3,000,000
Total		0	0	3,300,000	0	0	3,300,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		97,671,172	<i>Total Project Cost</i>	
						100,971,172	

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total	
I-75/SR-93 SUL MIAMI SYSTEM FROM MD/BRWD LINE TO N OF STIRLING RD - FM# 4217071 (TIP# 1807)		Length: 6.600 mi					*SIS*	
Type of Work: ADD THRU LANE(S)		Lead Agency: FDOT						
		LRTP#: 09R54						
MIAMI-DADE/BROWARD COUNTY LINE TO N OF STIRLING RD								
PE (32)	HPP	0	20,031	0	0	0	20,031	
PE (32)	ACNH	0	5,900,000	0	0	0	5,900,000	
PE (31)	ACNH	0	100,000	0	0	0	100,000	
Total		0	6,020,031	0	0	0	6,020,031	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>108,257,761</i>		<i>Total Project Cost</i>		
						<i>114,277,792</i>		
I-95/595/75/SIRV - FM# 4223322 (TIP# 1942)							*SIS*	
Type of Work: OTHER ITS		Lead Agency: FDOT						
		LRTP#: 09-Pg202						
SEVERE INCIDENT RESPONSE VEHICLE OTHER ITS								
OPS (82)	DDR	718,000	761,000	761,000	761,000	0	3,001,000	
Total		718,000	761,000	761,000	761,000	0	3,001,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>929,000</i>		<i>Total Project Cost</i>		
						<i>3,930,000</i>		

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
I-95/595/75/SIRV - FM# 4223323 (TIP# 1962)							*SIS*
Type of Work: OTHER ITS					Lead Agency: FDOT		
					LRTP#: 09-Pg202		
SEVERE INCIDENT RESPONSE VEHICLE OTHER ITS							
OPS (82)	DDR	0	0	0	0	761,000	761,000
Total		0	0	0	0	761,000	761,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,044,000</i>
			2,283,000				
I-95/MOT/ENHANCED HOV OPERATIONS - FM# 2314822 (TIP# 2033)							*SIS*
Type of Work: OPERATING/ADMIN. ASSISTANCE					Lead Agency: FDOT		
					LRTP#: 09-Pg223		
I-95/MOT/ENHANCED HOV OPERATIONS IN BROWARD & PALM BEACH							
CST (58)	DS	160,000	160,000	160,000	160,000	160,000	800,000
CST (58)	ACSA	160,000	160,000	0	0	0	320,000
CST (58)	SA	0	0	160,000	160,000	160,000	480,000
Total		320,000	320,000	320,000	320,000	320,000	1,600,000
<i>Prior Years Cost</i>		<i>320,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,920,000</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
I-95/SR-9 FROM COMMERCIAL BLVD TO S. OF ATLANTIC BLVD - FM# 4093592 (TIP# 1053)					Length: 4.381 mi	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
					LRTP#: 09R64		
COMMERCIAL BLVD TO S OF ATLANTIC BLVD ADD 2L (10LD)							
PE (32)	ACNH	0	1,700,000	0	0	0	1,700,000
PE (31)	ACNH	0	158,000	0	0	0	158,000
Total		0	1,858,000	0	0	0	1,858,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>188,493,752</i>
<hr/>							
I-95/SR-9 FROM S. OF ATLANTIC BLVD TO S. OF SAMPLE ROAD - FM# 4093593 (TIP# 1054)					Length: 3.063 mi	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
					LRTP#: 09R64		
S OF ATLANTIC BLVD TO S OF SAMPLE RD ADD 2L (10LD)							
PE (31)	DIH	0	110,000	0	0	0	110,000
PE (32)	ACNH	0	1,500,000	0	0	0	1,500,000
Total		0	1,610,000	0	0	0	1,610,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>175,551,776</i>
<hr/>							

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
I-95/SR-9 FROM S. OF SAMPLE ROAD TO PALM BCH CO/LINE - FM# 4093594 (TIP# 1055)					Length: 4.121 mi	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
					LRTP#: 09R64		
SOUTH OF SAMPLE ROAD TO PALM BEACH/BROWARD C/L							
PE (32)	ACNH	0	1,100,000	0	0	0	1,100,000
PE (31)	ACNH	0	120,000	0	0	0	120,000
Total		0	1,220,000	0	0	0	1,220,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>132,158,361</i>
I-95/SR-9 - FM# 4259951 (TIP# 1811)					Length: 2.425 mi	*SIS*	
Type of Work: BRIDGE-REPAIR/REHABILITATION					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-Pg223		
@ I-595/ SR 862 BRIDGE DECK OVERLAY MUTIPLE BRIDGES							
CSTS (61)	DIH	227,250	0	0	0	0	227,250
CST (52)	BRRP	4,076,454	0	0	0	0	4,076,454
CSTS (62)	BRRP	830,540	0	0	0	0	830,540
Total		5,134,244	0	0	0	0	5,134,244
<i>Prior Years Cost</i>		<i>199,152</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,333,396</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
I-95/SR-9 FROM MIAMI-DADE/BROW CL TO SUNRISE BOULEVARD - FM# 4280091 (TIP# 1849)					Length: 16.240 mi	*SIS*	
Type of Work: ITS COMMUNICATION SYSTEM					Lead Agency: FDOT		
					LRTP#: 09-Pg202		
MIAMI-DADE/BROWARD COUNTYLINE TO SUNRISE BOULEVARD							
CSTS (61)	DIH	0	0	0	79,730	0	79,730
CST (52)	DDR	0	0	0	2,201,296	0	2,201,296
CST (52)	DS	0	0	0	1,937,075	0	1,937,075
CSTS (62)	DDR	0	0	0	797,300	0	797,300
Total		0	0	0	5,015,401	0	5,015,401
<i>Prior Years Cost</i>		567,702	<i>Future Years Cost</i>		<i>Total Project Cost</i>		5,583,103
I-95/SR-9 @ BROWARD BLVD. - FM# 2316402 (TIP# 1413)						*SIS*	
Type of Work: PARKING FACILITY					Lead Agency: FDOT		
					LRTP#: 04R148		
@ BROWARD BLVD JOINT USE DEVELOPMENT - PARKING FACILITY							
ROW (41)	DIH	5,000	5,000	5,000	5,000	5,000	25,000
Total		5,000	5,000	5,000	5,000	5,000	25,000
<i>Prior Years Cost</i>		82,640	<i>Future Years Cost</i>		<i>Total Project Cost</i>		107,640

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
ISLE OF VENICE - FM# 2307182 (TIP# 1531)					Length: 0.032 mi	*Non-SIS*	
Type of Work: BRIDGE REPLACEMENT					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-Pg223		
BRIDGE #865734 OVER LAS OLAS CANAL BRIDGE REPLACEMENT							
CST (52)	BRTZ	1,314,472	0	0	0	0	1,314,472
CST (52)	SU	107,355	0	0	0	0	107,355
CSTS (61)	BRTZ	65,724	0	0	0	0	65,724
PE (32)	BRTZ	45,000	0	0	0	0	45,000
CSTS (62)	BRTZ	253,662	0	0	0	0	253,662
Total		1,786,213	0	0	0	0	1,786,213
<i>Prior Years Cost</i>		628,358	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,414,571

ITS EQUIPMENT REPLACEMENT CONSULTANT / GRANT - FM# 4309471 (TIP#)					*SIS*		
Type of Work: ITS COMMUNICATION SYSTEM					Lead Agency: FDOT		
					LRTP#: 09-Pg202		
CAP (92)	ACNH	0	0	2,149,000	0	0	2,149,000
Total		0	0	2,149,000	0	0	2,149,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,149,000

ITS EQUIPMENT REPLACEMENT CONSULTANT / GRANT - FM# 4309472 (TIP#)					*SIS*		
Type of Work: ITS COMMUNICATION SYSTEM					Lead Agency: FDOT		
					LRTP#: 09-Pg202		
CAP (92)	DITS	0	0	0	0	1,264,000	1,264,000
Total		0	0	0	0	1,264,000	1,264,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,264,000

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
JOHNSON ROAD FROM SR 7 TO LYONS ROAD - FM# 790 (TIP# 790)					Length: 1	*Non-SIS*	
Type of Work:					Lead Agency: Coconut Creek, City of		
SR 7 TO LYONS ROAD ADD 2L (4LD)					LRTP#: 09-Pg5		
CST (59)	DEV	0	0	1,100,000	0	0	1,100,000
Total		0	0	1,100,000	0	0	1,100,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,100,000</i>	
LANDSCAPING FOR AET PHASE 5A - FM# 4293393 (TIP# 2605)						*SIS*	
Type of Work:						LRTP#: 09R55	
STATEWIDE PROJECT							
CST (52)	PKYI	0	913,992	0	0	0	913,992
Total		0	913,992	0	0	0	913,992
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>913,992</i>	
LAS OLAS BLVD FROM ANDREWS AVENUE TO SE 15TH AVENUE - FM# 4316691 (TIP#)						*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK						Lead Agency: FDOT	
						LRTP#: 09B132	
PE (32)	SU	0	0	0	336,282	0	336,282
PE (31)	SU	0	0	0	5,000	0	5,000
Total		0	0	0	341,282	0	341,282
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>3,261,117</i>	<i>Total Project Cost</i>		<i>3,602,399</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
LAUDERHILL COMMUNITY SHUTTLE REPLACEMENT PROJECT - FM# 1892 (TIP# 1892)							*Non-SIS*
Type of Work:					Lead Agency: Lauderhill, City of		
					LRTP#: 09-Pg5		
REPLACE COMMUNITY SHUTTLE BUSES (1 PER YEAR)							
CAP (99)	MUN	0	150,000	150,000	0	0	300,000
Total		0	150,000	150,000	0	0	300,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		
LAUDERHILL, CITY OF - FM# 1221 (TIP# 1221)							*Non-SIS*
Type of Work:					Lead Agency: Lauderhill, City of		
Project Type: Locally Managed					LRTP#: 09-Pg5		
CITYWIDE- PAVEMENT OF NEIGHBORHOODS ROADWAY IMPROVEMENTS							
CST (59)	MUN	2,000,000	2,000,000	2,000,000	0	0	6,000,000
Total		2,000,000	2,000,000	2,000,000	0	0	6,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		
LAUDERHILL, CITY OF FROM OAKLAND PARK BLVD TO NW 44 STREET - FM# 1639 (TIP# 1639)							*Non-SIS*
Type of Work:					Lead Agency: Lauderhill, City of		
					LRTP#: 09-Pg5		
INVERRARY BLVD WEST FROM OAKLAND PARK BLVD TO NW 44 STREET ROADWAY IMPROVEMENTS							
PE (39)	MUN	1,000,000	0	0	0	0	1,000,000
Total		1,000,000	0	0	0	0	1,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
LAUDERHILL, CITY OF FROM NW 11 STREET TO NW 26 STREET - FM# 1640 (TIP# 1640)						*Non-SIS*	
Type of Work:						Lead Agency: Lauderhill, City of	
						LRTP#: 09-Pg5	
NW 47 AVENUE FROM NW 11 STREET TO NW 26 STREET ROADWAY & DRAINAGE IMPROVEMENTS							
PE (39)	MUN	1,200,000	0	0	0	0	1,200,000
Total		1,200,000	0	0	0	0	1,200,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		
LAUDERHILL, CITY OF FROM WEST CITY LIMITS TO SR 7 - FM# 1894 (TIP# 1894)						*Non-SIS*	
Type of Work:						Length: .59	
						Lead Agency: Lauderhill, City of	
						LRTP#: 09-Pg5	
NW 26 STREET IMPROVEMENTS FROM WEST CITY LIMITS TO SR 7 RESURFACING							
PE (39)	MUN	0	0	200,000	0	0	200,000
Total		0	0	200,000	0	0	200,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
LAUDERHILL, CITY OF - FM# 1895 (TIP# 1895)						*Non-SIS*	
Type of Work:					Lead Agency: Lauderhill, City of		
					LRTP#: 09-Pg5		
INDUSTRIAL PARK ROADWAY IMPROVEMENTS - RESURFACE/REBUILD ROADS AND DRAINAGE IMPROVEMENTS							
PE (39)	MUN	0	150,000	0	0	0	150,000
CST (59)	MUN	0	0	1,350,000	0	0	1,350,000
Total		0	150,000	1,350,000	0	0	1,500,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		

LAUDERHILL, CITY OF FROM WITHIN 60' ROW NW 13 STREET TO NW 15 STREET - FM# 1896 (TIP#					Length: .177	*Non-SIS*	
Type of Work:					Lead Agency: Lauderhill, City of		
					LRTP#: 09-Pg5		
NW 38 AVENUE CONNECTION WITHIN 60' ROW FROM NW 13 STREET TO NW 15 STREET							
PE (39)	MUN	0	80,000	0	0	0	80,000
CSTS (69)	MUN	0	0	720,000	0	0	720,000
Total		0	80,000	720,000	0	0	800,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
LAUDERHILL, CITY OF - FM# 1897 (TIP# 1897)							*Non-SIS*
Type of Work:					Lead Agency: Lauderhill, City of		
Project Type: Locally Managed					LRTP#: 09-Pg5		
BROWARD BLVD/NW 31 AVENUE & SUNRISE BLVD/NW 31 AVENUE							
CST (59)	MUN	0	20,000	20,000	0	0	40,000
Total		0	20,000	20,000	0	0	40,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		
LAUDERHILL, CITY OF - FM# 1898 (TIP# 1898)							*Non-SIS*
Type of Work:					Lead Agency: Lauderhill, City of		
Project Type: Locally Managed					LRTP#: 09-Pg5		
SUNRISE BLVD/NW 56 AVE & NW 31 AVE /NW 19 ST							
CST (59)	MUN	0	20,000	20,000	0	0	40,000
Total		0	20,000	20,000	0	0	40,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		
LAUDERHILL, CITY OF - FM# 1899 (TIP# 1899)							*Non-SIS*
Type of Work:					Lead Agency: Lauderhill, City of		
Project Type: Locally Managed					LRTP#: 09-Pg5		
NW 31 AVE/NW 16 ST , BROWARD BLVD/NW 33 AVE, & BROWARD BLVD/NW 34 AVE							
CST (59)	MUN	0	20,000	40,000	0	0	60,000
Total		0	20,000	40,000	0	0	60,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
LAUDERHILL, CITY OF - FM# 1900 (TIP# 1900)		*Non-SIS*					
Type of Work:		Lead Agency: Lauderhill, City of					
Project Type: Locally Managed		LRTP#: 09-Pg5					
NW 31 AVE/NW 12 STREET EMERGENCY VEHICLE PRE-EMPT TRAFFIC							
CST (59)	MUN	0	0	20,000	0	0	20,000
Total		0	0	20,000	0	0	20,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
LIGHTHOUSE POINT, CITY OF - FM# 1769 (TIP# 1769)		*Non-SIS*					
Type of Work:		Lead Agency: Lighthouse Point, City of					
CITYWIDE RESURFACING		LRTP#: 09L-Pg5					
CST (59)	MUN	100,000	100,000	100,000	100,000	0	400,000
Total		100,000	100,000	100,000	100,000	0	400,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
LIGHTHOUSE POINT, CITY OF - FM# 1880 (TIP# 1880)		*Non-SIS*					
Type of Work:		Lead Agency: Lighthouse Point, City of					
BRIDGE #867202 OVER IBIS WATERWAY BRIDGE REPLACEMENT		LRTP#: 09L-Pg5					
CST (59)	MUN	0	1,300,000	0	0	0	1,300,000
Total		0	1,300,000	0	0	0	1,300,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
LYONS RD/31ST AVE FROM FL TURNPIKE TO FERNFOREST NATURE CENTER - FM# 4279601 (TIP#					Length: 0.778 mi	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: FDOT		
					LRTP#: 09L-Pg5		
FLORIDA'S TURNPIKE TO FERN FOREST NATURE CENTER							
PE (31)	EB	2,000	0	0	0	0	2,000
CSTS (62)	SU	0	6,060	0	0	0	6,060
CSTS (61)	EB	0	5,000	0	0	0	5,000
CST (58)	SU	0	303,000	0	0	0	303,000
Total		2,000	314,060	0	0	0	316,060
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>316,060</i>

LYONS ROAD FROM COPANS ROAD TO SAMPLE ROAD - FM# 4255371 (TIP# 1702)					Length: 0.921 mi	*Non-SIS*		
Type of Work: LANDSCAPING					Lead Agency: FDOT			
Project Type: State Managed					LRTP#: 09L-Pg5			
COPANS ROAD TO SAMPLE ROAD LANDSCAPING								
CSTS (62)	SE	38,913	0	0	0	0	38,913	
CST (58)	LF	975,000	0	0	0	0	975,000	
CSTS (61)	SE	5,000	0	0	0	0	5,000	
CST (58)	SE	1,150,000	0	0	0	0	1,150,000	
Total		2,168,913	0	0	0	0	2,168,913	
<i>Prior Years Cost</i>		<i>2,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>2,170,913</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
MIRAMAR, CITY OF FROM SR 7 TO SW 64 AVENUE - FM# 332 (TIP# 332)							*Non-SIS*
Type of Work:					Lead Agency: Miramar, City of		
					LRTP#: 09L-Pg5		
MIRAMAR PARKWAY FROM SR 7 TO SW 64 AVENUE STREETSCAPE							
CST (59)	MUN	2,000,000	0	0	0	0	2,000,000
Total		2,000,000	0	0	0	0	2,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		
MIRAMAR, CITY OF FROM PALM AVENUE TO HIATUS ROAD - FM# 373 (TIP# 373)							*Non-SIS*
Type of Work:					Length: 1.1		
					Lead Agency: Miramar, City of		
					LRTP#: 09L-Pg5		
MIRAMAR BLVD FROM PALM AVENUE TO HIATUS ROAD ADD 2L (4L)							
CST (59)	DEV	0	1,500,000	0	0	0	1,500,000
Total		0	1,500,000	0	0	0	1,500,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		
MIRAMAR, CITY OF - FM# 2094 (TIP# 2094)							*Non-SIS*
Type of Work:					Length: 1		
Project Type: Locally Managed					Lead Agency: Miramar, City of		
					LRTP#: 09L-Pg5		
MIRAMAR TOWN CENTER PEDESTRIAN TRANSIT ACCESS RELATED							
CST (59)	LF	0	2,255,000	929,000	0	0	3,184,000
Total		0	2,255,000	929,000	0	0	3,184,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total	
MISCELLANEOUS WALL REPAIRS - FM# 2203 (TIP# 2203)							*Non-SIS*	
Type of Work:					Lead Agency: Sunrise, City of			
					LRTP#: 09L-Pg5			
REPAIR OF EXISTING WALLS, LOCATION VARIES								
CST (51)	MUN	25,000	25,000	25,000	25,000	0	100,000	
Total		25,000	25,000	25,000	25,000	0	100,000	
<i>Prior Years Cost</i>		<i>291,000</i>	<i>Future Years Cost</i>		<i>100,000</i>		<i>Total Project Cost</i>	<i>391,000</i>
NE 23 AVE/KINGFISHER WATERWAY BRDG #867204 - FM# 4083621 (TIP# 305)							*Non-SIS*	
Type of Work: NEW BRIDGE - NO ADDED CAPACITY					Length: 0.081 mi			
					Lead Agency: FDOT			
					LRTP#: 09R-Pg223			
BRIDGE #867204 OVER KINGFISHER WATERWAY FR NE 32 ST TO NE 32 CT REPLACE LOW LEVEL BRIDGE/SIDEWALKS								
CST (52)	SE	145,663	0	0	0	0	145,663	
CST (52)	ACBR	971,463	0	0	0	0	971,463	
CSTS (61)	SE	60,412	0	0	0	0	60,412	
CSTS (62)	ACBR	186,149	0	0	0	0	186,149	
Total		1,363,687	0	0	0	0	1,363,687	
<i>Prior Years Cost</i>		<i>513,904</i>	<i>Future Years Cost</i>		<i>100,000</i>		<i>Total Project Cost</i>	<i>1,877,591</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
NE 26TH STREET FROM ANDREWS AVENUE TO US-1/FEDERAL HIGHWAY - FM# 4316621 (TIP#)							*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					LRTP#: 09B095		
PE (32)	SU	0	0	0	672,564	0	672,564
PE (31)	SU	0	0	0	5,000	0	5,000
Total		0	0	0	677,564	0	677,564
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		6,016,541	<i>Total Project Cost</i>		6,694,105
NE 3 AVENUE FROM SAMPLE ROAD TO NE 48 STREET - FM# 2044 (TIP# 2044)							*Non-SIS*
Type of Work:					Length: 1		
					Lead Agency: Broward County		
					LRTP#: 09R14		
SAMPLE ROAD TO NE 48 STREET ADD 2L (5L)							
CST (59)	BC	2,500,000	0	0	0	0	2,500,000
Total		2,500,000	0	0	0	0	2,500,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,500,000	

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total	
NE 38 ST/PARK LANE E FROM ANDREWS AVENUE TO NE 11 AVENUE - FM# 4277671 (TIP# 1831)					Length: 0.884 mi	*Non-SIS*		
Type of Work: LANDSCAPING					Lead Agency: FDOT			
Project Type: State Managed					LRTP#: 09L-Pg5			
ANDREWS AVENUE TO NE 11 AVENUE LANDSCAPING								
CSTS (62)	SE	15,000	0	0	0	0	15,000	
CST (58)	LF	1,344,342	0	0	0	0	1,344,342	
CSTS (61)	SE	5,000	0	0	0	0	5,000	
CST (58)	SE	750,000	0	0	0	0	750,000	
Total		2,114,342	0	0	0	0	2,114,342	
<i>Prior Years Cost</i>		2,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,116,342	
NE 3RD AVENUE FROM SR-842/LAS OLAS BLVD TO SR-838/SUNRISE BLVD - FM# 4316681 (TIP#)						*SIS*		
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT			
					LRTP#: 09B131			
PE (32)	SU	0	0	0	446,516	0	446,516	
PE (31)	SU	0	0	0	5,000	0	5,000	
Total		0	0	0	451,516	0	451,516	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		2,743,097	<i>Total Project Cost</i>		3,194,613

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
NE 6TH AVENUE FROM FR SR-816/OAKLAND PK BLVD TO PROPECT ROAD - FM# 4316631 (TIP#)							*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					LRTP#: 09B125		
PE (32)	SU	0	0	0	134,447	0	134,447
PE (31)	SU	0	0	0	5,000	0	5,000
Total		0	0	0	139,447	0	139,447
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>1,502,118</i>	<i>Total Project Cost</i>		<i>1,641,565</i>
NE 6TH AVENUE FROM FR SR-816/OAKLAND PK BLVD TO NE 33RD STREET - FM# 4316721 (TIP#)							*Non-SIS*
Type of Work: SIDEWALK					Lead Agency: FDOT		
					LRTP#: 09S312		
PE (32)	EB	0	0	0	10,939	0	10,939
PE (31)	EB	0	0	0	5,000	0	5,000
Total		0	0	0	15,939	0	15,939
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>75,455</i>	<i>Total Project Cost</i>		<i>91,394</i>
NEW TRUCK STOP - FM# 4316371 (TIP#)							*Non-SIS*
Type of Work: PARKING FACILITY					Lead Agency: FDOT		
					LRTP#: 09R-Pg223		
CST (52)		997,277	0	0	0	0	997,277
CSTS (61)	EB	4,888	0	0	0	0	4,888
CSTS (62)	EB	127,107	0	0	0	0	127,107
Total		1,129,272	0	0	0	0	1,129,272
<i>Prior Years Cost</i>		<i>125,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,254,272</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
NOB HILL RD N FROM SR-84 TO N OF CENTRAL PARK PL - FM# 4316851 (TIP#)						*Non-SIS*	
Type of Work: SIDEWALK						Lead Agency: FDOT	
						LRTP#: 09S194	
PE (32)	SU	0	0	0	64,983	0	64,983
PE (31)	SU	0	0	0	5,000	0	5,000
Total		0	0	0	69,983	0	69,983
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>557,808</i>
NORTH A1A FROM EL PRADO PARKING LOT TO PINE AVE - FM# 2461 (TIP# 2461)						Length: 1650 LF *Non-SIS*	
Type of Work:						Lead Agency: Lauderdale-By-The-Sea,	
						LRTP#: 09L-Pg5	
STREETSCAPE IMPROVEMENTS							
PDE (22)	MUN	0	50,000	0	0	0	50,000
CST (52)	MUN	0	0	200,000	0	0	200,000
Total		0	50,000	200,000	0	0	250,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>250,000</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
NOVA DRIVE FROM SR-817/UNIVERSITY DR TO DAVIE ROAD - FM# 4258601 (TIP# 1710)					Length: 1.418 mi		*Non-SIS*
Type of Work: WIDEN/RESURFACE EXIST LANES					Lead Agency: Davie, Town of		
					LRTP#: 09R16		
NOVA DRIVE FROM DAVIE ROAD TO UNIVERSITY DRIVE							
WIDEN/RESURFACE EXISTING LANES							
CST (58)	LF	0	0	965,370	0	0	965,370
CST (58)	CIGP	0	0	965,370	0	0	965,370
Total		0	0	1,930,740	0	0	1,930,740
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,930,740</i>	

NURMI DRIVE - FM# 2307202 (TIP# 1533)					Length: 0.032 mi		*Non-SIS*
Type of Work: BRIDGE REPLACEMENT					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09R-Pg214		
BRIDGE #865736 OVER LAS OLAS CANAL							
BRIDGE REPLACEMENT							
CST (52)	BRTZ	1,326,521	0	0	0	0	1,326,521
CST (52)	SU	82,339	0	0	0	0	82,339
CSTS (61)	BRTZ	66,327	0	0	0	0	66,327
PE (32)	BRTZ	45,000	0	0	0	0	45,000
CSTS (62)	BRTZ	253,662	0	0	0	0	253,662
Total		1,773,849	0	0	0	0	1,773,849
<i>Prior Years Cost</i>		<i>628,496</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,402,345</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
NW 19TH STREET FROM SR-7 TO NW 21 AVE/NW 23 AVE - FM# 4316651 (TIP#)							*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					LRTP#: 09B151		
PE (32)	EB	0	0	0	879,077	0	879,077
PE (31)	EB	0	0	0	5,000	0	5,000
Total		0	0	0	884,077	0	884,077
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>884,077</i>

NW 21ST AVENUE FROM FR SR-816/OAKLAND PK BLVD TO SR-870/COMMERCIAL BLVD - FM#							*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					LRTP#: 09B90		
PE (32)	SU	0	0	0	198,200	0	198,200
PE (31)	SU	0	0	0	5,000	0	5,000
Total		0	0	0	203,200	0	203,200
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>3,293,047</i>

NW 29TH STREET FROM CORAL SPRINGS DR TO CORAL HILLS DRIVE - FM# 4316741 (TIP#)							*Non-SIS*
Type of Work: SIDEWALK					Lead Agency: FDOT		
					LRTP#: 09L-Pg5		
PE (31)	SE	5,000	0	0	0	0	5,000
CSTS (62)	SE	0	0	11,460	0	0	11,460
CST (58)	LF	0	0	90,000	0	0	90,000
CSTS (61)	SE	0	0	5,000	0	0	5,000
CST (58)	SE	0	0	532,550	0	0	532,550
Total		5,000	0	639,010	0	0	644,010
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>644,010</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
NW 2ND AVENUE FROM SR-842/BROWARD BLVD TO NW 2ND STREET - FM# 4316941 (TIP#)							*Non-SIS*
Type of Work: SIDEWALK					Lead Agency: FDOT		
					LRTP#: 09S365		
PE (32)	SU	0	0	0	13,551	0	13,551
PE (31)	SU	0	0	0	2,000	0	2,000
Total		0	0	0	15,551	0	15,551
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		104,838	<i>Total Project Cost</i>		120,389
NW 2ND ST FROM NW 3RD AVE TO NW 1ST AVE - FM# 4316811 (TIP#)							*Non-SIS*
Type of Work: SIDEWALK					Lead Agency: FDOT		
					LRTP#: 09S366		
PE (32)	SU	0	0	0	26,385	0	26,385
PE (31)	SU	0	0	0	2,000	0	2,000
Total		0	0	0	28,385	0	28,385
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		121,744	<i>Total Project Cost</i>		150,129
NW 31 AVENUE FROM SR-842/BROWARD BLVD TO SR-838/SUNRISE BLVD - FM# 4316951 (TIP#)							*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					LRTP#: 09B148		
PE (32)	SU	0	0	0	371,864	0	371,864
PE (31)	SU	0	0	0	5,000	0	5,000
Total		0	0	0	376,864	0	376,864
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		1,222,799	<i>Total Project Cost</i>		1,599,663

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
NW 31ST AVENUE FROM FR SR-816/OAKLAND PK BLVD TO SR-870/COMMERCIAL BLVD - FM#							*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					LRTP#: 09B144		
PE (32)	SU	0	0	0	297,600	0	297,600
PE (31)	SU	0	0	0	5,000	0	5,000
Total		0	0	0	302,600	0	302,600
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		6,777,230	<i>Total Project Cost</i>		7,079,830
NW 31ST AVENUE FROM SR-838/SUNRISE BLVD TO SR-816/OAKLAND PK BLVD - FM# 4316591 (TIP#)							*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					LRTP#: 09B147		
PE (32)	SU	0	0	0	411,667	0	411,667
PE (31)	SU	0	0	0	5,000	0	5,000
Total		0	0	0	416,667	0	416,667
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		5,999,192	<i>Total Project Cost</i>		6,415,859
NW 35 AVENUE FROM SR-842/BROWARD BLVD TO S OF NW 1ST COURT - FM# 4316931 (TIP#)							*Non-SIS*
Type of Work: SIDEWALK					Lead Agency: FDOT		
					LRTP#: 09S354		
PE (32)	SU	0	0	0	7,079	0	7,079
PE (31)	SU	0	0	0	2,000	0	2,000
Total		0	0	0	9,079	0	9,079
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		67,850	<i>Total Project Cost</i>		76,929

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
NW 35 AVENUE FROM N OF BROWARD BLVD TO NW 5TH PLACE - FM# 4317101 (TIP#)							*Non-SIS*
Type of Work: LANDSCAPING					Lead Agency: FDOT		
					LRTP#: 09L-Pg5		
PE (31)	SE	5,000	0	0	0	0	5,000
CSTS (62)	SE	0	0	11,900	0	0	11,900
CST (58)	LF	0	0	22,880	0	0	22,880
CSTS (61)	SE	0	0	5,000	0	0	5,000
CST (58)	SE	0	0	583,390	0	0	583,390
Total		5,000	0	623,170	0	0	628,170

Prior Years Cost

Future Years Cost

Total Project Cost

628,170

NW 38 ST/PARK LANE W FROM POWERLINE ROAD TO ANDREWS AVENUE - FM# 4277661 (TIP# 1830) Length: 0.490 mi							*Non-SIS*
Type of Work: PEDESTRIAN SAFETY IMPROVEMENT					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09L-Pg5		
POWERLINE ROAD TO ANDREWS AVENUE							
PEDESTRIAN SAFETY IMPROVEMENT							
CSTS (62)	SE	15,000	0	0	0	0	15,000
CST (58)	LF	629,742	0	0	0	0	629,742
CSTS (61)	SE	10,000	0	0	0	0	10,000
CST (58)	SE	750,000	0	0	0	0	750,000
Total		1,404,742	0	0	0	0	1,404,742

Prior Years Cost

2,000

Future Years Cost

Total Project Cost

1,406,742

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total	
NW 38TH STREET FROM SR-945 POWERLINE RD TO PARK DRIVE - FM# 4316791 (TIP#)							*Non-SIS*	
Type of Work: LANDSCAPING					Lead Agency: FDOT			
					LRTP#: 09L-Pg5			
PE (31)	SE	5,000	0	0	0	0	5,000	
CSTS (62)	SE	0	0	51,490	0	0	51,490	
CST (58)	LF	0	0	1,883,260	0	0	1,883,260	
CSTS (61)	SE	0	0	5,000	0	0	5,000	
CST (58)	SE	0	0	948,250	0	0	948,250	
Total		5,000	0	2,888,000	0	0	2,893,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>2,893,000</i>	
NW 44 STREET STREETSCAPE IMPROVEMENTS FROM PINE ISLAND ROAD TO NW 117 AVENUE -							*Non-SIS*	
Type of Work:					Lead Agency: Sunrise, City of			
					LRTP#: 09L-Pg5			
STREETSCAPES FROM PINE ISLAND ROAD TO NW 117 AVENUE								
PE (32)	MUN	0	15,000	0	0	0	15,000	
CST (52)	MUN	0	0	150,000	0	0	150,000	
Total		0	15,000	150,000	0	0	165,000	
<i>Prior Years Cost</i>		<i>105,000</i>	<i>Future Years Cost</i>		<i>165,000</i>	<i>Total Project Cost</i>		<i>270,000</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
NW 49 AVENUE FROM NW 26 STREET TO DR.ED DAUER DR/52 AVE - FM# 4316711 (TIP#)							*Non-SIS*
Type of Work: SIDEWALK					Lead Agency: FDOT		
					LRTP#: 09S-Pg223		
PE (32)	EB	0	0	0	42,574	0	42,574
PE (31)	EB	0	0	0	5,000	0	5,000
Total		0	0	0	47,574	0	47,574
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>187,010</i>	<i>Total Project Cost</i>		<i>234,584</i>
NW 5 STREET FROM SR-817/UNIVERSITY DR TO SR-838/SUNRISE BLVD - FM# 4316971 (TIP#)							*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					LRTP#: 09S237		
PE (32)	SU	0	0	0	209,181	0	209,181
PE (31)	SU	0	0	0	5,000	0	5,000
Total		0	0	0	214,181	0	214,181
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>1,695,212</i>	<i>Total Project Cost</i>		<i>1,909,393</i>
NW 70 AVENUE FROM SR-842/BROWARD BLVD TO SR-838/SUNRISE BLVD - FM# 4316751 (TIP#)							*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					LRTP#: 09B161		
PE (32)	SU	0	0	0	220,288	0	220,288
PE (31)	SU	0	0	0	5,000	0	5,000
Total		0	0	0	225,288	0	225,288
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>5,316,850</i>	<i>Total Project Cost</i>		<i>5,542,138</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
NW NEIGHBORHOOD FROM PHASE III FROM NW 6 ST TO NW 7 STREET - FM# 4317171 (TIP#)							*Non-SIS*
Type of Work: SIDEWALK					Lead Agency: FDOT		
					LRTP#: 09S-Pg224		
PE (31)	SE	5,000	0	0	0	0	5,000
CSTS (62)	SE	0	0	31,360	0	0	31,360
CST (58)	LF	0	0	760,000	0	0	760,000
CSTS (61)	SE	0	0	5,000	0	0	5,000
CST (58)	SE	0	0	968,000	0	0	968,000
Total		5,000	0	1,764,360	0	0	1,769,360
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>1,769,360</i>
OAKLAND PARK BLVD MEDIAN IMPROVEMENT - FM# 2208 (TIP# 2208)							*Non-SIS*
Type of Work:					Lead Agency: Sunrise, City of		
					LRTP#: 09-Pg5		
INSTALLATION OF A TRAFFIC DIVERTER ISLAND							
CST (51)	MUN	175,000	0	0	0	0	175,000
Total		175,000	0	0	0	0	175,000
<i>Prior Years Cost</i>		<i>25,000</i>	<i>Future Years Cost</i>		<i>175,000</i>	<i>Total Project Cost</i>	
						<i>200,000</i>	

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
OAKLAND PARK, CITY OF FROM NE 18 AVENUE TO NE 12 AVENUE - FM# 1906 (TIP# 1906)							*Non-SIS*
Type of Work:					Lead Agency: Oakland, City of		
					LRTP#: 09L-Pg5		
FLORANADA ROAD FROM NE 18 AVENUE TO NE 12 AVENUE TRAFFIC IMPROVEMENTS							
PE (39)	MUN	0	500,000	0	0	0	500,000
Total		0	500,000	0	0	0	500,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			
PAINT STEEL BRIDGE @ PANTER DRIVE RAMP OVER SR 869 - FM# 4289731 (TIP# 2053)							*SIS*
Type of Work: BRIDGE - PAINTING					Length: 0.300 mi		
					Lead Agency: FTPK, Florida's Turnpike		
					LRTP#: 09R-Pg223		
SAWGRASS EXPRESSWAY MP 1 BRIDGE PAINTING							
PE (32)	PKYR	65,000	0	0	0	0	65,000
CSTS (62)	PKYR	0	100,587	0	0	0	100,587
CST (52)	PKYR	0	693,699	0	0	0	693,699
Total		65,000	794,286	0	0	0	859,286
<i>Prior Years Cost</i>		<i>1,806</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>861,092</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PARK ROAD - FM# 1936 (TIP# 1936)							*Non-SIS*
Type of Work:					Lead Agency: Weston, City of		
Project Type: Locally Managed					LRTP#: 09L-Pg5		
STREET LIGHT INSTALLATION							
PLN (19)	MUN	0	0	300,000	0	0	300,000
Total		0	0	300,000	0	0	300,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		

PETERS ROAD FROM PINE ISLAND ROAD TO TROPICAL WAY - FM# 4316981 (TIP#)							*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					LRTP#: 09B171		
PE (32)	SU	0	0	0	364,304	0	364,304
PE (31)	SU	0	0	0	5,000	0	5,000
Total		0	0	0	369,304	0	369,304
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		
			4,148,463		4,517,767		

PINE ISLAND ROAD AT NW 57 STREET - FM# 1909 (TIP# 1909)							*Non-SIS*
Type of Work:					Lead Agency: Tamarac, City of		
Project Type: Locally Managed					LRTP#: 09L-Pg5		
@ NW 57 STREET							
PEDESTRIAN OVERPASS							
CST (59)	MUN	616,100	616,000	0	0	0	1,232,100
Total		616,100	616,000	0	0	0	1,232,100
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PINE ISLAND ROAD - FM# 4254171 (TIP# 1699)					Length: 0.075 mi	*Non-SIS*	
Type of Work: PEDESTRIAN SAFETY IMPROVEMENT					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09S-Pg224		
@ NW 57TH STREET							
PEDESTRIAN SAFETY IMPROVEMENT							
PE (31)	EB	2,000	0	0	0	0	2,000
CSTS (61)	EB	0	0	5,000	0	0	5,000
CST (58)	HPP	0	0	552,318	0	0	552,318
CSTS (62)	EB	0	0	11,000	0	0	11,000
Total		2,000	0	568,318	0	0	570,318
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>570,318</i>
PINE ISLAND ROAD FROM NOVA DRIVE TO I-595 - FM# 4297831 (TIP# 271)					Length: 0.855 mi	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
NOVA DRIVE TO I-595					LRTP#: 04R271		
ADD 2L (6LD)							
CST (58)	LF	0	4,825,000	0	0	0	4,825,000
CST (58)	CIGP	0	4,825,000	0	0	0	4,825,000
Total		0	9,650,000	0	0	0	9,650,000
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>9,650,000</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PINE ISLAND ROAD PUBLIC TRANSIT INFRASTRUCTURE FROM NW 44 STREET TO COMMERCIAL						*Non-SIS*	
Type of Work:					Lead Agency: Lauderdale, City of		
Project Type: Locally Managed					LRTP#: 09L-Pg5		
EAST SIDE BETWEEN NW 44 STREET AND COMMERCIAL BLVD							
CST (59)	MUN	0	0	100,000	0	0	100,000
Total		0	0	100,000	0	0	100,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		

PLANTATION MIDTOWN PERIMETER ROAD IMPROVEMENTS FROM BROWARD BLVD TO UNIVERSITY						*Non-SIS*	
Type of Work: URBAN CORRIDOR IMPROVEMENTS					Lead Agency: Plantation, City of		
					LRTP#: 09L-Pg5		
PERIMETER ROAD (a/k/a FEDERATED ROAD): TRANSIT GREENWAY AND MOBILITY IMPROVEMENTS FROM BROWARD BLVD TO UNIVERSITY DRIVE							
CST (52)	MUN	0	0	0	10,000	0	10,000
Total		0	0	0	10,000	0	10,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		

PLANTATION, CITY OF - FM# 28 (TIP# 28)						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: Plantation, City of		
					LRTP#: 09L-Pg5		
CITYWIDE RESURFACING - LOCAL STREETS							
CST (52)	MUN	500,000	500,000	500,000	500,000	500,000	2,500,000
Total		500,000	500,000	500,000	500,000	500,000	2,500,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PLANTATION, CITY OF - FM# 1107 (TIP# 1107)							*Non-SIS*
Type of Work: URBAN CORRIDOR IMPROVEMENTS					Lead Agency: Plantation, City of		
					LRTP#: 09L-Pg5		
THIS PROJECT INCLUDES TWO SEGMENTS: THE FIRST SEGMENT INCLUDES NW 82 AVENUE FROM AMERICAN EXPRESSWAY TO BROWARD BOULEVARD; THE SECOND SEGMENT INCLUDES SW 78 AV FROM PERIMETER ROAD/SW 10 ST TO UNIVERSITY DRIVE: DRAINAGE, CURBS,							
CST (52)	MUN	0	0	0	10,000	0	10,000
Total		0	0	0	10,000	0	10,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	

PLANTATION, CITY OF AT See project description - FM# 1921 (TIP# 1921)							*Non-SIS*
Type of Work: URBAN CORRIDOR IMPROVEMENTS					Lead Agency: Plantation, City of		
					LRTP#: 09L-Pg5		
MIDTOWN EAST-WEST GREENWAY CONNECTOR FROM ONE UNIVERSITY DRIVE TO COUNTY LIBRARY COMPLEX							
CST (59)	MUN	0	0	0	0	10,000	10,000
Total		0	0	0	0	10,000	10,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	

PLANTATION, CITY OF - FM# 1923 (TIP# 1923)							*Non-SIS*
Type of Work: BIKE PATH/TRAIL					Lead Agency: Plantation, City of		
					LRTP#: 09L-Pg5		
BROWARD BLVD GREENWAY MULTI-USE TRAIL IMPROVEMENTS ALONG THE SOUTH SIDE OF BROWARD BLVD FROM PINE ISLAND RD TO UNIVERSITY DR: CONSTRUCT 10' MULTI-USE TRAIL							
CST (52)	MUN	0	10,000	0	0	0	10,000
Total		0	10,000	0	0	0	10,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PLANTATION, CITY OF - FM# 2057 (TIP# 2057)						*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: Plantation, City of		
					LRTP#: 09L-Pg5		
CITYWIDE - SIDEWALK REPAIR							
CST (51)	MUN	50,000	50,000	50,000	50,000	50,000	250,000
Total		50,000	50,000	50,000	50,000	50,000	250,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		
POINCIANA DRAINAGE FROM WASHINGTONIA TO PINE AVE - FM# 2450 (TIP# 2450)						*Non-SIS*	
Type of Work:					Length: 706 LF		
					Lead Agency: Lauderdale-By-The-Sea,		
					LRTP#: 09L-Pg5		
IMPLEMENT STORMWATER MASTER PLAN. DRAINAGE IMPROVEMENTS							
PE (32)	MUN	40,000	0	0	0	0	40,000
CST (52)	MUN	0	350,000	0	0	0	350,000
Total		40,000	350,000	0	0	0	390,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		
					390,000		

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
POMPANO BEACH AIRPARK - FM# 4239861 (TIP# 1603)							*Non-SIS*
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: FDOT		
					LRTP#: 09A-Pg220		
CONSTRUCT HELIPAD AVIATION CAPACITY PROJECT							
CAP (94)	LF	0	0	41,000	0	0	41,000
CAP (94)	DPTO	0	0	164,000	0	0	164,000
Total		0	0	205,000	0	0	205,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>205,000</i>
POMPANO BEACH, CITY OF - FM# 1889 (TIP# 1889)					Length: .8	*Non-SIS*	
Type of Work:					Lead Agency: Pompano Beach, City of		
					LRTP#: 09L-Pg5		
MARTIN LUTHER LING JR BLVD RECONSTRUCTION							
CST (59)	MUN	0	3,500,000	0	0	0	3,500,000
Total		0	3,500,000	0	0	0	3,500,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
POMPANO BEACH, CITY OF - FM# 1890 (TIP# 1890)						*Non-SIS*	
Type of Work:					Lead Agency: Pompano Beach, City of		
					LRTP#: 09L-Pg5		
LOCAL ROAD RESURFACING							
CST (59)	MUN	1,900,000	1,900,000	1,900,000	0	0	5,700,000
Total		1,900,000	1,900,000	1,900,000	0	0	5,700,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		
PORT EVERGLADES FROM SPANGLER BLVD BYPASS ROAD TO US-1/SR-5 - FM# 4258821 (TIP# 1633)						*SIS*	
Type of Work: SEAPORT CAPACITY PROJECT					Lead Agency: FDOT		
					LRTP#: 09P-Pg72		
SPANGLER BLVD BYPASS ROAD - PHASE II SEAPORT CAPACITY PROJECT							
CAP (94)	CIGP	0	0	2,850,000	0	0	2,850,000
CAP (94)	TRIP	0	0	1,893,144	0	0	1,893,144
CAP (94)	LF	0	0	4,743,144	0	0	4,743,144
Total		0	0	9,486,288	0	0	9,486,288
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>27,600,000</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PORT EVERGLADES (SLIP 1 NEW BULKHEAD) - FM# 4301231 (TIP# 2016)							*SIS*
Type of Work: SEAPORT CAPACITY PROJECT					Lead Agency: FDOT		
					LRTP#: 09P-Pg72		
SLIP 1 NEW BULKHEAD AT BERTHS 9 AND 10 - PHASE I SEAPORT CAPACITY PROJECT							
PE (31)	LF	1,500,000	0	0	0	0	1,500,000
CAP (94)	GMR	0	3,000,000	0	0	0	3,000,000
CAP (94)	LF	0	3,000,000	0	0	0	3,000,000
CST (52)	LF	0	11,500,000	30,000,000	0	0	41,500,000
Total		1,500,000	17,500,000	30,000,000	0	0	49,000,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			
PORT EVERGLADES - ICTF FACILITY (RAIL & YARD) - FM# 4203581 (TIP# 1364)							*SIS*
Type of Work: SEAPORT CAPACITY PROJECT					Lead Agency: FDOT		
					LRTP#: 09P-Pg72		
RAIL AND ICTF SEAPORT CAPACITY PROJECT							
CAP (94)	GMR	12,000,000	0	0	0	0	12,000,000
CAP (94)	LF	12,000,000	0	0	0	0	12,000,000
CST (52)	LF	53,000,000	0	0	0	0	53,000,000
Total		77,000,000	0	0	0	0	77,000,000
<i>Prior Years Cost</i>		<i>12,096,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>36,096,000</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PORT EVERGLADES(SOUTHPORT TURNING NOTCH EXPANSION) - FM# 4305961 (TIP# 2090)							*SIS*
Type of Work: SEAPORT CAPACITY PROJECT					Lead Agency: FDOT		
					LRTP#: 09P-Pg207		
SOUTHPORT TURNING NOTCH EXPANSION - CONTRACT I & II							
CAP (94)	DS	3,399,037	0	0	0	0	3,399,037
PE (31)	LF	2,500,000	0	0	0	0	2,500,000
CAP (94)	PORT	1,100,000	0	0	0	0	1,100,000
CAP (94)	DDR	783,445	0	0	0	0	783,445
CAP (94)	DPTO	8,032,186	0	4,718,000	0	0	12,750,186
CST (52)	LF	0	30,000,000	25,282,000	13,310,000	4,310,000	72,902,000
CAP (94)	GMR	0	0	0	0	9,000,000	9,000,000
Total		15,814,668	30,000,000	30,000,000	13,310,000	13,310,000	102,434,668
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>121,900,000</i>	

RAVENSWOOD RD. OVER DANIA CUT-OFF CANAL - FM# 4301921 (TIP# 2008)					Length: 0.028 mi	*Non-SIS*	
Type of Work: BRIDGE REPLACEMENT					Lead Agency: FDOT		
					LRTP#: 09R-Pg223		
OVER DANIA CUT-OFF CANAL BRIDGE #864028							
BRIDGE REPLACEMENT							
PE (32)	ACBR	400,000	0	0	0	0	400,000
PE (31)	ACBR	10,000	0	0	0	0	10,000
CST (52)	ACBR	0	0	1,627,796	0	0	1,627,796
CSTS (62)	ACBR	0	0	338,376	0	0	338,376
CSTS (61)	ACBR	0	0	11,020	0	0	11,020
Total		410,000	0	1,977,192	0	0	2,387,192
<i>Prior Years Cost</i>		<i>92,490</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,479,682</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
RAVENSWOOD ROAD FROM GRIFFIN ROAD TO STIRLING ROAD - FM# 813 (TIP# 813)					Length: 1.1	*Non-SIS*	
Type of Work:					Lead Agency: Broward County		
					LRTP#: 04R813		
GRIFFIN ROAD TO STIRLING ROAD ADD 2L (4LD)							
CST (59)	BC	3,800,000	0	0	0	0	3,800,000
Total		3,800,000	0	0	0	0	3,800,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,000,000
RESURFACE CORPORATE PARK AND EAST SUNRISE - FM# 2202 (TIP# 2202)						*Non-SIS*	
Type of Work:					Lead Agency: Sunrise, City of		
					LRTP#: 09L-Pg5		
RESURFACING							
CST (51)	LF	585,000	585,000	585,000	585,000	0	2,340,000
Total		585,000	585,000	585,000	585,000	0	2,340,000
<i>Prior Years Cost</i>		585,000	<i>Future Years Cost</i>		2,340,000	<i>Total Project Cost</i>	
						2,925,000	
RESURFACING - FM# 2453 (TIP# 2453)						*Non-SIS*	
Type of Work:					Lead Agency: Lauderdale-By-The-Sea,		
					LRTP#: 09L-Pg5		
TOWN WIDE STREET RESURFACING							
CST (52)	MUN	75,000	75,000	75,000	75,000	75,000	375,000
Total		75,000	75,000	75,000	75,000	75,000	375,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		375,000

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total	
ROYAL PALM BOULEVARD FROM SADDLE CLUB ROAD TO WESTON ROAD - FM# 2306 (TIP# 2306)					Length: 3	*Non-SIS*		
Type of Work: RESURFACING					Lead Agency: Weston, City of			
					LRTP#: 09L-Pg5			
ROYAL PALM BLVD RESURFACING FROM SADDLE CLUB RD TO WESTON RD								
PLN (19)	MUN	1,320,000	0	0	0	0	1,320,000	
Total		1,320,000	0	0	0	0	1,320,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>			
ROYAL PALM DRIVE - FM# 2307192 (TIP# 1532)					Length: 0.032 mi	*Non-SIS*		
Type of Work: BRIDGE REPLACEMENT					Lead Agency: FDOT			
Project Type: State Managed					LRTP#: 09R-Pg223			
BRIDGE #865737 OVER LAS OLAS CANAL BRIDGE REPLACEMENT								
CST (52)	BRTZ	1,356,907	0	0	0	0	1,356,907	
CST (52)	SU	53,228	0	0	0	0	53,228	
CSTS (61)	BRTZ	67,846	0	0	0	0	67,846	
PE (32)	BRTZ	45,000	0	0	0	0	45,000	
CSTS (62)	BRTZ	253,662	0	0	0	0	253,662	
Total		1,776,643	0	0	0	0	1,776,643	
<i>Prior Years Cost</i>		<i>508,871</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>2,285,514</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total	
SADDLE CLUB ROAD FROM WESTON ROAD TO SOUTH POST ROAD - FM# 1774 (TIP# 1774)					Length: 2	*Non-SIS*		
Type of Work:					Lead Agency: Weston, City of			
Project Type: Locally Managed					LRTP#: 09L-Pg5			
WESTON ROAD TO SOUTH POST ROAD RESURFACING								
PLN (19)	MUN	90,000	900,000	0	0	0	990,000	
Total		90,000	900,000	0	0	0	990,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>			
SADDLE CLUB ROAD - FM# 4293671 (TIP# 1981)					Length: 0.100 mi	*Non-SIS*		
Type of Work: ROUNDABOUT					Lead Agency: FDOT			
Project Type: State Managed					LRTP#: 09R-Pg223			
@ LAKEVIEW DRIVE ROUNDABOUT								
CSTS (61)	SA	5,000	0	0	0	0	5,000	
CST (58)	HSP	446,595	0	0	0	0	446,595	
CSTS (62)	HSP	66,989	0	0	0	0	66,989	
Total		518,584	0	0	0	0	518,584	
<i>Prior Years Cost</i>		<i>2,000</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>520,584</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
SAMPLE ROAD - FM# 1768 (TIP# 1768)							*Non-SIS*
Type of Work:					Lead Agency: Lighthouse Point, City of		
Project Type: Locally Managed					LRTP#: 09L-Pg5		
BRIDGE #867205 OVER CAP KNIGHT BAYOU REPLACE BRIDGE							
DSB (DSB9)	MUN	0	0	2,500,000	0	0	2,500,000
Total		0	0	2,500,000	0	0	2,500,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		
SAVANNNA DRIVE - FM# 1935 (TIP# 1935)							*Non-SIS*
Type of Work:					Lead Agency: Weston, City of		
Project Type: Locally Managed					LRTP#: 09L-Pg5		
STREET LIGHT INSTALLATION							
PLN (19)	MUN	0	300,000	0	0	0	300,000
Total		0	300,000	0	0	0	300,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
SAWGRASS CANAL REVETMENT AT REVETMENT - FM# 4281541 (TIP# 2051)					Length: 2.000 mi	*SIS*	
Type of Work: ENVIRONMENTAL MITIGATION					Lead Agency: FTPK, Florida's Turnpike		
					LRTP#: 09R66		
SAWGRASS EXPRESSWAY MP 14-MP 16 ENVIRONMENTAL MITIGATION							
CST (52)	PKYI	3,528,551	0	0	0	0	3,528,551
CSTS (62)	PKYI	473,926	0	0	0	0	473,926
Total		4,002,477	0	0	0	0	4,002,477
<i>Prior Years Cost</i>		775,025	<i>Future Years Cost</i>		<i>Total Project Cost</i>		4,777,502
SE 2ND STREET FROM GULFSTREAM BLVD. TO NE 14TH AVENUE - FM# 4278591 (TIP# 1837)					Length: 0.250 mi	*Non-SIS*	
Type of Work: NEW ROAD CONSTRUCTION					Lead Agency: FDOT		
					LRTP#: 09L-Pg5		
FROM GULFSTREAM BLVD TO NE 14 AVENUE NEW ROAD CONSTRUCTION							
CST (58)	LF	300,000	0	0	0	0	300,000
CST (58)	CIGP	300,000	0	0	0	0	300,000
Total		600,000	0	0	0	0	600,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		600,000

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
SE 3 AVENUE FROM SE 17TH STREET TO SR-842/LAS OLAS BLVD - FM# 4316781 (TIP#)							*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					LRTP#: 09B318		
PE (32)	SU	0	0	0	453,492	0	453,492
PE (31)	SU	0	0	0	2,000	0	2,000
Total		0	0	0	455,492	0	455,492
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>6,275,357</i>
SFECC CORRIDOR FROM TRANSIT ALT, FROM MIAMI TO POMPANO BEACH - FM# 4170315 (TIP#)							*SIS*
Type of Work: RAIL CAPACITY PROJECT					Lead Agency: FDOT		
					LRTP#: 09T-Pg208		
POMPANO BEACH TO MIAMI							
PDE (22)	DFTA	0	4,970,000	0	0	0	4,970,000
PDE (22)	GMR	0	7,000,000	0	0	0	7,000,000
PDE (22)	FTAT	0	4,970,000	0	0	0	4,970,000
PDE (21)	DIH	0	10,000	0	0	0	10,000
Total		0	16,950,000	0	0	0	16,950,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>16,950,000</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
SFECC CORRIDOR FROM POMPANO BEACH TO WEST PALM BEACH - FM# 4170316 (TIP# 2039)							*SIS*
Type of Work: RAIL CAPACITY PROJECT					Lead Agency: FDOT		
					LRTP#: 09T-Pg208		
FROM POMPANO BEACH TO WEST PALM BEACH							
PDE (22)	DFTA	0	5,270,000	0	0	0	5,270,000
PDE (22)	GMR	0	7,350,000	0	0	0	7,350,000
PDE (22)	FTAT	0	5,270,000	0	0	0	5,270,000
PDE (21)	DIH	0	10,000	0	0	0	10,000
Total		0	17,900,000	0	0	0	17,900,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>17,900,000</i>
SFRTA STATION - FM# 4295741 (TIP# 2026)							*Non-SIS*
Type of Work: PUBLIC TRANSPORTATION SHELTER					Lead Agency: FDOT		
					LRTP#: 09T-Pg138		
SR -816/OAKLAND PARK BLVD PUBLIC TRANSPORTATION SHELTER							
CAP (94)	FTAT	0	500,000	0	2,000,000	0	2,500,000
Total		0	500,000	0	2,000,000	0	2,500,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,500,000</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
SISTRUNK BLVD FROM NW 27 AVENUE TO NE 3 AVENUE - FM# 4316961 (TIP#)							*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					LRTP#: 09B152		
PE (32)	SU	0	0	0	850,472	0	850,472
PE (31)	SU	0	0	0	5,000	0	5,000
Total		0	0	0	855,472	0	855,472
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		5,965,634	<i>Total Project Cost</i>		6,821,106
SOUTH A1A FROM DATURA TO SO BOUNDARY - FM# 2459 (TIP# 2459)							*Non-SIS*
Type of Work:					Length: 1300		
					Lead Agency: Lauderdale-By-The-Sea,		
					LRTP#: 09L-Pg5		
STREETSCAPE IMPROVEMENTS							
PDE (22)	MUN	175,000	0	0	0	0	175,000
CST (52)	MUN	0	1,500,000	0	0	0	1,500,000
Total		175,000	1,500,000	0	0	0	1,675,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,675,000	
SOUTH POST RD AT MANATEE ISLES DRIVE - FM# 2302 (TIP# 2302)							*Non-SIS*
Type of Work:					Lead Agency: Weston, City of		
					LRTP#: 09L-Pg5		
ROUNDBOUT DESIGN							
PLN (19)	MUN	75,000	0	0	0	0	75,000
Total		75,000	0	0	0	0	75,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
SOUTH POST RD AT NORTH RIDGE - FM# 2301 (TIP# 2301)						*Non-SIS*	
Type of Work:					Lead Agency: Weston, City of		
					LRTP#: 09L-Pg5		
ROUNABOUT DESIGN							
PLN (11)	MUN	75,000	0	0	0	0	75,000
Total		75,000	0	0	0	0	75,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		
SOUTH POST ROAD - FM# 1939 (TIP# 1939)						*Non-SIS*	
Type of Work:					Length: 5		
Project Type: Locally Managed					Lead Agency: Weston, City of		
RESURFACING					LRTP#: 09L-Pg5		
PLN (19)	MUN	0	90,000	900,000	0	0	990,000
Total		0	90,000	900,000	0	0	990,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		
SOUTHWEST RANCHES, TOWN OF FROM MALALEUCA DRIVE TO APPALOOSA LANE - FM# 1230						*Non-SIS*	
Type of Work:					Length: .3		
					Lead Agency: Southwest Ranches, Town		
					LRTP#: 09L-Pg5		
LURAY ROAD/SW 66 STREET FROM MALALEUCA DRIVE TO APPALOOSA LANE							
RESURFACING							
CST (59)	MUN	0	40,000	0	0	0	40,000
Total		0	40,000	0	0	0	40,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
SOUTHWEST RANCHES, TOWN OF FROM VOLUNTEER ROAD TO APPALOOSA LANE - FM# 1508 (TIP# Length: 1.8						*Non-SIS*	
Type of Work:						Lead Agency: Southwest Ranches, Town	
						LRTP#: 09L-Pg5	
MUSTANG TRAIL FROM VOLUNTEER ROAD TO APPALOOSA LANE RESURFACING							
CST (59)	MUN	0	143,000	0	0	0	143,000
Total		0	143,000	0	0	0	143,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		
SOUTHWEST RANCHES, TOWN OF FROM VOLUNTEER ROAD TO END - FM# 1512 (TIP# 1512)						Length: .2	*Non-SIS*
Type of Work:						Lead Agency: Southwest Ranches, Town	
						LRTP#: 09L-Pg5	
MARVIN LANE FROM VOLUNTEER ROAD TO END RESURFACING							
CST (59)	MUN	17,000	0	0	0	0	17,000
Total		17,000	0	0	0	0	17,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		
SOUTHWEST RANCHES, TOWN OF FROM HANCOCK ROAD TO END - FM# 1516 (TIP# 1516)						Length: .2	*Non-SIS*
Type of Work:						Lead Agency: Southwest Ranches, Town	
						LRTP#: 09L-Pg5	
LAKE LANE FROM HANCOCK ROAD TO END RESURFACING							
CST (59)	MUN	20,000	0	0	0	0	20,000
Total		20,000	0	0	0	0	20,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total	
SR-25/US-27 FROM MIAMI-DADE/BROWARD C/L TO SR-818/GRIFFIN RD - FM# 4306031 (TIP#)							*SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT			
					LRTP#: 09R-Pg223			
PE (32)	DS	0	540,000	0	0	0	540,000	
CSTS (61)	DIH	0	0	0	275,638	0	275,638	
CST (52)	DDR	0	0	0	5,528,453	0	5,528,453	
CSTS (62)	DDR	0	0	0	102,406	0	102,406	
Total		0	540,000	0	5,906,497	0	6,446,497	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>6,446,497</i>	
SR-5/US-1 FROM BROWARD BLVD TO NE 17TH WAY - FM# 4287261 (TIP# 1971)					Length: 1.830 mi	*Non-SIS*		
Type of Work: RESURFACING					Lead Agency: FDOT			
Project Type: State Managed					LRTP#: 09R-Pg223			
FROM BROWARD BLVD TO NE 17TH WAY RESURFACING								
CSTS (61)	SU	0	5,335	0	0	0	5,335	
CST (52)	SU	0	1,764,993	0	0	0	1,764,993	
CSTS (62)	SU	0	285,286	0	0	0	285,286	
CST (52)	EB	0	824,625	0	0	0	824,625	
Total		0	2,880,239	0	0	0	2,880,239	
<i>Prior Years Cost</i>		<i>575,386</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>3,455,625</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
SR-5/US-1 FROM MIAMI-DADE COUNTY LINE TO SR-842/BROWARD BLVD - FM# 4295751 (TIP# 2107)					Length: 12.870	*Non-SIS*	
Type of Work: PTO STUDIES					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09T-Pg137		
MIAMI-DADE CL TO BROWARD BLVD. PTO STUDIES							
PLN (11)	SU	5,000	0	0	0	0	5,000
PLN (12)	SU	150,000	0	0	0	0	150,000
PDE (22)	SU	0	500,000	0	0	0	500,000
PE (32)	SU	0	0	0	1,533,000	0	1,533,000
PE (31)	EB	0	0	0	5,000	0	5,000
Total		155,000	500,000	0	1,538,000	0	2,193,000
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,193,000

SR-5/US-1/FEDERAL HW FROM FR SE 12 STREET/DAVIE BLV TO BROWARD BLVD - FM# 4316551						*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					LRTP#: 09B103		
PE (31)	DIH	0	0	5,000	0	0	5,000
PE (32)	DDR	0	0	399,771	0	0	399,771
Total		0	0	404,771	0	0	404,771
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		404,771

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
SR-5/US-1/FEDERAL HY FROM SR-842/BROWARD BLVD TO SR-838/SUNRISE BLVD - FM# 4316801						*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					LRTP#: 09B101		
PE (31)	DIH	0	0	5,000	0	0	5,000
PE (32)	DDR	0	0	213,136	0	0	213,136
CSTS (61)	DIH	0	0	0	0	5,880	5,880
CST (52)	SU	0	0	0	0	222,395	222,395
CST (52)	DDR	0	0	0	0	2,231,063	2,231,063
CSTS (62)	DDR	0	0	0	0	325,842	325,842
Total		0	0	218,136	0	2,785,180	3,003,316
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>3,003,316</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
SR-7/US-441 FROM N OF HALLANDALE BCH TO N. OF FILLMORE STREET - FM# 2277741 (TIP# 15)					Length: 1.951 mi	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
					LRTP#: 04R15		
N OF HALLANDALE BCH BLVD TO N OF FILLMORE STREET							
CSTS (61)	DIH	0	750,000	0	0	0	750,000
CST (52)	SU	0	13,602,676	0	0	0	13,602,676
CST (52)	TRIP	0	13,602,674	0	0	0	13,602,674
CST (56)	LF	0	1,500,000	0	0	0	1,500,000
ROW (43)		0	3,433,403	0	0	0	3,433,403
CSTS (62)	SU	0	2,459,435	0	0	0	2,459,435
ROW (43)	DDR	0	35,000,000	0	0	0	35,000,000
CSTS (62)	TRIP	0	2,459,435	0	0	0	2,459,435
CSTS (62)	DDR	0	50,881	0	0	0	50,881
Total		0	72,858,504	0	0	0	72,858,504
<i>Prior Years Cost</i>		<i>75,472,756</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>148,331,260</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
SR-7/US-441 FROM N. OF FILLMORE TO S OF STIRLING RD - FM# 2277751 (TIP# 126)					Length: 2.135 mi	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
					LRTP#: 09R34		
N OF FILLMORE STREET TO S OF STIRLING RD ADD 2L, RECONSTRUCT 4L (6LD)							
ROW (41)	DIH	497,210	0	0	0	0	497,210
ROW (4B)	SA	2,030,000	0	0	0	0	2,030,000
CST (56)	TRIP	0	1,500,000	0	0	0	1,500,000
ROW (43)	DS	0	29,226,004	0	0	0	29,226,004
ROW (43)	DDR	0	25,741,163	0	0	0	25,741,163
ROW (43)		0	8,052,507	0	0	0	8,052,507
ROW (43)	CM	0	4,884,497	0	0	0	4,884,497
ROW (43)	ACCM	0	2,052,555	0	0	0	2,052,555
CSTS (61)	DIH	0	0	1,168,776	0	0	1,168,776
CST (52)	SU	0	0	7,372,286	0	0	7,372,286
ROW (43)	TRIP	0	0	5,975,290	0	0	5,975,290
CST (52)	TRIP	0	0	9,360,451	0	0	9,360,451
CST (56)	LF	0	0	3,900,000	0	0	3,900,000
CST (52)	DDR	0	0	1,988,164	0	0	1,988,164
CSTS (62)	SU	0	0	435,660	0	0	435,660
CSTS (62)	TRIP	0	0	408,110	0	0	408,110
CSTS (62)	DDR	0	0	2,172,684	0	0	2,172,684
CSTS (62)	EB	0	0	321,323	0	0	321,323
Total		2,527,210	71,456,726	33,102,744	0	0	107,086,680
<i>Prior Years Cost</i>		39,349,565	<i>Future Years Cost</i>		<i>Total Project Cost</i>		146,436,245

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
SR-7/US-441 FROM SR-834/SAMPLE ROAD TO BROWARD/PB COUNTYLINE - FM# 4279371 (TIP# 1842)				Length: 3.726 mi		*Non-SIS*	
Type of Work: PD&E/EMO STUDY				Lead Agency: FDOT			
Project Type: State Managed				LRTP#: 09T-Pg137			
SAMPLE ROAD TO BROWARD/PALM BEACH COUNTYLINE							
PE (31)	SA	100,000	0	0	0	0	100,000
PE (32)		448,547	0	0	0	0	448,547
PE (32)	DDR	4,000,000	0	0	0	0	4,000,000
Total		4,548,547	0	0	0	0	4,548,547
<i>Prior Years Cost</i>		<i>2,116,588</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>6,665,135</i>
SR-7/US-441 - FM# 4282731 (TIP# 1851)				Length: 0.125 mi		*Non-SIS*	
Type of Work: SAFETY PROJECT				Lead Agency: FDOT			
Project Type: State Managed				LRTP#: 09R-Pg224			
@ SOUTHGATE BLVD SAFETY PROJECT							
CST (52)	HSP	0	1,377,756	0	0	0	1,377,756
CSTS (61)	EB	0	21,340	0	0	0	21,340
CSTS (62)	HSP	0	164,703	0	0	0	164,703
Total		0	1,563,799	0	0	0	1,563,799
<i>Prior Years Cost</i>		<i>150,178</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,713,977</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
SR-7/US-441 FROM LUCKY STREET TO SR-818/GRIFFIN RD - FM# 4297421 (TIP# 1997)					Length: 0.608 mi	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09R-Pg223		
LUCKY STREET TO GRIFFIN RD LIGHTING							
CSTS (61)	DIH	0	0	75,790	0	0	75,790
CST (52)	HSP	0	0	365,053	0	0	365,053
CSTS (62)	HSP	0	0	103,987	0	0	103,987
Total		0	0	544,830	0	0	544,830

<i>Prior Years Cost</i>	145,900	<i>Future Years Cost</i>		<i>Total Project Cost</i>	690,730
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SR-7/US-441 - FM# 4308011 (TIP#)						*Non-SIS*	
Type of Work: TRAFFIC SIGNAL UPDATE					Lead Agency: FDOT		
					LRTP#: 09R-Pg202		
CSTS (61)	DIH	0	10,670	0	0	0	10,670
CST (52)	HSP	0	1,233,527	0	0	0	1,233,527
CSTS (62)	HSP	0	153,775	0	0	0	153,775
Total		0	1,397,972	0	0	0	1,397,972

<i>Prior Years Cost</i>	50,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>	1,447,972
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Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
SR-7/US-441 FROM SR-838/SUNRISE BLVD TO NW 29TH STREET - FM# 4316641 (TIP#)							*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					LRTP#: 09B145		
PE (31)	DIH	0	0	5,000	0	0	5,000
PE (32)	DDR	0	0	359,962	0	0	359,962
Total		0	0	364,962	0	0	364,962
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>364,962</i>
SR-7/US-441 FROM NW 3 STREET TO SR-838/SUNRISE BLVD - FM# 4316911 (TIP#)							*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					LRTP#: 09B146		
PE (31)	DIH	0	0	5,000	0	0	5,000
PE (32)	DDR	0	0	173,666	0	0	173,666
Total		0	0	178,666	0	0	178,666
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>178,666</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
SR-7/US-441 FROM MIAMI-DADE/BROWARD COUNTYLINE TO SAMPLE ROAD - FM# 4295761 (TIP#					Length: 21.120 mi		*Non-SIS*
Type of Work: URBAN CORRIDOR IMPROVEMENTS					Lead Agency: FDOT		
					LRTP#: 09R-Pg224		
MIAMI-DADE CL TO SAMPLE ROAD URBAN CORRIDOR IMPROVEMENTS							
PLN (12)	SU	150,000	0	0	0	0	150,000
PDE (22)	DDR	0	1,870,000	0	0	0	1,870,000
PDE (21)	DIH	0	5,000	0	0	0	5,000
PDE (22)	DS	0	0	0	0	2,000,000	2,000,000
Total		150,000	1,875,000	0	0	2,000,000	4,025,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>4,025,000</i>
SR-7/US-441 FROM S OF HOLMBERG/JOHNSON RD TO BROWARD/PBC LINE - FM# 4270101 (TIP#					Length: 1.301 mi		*Non-SIS*
Type of Work: RESURFACING					Lead Agency: FDOT		
					LRTP#: 09R-Pg223		
S OF HOLMBERG/JOHNSON ROAD TO BROWARD/PALM BEACH COUNTY LINE							
CSTS (61)	DIH	10,100	0	0	0	0	10,100
CST (52)	DDR	1,561,668	0	0	0	0	1,561,668
CST (52)	HSP	118,302	0	0	0	0	118,302
CSTS (62)	HSP	19,555	0	0	0	0	19,555
CSTS (62)	DDR	201,683	0	0	0	0	201,683
Total		1,911,308	0	0	0	0	1,911,308
<i>Prior Years Cost</i>		<i>170,549</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,081,857</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
SR-7/US-441 NORTH FROM NW 3RD STREET TO NW 8TH PLACE - FM# 4316531 (TIP#)							*Non-SIS*
Type of Work: SIDEWALK					Lead Agency: FDOT		
					LRTP#: 09S356		
PE (31)	DIH	0	0	5,000	0	0	5,000
PE (32)	DDR	0	0	33,162	0	0	33,162
Total		0	0	38,162	0	0	38,162
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>38,162</i>
SR-810 HILLSBORO BL - FM# 4305661 (TIP#)							*Non-SIS*
Type of Work: BRIDGE REHABILITATION					Lead Agency: FDOT		
					LRTP#: 09R-Pg223		
BRDG# 860146,BICYCLE GRATINGS & SPAN LOCKS							
PE (32)	BRRP	250,000	0	0	0	0	250,000
PE (31)	DIH	10,000	0	0	0	0	10,000
CSTS (61)	BRRP	0	0	16,000	0	0	16,000
CST (52)	BRRP	0	0	728,953	0	0	728,953
CSTS (62)	BRRP	0	0	153,775	0	0	153,775
Total		260,000	0	898,728	0	0	1,158,728
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>1,158,728</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
SR-810/HILLSBORO BLV FROM MILITARY TRAIL TO TO SR-5/US-1 - FM# 4306021 (TIP#)							*SIS*
Type of Work: RESURFACING					Lead Agency: FDOT		
					LRTP#: 09R-Pg223		
CSTS (61)	DIH	0	0	162,969	0	0	162,969
CST (52)	DDR	0	0	3,259,385	0	0	3,259,385
CSTS (62)	DDR	0	0	340,000	0	0	340,000
Total		0	0	3,762,354	0	0	3,762,354
<i>Prior Years Cost</i>		<i>147,090</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,909,444</i>
SR-811/DIXIE HIGHWAY FROM HAMMONDVILLE ROAD TO SW 4TH STREET - FM# 4190593 (TIP# 1961)							*Non-SIS*
Type of Work: RAIL REVENUE/OPERATIONA IMPR					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09R-Pg223		
FROM HAMMONDVILLE ROAD TO SW 4TH STREET							
CST (57)	DDR	16,000	16,000	16,000	16,000	16,000	80,000
Total		16,000	16,000	16,000	16,000	16,000	80,000
<i>Prior Years Cost</i>		<i>15,286</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>95,286</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
SR-811/DIXIE HIGHWAY FROM SW 2 STREET TO COPANS ROAD - FM# 4306061 (TIP#)							*Non-SIS*
Type of Work: RESURFACING					Lead Agency: FDOT		
					LRTP#: 09R-Pg223		
PE (32)	SU	450,000	0	0	0	0	450,000
PE (31)	DIH	5,000	0	0	0	0	5,000
CSTS (61)	DIH	0	0	147,117	0	0	147,117
CST (52)	DDR	0	0	2,942,645	0	0	2,942,645
CSTS (62)	DDR	0	0	349,590	0	0	349,590
Total		455,000	0	3,439,352	0	0	3,894,352
<i>Prior Years Cost</i>		<i>5,500</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,899,852</i>
SR-811/DIXIE HIGHWAY FROM FR SR-816/OAKLAND PK BLVD TO SR-870/COMMERCIAL BLVD - FM#							*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					LRTP#: 09B086		
PE (31)	DIH	0	0	5,000	0	0	5,000
PE (32)	DDR	0	0	697,400	0	0	697,400
CSTS (61)	DIH	0	0	0	0	5,880	5,880
CST (52)	DDR	0	0	0	0	1,820,533	1,820,533
CSTS (62)	EB	0	0	0	0	888,488	888,488
Total		0	0	702,400	0	2,714,901	3,417,301
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,417,301</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
SR-811/DIXIE HIGHWAY FROM FR NE 13TH STREET TO SR-816/OAKLAND PK BLVD - FM# 4316561							*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					LRTP#: 09B097		
PE (31)	DIH	0	0	5,000	0	0	5,000
PE (32)	DDR	0	0	720,000	0	0	720,000
CSTS (61)	DIH	0	0	0	0	5,880	5,880
CST (52)	DDR	0	0	0	0	1,888,041	1,888,041
CSTS (62)	DDR	0	0	0	0	931,392	931,392
Total		0	0	725,000	0	2,825,313	3,550,313

Prior Years Cost

Future Years Cost

Total Project Cost

3,550,313

SR-811/DIXIE HIGHWAY FROM NE 26TH STREET TO NE 38TH STREET - FM# 4316701 (TIP#)							*Non-SIS*
Type of Work: SIDEWALK					Lead Agency: FDOT		
					LRTP#: 09S311		
PE (31)	DIH	0	0	5,000	0	0	5,000
PE (32)	DDR	0	0	28,610	0	0	28,610
CSTS (61)	DIH	0	0	0	0	5,880	5,880
CST (52)	DDR	0	0	0	0	207,859	207,859
CSTS (62)	DDR	0	0	0	0	37,010	37,010
Total		0	0	33,610	0	250,749	284,359

Prior Years Cost

Future Years Cost

Total Project Cost

284,359

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
SR-811/DIXIE HWY FROM NE 26TH ST TO S. OF MCNAB RD - FM# 4246711 (TIP# 1695)					Length: 3.600 mi	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09R-Pg223		
NE 26 ST TO S OF MCNAB RD RESURFACING							
CSTS (61)	DIH	74,235	0	0	0	0	74,235
CST (52)	DDR	2,756,841	0	0	0	0	2,756,841
CST (52)	LF	552,482	0	0	0	0	552,482
CSTS (62)	DDR	657,814	0	0	0	0	657,814
Total		4,041,372	0	0	0	0	4,041,372
<i>Prior Years Cost</i>		1,054,131	<i>Future Years Cost</i>		<i>Total Project Cost</i>		5,095,503

SR-811/DIXIE HWY FROM S OF MCNAB RD TO SW 2ND STREET - FM# 4270111 (TIP# 1823)					Length: 2.667 mi	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09R-Pg223		
S OF MCNAB ROAD TO SW 2 STREET RESURFACING							
CSTS (61)	DIH	10,100	0	0	0	0	10,100
CST (52)	DDR	1,279,683	0	0	0	0	1,279,683
CST (52)	HSP	820,952	0	0	0	0	820,952
CSTS (62)	DDR	208,753	0	0	0	0	208,753
Total		2,319,488	0	0	0	0	2,319,488
<i>Prior Years Cost</i>		248,318	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,567,806

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
SR-811/NE 4 AVE FROM SR-838/SUNRISE BLVD TO NE 20TH STREET - FM# 4316571 (TIP#)						*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					LRTP#: 09B130		
PE (32)	SU	0	0	0	226,160	0	226,160
PE (31)	SU	0	0	0	5,000	0	5,000
Total		0	0	0	231,160	0	231,160
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>3,181,354</i>	<i>Total Project Cost</i>		<i>3,412,514</i>
SR-814/ATLANTIC BLVD - FM# 4297411 (TIP# 1996)						Length: 0.150 mi *Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: FDOT		
					LRTP#: 09R-Pg223		
@ NB TURNPIKE OFF-RAMP INTERSECTION IMPROVEMENT							
CSTS (61)	DIH	0	0	85,462	0	0	85,462
CST (52)	HSP	0	0	410,721	0	0	410,721
CSTS (62)	HSP	0	0	113,520	0	0	113,520
Total		0	0	609,703	0	0	609,703
<i>Prior Years Cost</i>		<i>163,899</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>773,602</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
SR-816/OAKLAND PARK FROM SAWGRASS EXPRESSWAY TO SR-A1A - FM# 4295691 (TIP# 2106)					Length: 13.611 mi		*Non-SIS*
Type of Work: URBAN CORRIDOR IMPROVEMENTS					Lead Agency: FDOT		
					LRTP#: 09T-Pg137		
SAWGRASS EXPRESSWAY TO SR A1A URBAN CORRIDOR IMPROVEMENTS							
PDE (22)		0	870,000	0	0	0	870,000
PE (32)	SU	0	0	3,140,001	0	0	3,140,001
PE (32)	EB	0	0	339,999	0	0	339,999
PE (31)	SU	0	0	5,000	0	0	5,000
Total		0	870,000	3,485,000	0	0	4,355,000
<i>Prior Years Cost</i>		2,067,556	<i>Future Years Cost</i>		<i>Total Project Cost</i>		6,422,556

SR-816/OAKLAND PARK BLVD FROM E OF 31ST AVE. TO EAST OF I-95 - FM# 4287321 (TIP# 1974)					Length: 1.830 mi		*Non-SIS*
Type of Work: RESURFACING					Lead Agency: FDOT		
					LRTP#: 09R-Pg223		
E OF 31 AVENUE TO E OF I-95 RESURFACING							
CST (57)	DDR	35,000	0	0	0	0	35,000
CSTS (61)	DIH	0	5,335	0	0	0	5,335
CST (52)	DDR	0	2,373,822	0	0	0	2,373,822
CST (52)	HSP	0	456,740	0	0	0	456,740
CSTS (62)	DDR	0	222,695	0	0	0	222,695
Total		35,000	3,058,592	0	0	0	3,093,592
<i>Prior Years Cost</i>		529,076	<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,622,668

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total	
SR-816/OAKLAND PK BLVD FROM EASTERN CITY BOUNDARY TO 56 AVENUE INTERSECTION - FM#							Length: 1.000 mi	*Non-SIS*
Type of Work: PUBLIC TRANSPORTATION SHELTER							Lead Agency: FDOT	
Project Type: State Managed							LRTP#: 09T	
EASTERN CITY BOUNDARY TO 56 AVENUE INTERSECTION								
CAP (94)	FTAT	440,000	0	0	0	0	440,000	
Total		440,000	0	0	0	0	440,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			440,000	

SR-816/OAKLAND PK BLVD HUBS - FM# 4295721 (TIP# 1982)							Length: 0.700 mi	*Non-SIS*
Type of Work: URBAN CORRIDOR IMPROVEMENTS							Lead Agency: FDOT	
							LRTP#: 09T-Pg137	
HUBS @ SR 7, DIXIE HWY AND ANDREWS AVE URBAN CORRIDOR IMPROVEMENTS								
PE (32)		1,250,000	0	0	0	0	1,250,000	
PE (31)	EB	5,000	0	0	0	0	5,000	
ROW (43)	SU	0	3,218,504	0	0	0	3,218,504	
ROW (41)	DIH	0	10,000	0	0	0	10,000	
ROW (43)	DDR	0	423,674	0	0	0	423,674	
Total		1,255,000	3,652,178	0	0	0	4,907,178	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			4,907,178	

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total	
SR-816/OAKLAND PK BV - FM# 4295692 (TIP#)							*Non-SIS*	
Type of Work: URBAN CORRIDOR IMPROVEMENTS					Lead Agency: FDOT			
					LRTP#: 09T-Pg137			
SMALL STARTS MATCH								
CAP (94)	SU	0	0	0	0	25,000,000	25,000,000	
Total		0	0	0	0	25,000,000	25,000,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>25,000,000</i>	
SR-816/OAKLND PK BLV - FM# 4307981 (TIP#)							*Non-SIS*	
Type of Work: TRAFFIC SIGNAL UPDATE					Lead Agency: FDOT			
					LRTP#: 09R-Pg202			
CST (52)	HSP	0	379,981	0	0	0	379,981	
CSTS (61)	EB	0	18,999	0	0	0	18,999	
CSTS (62)	HSP	0	43,900	0	0	0	43,900	
Total		0	442,880	0	0	0	442,880	
<i>Prior Years Cost</i>		<i>145,874</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>588,754</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
SR-817/UNIVERSITY DR - FM# 4268541 (TIP# 1816)					Length: 0.281 mi	*Non-SIS*	
Type of Work: SAFETY PROJECT					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09R-Pg224		
@ MIRAMAR PARKWAY SAFETY PROJECT							
CST (52)	HSP	628,289	0	0	0	0	628,289
CSTS (61)	EB	5,050	0	0	0	0	5,050
CSTS (62)	DDR	104,124	0	0	0	0	104,124
Total		737,463	0	0	0	0	737,463
<i>Prior Years Cost</i>		212,222	<i>Future Years Cost</i>		<i>Total Project Cost</i>		949,685

SR-817/UNIVERSITY DR - FM# 4293661 (TIP# 1980)					Length: 0.250 mi	*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09R-Pg224		
@ NOVA DRIVE INTERSECTION IMPROVEMENT							
PE (32)	HSP	400,000	0	0	0	0	400,000
PE (31)	ACSA	43,200	0	0	0	0	43,200
CSTS (61)	DIH	0	0	22,040	0	0	22,040
CST (52)	HSP	0	0	867,176	0	0	867,176
CSTS (62)	HSP	0	0	190,475	0	0	190,475
Total		443,200	0	1,079,691	0	0	1,522,891
<i>Prior Years Cost</i>		296,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,818,891

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
SR-817/UNIVERSITY DR FROM NW 44 ST TO COMMERCIAL BLVD - FM# 4296551 (TIP# 1989)					Length: 1.005 mi	*Non-SIS*	
Type of Work: PUBLIC TRANSPORTATION SHELTER					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09T-Pg138		
NW 44 ST TO COMMERCIAL BLVD PUBLIC TRANSPORTATION SHELTER							
CAP (94)	LF	0	41,285	0	0	0	41,285
CAP (94)	FTAT	0	404,588	0	0	0	404,588
Total		0	445,873	0	0	0	445,873
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		445,873

SR-817/UNIVERSITY DR FROM SAMPLE ROAD TO VARIOUS LOCATIONS - FM# 4297841 (TIP# 1999)						*Non-SIS*	
Type of Work: ADD TURN LANE(S)					Lead Agency: FDOT		
AND SAMPLE ROAD AT VARIOUS INTERSECTIONS					LRTP#: 09R-Pg224		
CST (58)	LF	0	0	752,813	0	0	752,813
CST (58)	CIGP	0	0	752,813	0	0	752,813
Total		0	0	1,505,626	0	0	1,505,626
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,505,626

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
SR-817/UNIVERSITY DR FROM SR-820/PINES BLVD TO SHERIDAN ST - FM# 4299641 (TIP# 2006)					Length: 1.517 mi	*Non-SIS*	
Type of Work: LANDSCAPING					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09S-Pg224		
PINES BLVD TO SHERIDAN ST LANDSCAPING							
CST (58)	DDR	0	25,000	0	0	0	25,000
CSTS (61)	DIH	0	2,000	0	0	0	2,000
CST (58)	LF	0	25,000	0	0	0	25,000
Total		0	52,000	0	0	0	52,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>52,000</i>
SR-817/UNIVERSITY DR FROM MIAMI-DADE/BROWARD CL TO SR-834/SAMPLE ROAD - FM# 4317711						*Non-SIS*	
Type of Work: PTO STUDIES					Lead Agency: FDOT		
					LRTP#: 09T-Pg137		
PLN (11)	SU	0	0	5,000	0	0	5,000
PLN (12)	SU	0	0	150,000	0	0	150,000
PDE (21)	SU	0	0	0	10,000	0	10,000
PDE (22)	SU	0	0	0	2,000,000	0	2,000,000
Total		0	0	155,000	2,010,000	0	2,165,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>2,165,000</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
SR-818/GRIFFIN RD - FM# 4307991 (TIP#)							*Non-SIS*
Type of Work: LIGHTNING					Lead Agency: FDOT		
					LRTP#: 09S-Pg223		
CST (52)	HSP	0	82,977	0	0	0	82,977
CSTS (61)	EB	0	4,148	0	0	0	4,148
CSTS (62)	HSP	0	15,000	0	0	0	15,000
Total		0	102,125	0	0	0	102,125
<i>Prior Years Cost</i>		<i>50,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>152,125</i>

SR-820/HOLLYWOOD BLV - FM# 4282751 (TIP# 1853)					Length: 0.106 mi	*Non-SIS*	
Type of Work: SAFETY PROJECT					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09R-Pg224		
@ N/S 35 AVENUE							
SAFETY PROJECT							
CST (52)	HSP	279,776	0	0	0	0	279,776
CSTS (61)	EB	5,050	0	0	0	0	5,050
CSTS (62)	HSP	113,589	0	0	0	0	113,589
Total		398,415	0	0	0	0	398,415
<i>Prior Years Cost</i>		<i>110,674</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>509,089</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
SR-820/HOLLYWOOD BLV-PINES BLVD FROM SR-93/I-75 TO YOUNG CIRCLE - FM# 4317701 (TIP#)							*SIS*
Type of Work: PTO STUDIES					Lead Agency: FDOT		
					LRTP#: 09T-Pg137		
PLN (11)	SU	0	0	5,000	0	0	5,000
PLN (12)	SU	0	0	150,000	0	0	150,000
PDE (21)	SU	0	0	0	10,000	0	10,000
PDE (22)	SU	0	0	0	2,000,000	0	2,000,000
Total		0	0	155,000	2,010,000	0	2,165,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>2,165,000</i>

SR-820/HOLLYWOOD BV FROM EAST OF 64 WAY TO EAST OF NW 61 AVE - FM# 4270071 (TIP# 1821)							Length: 0.428 mi	*Non-SIS*
Type of Work: RESURFACING					Lead Agency: FDOT			
					LRTP#: 09R-Pg223			
E OF 64 WAY TO E OF NW 61 AVE RESURFACING								
CSTS (61)	DIH	10,100	0	0	0	0	10,100	
CST (52)	DDR	809,310	0	0	0	0	809,310	
CSTS (62)	DDR	174,979	0	0	0	0	174,979	
Total		994,389	0	0	0	0	994,389	
<i>Prior Years Cost</i>		<i>217,604</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>1,211,993</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
SR-820/PINES BLVD FROM EAST OF SW 196TH AVE TO EAST OF 150TH AVE - FM# 4270061 (TIP# 1820)				Length: 3.420 mi		*Non-SIS*	
Type of Work: RESURFACING				Lead Agency: FDOT			
Project Type: State Managed				LRTP#: 09R-Pg223			
SW 196 AVE TO E OF 150 AVE RESURFACING							
CSTS (61)	DIH	50,500	0	0	0	0	50,500
CST (52)	DDR	5,351,197	0	0	0	0	5,351,197
CSTS (62)	DDR	476,086	0	0	0	0	476,086
Total		5,877,783	0	0	0	0	5,877,783
<i>Prior Years Cost</i>		<i>521,724</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>6,399,507</i>
SR-822/SHERIDAN ST AT WEST LAKE PARK MITIGATION - FM# 2279382 (TIP# 921)				Length: 0.114 mi		*Non-SIS*	
Type of Work: MISCELLANEOUS CONSTRUCTION				Lead Agency: FDOT			
Project Type: State Managed				LRTP#: 09R-Pg223			
WEST LAKE PARK MITIGATION MISCELLANEOUS CONSTRUCTION							
CSTS (61)	DIH	0	21,875	0	0	0	21,875
CST (52)	DS	0	429,064	0	0	0	429,064
CSTS (62)	DDR	0	44,875	0	0	0	44,875
Total		0	495,814	0	0	0	495,814
<i>Prior Years Cost</i>		<i>64,133</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>559,947</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
SR-822/SHERIDAN ST - FM# 2280982 (TIP# 1548)					Length: 0.861 mi	*Non-SIS*	
Type of Work: TRAFFIC OPS IMPROVEMENT					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09R31		
@ US-1 TRAFFIC OPS IMPROVEMENT							
PE (31)	SA	0	650,000	0	0	0	650,000
Total		0	650,000	0	0	0	650,000
<i>Prior Years Cost</i>		114,277	<i>Future Years Cost</i>		<i>Total Project Cost</i>		764,277
SR-822/SHERIDAN ST - FM# 2280983 (TIP# 1682)					Length: 0.336 mi	*Non-SIS*	
Type of Work: TRAFFIC OPS IMPROVEMENT					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09R31		
@ DIXIE HIGHWAY TRAFFIC OPS IMPROVEMENT							
PE (31)	SA	0	650,000	0	0	0	650,000
Total		0	650,000	0	0	0	650,000
<i>Prior Years Cost</i>		76,600	<i>Future Years Cost</i>		<i>Total Project Cost</i>		726,600

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
SR-822/SHERIDAN ST - FM# 4246741 (TIP# 1696)					Length: 0.491 mi	*SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					LRTP#: 09-Pg223		
FROM EAST SIDE OF BRIDGE OVER CSX RR TO W OF 26 AVE RESURFACING							
CSTS (61)	DIH	151,629	0	0	0	0	151,629
CST (52)	HSP	1,068,375	0	0	0	0	1,068,375
CST (52)	DS	2,634,321	0	0	0	0	2,634,321
CSTS (62)	DS	9,467	0	0	0	0	9,467
Total		3,863,792	0	0	0	0	3,863,792
<i>Prior Years Cost</i>		491,047	<i>Future Years Cost</i>		<i>Total Project Cost</i>		4,354,839

SR-822/SHERIDAN ST - FM# 4297391 (TIP# 1994)					Length: 0.152 mi	*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-Pg224		
@ SR A1A & SR 822 @ ICWW BRIDGE INTERSECTION IMPROVEMENT							
ENV (C8)	DDR	0	100,000	0	0	0	100,000
CSTS (61)	DIH	0	0	185,114	0	0	185,114
CST (52)	HSP	0	0	844,107	0	0	844,107
CSTS (62)	HSP	0	0	235,092	0	0	235,092
Total		0	100,000	1,264,313	0	0	1,364,313
<i>Prior Years Cost</i>		275,635	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,639,948

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total	
SR-823/FLAMINGO RD FROM N. OF SR818/GRIFFIN ROAD TO S. OF SR-84 - FM# 4270121 (TIP# 1824)		Length: 3.234 mi					*Non-SIS*	
Type of Work:		Lead Agency: FDOT						
		LRTP#: 09-Pg223						
N OF GRIFFIN RD TO S OF SR 84 RESURFACING								
CSTS (61)	DIH	0	10,670	0	0	0	10,670	
CST (52)	DDR	0	751,345	0	0	0	751,345	
CST (52)	HSP	0	472,411	0	0	0	472,411	
CST (52)	DS	0	2,114,280	0	0	0	2,114,280	
CSTS (62)	HSP	0	81,451	0	0	0	81,451	
CST (52)	EB	0	666,044	0	0	0	666,044	
CSTS (62)	DDR	0	564,840	0	0	0	564,840	
Total		0	4,661,041	0	0	0	4,661,041	
<i>Prior Years Cost</i>		<i>792,379</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,453,420</i>	

SR-823/FLAMINGO RD FROM PEMBROKE ROAD TO SR-820/PINES BLVD - FM# 4313871 (TIP#)							*Non-SIS*	
Type of Work: LANDSCAPING		Lead Agency: FDOT						
		LRTP#: 09-Pg224						
CST (58)	DDR	0	0	100,000	0	0	100,000	
CST (58)	LF	0	0	100,000	0	0	100,000	
Total		0	0	200,000	0	0	200,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>200,000</i>		

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total	
SR-823/FLAMINGO ROAD FROM PEMBROKE ROAD TO SR-820/PINES BLVD - FM# 4299631 (TIP# 2005)		Length: 0.991 mi					*Non-SIS*	
Type of Work:		Lead Agency: FDOT						
		LRTP#: 09-Pg224						
PEMBROKE ROAD TO PINES BLVD LANDSCAPING								
CST (58)	DDR	0	75,000	0	0	0	75,000	
CSTS (61)	DIH	0	2,000	0	0	0	2,000	
CST (58)	LF	0	75,000	0	0	0	75,000	
Total		0	152,000	0	0	0	152,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>152,000</i>	
SR-823/FLAMINGO ROAD FROM S. OF PEMBROKE ROAD TO S. OF GRIFFIN ROAD - FM# 4311561							*Non-SIS*	
Type of Work: DRAINAGE IMPROVEMENTS		Lead Agency: FDOT						
PE (32)	DS	200,000	0	0	0	0	200,000	
CSTS (61)	DIH	0	0	10,000	0	0	10,000	
CST (52)	DS	0	0	1,251,863	0	0	1,251,863	
CSTS (62)	DS	0	0	180,000	0	0	180,000	
Total		200,000	0	1,441,863	0	0	1,641,863	
<i>Prior Years Cost</i>		<i>2,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>1,643,863</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
SR-824/PEMBROKE ROAD - FM# 4279271 (TIP# 1841)					Length: 0.100 mi	*Non-SIS*	
Type of Work: SAFETY PROJECT					Lead Agency: FDOT		
					LRTP#: 09-Pg224		
@ SW 31 AVENUE SAFETY PROJECT							
CST (52)	HSP	316,883	0	0	0	0	316,883
CSTS (61)	EB	6,060	0	0	0	0	6,060
CSTS (62)	HSP	69,114	0	0	0	0	69,114
Total		392,057	0	0	0	0	392,057
<i>Prior Years Cost</i>		<i>166,556</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>558,613</i>
SR-824/PEMBROKE ROAD FROM EAST OF I-95 TO US-1 - FM# 4305901 (TIP#)						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					LRTP#: 09-Pg224		
PE (31)	DIH	0	5,000	0	0	0	5,000
PE (32)	DDR	0	350,000	0	0	0	350,000
CSTS (61)	DIH	0	0	0	79,730	0	79,730
CST (52)	DDR	0	0	0	1,596,422	0	1,596,422
CSTS (62)	DDR	0	0	0	193,848	0	193,848
Total		0	355,000	0	1,870,000	0	2,225,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,225,000</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
SR-834 SAMPLE RD FROM SR-91/TPK ENTERPRISE TO MILITARY TRAIL - FM# 4315261 (TIP#)						*Non-SIS*	
Type of Work: LANDSCAPING						Lead Agency: FDOT	
						LRTP#: 09-Pg224	
CST (58)	DDR	0	0	200,000	0	0	200,000
CST (58)	LF	0	0	200,000	0	0	200,000
Total		0	0	400,000	0	0	400,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>400,000</i>	
SR-838/SUNRISE BLVD - FM# 4228661 (TIP# 1560)						Length: 0.134 mi *Non-SIS*	
Type of Work: BRIDGE REPLACEMENT						Lead Agency: FDOT	
Project Type: State Managed						LRTP#: 09-Pg224	
BRIDGE #860061 OVER MIDDLE RIVER BRIDGE REPLACEMENT							
CST (52)	DDR	58,664	0	0	0	0	58,664
CSTS (62)	DS	23,664	0	0	0	0	23,664
CST (52)	LF	638,320	0	0	0	0	638,320
CST (52)	ACBR	6,810,301	0	0	0	0	6,810,301
CSTS (62)	ACBR	1,846,384	0	0	0	0	1,846,384
CSTS (61)	ACBR	391,439	0	0	0	0	391,439
Total		9,768,772	0	0	0	0	9,768,772
<i>Prior Years Cost</i>		<i>2,599,047</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>12,367,819</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
SR-838/SUNRISE BLVD - FM# 4301961 (TIP# 2009)					Length: 0.100 mi	*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-Pg224		
@ NW 24 AVENUE INTERSECTION IMPROVEMENT							
CST (52)	HSP	0	0	397,436	0	0	397,436
CSTS (61)	EB	0	0	63,467	0	0	63,467
CSTS (62)	HSP	0	0	98,297	0	0	98,297
Total		0	0	559,200	0	0	559,200
<i>Prior Years Cost</i>		<i>155,626</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>714,826</i>
SR-84/MARINA MILE FROM SW 18TH TERRACE TO SE 4TH AVE - FM# 4311021 (TIP#)						*SIS*	
Type of Work: LANDSCAPING					Lead Agency: FDOT		
					LRTP#: 09-Pg224		
CST (58)	DDR	60,000	0	0	0	0	60,000
Total		60,000	0	0	0	0	60,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>60,000</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
SR-842/BROWARD BLVD FROM OVER I-95 TO OVER CSX RAILROAD - FM# 4285931 (TIP# 1968)					Length: 0.121 mi	*SIS*	
Type of Work:					Lead Agency: FDOT		
					LRTP#: 09-Pg223		
FROM OVER I-95 TO OVER CSX RAILROAD BRIDGE REHABILITATION							
CSTS (61)	DIH	0	5,335	0	0	0	5,335
CST (52)	BRRP	0	627,976	0	0	0	627,976
CSTS (62)	BRRP	0	133,656	0	0	0	133,656
Total		0	766,967	0	0	0	766,967
<i>Prior Years Cost</i>		140,433	<i>Future Years Cost</i>		<i>Total Project Cost</i>		907,400

SR-842/BROWARD BLVD FROM WEST OF I-95 TO 7TH AVE - FM# 4287241 (TIP# 1969)					Length: 1.400 mi	*SIS*	
Type of Work:					Lead Agency: FDOT		
					LRTP#: 09-Pg223		
WEST OF I-95 TO 7 AVE RESURFACING							
CST (57)	DDR	5,000	0	0	0	0	5,000
CSTS (61)	SU	0	5,335	0	0	0	5,335
CST (52)	SU	0	1,888,210	0	0	0	1,888,210
CST (57)	SU	0	55,000	0	0	0	55,000
CSTS (62)	SU	0	205,642	0	0	0	205,642
Total		5,000	2,154,187	0	0	0	2,159,187
<i>Prior Years Cost</i>		625,043	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,784,230

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
SR-842/BROWARD BLVD - FM# 4299581 (TIP# 2003)					Length: 0.019 mi	*SIS*	
Type of Work: BRIDGE REPLACEMENT					Lead Agency: FDOT		
					LRTP#: 09-Pg223		
BRIDGE #860063 REMOVE AND REPLACE BRIDGE							
BRIDGE REPLACEMENT							
CST (56)	BRP	50,000	0	0	0	0	50,000
CSTS (61)	DIH	0	10,670	0	0	0	10,670
CSTS (62)	BRP	0	342,153	0	0	0	342,153
CST (52)	BRP	0	1,630,211	0	0	0	1,630,211
Total		50,000	1,983,034	0	0	0	2,033,034
<i>Prior Years Cost</i>		<i>543,439</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,576,473</i>
SR-842/BROWARD BLVD FROM SR-7/US-441 TO SR-9/I-95 - FM# 4316731 (TIP#)						*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					LRTP#: 09B158		
PE (31)	DIH	0	0	5,000	0	0	5,000
PE (32)	DDR	0	0	416,404	0	0	416,404
Total		0	0	421,404	0	0	421,404
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>421,404</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
SR-842/BROWARD BLVD FROM NW 70 AVENUE TO SR-7/US-441 - FM# 4317021 (TIP#)							*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					LRTP#: 09B159		
PE (31)	DIH	0	0	5,000	0	0	5,000
PE (32)	DDR	0	0	506,000	0	0	506,000
CSTS (61)	DIH	0	0	0	0	5,880	5,880
CST (52)	DDR	0	0	0	0	9,726,669	9,726,669
CSTS (62)	DDR	0	0	0	0	773,572	773,572
Total		0	0	511,000	0	10,506,121	11,017,121
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>11,017,121</i>	
SR-842/LAS OLAS BLVD - FM# 4244301 (TIP# 1691)							*Non-SIS*
Type of Work: BRIDGE-REPAIR/REHABILITATION					Length: 0.207 mi		
					Lead Agency: FDOT		
					LRTP#: 09-Pg223		
BRIDGE #860018 BASCULE BRIDGE OVER ICWW BRIDGE REPAIR/REHABILITATION							
CSTS (61)	DIH	164,316	0	0	0	0	164,316
CST (52)	BRRP	3,660,496	0	0	0	0	3,660,496
CSTS (62)	BRRP	593,066	0	0	0	0	593,066
Total		4,417,878	0	0	0	0	4,417,878
<i>Prior Years Cost</i>		<i>64,756</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,482,634</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total	
SR-842/W BROWARD BLV FROM SR-817/UNIVERSITY DR TO HOLLY LANE - FM# 4316901 (TIP#)						*Non-SIS*		
Type of Work: SIDEWALK					Lead Agency: FDOT			
					LRTP#: 09S234			
PE (31)	DIH	0	0	5,000	0	0	5,000	
PE (32)	DDR	0	0	8,040	0	0	8,040	
Total		0	0	13,040	0	0	13,040	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>13,040</i>	
SR-845/POWERLINE RD - FM# 4282741 (TIP# 1852)						Length: 0.038 mi *Non-SIS*		
Type of Work: SAFETY PROJECT					Lead Agency: FDOT			
Project Type: State Managed					LRTP#: 09-Pg224			
@ NW 40 COURT SAFETY PROJECT								
CST (52)	HSP	286,844	0	0	0	0	286,844	
CSTS (61)	EB	5,050	0	0	0	0	5,050	
CSTS (62)	HSP	75,725	0	0	0	0	75,725	
Total		367,619	0	0	0	0	367,619	
<i>Prior Years Cost</i>		<i>211,127</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>578,746</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
SR-845/POWERLINE RD FROM NORTH OF 19TH ST. TO NW 29TH ST - FM# 4287311 (TIP# 1973)					Length: 0.550 mi	*Non-SIS*	
Type of Work:					Lead Agency: FDOT		
					LRTP#: 09-Pg223		
NORTH OF 19 ST TO NW 29 ST RESURFACING							
CSTS (61)	SU	0	0	5,510	0	0	5,510
CST (52)	SU	0	0	931,025	0	0	931,025
CSTS (62)	SU	0	0	271,001	0	0	271,001
CSTS (62)	DDR	0	0	19,350	0	0	19,350
Total		0	0	1,226,886	0	0	1,226,886
<i>Prior Years Cost</i>		294,845	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,521,731

SR-845/POWERLINE RD FROM SR-838/SUNRISE BLVD TO NW 19 STREET - FM# 4306041 (TIP#)						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					LRTP#: 09-Pg223		
PE (31)	DIH	5,000	0	0	0	0	5,000
PE (32)	DDR	300,000	0	0	0	0	300,000
CSTS (61)	DIH	0	0	75,928	0	0	75,928
CST (52)	DDR	0	0	1,518,658	0	0	1,518,658
CSTS (62)	DDR	0	0	177,550	0	0	177,550
Total		305,000	0	1,772,136	0	0	2,077,136
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,077,136

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
SR-845/POWERLINE RD FROM N OF WEST DRIVE TO BROWARD/PALM BCH C/L - FM# 4306051 (TIP#)							*Non-SIS*
Type of Work: RESURFACING					Lead Agency: FDOT		
					LRTP#: 09-Pg223		
PE (31)	DIH	5,000	0	0	0	0	5,000
CSTS (61)	DIH	0	0	77,140	0	0	77,140
CST (52)	DDR	0	0	1,716,969	0	0	1,716,969
CSTS (62)	DDR	0	0	187,550	0	0	187,550
Total		5,000	0	1,981,659	0	0	1,986,659
<i>Prior Years Cost</i>		<i>181,909</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,168,568</i>

SR-848/ STIRLING RD FROM E OF UNIVERSITY DR TO EAST OF SR-7/US-441 - FM# 4287251 (TIP# 1970) Length: 2.656 mi							*Non-SIS*
Type of Work:					Lead Agency: FDOT		
					LRTP#: 09-Pg223		
UNIVERSITY DR TO 7 STREET RESURFACING							
CSTS (61)	DIH	0	5,335	0	0	0	5,335
CST (52)	SU	0	1,556,494	0	0	0	1,556,494
CSTS (62)	SU	0	351,520	0	0	0	351,520
CSTS (62)	DS	0	48,412	0	0	0	48,412
Total		0	1,961,761	0	0	0	1,961,761
<i>Prior Years Cost</i>		<i>502,534</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,464,295</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
SR-848/STIRLING RD - FM# 4297401 (TIP# 1995)					Length: 0.228 mi	*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-Pg224		
@ OAKWOOD BLVD INTERSECTION IMPROVEMENT							
CSTS (61)	DIH	0	0	106,191	0	0	106,191
CST (52)	HSP	0	0	570,642	0	0	570,642
CSTS (62)	HSP	0	0	146,149	0	0	146,149
Total		0	0	822,982	0	0	822,982
<i>Prior Years Cost</i>		<i>234,324</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,057,306</i>
SR-858 HALLANDALE FROM BCH BLVD FROM I-95 RAMP TO E OF NW 10TH TERRACE - FM# 4319601						*Non-SIS*	
Type of Work: LANDSCAPING					Lead Agency: FDOT		
					LRTP#: 09-Pg224		
CST (58)	DS	0	48,000	0	0	0	48,000
Total		0	48,000	0	0	0	48,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>48,000</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
SR-858/HALLANDALE BEACH BLVD FROM E OF SR-7 TO W OF LAKESHORE DRIVE - FM# 4287331					Length: 1.943 mi	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-Pg223		
SR 7 TO W OF LAKESHORE DRIVE RESURFACING							
CSTS (61)	SA	0	0	5,510	0	0	5,510
CST (52)	SU	0	0	1,934,541	0	0	1,934,541
CSTS (62)	SU	0	0	275,742	0	0	275,742
Total		0	0	2,215,793	0	0	2,215,793

Prior Years Cost 629,441 *Future Years Cost* *Total Project Cost* 2,845,234

SR-858/HALLANDALE BEACH BLVD FROM THREE ISLAND BLVD TO SR-A1A - FM# 4299621 (TIP#					Length: 0.429 mi	*Non-SIS*	
Type of Work: LANDSCAPING					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-Pg224		
THREE ISLAND BLVD TO SR A1A LANDSCAPING							
CST (58)	DDR	0	50,000	0	0	0	50,000
CSTS (61)	DIH	0	2,000	0	0	0	2,000
CST (58)	LF	0	50,000	0	0	0	50,000
Total		0	102,000	0	0	0	102,000

Prior Years Cost *Future Years Cost* *Total Project Cost* 102,000

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
SR-862/I-595 BRIDGE # 860538 - FM# 4285921 (TIP# 1967)					Length: 1.536 mi	*SIS*	
Type of Work: BRIDGE REHABILITATION					Lead Agency: FDOT		
					LRTP#: 09-Pg223		
BRIDGE #860538 FROM EB I-595 RAMP TO NB I-95 BRIDGE REHABILITATION							
PE (31)	DIH	0	5,000	0	0	0	5,000
CSTS (61)	DIH	0	0	0	0	5,880	5,880
CST (52)	BRRP	0	0	0	0	6,588,235	6,588,235
CSTS (62)	BRRP	0	0	0	0	1,156,845	1,156,845
Total		0	5,000	0	0	7,750,960	7,755,960
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			7,755,960

SR-870/COMMERCIAL BLVD FROM MP 1.18 TO MP 2.33 - FM# 4270041 (TIP# 1819)					Length: 1.150 mi	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					LRTP#: 09-Pg223		
FROM MP 1.18 (NW 64 AVE) MP 2.33 (FLORIDA'S TURNPIKE)RESURFACING							
CST (52)	DDR	0	1,385,680	0	0	0	1,385,680
CST (52)	HSP	0	576,179	0	0	0	576,179
CSTS (61)	EB	0	10,670	0	0	0	10,670
CSTS (62)	DDR	0	252,130	0	0	0	252,130
Total		0	2,224,659	0	0	0	2,224,659
<i>Prior Years Cost</i>		441,200	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,665,859

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
SR-870/COMMERCIAL BV FROM E OF NW 45 AVE TO TURNPIKE INTERCHANGE - FM# 4299651 (TIP#				Length: 0.407 mi		*Non-SIS*	
Type of Work: LANDSCAPING				Lead Agency: FDOT			
Project Type: State Managed				LRTP#: 09-Pg224			
E OF NW 45 AVE TO TURNPIKE INTERCHANGE LANDSCAPING							
CST (58)	DDR	0	150,000	0	0	0	150,000
CSTS (61)	DIH	0	2,000	0	0	0	2,000
Total		0	152,000	0	0	0	152,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>152,000</i>	
SR-9/I-95 FROM SR-858/HALLANDALE BLVD TO SR-820/HOLLYWOOD BLVD - FM# 4293651 (TIP# 1979)				Length: 2.452 mi		*SIS*	
Type of Work: LIGHTING				Lead Agency: FDOT			
				LRTP#: 09-Pg223			
HALLANDALE BEACH BLVD TO HOLLYWOOD BLVD							
CST (52)	HSP	0	0	713,829	0	0	713,829
CSTS (61)	ACNH	0	0	187,340	0	0	187,340
CSTS (62)	HSP	0	0	266,200	0	0	266,200
Total		0	0	1,167,369	0	0	1,167,369
<i>Prior Years Cost</i>		<i>294,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,461,369</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
SR-9/I-95 FROM N OF SR-848/STIRLING TO S OF SR-842/BROWARD BV - FM# 4298042 (TIP#)							*SIS*
Type of Work: PD&E/EMO STUDY					Lead Agency: FDOT		
					LRTP#: 09R64		
PE (32)	ACNH	0	1,600,000	0	0	0	1,600,000
PE (31)	ACNH	0	160,000	0	0	0	160,000
Total		0	1,760,000	0	0	0	1,760,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>152,386,534</i>
			<i>150,626,534</i>				
SR-9/I-95 FROM S OF SR-842/BROWARD BV TO N OF SR-816/OAKLAND PK - FM# 4298043 (TIP#)							*SIS*
Type of Work: PD&E/EMO STUDY					Lead Agency: FDOT		
					LRTP#: 09R64		
PE (32)	ACNH	0	1,900,000	0	0	0	1,900,000
PE (31)	ACNH	0	184,000	0	0	0	184,000
Total		0	2,084,000	0	0	0	2,084,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>188,675,955</i>
			<i>186,591,955</i>				

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
SR-9/I-95 - FM# 4306121 (TIP#)							*SIS*
Type of Work: BRIDGE-REPAIR/REHABILITATION					Lead Agency: FDOT		
					LRTP#: 09-Pg223		
BRIDGE #860125/195 OVER HILLSBORO CANAL							
PE (31)	DIH	0	10,000	0	0	0	10,000
PE (32)	DDR	0	450,000	0	0	0	450,000
CSTS (61)	DIH	0	0	0	0	478,289	478,289
CST (52)	BRRP	0	0	0	0	4,634,571	4,634,571
CSTS (62)	BRRP	0	0	0	0	926,460	926,460
Total		0	460,000	0	0	6,039,320	6,499,320
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>6,499,320</i>

SR-9/I-95 FROM FR. SR-848/STIRLING RD. TO BROWARD/PB COUNTY LINE - FM# 4317731 (TIP# 2600)							*SIS*
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
					LRTP#: 09R64		
CST (52)	DDR	0	0	0	0	881,633	881,633
Total		0	0	0	0	881,633	881,633
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>881,633</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
SR-9/I-95 @ SHERIDAN JOINT USE DEVELOPMENT - FM# 4085932 (TIP#)							*Non-SIS*
Type of Work: CORRIDOR/SUBAREA PLANNING					Lead Agency: FDOT		
					LRTP#: 09-Pg143		
ROW (41)	DIH	10,000	10,000	10,000	10,000	10,000	50,000
ROW (4B)	DS	10,000	10,000	10,000	10,000	10,000	50,000
Total		20,000	20,000	20,000	20,000	20,000	100,000
<i>Prior Years Cost</i>		<i>372,855</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>472,855</i>
SR-93/I-75 FROM N OF HEFT,BR/DADE CL TO I-595 - FM# 4193431 (TIP#)							*SIS*
Type of Work: PD&E/EMO STUDY					Length: 11.89		
					Lead Agency: FDOT		
					LRTP#: 09R54		
CST (58)	DDR	0	20,372,752	1,505,303	1,229,251	6,119,160	29,226,466
CST (58)	DS	0	5,886,000	9,582,324	0	0	15,468,324
Total		0	26,258,752	11,087,627	1,229,251	6,119,160	44,694,790
<i>Prior Years Cost</i>		<i>10,394,172</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>55,088,962</i>
SR-93/I-75 FROM N OF HEFT,BR/DADE CL TO I-595 - FM# 4307632 (TIP#)							*SIS*
Type of Work: PRELIM ENG FOR FUTURE CAPACITY					Lead Agency: FDOT		
					LRTP#: 09R54		
PE (32)	DDR	5,000,000	0	0	0	0	5,000,000
Total		5,000,000	0	0	0	0	5,000,000
<i>Prior Years Cost</i>		<i>7,066,180</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>12,066,180</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
SR-93/I-75 SUL FROM NORTH OF STIRLING RD TO I-595 - FM# 4193421 (TIP# 1806)					Length: 5.898 mi		*SIS*
Type of Work:					Lead Agency: FDOT		
					LRTP#: 09R54		
N OF STIRLING ROAD TO I-595 INTERCHANGE IMPROVEMENT							
PE (32)	ACNH	0	3,000,000	0	0	0	3,000,000
PE (31)	ACNH	0	100,000	0	0	0	100,000
Total		0	3,100,000	0	0	0	3,100,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>	170,151,672	<i>Total Project Cost</i>		173,251,672

SR-A1A FROM THE COUNTY LINE TO SEACREST PARKWAY - FM# 4287271 (TIP# 1972)					Length: 0.900 mi		*Non-SIS*
Type of Work: RESURFACING					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-Pg223		
COUNTY LINE TO SEACREST PARKWAY RESURFACING							
CSTS (61)	DIH	0	5,335	0	0	0	5,335
CST (52)	SE	0	409,567	0	0	0	409,567
CST (52)	DDR	0	1,220,660	0	0	0	1,220,660
CST (52)	LF	0	464,145	0	0	0	464,145
CSTS (62)	DDR	0	232,378	0	0	0	232,378
Total		0	2,332,085	0	0	0	2,332,085
<i>Prior Years Cost</i>		346,751	<i>Future Years Cost</i>	<i>Total Project Cost</i>		2,678,836	

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
SR-A1A - FM# 4299051 (TIP# 2002)					Length: 0.099 mi	*Non-SIS*	
Type of Work: BRIDGE-REPAIR/REHABILITATION					Lead Agency: FDOT		
FROM DANIA BCH BLVD OVER ICWW BRIDGE #860920					LRTP#: 09-Pg223		
BRIDGE - REPAIR/REHABILITATION							
PE (32)	BRRP	500,000	0	0	0	0	500,000
PE (31)	DIH	5,000	0	0	0	0	5,000
CSTS (61)	DIH	0	0	11,020	0	0	11,020
CST (52)	BRRP	0	0	7,614,809	0	0	7,614,809
CSTS (62)	BRRP	0	0	445,751	0	0	445,751
Total		505,000	0	8,071,580	0	0	8,576,580
<i>Prior Years Cost</i>		5,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		8,581,580

SR-A1A FROM R-816/OAKLAND PARK TO FLAMINGO AVE. - FM# 4312041 (TIP#)						*Non-SIS*	
Type of Work: BIKE PATH/TRAIL					Lead Agency: FDOT		
					LRTP#: 09PG147		
PE (32)	SU	1,500,000	0	0	0	0	1,500,000
PE (31)	SU	10,000	0	0	0	0	10,000
CSTS (61)	DIH	0	0	5,510	0	0	5,510
CST (52)	SU	0	0	5,046,617	0	0	5,046,617
CSTS (62)	DDR	0	0	648,091	0	0	648,091
Total		1,510,000	0	5,700,218	0	0	7,210,218
<i>Prior Years Cost</i>		1,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		7,211,218

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
SR-A1A FROM E OF MERCEDES RIVER SMALL BRDG TO SUNRISE BLVD - FM# 4306011 (TIP#)							*Non-SIS*
Type of Work: RESURFACING					Lead Agency: FDOT		
					LRTP#: 09-Pg223		
PE (31)	DIH	40,000	0	0	0	0	40,000
CSTS (61)	DIH	0	0	175,374	0	0	175,374
CST (52)	DDR	0	0	3,507,503	0	0	3,507,503
CSTS (62)	DDR	0	0	360,000	0	0	360,000
Total		40,000	0	4,042,877	0	0	4,082,877
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>4,082,877</i>

SR-A1A BRDG #860011 - FM# 4259351 (TIP# 1810)					Length: 0.063 mi	*Non-SIS*		
Type of Work: BRIDGE-REPAIR/REHABILITATION					Lead Agency: FDOT			
					LRTP#: 09-Pg223			
BRIDGE #860011 OVER HILLSBORO INLET								
BRIDGE REPAIR/REHABILITATION								
CSTS (61)	DIH	0	227,591	0	0	0	227,591	
CST (52)	BRRP	0	4,545,980	0	0	0	4,545,980	
CSTS (62)	BRRP	0	359,934	0	0	0	359,934	
Total		0	5,133,505	0	0	0	5,133,505	
<i>Prior Years Cost</i>		<i>614,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>5,747,505</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
SR-A1A/17TH ST CSWY LANDSCAPING FROM CORDOVA RD TO MAYAN DRIVE - FM# 4311081 (TIP#)							*Non-SIS*
Type of Work: LANDSCAPING					Lead Agency: FDOT		
					LRTP#: 09-Pg224		
CST (58)	DDR	180,000	0	0	0	0	180,000
Total		180,000	0	0	0	0	180,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			180,000

SR-A1A/OCEAN DRIVE FROM 3RD STREET TO PALM BEACH COUNTYLINE - FM# 4305951 (TIP#)							*Non-SIS*
Type of Work: RESURFACING					Lead Agency: FDOT		
					LRTP#: 09-Pg223		
PE (31)	DIH	5,000	0	0	0	0	5,000
PE (32)	DDR	95,000	0	0	0	0	95,000
CSTS (61)	DIH	0	0	11,020	0	0	11,020
CST (52)	DDR	0	0	379,373	0	0	379,373
CSTS (62)	DDR	0	0	68,817	0	0	68,817
Total		100,000	0	459,210	0	0	559,210
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			559,210

SR2N PROGRAM - FM# 4296981 (TIP# 2098)							*Non-SIS*
Type of Work: SAFETY PROJECT					Lead Agency: FDOT		
					LRTP#: 09-Pg224		
SAFE ROUTES TO SCHOOL - DISTRICTWIDE PURCHASE OF MATERIALS							
OPS (84)	SR2N	1,592	374,166	0	0	0	375,758
Total		1,592	374,166	0	0	0	375,758
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			375,758

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
SUNRISE BLVD / TPK INTERCHANGE MODIFICATION - FM# 4061031 (TIP# 2050)					Length: 0.824 mi	*SIS*	
Type of Work: INTERCHANGE (NEW)					Lead Agency: FTPK, Florida's Turnpike		
					LRTP#: 09R63		
FLORIDA'S TURNPIKE MP 58 (SR 838/SR 91) INTERCHANGE MODIFICATION							
PE (32)	PKYI	2,000,000	0	0	0	0	2,000,000
ENV (C8)	PKYI	293,640	0	0	0	0	293,640
ROW (4B)	PKYI	0	51,827	0	0	0	51,827
CST (56)	PKYI	0	5,000,000	0	0	0	5,000,000
ROW (43)	PKYI	0	70,683	0	0	0	70,683
CSTS (62)	PKYI	0	0	8,585,092	0	0	8,585,092
CSTS (61)	PKYI	0	0	13,334	0	0	13,334
CST (52)	PKYI	0	0	68,680,739	0	0	68,680,739
Total		2,293,640	5,122,510	77,279,165	0	0	84,695,315
<i>Prior Years Cost</i>		3,726,914	<i>Future Years Cost</i>		<i>Total Project Cost</i>		88,422,229
SUNRISE BLVD/NW 136 AVE INTERSECTION - FM# 2204 (TIP# 2204)					*Non-SIS*		
Type of Work:					Lead Agency: Sunrise, City of		
					LRTP#: 09-Pg5		
INTERSECTION IMPROVEMENTS							
CST (51)	MUN	0	0	1,400,000	0	0	1,400,000
Total		0	0	1,400,000	0	0	1,400,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,400,000

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
SUNRISE KEY BLVD - FM# 4234691 (TIP# 1534)					Length: 0.067 mi	*Non-SIS*	
Type of Work: BRIDGE REPLACEMENT					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-Pg223		
BRIDGE #865725 OVER KAREN CANAL BRIDGE REPLACEMENT							
CST (52)	BRTZ	1,352,185	0	0	0	0	1,352,185
CSTS (61)	BRTZ	68,271	0	0	0	0	68,271
PE (32)	BRTZ	45,000	0	0	0	0	45,000
CSTS (62)	BRTZ	233,664	0	0	0	0	233,664
Total		1,699,120	0	0	0	0	1,699,120
<i>Prior Years Cost</i>		454,127	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,153,247
SUNRISE/136 AVE MEDIANS - FM# 1623 (TIP# 1623)					Length: 3.06	*Non-SIS*	
Type of Work:					Lead Agency: Sunrise, City of		
MEDIAN STREETSCAPES					LRTP#: 09-Pg5		
PE (31)	MUN	0	900,000	0	0	0	900,000
Total		0	900,000	0	0	0	900,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
SUNSET LAKE - FM# 1513 (TIP# 1513)					Length: .5	*Non-SIS*	
Type of Work:					Lead Agency: Southwest Ranches, Town		
Project Type: Locally Managed					LRTP#: 09-Pg5		
VOLUNTEER ROAD TO END RESURFACING							
CST (59)	MUN	39,000	0	0	0	0	39,000
Total		39,000	0	0	0	0	39,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		

SUNSET STRIP FROM NOB HILL ROAD TO NW 64TH AVE - FM# 4316661 (TIP#)						*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					LRTP#: 09B169		
PE (32)	EB	0	0	0	0	396,012	396,012
PE (31)	EB	0	0	0	0	5,000	5,000
Total		0	0	0	0	401,012	401,012
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		4,673,765	<i>Total Project Cost</i>	5,074,777

SW 130 AVE FROM SW 14 STREET TO SR-862/I-595 - FM# 4316831 (TIP#)						*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: FDOT		
					LRTP#: 09S005		
PE (32)	SU	0	0	0	92,512	0	92,512
PE (31)	SU	0	0	0	5,000	0	5,000
Total		0	0	0	97,512	0	97,512
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		617,932	<i>Total Project Cost</i>	715,444

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
SW 136 AVE FROM SW 14 STREET TO SR-84 (WEST BOUND) - FM# 4317071 (TIP#)							*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					LRTP#: 09B332		
PE (32)	SU	0	0	0	419,306	0	419,306
PE (31)	SU	0	0	0	5,000	0	5,000
Total		0	0	0	424,306	0	424,306
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>3,487,877</i>	<i>Total Project Cost</i>		<i>3,912,183</i>
SW 2 STREET FROM SW 7 AVENUE TO SE 3 AVENUE - FM# 4316771 (TIP#)							*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					LRTP#: 09S297		
PE (32)	SU	0	0	0	220,467	0	220,467
PE (31)	SU	0	0	0	5,000	0	5,000
Total		0	0	0	225,467	0	225,467
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>2,140,087</i>	<i>Total Project Cost</i>		<i>2,365,554</i>
SW 30TH AVE FROM SR-818/GRIFFIN ROAD TO SW 45TH ST - FM# 4317571 (TIP#)							*Non-SIS*
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
					LRTP#: 09R45		
PDE (21)	SA	5,000	0	0	0	0	5,000
PDE (22)	SA	600,000	0	0	0	0	600,000
PE (31)	SA	0	0	5,000	0	0	5,000
PE (32)	SA	0	0	750,000	0	0	750,000
Total		605,000	0	755,000	0	0	1,360,000
<i>Prior Years Cost</i>		<i>5,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,365,000</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
SW 31 AVENUE FROM RIVERLAND ROAD TO JACKSON BLVD - FM# 4317061 (TIP#)							*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					LRTP#: 09B173		
PE (32)	SU	0	0	0	113,724	0	113,724
PE (31)	SU	0	0	0	5,000	0	5,000
Total		0	0	0	118,724	0	118,724
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		1,421,379	<i>Total Project Cost</i>		1,540,103
SW 36 AVENUE FROM 600' N OF MCNAB RD TO W PALM AIRE DRIVE - FM# 4317151 (TIP#)							*Non-SIS*
Type of Work: SIDEWALK					Lead Agency: FDOT		
					LRTP#: 09S123		
PE (31)	SE	5,000	0	0	0	0	5,000
CSTS (62)	SE	0	0	12,390	0	0	12,390
CST (58)	LF	0	0	111,750	0	0	111,750
CSTS (61)	SE	0	0	5,000	0	0	5,000
CST (58)	SE	0	0	522,480	0	0	522,480
Total		5,000	0	651,620	0	0	656,620
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		656,620
SW 4 AVENUE FROM SR-736/DAVIE BLVD TO SR-842/BROWARD BLVD - FM# 4316991 (TIP#)							*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					LRTP#: 09B129		
PE (32)	SU	0	0	0	398,376	0	398,376
PE (31)	SU	0	0	0	5,000	0	5,000
Total		0	0	0	403,376	0	403,376
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		2,361,632	<i>Total Project Cost</i>		2,765,008

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
SW 46 AVE/E COUNTRY FROM CLUB CR FR PETERS ROAD TO SR-842/BROWARD BLVD - FM#						*Non-SIS*	
Type of Work: SIDEWALK						Lead Agency: FDOT	
						LRTP#: 09S247	
PE (32)	SU	0	0	0	117,584	0	117,584
PE (31)	SU	0	0	0	5,000	0	5,000
Total		0	0	0	122,584	0	122,584
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		577,753	<i>Total Project Cost</i>		700,337
SW 56 AVENUE FROM COUNTYLINE ROAD TO PEMBROKE ROAD - FM# 4277691 (TIP# 1833)						Length: 1.522 mi *Non-SIS*	
Type of Work: LANDSCAPING						Lead Agency: FDOT	
Project Type: State Managed						LRTP#: 09-Pg224	
COUNTYLINE ROAD TO PEMBROKE ROAD LANDSCAPING							
CSTS (62)	SE	11,020	0	0	0	0	11,020
CST (58)	LF	20,000	0	0	0	0	20,000
CSTS (61)	SE	5,000	0	0	0	0	5,000
CST (58)	SE	551,000	0	0	0	0	551,000
Total		587,020	0	0	0	0	587,020
<i>Prior Years Cost</i>		2,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		589,020

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
SW/NW 8 AVE FROM SW 11 STREET TO PEMBROKE ROAD - FM# 4317161 (TIP#)							*Non-SIS*
Type of Work: LIGHTING					Lead Agency: FDOT		
					LRTP#: 09-Pg5		
PE (31)	SE	5,000	0	0	0	0	5,000
CSTS (62)	SE	0	0	5,280	0	0	5,280
CSTS (61)	SE	0	0	5,000	0	0	5,000
CST (58)	SE	0	0	294,000	0	0	294,000
Total		5,000	0	304,280	0	0	309,280
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>309,280</i>

SWALE RESTORATION FROM Hibiscus, Tropic TO Allanwood - FM# 2452 (TIP# 2452)					Length: 4000 lf	*Non-SIS*	
Type of Work:					Lead Agency: Lauderdale-By-The-Sea,		
					LRTP#: 09-Pg5		
Implement Stormwater Master Plan							
CST (52)	MUN	30,000	0	0	0	0	30,000
Total		30,000	0	0	0	0	30,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>45,000</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
Southwest Ranches, Town of - FM# 1232 (TIP# 1232)					Length: .9	*Non-SIS*	
Type of Work:					Lead Agency: Southwest Ranches, Town		
HOLATEE TRAIL/SW 136 AVENUE FROM EAST PALOMINO DRIVE TO STIRLING ROAD RESURFACING					LRTP#: 09-Pg5		
CST (59)	MUN	71,000	0	0	0	0	71,000
Total		71,000	0	0	0	0	71,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		
TAMARAC BIKEWAY/WALKWAY SYSTEM (PHASE 3) - FM# 4255352 (TIP# 1964)					Length: 2.484 mi	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
AT VARIOUS LOCATIONS BIKE LANE/SIDEWALK					LRTP#: 09PG5		
PE (31)	SE	2,000	0	0	0	0	2,000
CSTS (62)	SE	0	15,000	0	0	0	15,000
CST (58)	LF	0	750,000	0	0	0	750,000
CSTS (61)	SE	0	5,000	0	0	0	5,000
CST (58)	SE	0	735,000	0	0	0	735,000
Total		2,000	1,505,000	0	0	0	1,507,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		
					1,507,000		

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
TAMARAC, CITY OF - FM# 1777 (TIP# 1777)							*Non-SIS*
Type of Work:					Lead Agency: Tamarac, City of		
Project Type: Locally Managed					LRTP#: 09-Pg5		
TEPHFORD PARK - PHASE 2 RECREATION ELEMENTS/ WALKWAYS							
PLN (19)	MUN	0	0	2,000,000	0	0	2,000,000
Total		0	0	2,000,000	0	0	2,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		
TAMARAC, CITY OF - FM# 1778 (TIP# 1778)							*Non-SIS*
Type of Work:					Lead Agency: Tamarac, City of		
Project Type: Locally Managed					LRTP#: 09-Pg9		
CITYWIDE SIDEWALK REPAIR							
CST (59)	CDBG	25,000	25,000	25,000	0	0	75,000
Total		25,000	25,000	25,000	0	0	75,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		
TAMARAC, CITY OF - FM# 1779 (TIP# 1779)							*Non-SIS*
Type of Work:					Lead Agency: Tamarac, City of		
Project Type: Locally Managed					LRTP#: 09-Pg9		
CITYWIDE GUARDRAIL REPAIR AND MAINTENANCE							
CST (59)	MUN	50,000	50,000	50,000	0	0	150,000
Total		50,000	50,000	50,000	0	0	150,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
TAMARAC, CITY OF - FM# 1910 (TIP# 1910)							*Non-SIS*
Type of Work:					Lead Agency: Tamarac, City of		
Project Type: Locally Managed					LRTP#: 09-Pg5		
CITYWIDE TRAFFIC CALMING							
CST (59)	MUN	25,000	25,000	25,000	0	0	75,000
Total		25,000	25,000	25,000	0	0	75,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		
THERMOPLASTIC - FM# 4175472 (TIP#)							*SIS*
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: FDOT		
					LRTP#: 09-Pg223		
TERMOPLASTIC FOR EXPRESS LANES AT MIRAMAR TOLL PLAZA, MP 47 ON HEFT							
CST (52)	PKYI	106,170	0	0	0	0	106,170
CSTS (61)	PKYI	8,566	0	0	0	0	8,566
PE (31)	PKYI	2,100	0	0	0	0	2,100
Total		116,836	0	0	0	0	116,836
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		
					116,836		

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
THERMOPLASTIC FOR AET PH 5A - FM# 4293392 (TIP#)							*SIS*
Type of Work:					Lead Agency: FTPK, Florida's Turnpike		
					LRTP#: 09-Pg223		
STATEWIDE PROJECT							
CST (52)	PKYI	0	0	0	169,523	0	169,523
Total		0	0	0	169,523	0	169,523
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>169,523</i>
THERMOPLASTIC FOR AET PHASE 5B SAWGRASS EXPWY - FM# 4312812 (TIP#)							*SIS*
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: FDOT		
					LRTP#: 09-Pg223		
CST (52)	PKYI	0	0	100,199	0	0	100,199
CSTS (61)	PKYI	0	0	3,306	0	0	3,306
PE (31)	PKYI	0	0	1,000	0	0	1,000
Total		0	0	104,505	0	0	104,505
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>104,505</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
THERMOPLASTIC FOR ATLANTIC BLVD TO SAWGRASS - FM# 4061506 (TIP#)							*SIS*
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: FDOT		
					LRTP#: 09-Pg223		
TERMOPLASTIC FOR ATLANTIC BLVD TO SAWGRASS XWAY RESURFACING							
CST (52)	PKYI	216,549	0	0	0	0	216,549
CSTS (62)	PKYI	21,655	0	0	0	0	21,655
CSTS (61)	PKYI	1,010	0	0	0	0	1,010
Total		239,214	0	0	0	0	239,214
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>239,214</i>
THERMOPLASTIC FOR SUNRISE BLVD INTERCHANGE - FM# 4061032 (TIP#)							*SIS*
Type of Work:					Lead Agency: FTPK, Florida's Turnpike		
					LRTP#: 09-Pg223		
CST (52)	PKYI	0	0	0	0	21,417	21,417
Total		0	0	0	0	21,417	21,417
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>21,417</i>
THERMOPLASTIC FROM SUNRISE BLV TO ATLANTIC BLVD - FM# 4060975 (TIP#)					Length: 6.364 mi	*SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: FDOT		
					LRTP#: 09-Pg223		
CST (52)	PKYI	100,845	0	0	0	0	100,845
CSTS (61)	PKYI	1,000	0	0	0	0	1,000
Total		101,845	0	0	0	0	101,845
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>101,845</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
THOROUGHBRED LANE/SW 145 AVENUE FROM WEST PALOMINO DRIVE TO END - FM# 1231 (TIP#					Length: .3	*Non-SIS*	
Type of Work:					Lead Agency: Southwest Ranches, Town		
Project Type: Locally Managed					LRTP#: 09-Pg5		
WEST PALOMINO DRIVE TO END RESURFACING							
CST (59)	MUN	24,000	0	0	0	0	24,000
Total		24,000	0	0	0	0	24,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		
TOLL OPERATIONS - FM# 0001621 (TIP#)					*SIS*		
Type of Work:					Lead Agency: FTPK, Florida's Turnpike		
					LRTP#: 09-Pg223		
OPS (8B)	PKYO	11,483,711	12,088,223	12,695,869	13,306,745	13,920,948	63,495,496
OPS (82)	PKYO	2,184,685	0	0	0	0	2,184,685
OPS (81)	PKYO	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
Total		14,668,396	13,088,223	13,695,869	14,306,745	14,920,948	70,680,181
<i>Prior Years Cost</i>		<i>121,478,340</i>	<i>Future Years Cost</i>		<i>15,538,576</i>	<i>Total Project Cost</i>	
						<i>207,697,097</i>	

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
TOWNWIDE DRAINAGE - FM# 2041 (TIP# 2041)		*Non-SIS*					
Type of Work:		Lead Agency: Lauderdale-By-The-Sea, LRTP#: 09-Pg5					
TOWNWIDE DRAINAGE IMPLEMENT STORMWATER MASTER PLAN							
CST (52)	MUN	0	200,000	300,000	0	200,000	700,000
CST (59)	MUN	0	0	0	200,000	0	200,000
Total		0	200,000	300,000	200,000	200,000	900,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>900,000</i>
TRAFFIC CALMING - FM# 2042 (TIP# 2042)		*Non-SIS*					
Type of Work:		Lead Agency: Lauderdale-By-The-Sea, LRTP#: 09-Pg5					
TOWNWIDE TRAFFIC IMPROVEMENTS AND CALMING							
CST (52)	MUN	10,000	0	0	0	0	10,000
Total		10,000	0	0	0	0	10,000
<i>Prior Years Cost</i>		<i>7,500</i>	<i>Future Years Cost</i>		<i>10,000</i>	<i>Total Project Cost</i>	
							<i>17,500</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
TRAFFIC CALMING - FM# 2205 (TIP# 2205)							*Non-SIS*
Type of Work:					Lead Agency: Sunrise, City of		
					LRTP#: 09-Pg5		
TRAFFIC CALMING DEVICES ON VARIOUS CITY STREETS							
CST (51)	MUN	25,000	25,000	25,000	25,000	0	100,000
Total		25,000	25,000	25,000	25,000	0	100,000
<i>Prior Years Cost</i>		<i>25,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>125,000</i>
TURNPIKE AUX LANES NB FROM GRIFFIN ROAD TO I-595 - FM# 4193381 (TIP#)							*SIS*
Type of Work: ADD AUXILIARY LANE(S)					Lead Agency: FDOT		
					LRTP#: 09R58		
PE (32)	PKYI	200,000	0	0	0	0	200,000
CST (52)	PKYI	0	0	4,408,000	0	0	4,408,000
Total		200,000	0	4,408,000	0	0	4,608,000
<i>Prior Years Cost</i>		<i>2,145,082</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>6,753,082</i>
UNIVERSITY DRIVE - FM# 2300 (TIP#)							*Non-SIS*
Type of Work:							
UNIVERSITY DRIVE FROM GRIFFIN RD TO NOVA DRIVE ADD 1 LANE AND SIDEWALKS(FUNDS FROM DEV AND LF)							
ROW (42)	LF	500,000	0	0	0	0	500,000
Total		500,000	0	0	0	0	500,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY - FM# 4317561 (TIP#)							*Non-SIS*
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
					LRTP#: 09R48		
PDE (21)	SA	5,000	0	0	0	0	5,000
PDE (22)	DDR	300,000	0	0	0	0	300,000
PE (31)	SA	0	0	5,000	0	0	5,000
PE (32)	SA	0	0	1,100,000	0	0	1,100,000
Total		305,000	0	1,105,000	0	0	1,410,000
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,410,000</i>

US-1 FEDERAL HIGHWAY - FM# 4306131 (TIP#)							*Non-SIS*
Type of Work: PRELIMINARY ENGINEERING					Lead Agency: FDOT		
					LRTP#: 09-Pg223		
KINNEY TUNNEL, INDEPTH INSPECTION & TESTING							
PE (32)	BRRP	400,000	0	0	0	0	400,000
PE (31)	DIH	15,000	0	0	0	0	15,000
Total		415,000	0	0	0	0	415,000
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>415,000</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
VARIOUS MEDIAN IMPROVEMENTS - FM# 2206 (TIP# 2206)							*Non-SIS*
Type of Work:					Lead Agency: Sunrise, City of		
					LRTP#: 09-Pg5		
MEDIAN IMPROVEMENTS - CITYWIDE							
PE (31)	MUN	100,000	390,000	0	0	0	490,000
Total		100,000	390,000	0	0	0	490,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>490,000</i>

WESTON RD AT MERIDIAN PARKWAY - FM# 2303 (TIP# 2303)							*Non-SIS*
Type of Work:					Lead Agency: Weston, City of		
					LRTP#: 09-Pg5		
TRAFFIC SIGNAL INSTALLATION							
PLN (19)	MUN	533,500	0	0	0	0	533,500
Total		533,500	0	0	0	0	533,500
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			

WESTON ROAD FROM GRIFFIN RD TO NORTHERN CITY LIMITS - FM# 2305 (TIP# 2305)							*Non-SIS*
Type of Work: RESURFACING					Length: 3		
					Lead Agency: Weston, City of		
					LRTP#: 09-Pg5		
WESTON RD TO BE RESURFACED FROM GRIFFIN RD TO THE CITY OF WESTON NORTHERN CITY LIMITS							
PLN (19)	MUN	1,644,500	0	0	0	0	1,644,500
Total		1,644,500	0	0	0	0	1,644,500
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
WESTON, CITY OF FROM SADDLE CLUB ROAD TO SR84 - FM# 1773 (TIP# 1773)					Length: 1	*Non-SIS*	
Type of Work:					Lead Agency: Weston, City of		
					LRTP#: 09-Pg5		
INDIAN TRACE ROAD FROM SADDLE CLUB ROAD TO SR 84 RESURFACING							
PLN (19)	MUN	1,100,000	0	0	0	0	1,100,000
Total		1,100,000	0	0	0	0	1,100,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		
WILES ROAD FROM ROCK ISLAND ROAD TO SR-7/US-441 - FM# 4258591 (TIP# 98)					Length: 1.063 mi	*Non-SIS*	
Type of Work: ADD LANES & REHABILITATE PVMNT					Lead Agency: FDOT		
					LRTP#: 04R98		
SR 7 TO ROCK ISLAND ROAD ADD 2L (6LD)							
CST (58)	LF	0	5,625,000	0	0	0	5,625,000
CST (58)	CIGP	0	5,625,000	0	0	0	5,625,000
Total		0	11,250,000	0	0	0	11,250,000
<i>Prior Years Cost</i>		<i>1,250,000</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	
							<i>12,500,000</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
WILTON MANORS, CITY OF - FM# 1792 (TIP# 1792)		*Non-SIS*					
Type of Work:		Lead Agency: Wilton Manors, City of					
Project Type: Locally Managed		LRTP#: 09-Pg5					
WILTON DRIVE LANDSCAPE ENHANCEMENTS							
CST (59)	MUN	20,000	0	0	0	0	20,000
Total		20,000	0	0	0	0	20,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		
19TH ST DRAINAGE FROM 19th St. & 19th Avenue TO 19th St. & 21st Avenue - FM# 2451 (TIP# 2451)		*Non-SIS*					
Type of Work:		Length: 1650 LF					
Implementing Stormwater Master Plan. DRAINAGE IMPROVEMENTS		Lead Agency: Lauderdale-By-The-Sea,					
		LRTP#: 09-Pg5					
CST (52)	MUN	350,000	0	0	0	0	350,000
Total		350,000	0	0	0	0	350,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		
					430,500		

Section 2 - Transit

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
BCT DOWNTOWN - FM# 4279872 (TIP# 2023)							*Non-SIS*
Type of Work: TRANSIT IMPROVEMENT					Lead Agency: FDOT		
					LRTP#: 09T-Pg140		
TRANSIT IMPROVEMENT							
CAP (94)	FTAT	0	0	8,840,000	0	0	8,840,000
Total		0	0	8,840,000	0	0	8,840,000
<i>Prior Years Cost</i>		<i>1,300,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>10,140,000</i>

BROWARD CO TRANSIT - FM# 4302471 (TIP# 2027)							*Non-SIS*
Type of Work: URBAN CORRIDOR IMPROVEMENTS					Lead Agency: FDOT		
					LRTP#: 09T-Pg138		
RE-ALIGN ROUTE 14 TO CYPRESS CREEK TRIRAIL STATION							
URBAN CORRIDOR IMPROVEMENTS							
OPS (84)	DPTO	184,198	0	0	0	0	184,198
OPS (84)	DS	82,445	266,643	0	0	0	349,088
Total		266,643	266,643	0	0	0	533,286
<i>Prior Years Cost</i>		<i>229,258</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>762,544</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
BROWARD CO TRANSIT - FM# 4302481 (TIP#)							*Non-SIS*
Type of Work: URBAN CORRIDOR IMPROVEMENTS					Lead Agency: FDOT		
					LRTP#: 09T-Pg138		
EXTEND RT 10 FROM BOCA TO FAU CAMPUS							
OPS (84)	DS	46,000	46,000	0	0	0	92,000
Total		46,000	46,000	0	0	0	92,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>92,000</i>
BROWARD CO TRANSIT - FM# 4302971 (TIP# 2030)							*Non-SIS*
Type of Work: OPERATING FOR FIXED ROUTE					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09T-Pg138		
RE-ALIGN ROUTE 60 TO CYPRESS CREEK TRIRAIL STATION							
OPERATING FOR FIXED ROUTE							
OPS (84)	DPTO	280,595	280,595	0	0	0	561,190
Total		280,595	280,595	0	0	0	561,190
<i>Prior Years Cost</i>		<i>280,595</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>841,785</i>
BROWARD CO. TRANSIT - FM# 2350201 (TIP# 530)							*Non-SIS*
Type of Work: CAPITAL FOR FIXED ROUTE					Lead Agency: FDOT		
					LRTP#: 09T-Pg138		
FEDERAL CAPITAL ASSISTANCE - SECTION 5307							
CAPITAL FOR FIXED ROUTE							
CAP (94)	FTA	25,500,000	25,500,000	25,500,000	25,500,000	25,500,000	127,500,000
Total		25,500,000	25,500,000	25,500,000	25,500,000	25,500,000	127,500,000
<i>Prior Years Cost</i>		<i>605,304,975</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>732,804,975</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
BROWARD COUNTY - FM# 4071861 (TIP# 506)							*Non-SIS*
Type of Work: OPERATING FOR FIXED ROUTE					Lead Agency: FDOT		
					LRTP#: 09T-Pg138		
BLOCK GRANT OPERATING ASSISTANCE OPERATING FOR FIXED ROUTE							
OPS (84)	DPTO	5,692,486	3,698,851	0	0	0	9,391,337
OPS (84)	LF	9,287,919	9,308,986	0	0	0	18,596,905
OPS (84)	DS	3,595,433	5,610,135	0	0	0	9,205,568
Total		18,575,838	18,617,972	0	0	0	37,193,810
<i>Prior Years Cost</i>		<i>134,651,630</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>171,845,440</i>

BROWARD COUNTY - FM# 4071862 (TIP# 2017)							*Non-SIS*
Type of Work: OPERATING FOR FIXED ROUTE					Lead Agency: FDOT		
					LRTP#: 09T-Pg138		
BLOCK GRANT OPERATING ASSISTANCE OPERATING FOR FIXED ROUTE							
OPS (84)	DPTO	0	0	2,248,327	2,253,001	9,603,922	14,105,250
OPS (84)	LF	0	0	9,393,254	9,603,922	9,603,922	28,601,098
OPS (84)	DS	0	0	7,144,927	0	0	7,144,927
OPS (84)	DDR	0	0	0	7,350,921	0	7,350,921
Total		0	0	18,786,508	19,207,844	19,207,844	57,202,196
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>36,496,524</i>	<i>Total Project Cost</i>		<i>93,698,720</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
BROWARD COUNTY - FM# 4111901 (TIP# 516)							*Non-SIS*
Type of Work: PURCHASE VEHICLES/EQUIPMENT					Lead Agency: FDOT		
					LRTP#: 09T-Pg138		
VANPOOL PROGRAM VAN LEASE SUBSIDY PURCHASE VEHICLES/EQUIPMENT							
CAP (94)	SU	0	100,000	100,000	100,000	100,000	400,000
Total		0	100,000	100,000	100,000	100,000	400,000
<i>Prior Years Cost</i>		<i>2,843,809</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,243,809</i>
BROWARD COUNTY - FM# 4133601 (TIP# 1417)							*Non-SIS*
Type of Work: CAPITAL FOR FIXED ROUTE					Lead Agency: FDOT		
					LRTP#: 09T-Pg138		
SECTION 5310 VEHICLE PURCHASES							
CAP (93)	DPTO	1,262,265	1,325,375	1,391,646	1,461,235	1,534,297	6,974,818
CAP (93)	DU	10,098,111	10,603,000	11,133,166	11,689,879	12,274,373	55,798,529
Total		11,360,376	11,928,375	12,524,812	13,151,114	13,808,670	62,773,347
<i>Prior Years Cost</i>		<i>84,185,982</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>146,959,329</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
BROWARD COUNTY - FM# 4137291 (TIP# 489)							*Non-SIS*
Type of Work: PTO STUDIES					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09T-Pg138		
SECTION 5303 PTO STUDIES							
PLN (14)	LF	91,955	91,955	91,955	0	0	275,865
PLN (14)	DU	638,546	638,546	638,546	0	0	1,915,638
PLN (14)	DPTO	91,955	91,955	91,955	0	0	275,865
Total		822,456	822,456	822,456	0	0	2,467,368
<i>Prior Years Cost</i>		<i>6,297,735</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>8,765,103</i>
BROWARD COUNTY - FM# 4280231 (TIP# 1865)							*Non-SIS*
Type of Work: CORRIDOR/SUBAREA PLANNING					Lead Agency: FDOT		
					LRTP#: 09Pg131		
TRANSIT SYSTEM PLAN CORRIDOR/SUBAREA PLANNING							
PLN (12)	FTAT	1,500,000	0	0	0	0	1,500,000
Total		1,500,000	0	0	0	0	1,500,000
<i>Prior Years Cost</i>		<i>1,500,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,500,000</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total	
BROWARD MPO - FM# 4137292 (TIP# 2019)							*Non-SIS*	
Type of Work: PTO STUDIES					Lead Agency: FDOT			
					LRTP#: 09T-Pg137			
SECTION 5303 - PTO STUDIES								
PLN (14)	LF	0	0	0	91,955	91,955	183,910	
PLN (14)	DU	0	0	0	638,546	638,546	1,277,092	
PLN (14)	DPTO	0	0	0	91,955	91,955	183,910	
Total		0	0	0	822,456	822,456	1,644,912	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>1,644,912</i>	
DOWNTOWN FORT LAUDER - FM# 4133822 (TIP# 2018)							*Non-SIS*	
Type of Work: COMMUTER TRANS. ASSISTANCE					Lead Agency: FDOT			
					LRTP#: 09T-Pg139			
TRANSPORTATION MANAGEMENT ASSOCIATION COMMUTER TRANS. ASSISTANCE								
OPS (84)	DPTO	25,000	25,000	25,000	25,000	25,000	125,000	
Total		25,000	25,000	25,000	25,000	25,000	125,000	
<i>Prior Years Cost</i>		<i>25,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>150,000</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
I-595/SR-862/P3 BCT - FM# 4239761 (TIP# 1611)					Length: 0.001 mi	*SIS*	
Type of Work: PURCHASE VEHICLES/EQUIPMENT					Lead Agency: FDOT		
PURCHASE BUSES AND OPERATION					LRTP#: 09T-Pg138		
OPS (84)	DIS	1,810,000	2,100,000	0	2,163,000	0	6,073,000
OPS (84)	DI	0	0	0	0	2,227,890	2,227,890
Total		1,810,000	2,100,000	0	2,163,000	2,227,890	8,300,890
<i>Prior Years Cost</i>		<i>15,340,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>23,640,890</i>
I-95 EXPRESS/PHASE 1 - FM# 4242191 (TIP# 1612)						*Non-SIS*	
Type of Work: URBAN CORRIDOR IMPROVEMENTS					Lead Agency: FDOT		
BUS OPERATIONS AND MAINTENANCE					LRTP#: 09T-Pg138		
URBAN CORRIDOR IMPROVEMENTS							
OPS (84)	DPTO	318,000	328,000	0	0	0	646,000
OPS (84)	TOBD	1,024,213	1,065,182	0	0	0	2,089,395
Total		1,342,213	1,393,182	0	0	0	2,735,395
<i>Prior Years Cost</i>		<i>3,723,250</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>6,458,645</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
I-95 EXPRESS/PHASE 1 - FM# 4242192 (TIP# 2021)							*Non-SIS*
Type of Work: URBAN CORRIDOR IMPROVEMENTS					Lead Agency: FDOT		
					LRTP#: 09T-Pg138		
BUS OPERATIONS AND MAINTENANCE							
URBAN CORRIDOR IMPROVEMENTS							
OPS (84)	DPTO	0	0	341,000	882,733	339,014	1,562,747
OPS (84)	TOBD	0	0	1,107,784	609,514	1,198,000	2,915,298
Total		0	0	1,448,784	1,492,247	1,537,014	4,478,045
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>4,478,045</i>
MIDTOWN TRANSIT STOP IMPROVEMENTS - FM# 1920 (TIP# 1920)							*Non-SIS*
Type of Work: TRANSIT IMPROVEMENT					Lead Agency: Plantation, City of		
					LRTP#: 09T-Pg138		
MIDTOWN (CENTRAL PLANTATION DEVELOPMENT DISTRICT) TRANSIT STOP IMPROVEMENTS							
CST (59)	MUN	0	0	0	100,000	0	100,000
Total		0	0	0	100,000	0	100,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PLANTATION, CITY OF - FM# 915 (TIP# 915)		*Non-SIS*					
Type of Work:		Lead Agency: Plantation, City of					
		LRTP#: 09T-Pg139					
LOCAL SHUTTLE BUS PROGRAM OPERATED BY THE CITY - NORTH CENTRAL AREA OF THE CITY							
OPS (81)	MUN	230,000	230,000	230,000	230,000	230,000	1,150,000
Total		230,000	230,000	230,000	230,000	230,000	1,150,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	

SFRTA - FM# 4302991 (TIP# 2032)		*Non-SIS*					
Type of Work: OPERATING FOR FIXED ROUTE		Lead Agency: FDOT					
SERVICE DEVELOPMENT FOR BOYNTON BEACH SHUTTLE OPERATING FOR FIXED ROUTE							
OPS (84)	DPTO	0	0	228,043	209,900	0	437,943
OPS (84)	LF	0	0	228,043	209,900	0	437,943
Total		0	0	456,086	419,800	0	875,886
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
						<i>875,886</i>	

SFRTA BROWARD COUNTY - FM# 4302981 (TIP# 2031)		*Non-SIS*					
Type of Work: CAPITAL FOR FIXED ROUTE		Lead Agency: FDOT					
		LRTP#: 09T-Pg138					
TRANSIT CORRIDOR CAPITAL FOR FIXED ROUTE							
CAP (94)	DPTO	0	0	0	500,000	0	500,000
Total		0	0	0	500,000	0	500,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
						<i>500,000</i>	

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
SR-816/OAKLAND PK BV - FM# 4295722 (TIP# 2025)							*Non-SIS*
Type of Work: URBAN CORRIDOR IMPROVEMENTS					Lead Agency: FDOT		
					LRTP#: 09T-Pg137		
HUBS@SR 7,DIXIE HWY AND ANDREWS AVENUE URBAN CORRIDOR IMPROVEMENTS							
CAP (94)	FTAT	0	0	0	16,725,247	0	16,725,247
Total		0	0	0	16,725,247	0	16,725,247
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>16,725,247</i>
UNIVERSITY DRIVE AA STUDY FROM SAMPLE ROAD TO S. OF HALLANDALE BEACH BLVD/MIRAMAR							*Non-SIS*
Type of Work: URBAN CORRIDOR IMPROVEMENTS					Lead Agency: FDOT		
					LRTP#: 09T-Pg137		
PLN (12)	FTA	1,500,000	0	0	0	0	1,500,000
Total		1,500,000	0	0	0	0	1,500,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,500,000</i>
UPGRADE OF 2-1-1 TELEPHONE AND WEBSITE SYSTEM - FM# 4320681 (TIP# 2602)							*Non-SIS*
Type of Work:					Lead Agency: FDOT		
					LRTP#: 09T-Pg139		
ADM (A2)	FTA	539,937	0	0	0	0	539,937
Total		539,937	0	0	0	0	539,937
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>539,937</i>

Section 3 - Aviation

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
FORT LAUDERDALE EXECUTIVE AIRPORT - FM# 4239481 (TIP# 1727)							*Non-SIS*
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: FDOT		
					LRTP#: 09A-Pg220		
CONSTRUCT BYPASS TAXIWAYS R/W 26, 13-31 AVIATION CAPACITY PROJECT							
CAP (94)	LF	221,250	0	0	0	0	221,250
CAP (94)	DPTO	885,000	0	0	0	0	885,000
Total		1,106,250	0	0	0	0	1,106,250
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>1,106,250</i>
FORT LAUDERDALE EXECUTIVE AIRPORT - FM# 4239491 (TIP# 1598)							*Non-SIS*
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: FDOT		
Project Type: State and Locally Managed					LRTP#: 09A-Pg220		
REHAB TAXILANE CHARLIE AVIATION PRESERVATION PROJECT							
CAP (94)	LF	228,000	0	0	0	0	228,000
CAP (94)	DPTO	912,000	0	0	0	0	912,000
Total		1,140,000	0	0	0	0	1,140,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>1,140,000</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
FORT LAUDERDALE EXECUTIVE AIRPORT - FM# 4257581 (TIP# 1731)							*Non-SIS*
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: FDOT		
Project Type: State and Locally Managed					LRTP#: 09A-Pg220		
TAXIWAY PAVEMENT STRIPING AVIATION PRESERVATION PROJECT							
CAP (94)	LF	0	0	36,000	0	0	36,000
CAP (94)	DPTO	0	0	144,000	0	0	144,000
Total		0	0	180,000	0	0	180,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>180,000</i>

FORT LAUDERDALE EXECUTIVE AIRPORT - FM# 4257591 (TIP# 1732)							*Non-SIS*
Type of Work: AVIATION SECURITY PROJECT					Lead Agency: FDOT		
Project Type: State and Locally Managed					LRTP#: 09A-Pg220		
DESIGN SECURITY IMPROVEMENTS AVIATION SECURITY PROJECT							
CAP (94)	LF	0	72,000	0	0	0	72,000
CAP (94)	DPTO	0	288,000	0	0	0	288,000
Total		0	360,000	0	0	0	360,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>360,000</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
FORT LAUDERDALE EXECUTIVE AIRPORT - FM# 4278731 (TIP# 1854)							*Non-SIS*
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: FDOT		
Project Type: State and Locally Managed					LRTP#: 09A-Pg220		
AIRPORT REHAB TAXIWAY F AVIATION PRESERVATION PROJECT							
CAP (94)	LF	0	0	8,750	0	0	8,750
CAP (94)	DPTO	0	0	8,750	0	0	8,750
CAP (94)	FAA	0	0	332,500	0	0	332,500
Total		0	0	350,000	0	0	350,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>350,000</i>
FORT LAUDERDALE EXECUTIVE AIRPORT - FM# 4278761 (TIP# 1855)							*Non-SIS*
Type of Work: AVIATION SECURITY PROJECT					Lead Agency: FDOT		
Project Type: State and Locally Managed					LRTP#: 09A-Pg220		
CONSTRUCT AIRFIELD ACCESS & SECURITY AVIATION SECURITY PROJECT							
CAP (94)	LF	0	0	75,000	0	0	75,000
CAP (94)	DPTO	0	0	75,000	0	0	75,000
CAP (94)	FAA	0	0	2,850,000	0	0	2,850,000
Total		0	0	3,000,000	0	0	3,000,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>3,000,000</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
FORT LAUDERDALE EXECUTIVE AIRPORT - FM# 4297031 (TIP# 2102)							*Non-SIS*
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: FDOT		
Project Type: State and Locally Managed					LRTP#: 09A-Pg220		
CONSTRUCT RELOCATION OF T/W GOLF - PHASE 1 AVIATION PRESERVATION PROJECT							
CAP (94)	DS	28,750	0	0	0	0	28,750
CAP (94)	LF	28,750	0	0	0	0	28,750
CAP (94)	FAA	1,092,500	0	0	0	0	1,092,500
Total		1,150,000	0	0	0	0	1,150,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>1,150,000</i>
FORT LAUDERDALE EXECUTIVE AIRPORT - FM# 4297111 (TIP# 2011)							*Non-SIS*
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: FDOT		
Project Type: State and Locally Managed					LRTP#: 09A-Pg220		
DESIGN EASTERN PERIMETER ROAD AVIATION PRESERVATION PROJECT							
CAP (94)	DS	0	0	0	200,000	0	200,000
CAP (94)	LF	0	0	0	50,000	0	50,000
Total		0	0	0	250,000	0	250,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>250,000</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT - FM# 4077041 (TIP#)							*SIS*
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: FDOT		
					LRTP#: 09A-Pg220		
RUNWAY 9R/27L EXTENSION DESIGN AND CONSTRUCTION							
CAP (94)	LF	0	10,500,000	15,858,323	20,137,445	17,010,038	63,505,806
CAP (94)	DPTO	0	10,500,000	4,076,768	9,750,000	6,622,593	30,949,361
CAP (94)	GMR	0	0	7,000,000	0	0	7,000,000
CAP (94)	DDR	0	0	4,781,555	0	0	4,781,555
CAP (94)	DIS	0	0	0	10,387,445	10,387,445	20,774,890
Total		0	21,000,000	31,716,646	40,274,890	34,020,076	127,011,612
<i>Prior Years Cost</i>		<i>364,129,074</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>491,140,686</i>

FT LAUD AIRPORT - FM# 4184282 (TIP#)							*SIS*
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: FDOT		
					LRTP#: 09A-Pg220		
DOUBLE DECK TERMINAL RDWY/TASK 3 EXIT RDWYS							
CAP (94)	HPP	0	0	0	2,879,681	0	2,879,681
CAP (94)	S112	0	0	0	990,000	0	990,000
CAP (94)	S117	0	0	0	491,964	0	491,964
Total		0	0	0	4,361,645	0	4,361,645
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,361,645</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
FT LAUD EXEC AIRPORT FROM GOPHER TORTOISE TO RELOCATION - FM# 4315161 (TIP#)							*Non-SIS*
Type of Work:					Lead Agency: FDOT		
					LRTP#: 09A-Pg220		
CAP (94)	LF	0	0	0	0	100,000	100,000
CAP (94)	DPTO	0	0	0	0	400,000	400,000
Total		0	0	0	0	500,000	500,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>500,000</i>

FT LAUD. EXEC. - FM# 4310041 (TIP#)							*Non-SIS*
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: FDOT		
					LRTP#: 09A-Pg220		
AIRPORT REHAB TAXIWAY E-PHASE 1							
CAP (94)	LF	45,625	0	0	0	0	45,625
CAP (94)	DPTO	45,625	0	0	0	0	45,625
CAP (94)	FAA	1,733,750	0	0	0	0	1,733,750
Total		1,825,000	0	0	0	0	1,825,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>1,825,000</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
FT LAUD. EXEC. - FM# 4310061 (TIP#)							*Non-SIS*
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: FDOT		
					LRTP#: 09A-Pg220		
AIRPORT REHAB TAXIWAY - PHASE 2							
CAP (94)	LF	0	45,625	0	0	0	45,625
CAP (94)	DPTO	0	45,625	0	0	0	45,625
CAP (94)	FAA	0	1,733,750	0	0	0	1,733,750
Total		0	1,825,000	0	0	0	1,825,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,825,000</i>
FT LAUD. EXEC. - FM# 4310071 (TIP#)							*Non-SIS*
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: FDOT		
					LRTP#: 09A-Pg220		
AIRPORT REHAB TAXIWAY							
CAP (94)	LF	0	300,000	0	0	0	300,000
CAP (94)	DPTO	0	1,200,000	0	0	0	1,200,000
Total		0	1,500,000	0	0	0	1,500,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,500,000</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
FT LAUD. EXEC. - FM# 4310121 (TIP#)							*Non-SIS*
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: FDOT		
					LRTP#: 09A-Pg220		
AIRPORT MASTER PLAN STUDY							
CAP (94)	LF	0	0	100,000	0	0	100,000
CAP (94)	DPTO	0	0	400,000	0	0	400,000
Total		0	0	500,000	0	0	500,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>500,000</i>

FT LAUD. EXEC. - FM# 4310151 (TIP#)							*Non-SIS*
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: FDOT		
					LRTP#: 09A-Pg220		
AIRPORT DESIGN MID-FIELD T/W EXT. & RUN-UP AREA							
CAP (94)	LF	0	0	73,000	0	0	73,000
CAP (94)	DPTO	0	0	292,000	0	0	292,000
Total		0	0	365,000	0	0	365,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>365,000</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
FT LAUD. EXEC. - FM# 4310161 (TIP#)							*Non-SIS*
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: FDOT		
					LRTP#: 09A-Pg220		
AIRPORT CONSTRUCT REHAB TAXIWAY FOXTROT - PH 1							
CAP (94)	LF	0	0	0	51,875	0	51,875
CAP (94)	DPTO	0	0	0	51,875	0	51,875
CAP (94)	FAA	0	0	0	1,971,250	0	1,971,250
Total		0	0	0	2,075,000	0	2,075,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>2,075,000</i>
FT LAUD. EXEC. - FM# 4310181 (TIP#)							*Non-SIS*
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: FDOT		
					LRTP#: 09A-Pg220		
AIRPORT RUNWAY PAVEMENT-MAINTENANCE STUDY							
CAP (94)	LF	0	0	0	100,000	0	100,000
CAP (94)	DPTO	0	0	0	400,000	0	400,000
Total		0	0	0	500,000	0	500,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>500,000</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
FT LAUD. EXEC. - FM# 4310231 (TIP#)							*Non-SIS*
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: FDOT		
					LRTP#: 09A-Pg220		
AIRPORT CONSTRUCT EASTERN PERIMETER ROAD							
CAP (94)	DS	0	0	0	0	1,200,000	1,200,000
CAP (94)	LF	0	0	0	0	300,000	300,000
Total		0	0	0	0	1,500,000	1,500,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>1,500,000</i>

FT LAUD. EXEC. - FM# 4310241 (TIP#)							*Non-SIS*
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: FDOT		
					LRTP#: 09A-Pg220		
AIRPORT CONSTR. REHAB TAXIWAY FOXTROT - PHASE 2							
CAP (94)	LF	0	0	0	0	51,875	51,875
CAP (94)	DPTO	0	0	0	0	51,875	51,875
CAP (94)	FAA	0	0	0	0	1,971,250	1,971,250
Total		0	0	0	0	2,075,000	2,075,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>2,075,000</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
FT. LAUD EXEC. - FM# 4310101 (TIP#)							*Non-SIS*
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: FDOT		
					LRTP#: 09A-Pg220		
AIRPOT REHAB AIRFIELD LIGHTING							
CAP (94)	LF	0	0	80,000	0	0	80,000
CAP (94)	DPTO	0	0	320,000	0	0	320,000
Total		0	0	400,000	0	0	400,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>400,000</i>

N. PERRY AIRPORT - FM# 4310261 (TIP#)							*Non-SIS*
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: FDOT		
					LRTP#: 09A-Pg220		
CONSTRUCT TAXIWAY "A" PAVEMENT - PHASE 2							
CAP (94)	DS	0	0	0	0	752,160	752,160
CAP (94)	LF	0	0	0	0	188,040	188,040
Total		0	0	0	0	940,200	940,200
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>940,200</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
N. PERRY AIRPORT - FM# 4310271 (TIP#)							*Non-SIS*
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: FDOT		
					LRTP#: 09A-Pg220		
CONSTRUCT TAXIWAY "L"- REHABILITATION							
CAP (94)	LF	0	0	0	0	20,225	20,225
CAP (94)	DPTO	0	0	0	0	20,225	20,225
CAP (94)	FAA	0	0	0	0	768,550	768,550
Total		0	0	0	0	809,000	809,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>827,000</i>
NORTH PERRY AIRPORT - FM# 4257671 (TIP# 1736)							*Non-SIS*
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: FDOT		
					LRTP#: 09A-Pg220		
INFRASTRUCTURE IMPROVEMENTS TS AVIATION REVENUE/OPERATIONAL							
CAP (94)	LF	0	655,660	850,000	0	0	1,505,660
CAP (94)	DPTO	0	655,660	850,000	0	0	1,505,660
Total		0	1,311,320	1,700,000	0	0	3,011,320
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>3,011,320</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
NORTH PERRY AIRPORT - FM# 4257681 (TIP# 1737)							*Non-SIS*
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: FDOT		
Project Type: State and Locally Managed					LRTP#: 09A-Pg220		
OVERLAY TAXIWAY P AVIATION PRESERVATION PROJECT							
CAP (94)	DS	793,600	0	0	0	0	793,600
CAP (94)	LF	198,400	0	0	0	0	198,400
Total		992,000	0	0	0	0	992,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>992,000</i>

NORTH PERRY AIRPORT - FM# 4278801 (TIP# 1856)							*Non-SIS*
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: FDOT		
					LRTP#: 09A-Pg220		
REHABILITATE RUNWAY LIGHTING AVIATION PRESERVATION PROJECT							
CAP (94)	LF	0	0	51,950	0	0	51,950
CAP (94)	DPTO	0	0	51,950	0	0	51,950
CAP (94)	FAA	0	0	935,100	0	0	935,100
Total		0	0	1,039,000	0	0	1,039,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,078,000</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
NORTH PERRY AIRPORT - FM# 4278811 (TIP# 1857)							*Non-SIS*
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: FDOT		
					LRTP#: 09A-Pg220		
OVERLAY TAXIWAY M AVIATION PRESERVATION PROJECT							
CAP (94)	LF	0	0	26,850	0	0	26,850
CAP (94)	DPTO	0	0	26,850	0	0	26,850
CAP (94)	FAA	0	0	483,300	0	0	483,300
Total		0	0	537,000	0	0	537,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>1,074,000</i>
NORTH PERRY AIRPORT - FM# 4297191 (TIP# 2013)							*Non-SIS*
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: FDOT		
Project Type: State and Locally Managed					LRTP#: 09A-Pg220		
TAXIWAY J REHABILITATION AVIATION PRESERVATION PROJECT							
CAP (94)	LF	0	0	0	139,740	0	139,740
CAP (94)	DPTO	0	0	0	558,960	0	558,960
Total		0	0	0	698,700	0	698,700
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>698,700</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
NORTH PERRY AIRPORT - FM# 4297201 (TIP# 2014)							*Non-SIS*
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: FDOT		
Project Type: State and Locally Managed					LRTP#: 09A-Pg220		
REHAB NW APRON AVIATION PRESERVATION PROJECT							
CAP (94)	LF	0	0	0	46,760	0	46,760
CAP (94)	DPTO	0	0	0	187,040	0	187,040
Total		0	0	0	233,800	0	233,800
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		233,800

NORTH PERRY AIRPORT - FM# 4297211 (TIP# 2015)							*Non-SIS*
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: FDOT		
Project Type: State and Locally Managed					LRTP#: 09A-Pg220		
REHAD SE APRON AVIATION PRESERVATION PROJECT							
CAP (94)	LF	0	0	0	72,820	0	72,820
CAP (94)	DPTO	0	0	0	291,280	0	291,280
Total		0	0	0	364,100	0	364,100
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		364,100

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
POMPANO AIRPARK - FM# 4310331 (TIP#)							*Non-SIS*
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: FDOT		
					LRTP#: 09A-Pg220		
RENOVATE ADMIN. BUILDING							
CAP (94)	DS	0	0	0	0	520,000	520,000
CAP (94)	LF	0	0	0	0	130,000	130,000
Total		0	0	0	0	650,000	650,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>650,000</i>

POMPANO BEACH AIRPARK - FM# 4239851 (TIP# 1602)							*Non-SIS*
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: FDOT		
Project Type: State and Locally Managed					LRTP#: 09A-Pg220		
CONSTRUCT TAXIWAY S & T							
AVIATION CAPACITY PROJECT							
CAP (94)	LF	145,000	160,000	0	0	0	305,000
CAP (94)	DPTO	580,000	640,000	0	0	0	1,220,000
Total		725,000	800,000	0	0	0	1,525,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>1,525,000</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
POMPANO BEACH AIRPARK - FM# 4251151 (TIP# 1728)							*Non-SIS*
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: FDOT		
Project Type: State and Locally Managed					LRTP#: 09A-Pg220		
DEVELOP LANDSIDE/AIRSIDE ACCESS FOR PARCEL "Y" AVIATION PRESERVATION PROJECT							
CAP (94)	LF	422,497	0	0	0	0	422,497
CAP (94)	DPTO	67,503	0	0	0	0	67,503
Total		490,000	0	0	0	0	490,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>490,000</i>

POMPANO BEACH AIRPARK - FM# 4257271 (TIP# 1729)							*Non-SIS*
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: FDOT		
Project Type: State and Locally Managed					LRTP#: 09A-Pg220		
ACCESS IMPROVEMENTS FOR DEVELOP AVIATION PRESERVATION PROJECT							
CAP (94)	LF	0	0	201,098	283,902	0	485,000
CAP (94)	DPTO	0	0	255,000	360,000	0	615,000
Total		0	0	456,098	643,902	0	1,100,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,100,000</i>

Section 4 - Commuter Rail

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
FORT LAUDERDALE, CITY OF - FM# 2250 (TIP# 2250)					Length: 2.7 mi	*Non-SIS*	
Type of Work:					Lead Agency: Rail		
					LRTP#: 09-Pg5		
WAVE Downtown Streetcar Project from NE 6th Street to SE 17th Street (CIP #FY20090115)							
CST (52)	FTA	18,000,000	0	0	0	0	18,000,000
PE (39)	MUN	1,500,000	1,500,000	0	0	0	3,000,000
CST (52)	MUN	0	7,540,000	20,590,000	0	0	28,130,000
Total		19,500,000	9,040,000	20,590,000	0	0	49,130,000

Prior Years Cost

Future Years Cost

Total Project Cost

142,590,000

FT. LAUDERDALE TRAIN STATION - FM# 4299461 (TIP# 2110)						*Non-SIS*	
Type of Work: RAIL SAFETY PROJECT					Lead Agency: Rail		
					LRTP#: 09T-Pg139		
RAIL SAFETY PROJECT							
CSTS (61)	DIH	10,670	0	0	0	0	10,670
CST (52)	DPTO	1,424,294	0	0	0	0	1,424,294
CSTS (62)	DPTO	179,850	0	0	0	0	179,850
Total		1,614,814	0	0	0	0	1,614,814

Prior Years Cost

513,480

Future Years Cost

Total Project Cost

2,128,294

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
SFRC - FM# 2367691 (TIP# 1279)							*SIS*
Type of Work: RAIL PRESERVATION PROJECT					Lead Agency: Rail		
					LRTP#: 09T-Pg223		
DISTRICT WIDE CORRIDOR MAINTENANCE AND AMTRAK UTILITIES							
OPS (84)	DS	9,600,000	500,000	500,000	0	0	10,600,000
OPS (84)	DDR	500,000	10,000,000	10,500,000	0	0	21,000,000
OPS (84)	DPTO	0	0	0	7,724,624	7,000,000	14,724,624
Total		10,100,000	10,500,000	11,000,000	7,724,624	7,000,000	46,324,624
<i>Prior Years Cost</i>		<i>77,828,294</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>124,152,918</i>

SFRC R/R - FM# 4069191 (TIP# 452)							*SIS*
Type of Work: RAIL PRESERVATION PROJECT					Length: 0.810 mi		
					Lead Agency: Rail		
					LRTP#: 09T-Pg223		
S FORK NEW RIVER - REPLACE EXISTING BRIDGE #869924							
RAIL PRESERVATION PROJECT							
CSTS (61)	DIH	121,538	0	0	0	0	121,538
CST (52)	DS	9,150,297	0	0	0	0	9,150,297
CST (52)	SA	241,463	0	0	0	0	241,463
CSTS (62)	DPTO	2,378,615	0	0	0	0	2,378,615
CST (52)	DDR	3,148,916	0	0	0	0	3,148,916
CSTS (62)	DS	911,633	0	0	0	0	911,633
CST (52)	BNBR	4,195,907	0	0	0	0	4,195,907
ENV (C2)		800,000	0	0	0	0	800,000
CST (52)	ACBR	7,651,036	0	0	0	0	7,651,036
Total		28,599,405	0	0	0	0	28,599,405
<i>Prior Years Cost</i>		<i>5,497,826</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>34,097,231</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
SFRC TRI-RAIL MAINTENANCE & DISPATCHING OPERATING A - FM# 4283442 (TIP# 2047)							*Non-SIS*
Type of Work: RAIL REVENUE/OPERATIONA IMPR					Lead Agency: Rail		
					LRTP#: 09T-Pg223		
RAIL REVENUE OPERATIONAL IMPROVEMENTS							
OPS (84)	DPTO	2,685,083	3,563,957	4,224,045	5,586,000	5,586,000	21,645,085
OPS (84)	DDR	2,900,917	1,889,043	563,955	0	0	5,353,915
Total		5,586,000	5,453,000	4,788,000	5,586,000	5,586,000	26,999,000
<i>Prior Years Cost</i>		<i>11,934,635</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>38,933,635</i>

SFRC TRI-RAIL MAINTENANCE & DISPATCHING OPERATING - FM# 4283441 (TIP# 2046)							*Non-SIS*
Type of Work: RAIL REVENUE/OPERATIONA IMPR					Lead Agency: Rail		
					LRTP#: 09T-Pg223		
RAIL REVENUE/OPERATIONAL IMPROVEMENT							
OPS (84)	DPTO	5,324,665	7,031,817	8,512,000	7,714,000	7,714,000	36,296,482
OPS (84)	DDR	2,389,335	815,183	0	0	0	3,204,518
Total		7,714,000	7,847,000	8,512,000	7,714,000	7,714,000	39,501,000
<i>Prior Years Cost</i>		<i>14,665,364</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>54,166,364</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
SFRTA - FM# 4179831 (TIP# 1641)							*Non-SIS*
Type of Work: TRANSIT SERVICE DEMONSTRATION					Lead Agency: Rail		
					LRTP#: 09T-Pg139		
DISTRICTWIDE BLOCK GRANT FOR FEEDER BUS TRANSIT SERVICE DEMONSTRATION							
OPS (84)	DPTO	1,698,625	1,702,478	1,717,889	0	1,756,417	6,875,409
OPS (84)	LF	1,698,625	1,702,478	1,717,889	1,756,417	1,756,417	8,631,826
OPS (84)	DS	0	0	0	1,756,417	0	1,756,417
Total		3,397,250	3,404,956	3,435,778	3,512,834	3,512,834	17,263,652
<i>Prior Years Cost</i>		<i>10,707,332</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>27,970,984</i>

SFRTA 5309 RAIL MODERNIZATION - FM# 4321211 (TIP#)							*Non-SIS*
Type of Work: RAIL CAPACITY PROJECT					Lead Agency: Rail		
					LRTP#: 09T-Pg139		
SFRTA 5309 Rail Modernization Funding							
CAP (94)	FTA	9,840,000	9,840,000	9,840,000	9,840,000	9,840,000	49,200,000
Total		9,840,000	9,840,000	9,840,000	9,840,000	9,840,000	49,200,000
<i>Prior Years Cost</i>		<i>9,840,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>49,200,000</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
SFRTA FTA Section 5316 Job Access & Reverse Commut - FM# 4268611 (TIP#)							*Non-SIS*
Type of Work: COMMUTER TRANS. ASSISTANCE				Lead Agency: Rail			
SFRTA FTA Section 5316 Job Access & Reverse Commute Program (JARC) Operating and Capital Funding							
CAP (94)	FTA	800,000	800,000	800,000	800,000	800,000	4,000,000
OPS (84)	FTA	6,381,172	2,800,000	2,800,000	2,800,000	2,800,000	17,581,172
Total		7,181,172	3,600,000	3,600,000	3,600,000	3,600,000	21,581,172
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>18,000,000</i>

SFRTA FTA Section 5317 New Freedom (NF) - FM# 4268621 (TIP#)							*Non-SIS*
Type of Work: COMMUTER TRANS. ASSISTANCE				Lead Agency: Rail			
SFRTA FTA Section 5317 New Freedom Program (NF) Capital and Operations Funding							
CAP (94)	FTA	3,111,000	1,050,000	1,050,000	1,050,000	1,050,000	7,311,000
OPS (84)	FTA	1,050,000	1,050,000	1,050,000	1,050,000	1,050,000	5,250,000
Total		4,161,000	2,100,000	2,100,000	2,100,000	2,100,000	12,561,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>10,500,000</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
SFRTA OPERATING ASSISTANCE - FM# 4296881 (TIP# 2048)							*Non-SIS*
Type of Work: RAIL REVENUE/OPERATIONA IMPR					Lead Agency: Rail		
					LRTP#: 09T-Pg139		
OPERATING ASSISTANCE							
OPS (84)	DPTO	4,533,617	2,217,438	5,166,262	13,084,431	13,084,431	38,086,179
OPS (84)	DL	2,557,631	2,557,775	2,557,775	2,557,775	2,557,775	12,788,731
OPS (84)	DDR	8,605,506	9,788,684	7,954,534	0	0	26,348,724
OPS (84)	DS	0	1,129,220	0	0	0	1,129,220
Total		15,696,754	15,693,117	15,678,571	15,642,206	15,642,206	78,352,854
<i>Prior Years Cost</i>		<i>29,922,806</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>108,275,660</i>

SFRTA OPERATING ASSISTANCE - FM# 4296931 (TIP# 2049)							*Non-SIS*
Type of Work: RAIL REVENUE/OPERATIONA IMPR					Lead Agency: Rail		
					LRTP#: 09T-Pg139		
DISTRICTWIDE OPERATING ASSISTANCE							
OPS (84)	ACIM	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	20,000,000
Total		4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	20,000,000
<i>Prior Years Cost</i>		<i>8,000,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>28,000,000</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
SFRTA SEC 5307 PREVENTIVE MAINTENANCE EXPENSES - FM# 2368542 (TIP# 2059)							*Non-SIS*
Type of Work: RAIL CAPACITY PROJECT					Lead Agency: Rail		
					LRTP#: 09T-Pg139		
DISTRICTWIDE RAIL CAPACITY PROJECTS							
CAP (94)	FTA	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	65,000,000
Total		13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	65,000,000
<i>Prior Years Cost</i>		<i>5,800,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>34,800,000</i>

SFRTA/TRI-RAIL LOCOMOTIVES - FM# 4218713 (TIP# 2045)							*Non-SIS*
Type of Work: RAIL CAPACITY PROJECT					Lead Agency: Rail		
					LRTP#: 09T-Pg139		
RAIL CAPACITY PROJECT							
CAP (94)	TRIP	2,250,000	0	0	0	0	2,250,000
CAP (94)	LF	2,250,000	0	0	0	0	2,250,000
Total		4,500,000	0	0	0	0	4,500,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,500,000</i>

Section 5 - Port

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PORT EVERGLADES (ANNUAL CRANE PARTS AND SUPPORT) - FM# 513 (TIP# 513)							*SIS*
Type of Work:					Lead Agency: Port Everglades		
					LRTP#: 09P-Pg72		
ANNUAL CRANE PARTS AND SUPPORT							
CST (59)	LF	100,000	500,000	500,000	500,000	500,000	2,100,000
Total		100,000	500,000	500,000	500,000	500,000	2,100,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		
PORT EVERGLADES (ANNUAL CAPITAL MAINTENANCE) - FM# 1405 (TIP# 1405)							*SIS*
Type of Work:					Lead Agency: Port Everglades		
					LRTP#: 09P-Pg72		
PORT ANNUAL CAPITAL MAINTENANCE							
CST (59)	LF	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
Total		1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		
PORT EVERGLADES (ANNUAL FENDER MOORING AND BOLLARD) - FM# 583 (TIP# 583)							*SIS*
Type of Work:					Lead Agency: Port Everglades		
					LRTP#: 09P-Pg72		
ANNUAL FENDER MOORING AND BOLLARD IMPROVEMENTS REPLACEMENT TO SHIP BERTH FENDER SYSTEM							
CST (59)	LF	500,000	500,000	500,000	500,000	500,000	2,500,000
Total		500,000	500,000	500,000	500,000	500,000	2,500,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PORT EVERGLADES (CRANE IMPROVEMENTS/ REPLACEMENT) - FM# 1147 (TIP# 1147)							*SIS*
Type of Work:					Lead Agency: Port Everglades		
					LRTP#: 09P-Pg72		
CRANE IMPROVEMENTS/ REPLACEMENT							
CST (59)	LF	4,550,000	2,470,000	3,600,000	400,000	0	11,020,000
Total		4,550,000	2,470,000	3,600,000	400,000	0	11,020,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		
PORT EVERGLADES (CRUISE TERMINAL 4 EXPANSION) - FM# 1869 (TIP# 1869)							*SIS*
Type of Work:					Lead Agency: Port Everglades		
					LRTP#: 09P-Pg72		
CRUISE TERMINAL 4 EXPANSION							
PE (39)	LF	100,000	0	0	0	0	100,000
CST (59)	LF	0	5,900,000	0	0	0	5,900,000
Total		100,000	5,900,000	0	0	0	6,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PORT EVERGLADES (CRUISE TERMINAL 4 PARKING GARAGE) - FM# 1501 (TIP# 1501)							*SIS*
Type of Work:					Lead Agency: Port Everglades		
					LRTP#: 09P-Pg72		
CRUISE TERMINAL 4 PARKING GARAGE DESIGN							
PE (39)	LF	0	0	0	2,000,000	0	2,000,000
Total		0	0	0	2,000,000	0	2,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,000,000</i>
PORT EVERGLADES (DEEPENING AND WIDENING) - FM# 1915 (TIP# 1915)							*SIS*
Type of Work:					Lead Agency: Port Everglades		
					LRTP#: 09P-Pg72		
DEEPENING AND WIDENING							
PE (39)	LF	500,000	0	0	0	0	500,000
CST (59)	LF	0	0	40,000,000	40,000,000	50,000,000	130,000,000
Total		500,000	0	40,000,000	40,000,000	50,000,000	130,500,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PORT EVERGLADES (GENERAL TERMINAL IMPROVEMENTS) - FM# 581 (TIP# 581)							*SIS*
Type of Work:					Lead Agency: Port Everglades		
					LRTP#: 09P-Pg72		
GENERAL TERMINAL IMPROVEMENTS							
ANNUAL MISC TERMINAL IMPROVEMENTS							
CST (59)	LF	1,990,000	2,000,000	2,000,000	2,000,000	2,000,000	9,990,000
Total		1,990,000	2,000,000	2,000,000	2,000,000	2,000,000	9,990,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		

PORT EVERGLADES (INLET MANAGEMENT PLAN) - FM# 1635 (TIP# 1635)							*SIS*
Type of Work:					Lead Agency: Port Everglades		
					LRTP#: 09P-Pg72		
INLET MANAGEMENT PLAN							
CST (59)	LF	0	3,420,000	0	0	0	3,420,000
Total		0	3,420,000	0	0	0	3,420,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PORT EVERGLADES (MIDPORT PARKING GARAGE) - FM# 1632 (TIP# 1632)							*SIS*
Type of Work:					Lead Agency: Port Everglades		
					LRTP#: 09P-Pg205		
MIDPORT PARKING GARAGE CONSTRUCTION							
PE (39)	LF	0	0	1,500,000	0	0	1,500,000
CST (59)	LF	0	0	0	0	16,000,000	16,000,000
Total		0	0	1,500,000	0	16,000,000	17,500,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>17,500,000</i>

PORT EVERGLADES (MITIGATION FOR WESTLAKE IMPROVEME - FM# 2092 (TIP# 2092)							*SIS*
Type of Work:					Lead Agency: Port Everglades		
					LRTP#: 09P-Pg72		
MITIGATION FOR WESTLAKE IMPROVEMENTS							
PE (39)	LF	1,200,000	0	0	0	0	1,200,000
CST (59)	LF	0	6,300,000	6,300,000	0	0	12,600,000
Total		1,200,000	6,300,000	6,300,000	0	0	13,800,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PORT EVERGLADES (NEW BULKHEADS AT BERTHS 1, 2 AND - FM# 2088 (TIP# 2088)							*SIS*
Type of Work:					Lead Agency: Port Everglades		
					LRTP#: 09P-Pg72		
NEW BULKHEADS AT BERTHS 1, 2 AND 3							
CST (59)	LF	0	0	0	1,500,000	1,500,000	3,000,000
Total		0	0	0	1,500,000	1,500,000	3,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		
PORT EVERGLADES (NEW PETROLEUM TANK FARM) - FM# 1917 (TIP# 1917)							*SIS*
Type of Work:					Lead Agency: Port Everglades		
					LRTP#: 09P-Pg72		
NEW PETROLEUM TANK FARM							
CST (59)	LF	0	37,500,000	0	0	0	37,500,000
ADM (A9)	ACBR	0	0	37,500,000	0	0	37,500,000
Total		0	37,500,000	37,500,000	0	0	75,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PORT EVERGLADES (PASSENGER LOADING BRIDGE) - FM# 1407 (TIP# 1407)							*SIS*
Type of Work:					Lead Agency: Port Everglades		
					LRTP#: 09P-Pg72		
PASSENGER LOADING BRIDGE IMPROVEMENTS/REPLACEMENT							
CST (59)	LF	2,805,000	100,000	100,000	100,000	100,000	3,205,000
Total		2,805,000	100,000	100,000	100,000	100,000	3,205,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		
PORT EVERGLADES (PORT INFORMATION TECHNOLOGY SYSTE - FM# 524 (TIP# 524)							*SIS*
Type of Work:					Lead Agency: Port Everglades		
					LRTP#: 09P-Pg72		
PORT INFORMATION TECHNOLOGY SYSTEMS (HARDWARE AND SOFTWARE)							
CST (59)	LF	522,000	265,000	250,000	250,000	250,000	1,537,000
Total		522,000	265,000	250,000	250,000	250,000	1,537,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		
PORT EVERGLADES (PORT INFRASTRUCTURE IMPROVEMENTS) - FM# 567 (TIP# 567)							*SIS*
Type of Work:					Lead Agency: Port Everglades		
					LRTP#: 09P-Pg72		
PORT INFRASTRUCTURE IMPROVEMENTS DESIGN AND CONSTRUCTION							
CST (59)	LF	1,050,000	1,050,000	1,050,000	1,050,000	1,050,000	5,250,000
Total		1,050,000	1,050,000	1,050,000	1,050,000	1,050,000	5,250,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PORT EVERGLADES (PORT SECURITY IMPROVEMENTS) - FM# 1410 (TIP# 1410)							*SIS*
Type of Work:					Lead Agency: Port Everglades		
					LRTP#: 09P-Pg72		
PORT SECURITY IMPROVEMENTS							
CST (59)	LF	700,000	700,000	700,000	200,000	700,000	3,000,000
Total		700,000	700,000	700,000	200,000	700,000	3,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		
PORT EVERGLADES (POST PANAMAX CRANE) - FM# 1918 (TIP# 1918)							*SIS*
Type of Work:					Lead Agency: Port Everglades		
					LRTP#: 09P-Pg72		
POST PANAMAX CRANE							
CST (59)	LF	6,000,000	6,000,000	0	6,000,000	6,000,000	24,000,000
Total		6,000,000	6,000,000	0	6,000,000	6,000,000	24,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		
PORT EVERGLADES (RENEW/REPLACE EQUIPMENT) - FM# 2089 (TIP# 2089)							*SIS*
Type of Work:					Lead Agency: Port Everglades		
					LRTP#: 09P-Pg72		
RENEW/REPLACEMENT EQUIPMENT							
CST (59)	LF	728,000	1,000,000	1,000,000	1,000,000	1,000,000	4,728,000
Total		728,000	1,000,000	1,000,000	1,000,000	1,000,000	4,728,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PORT EVERGLADES (SLIP 2 EXPANSION-WESTWARD LENGTHE - FM# 1500 (TIP# 1500)							*SIS*
Type of Work:					Lead Agency: Port Everglades		
					LRTP#: 09P-Pg207		
SLIP #2 EXPANSION - (WESTWARD LENGTHENING)							
PE (39)	LF	500,000	0	0	0	0	500,000
CST (59)	LF	0	5,750,000	15,750,000	0	0	21,500,000
Total		500,000	5,750,000	15,750,000	0	0	22,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		

PORT EVERGLADES - NEW BULKHEADS AT BERTHS 16,17 & - FM# 2603 (TIP# 2603)							*SIS*
Type of Work:					Lead Agency: Port Everglades		
					LRTP#: 09P-Pg72		
NEW BULKHEADS AT BERTHS 16, 17 & 18							
PE (31)	LF	0	0	0	0	1,500,000	1,500,000
Total		0	0	0	0	1,500,000	1,500,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PORT EVERGLADES PORT BUILDING IMPROVEMENTS (INCLUD - FM# 568 (TIP# 568)							*SIS*
Type of Work:					Lead Agency: Port Everglades		
					LRTP#: 09P-Pg72		
PORT BUILDING IMPROVEMENTS (INCLUDING LEASEHOLD IMPROVEMENTS) IMPROVEMENTS AND REPAIRS TO LEASE PROPERTY							
CST (59)	LF	1,296,000	10,900,000	900,000	900,000	900,000	14,896,000
Total		1,296,000	10,900,000	900,000	900,000	900,000	14,896,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		

Section 6 - Transportation Disadvantaged

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
BROWARD FROM VOLUNTARY DOLLARS TO COMMISSION TD - FM# 2370363 (TIP# 1412)							*Non-SIS*
Type of Work: TD COMMISSION - CAPITAL					Lead Agency: FDOT		
					LRTP#: 09T-Pg220		
TD COMMISSION - CAPITAL VOLUNTARY DOLLARS COMMISSION TD							
OPS (84)	TDTF	2,443	2,443	0	0	0	4,886
Total		2,443	2,443	0	0	0	4,886
<i>Prior Years Cost</i>		<i>42,574</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>42,574</i>
BROWARD CO. - FM# 2370361 (TIP# 499)							*Non-SIS*
Type of Work: TD COMMISSION - CAPITAL					Lead Agency: FDOT		
					LRTP#: 09TPg220		
TD COMMISSION TRIP AND EQUIPMENT GRANT PTO							
OPS (81)	LF	364,941	0	0	0	0	364,941
OPS (81)	TDDR	265,000	0	0	0	0	265,000
OPS (84)	TDTF	3,284,467	0	0	0	0	3,284,467
Total		3,914,408	0	0	0	0	3,914,408
<i>Prior Years Cost</i>		<i>45,004,155</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>45,004,155</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
BROWARD CO. - FM# 2370362 (TIP# 521)		*Non-SIS*					
Type of Work: TD COMMISSION - CAPITAL		Lead Agency: FDOT					
		LRTP#: 09TPg220					
TD COMMISSION PLANNING GRANT							
PTO							
PLN (14)	TDTF	52,409	0	0	0	0	52,409
Total		52,409	0	0	0	0	52,409
<i>Prior Years Cost</i>		<i>671,185</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>671,185</i>
TRANSPORTATION FOR THE DISADVANTAGED - FM# 565 (TIP# 565)		*Non-SIS*					
Type of Work: TD COMMISSION - OPERATING		Lead Agency: Transportation					
Project Type: State Managed		LRTP#: 09T-Pg138					
COUNTY COMMISSION CONTRIBUTION							
TRANSPORTATION OF DISADVANTAGED CLIENTS							
MNTT (LC)	LF	18,000,000	18,000,000	18,000,000	0	0	54,000,000
OPS (89)	LF	0	0	0	385,000	0	385,000
Total		18,000,000	18,000,000	18,000,000	385,000	0	54,385,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		

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