



UPWP REVISION FORM

FLORIDA DEPARTMENT OF TRANSPORTATION

Last updated: 08/11/2023

MPO: Broward MPO

Revision #: 7

Reason:

This modification #4 is due to Amendment #3, Task 4.0 (Ft Laud. TMA) being underbudget by \$20,000, therefore we are moving \$20,000 from Task 7.0 (Vision 2100 Webinars). There are no scope changes to any tasks.

Fiscal Year: 22-23

Contract #: G2913

Fund: FHWA - PL

Form: 1

of: 1

FUNDING CHANGES

Part of a De-Ob: No

Revision Type: Modification

Table with 5 columns: Task #, Task Name, Original \$, Proposed \$, Difference. Rows include MPO Administration, Data Collection & Analysis, Regional Planning, Community Planning, Transportation Improvement Program, Regional Transfers, Public Participation, and a TOTAL FUNDING CHANGE row.

OTHER UPWP CHANGES (NON-FINANCIAL)

Table with 3 columns: Task #, Task Name, Amendment Type. Currently empty.

Modification Required Documentation (to be appended with UPWP Revision Signature Form)

- Task Pages (including task budget tables)-Current & Proposed
Agency Participation Budget Table-Current & Proposed
Signed Cost Certification
Fund Summary Budget Table-Current & Proposed

Amendment Required Documentation (to be appended with UPWP Revision Signature Form)

- Task Pages (including task budget tables)-Current & Proposed
Agency Participation Budget Table-Current & Proposed
Fund Summary Budget Table-Current & Proposed
Signed Cost Certification
MPO Meeting Agenda
TIP Modification
Amended Agreement

Non-Financial Amendment Required Documentation (to be appended with UPWP Revision Signature Form)

- Task Pages (if a change occurs) - Current & Proposed

Reviewing Action

Table for reviewing action with columns for Agency (FDOT, FHWA, FTA), Reviewer, Action, and Comments. FDOT entry shows Maria Jaimes as reviewer and 'Modification - No Action' as the action.



UPWP REVISION FORM

FLORIDA DEPARTMENT OF TRANSPORTATION

Last updated: 08/11/2023

MPO: Broward MPO

Revision #: 7

Reason:

This modification #4 is due to Amendment #3 Task 4.0 (Title VI/DBE) being underbudget by \$8,002 and Task 7.0 (Speak Up Broward III) being underbudget by \$19,609, therefore we are moving \$27,611 from Task 1.0 (Travel and Training). There are no scope changes to any tasks.

Fiscal Year: 22-23

Contract #: G2913

Fund: FHWA - SU



Form: 1

of: 1

FUNDING CHANGES

Part of a De-Ob: No

Revision Type: Modification

Table with 5 columns: Task #, Task Name, Original \$, Proposed \$, Difference. Rows include MPO Administration, Data Collection & Analysis, Regional Planning, Community Planning, Transportation Improvement Program, Regional Transfers, Public Participation, and a TOTAL FUNDING CHANGE row.

OTHER UPWP CHANGES (NON-FINANCIAL)

Table with 3 columns: Task #, Task Name, Amendment Type. Currently empty.

Modification Required Documentation (to be appended with UPWP Revision Signature Form)

- Task Pages (including task budget tables)-Current & Proposed
Agency Participation Budget Table-Current & Proposed
Signed Cost Certification
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Amendment Required Documentation (to be appended with UPWP Revision Signature Form)

- Task Pages (including task budget tables)-Current & Proposed
Agency Participation Budget Table-Current & Proposed
Fund Summary Budget Table-Current & Proposed
Signed Cost Certification
MPO Meeting Agenda
TIP Modification
Amended Agreement

Non-Financial Amendment Required Documentation (to be appended with UPWP Revision Signature Form)

- Task Pages (if a change occurs) - Current & Proposed

Reviewing Action

Table for reviewing action with columns for Agency (FDOT, FHWA, FTA), Reviewer, Action, and Comments. FDOT entry is populated with Maria Jaimes.

Modification #4

Current Budget Tables 2022/2023

Task 1.0 Estimated Budget Detail for FY 22/23							
Budget Category and Description	FHWA			FTA		State	Total
	PL	SU	GFSU	5305(d) G2167	5307	CTD	
<b>A. Personnel Services</b>							
Salary & Fringe	927,775	1,163,054	455,024				2,545,853
<b>Subtotal:</b>	<b>927,775</b>	<b>1,163,054</b>	<b>455,024</b>	-	-	-	<b>2,545,853</b>
<b>B. Consultant Services</b>							
Advancing Strategic Initiatives				250,000			250,000
Legal Consultant				400,000			400,000
IT Consultant	285,260						285,260
<b>Subtotal:</b>	<b>285,260</b>	-	-	<b>650,000</b>	-	-	<b>935,260</b>
<b>C. Travel</b>							
Travel, Training & Mileage		177,000				-	177,000
<b>Subtotal:</b>	-	<b>177,000</b>	-	-	-	-	<b>177,000</b>
<b>D. Other Direct Expenses</b>							
Occupancy		699,050					699,050
Operations and Maintenance		317,052					317,052
Furniture and Equipment > \$1,000		96,200					96,200
MPO Fleet Vehicle (Lease)		-					-
Board Room battery back up		10,000					10,000
<b>Subtotal:</b>	-	<b>1,122,302</b>	-	-	-	-	<b>1,122,302</b>
<b>Total:</b>	<b>1,213,035</b>	<b>2,462,356</b>	<b>455,024</b>	<b>650,000</b>	-	-	<b>4,780,415</b>

Task 4.0 Estimated Budget Detail for FY 22/23							
Budget Category and Description	FHWA			FTA		State	Total
	PL	SU	GFSU	5305(d) G2167	5307	CTD	
<b>A. Personnel Services</b>							
Salary & Fringe	792,381	1,178,153	281,130		51,987	61,092	2,364,743
<b>Subtotal:</b>	<b>792,381</b>	<b>1,178,153</b>	<b>281,130</b>	<b>-</b>	<b>51,987</b>	<b>61,092</b>	<b>2,364,743</b>
<b>B. Consultant Services</b>							
Grant Application Development							-
Safety Project Development							-
Resiliency Project Development		31,472					31,472
Off-System LAP Project Development		94,416					94,416
Transportation Demand Mgt.	45,000						45,000
Advanced Technology Signal Planning							-
Walking Audit Program							-
Complete Streets Support					5,000		5,000
Title VI/LEP & DBE Program	70,000	7,000					77,000
EV Master Plan							-
Coconut Creek					40,000		40,000
Transportation Masterplans							-
Safe Streets for All							-
Lyons Road Safety Project							-
<b>Subtotal:</b>	<b>115,000</b>	<b>132,888</b>	<b>-</b>	<b>-</b>	<b>45,000</b>	<b>-</b>	<b>292,888</b>
<b>Total:</b>	<b>907,381</b>	<b>1,311,041</b>	<b>281,130</b>	<b>-</b>	<b>96,987</b>	<b>61,092</b>	<b>2,657,631</b>

Task 7.0 Estimated Budget Detail for FY 22/23							
Budget Category and Description	FHWA			FTA		State	Total
	PL	SU	GFSU	5305(d) G2167	5307	CTD	
<b>A. Personnel Services</b>							
Salary & Fringe	84,090	152,295	55,282				291,667
<b>Subtotal:</b>	<b>84,090</b>	<b>152,295</b>	<b>55,282</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>291,667</b>
<b>B. Consultant Services</b>							
Vision 2100 Webinars	40,000						40,000
Website Support	10,000						10,000
Speak Up Broward III	200,000	70,000					270,000
Public Involvement Outreach							-
PIO Consultant	40,000						40,000
Safe Streets Summit	100,000						100,000
MODS Education Program							-
<b>Subtotal:</b>	<b>390,000</b>	<b>70,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>460,000</b>
<b>Total:</b>	<b>474,090</b>	<b>222,295</b>	<b>55,282</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>751,667</b>

**TABLE 1A  
FY 2022-2023 AGENCY PARTICIPATION**

TASK	DESCRIPTION	FHWA	FTA	FDOT	STATE	LOCAL		TOTAL	CONSULTANT
				SOFT MATCH*	CTD	CONTRIBUTION	SERVICES	MINUS MATCH*	AMOUNT
<b>GRANT</b>									
1.0	MPO Administration	4,130,415	650,000	973,124				4,780,415	935,260
2.0	Data Collection and Analysis	183,519	5,000	39,258				188,519	16,200
3.0	Regional Planning	1,231,380	25,732	261,028				1,257,112	706,000
4.0	Community Planning	2,499,552	96,987	513,530	61,092			2,657,631	247,888
5.0	Transportation Improvement Program	374,696		70,231				374,696	10,000
6.0	Regional Transfers								
7.0	Public Participation	751,667		153,591				751,667	460,000
<b>LOCAL/NON-GRANT</b>									
9.0	Local Activities					200,000	774,782	974,782	765,000
	<b>TOTALS</b>	<b>9,171,229</b>	<b>777,719</b>	<b>2,010,762</b>	<b>61,092</b>	<b>200,000</b>	<b>774,782</b>	<b>10,984,822</b>	<b>3,140,348</b>

\*FDOT Non-Cash Match

**TABLE 2A  
FY 2022-2023 FUND SUMMARY**

TASK	DESCRIPTION	FHWA					FTA				STATE	LOCAL		TOTAL MINUS SOFT MATCH
		PL	PL	SU	SU	GFSU	5305d (G2167)		5307		CTD	Local	Services	
		Federal (81.93%)	*FDOT Soft Match (18.07%)	Federal (81.93%)	*FDOT Soft Match (18.07%)	Federal (100%)	Federal (80%)	*FDOT Soft Match (20%)	Federal (80%)	*FDOT Soft Match (20%)	State (100%)	Contribution		
<b>GRANT</b>														
1.0	MPO Administration	1,213,035	267,540	2,462,356	543,084	455,024	650,000	162,500						4,780,415
2.0	Data Collection & Analysis	36,209	7,986	136,120	30,022	11,190			5,000	1,250				188,519
3.0	Regional Planning	583,587	128,713	570,753	125,882	77,040			25,732	6,433				1,257,112
4.0	Community Planning	907,381	200,127	1,311,041	289,156	281,130			96,987	24,247	61,092			2,657,631
5.0	Transportation Improvement Program	142,390	31,405	176,040	38,826	56,266								374,696
6.0	Regional Transfers													-
7.0	Public Participation	474,090	104,563	222,295	49,028	55,282								751,667
<b>LOCAL/NON-GRANT</b>														
9.0	Local Activities											200,000	774,782	974,782
	<b>TOTALS</b>	<b>3,356,692</b>	<b>740,334</b>	<b>4,878,605</b>	<b>1,075,998</b>	<b>935,932</b>	<b>650,000</b>	<b>162,500</b>	<b>127,719</b>	<b>31,930</b>	<b>61,092</b>	<b>200,000</b>	<b>774,782</b>	<b>10,984,822</b>

\*FDOT uses Transportation Development Credits to fulfill the required FHWA PL & SU and FTA 5305(d) & 5307 non-Federal share.

**TABLE 3A  
FY 2022 - 2023 OPERATING BUDGET**

Budget Category and Description	FHWA			FTA		STATE	LOCAL	Total
	PL	SU	GFSU	5305(d)	5307	CTD	Local	
<b>Task 1.0 MPO Administration</b>								
Personnel Services	927,775	1,163,054	455,024					2,545,853
Consultant Services	285,260			650,000				935,260
Travel & Training		177,000						177,000
Direct Expenses		1,122,302						1,122,302
Occupancy		699,050						699,050
Operation & Maint.		317,052						317,052
Equipment > \$1,000		96,200						96,200
MPO Fleet Vehicle (Lease)								-
Board Room battery back up		10,000						10,000
<b>Task Total</b>	<b>1,213,035</b>	<b>2,462,356</b>	<b>455,024</b>	<b>650,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,780,415</b>
<b>Task 2.0 Data Collection &amp; Analysis</b>								
Personnel Services	20,009	136,120	11,190					167,319
Consultant Services	16,200	-	-		5,000			21,200
<b>Task Total</b>	<b>36,209</b>	<b>136,120</b>	<b>11,190</b>	<b>-</b>	<b>5,000</b>	<b>-</b>	<b>-</b>	<b>188,519</b>
<b>Task 3.0 Regional Planning</b>								
Personnel Services	207,587	240,753	77,040		25,732			551,112
Consultant Services	376,000	330,000	-	-	-			706,000
<b>Task Total</b>	<b>583,587</b>	<b>570,753</b>	<b>77,040</b>	<b>-</b>	<b>25,732</b>	<b>-</b>	<b>-</b>	<b>1,257,112</b>
<b>Task 4.0 Community Planning</b>								
Personnel Services	792,381	1,178,153	281,130		51,987	61,092		2,364,743
Consultant Services	115,000	132,888	-		45,000	-		292,888
<b>Task Total</b>	<b>907,381</b>	<b>1,311,041</b>	<b>281,130</b>	<b>-</b>	<b>96,987</b>	<b>61,092</b>	<b>-</b>	<b>2,657,631</b>
<b>Task 5.0 Transportation Improvement Program</b>								
Personnel Services	132,390	176,040	56,266					364,696
Consultant Services	10,000	-	-					10,000
<b>Task Total</b>	<b>142,390</b>	<b>176,040</b>	<b>56,266</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>374,696</b>
<b>Task 6.0 Regional Transfers **</b>								
Transfer to FDOT (D-4)*								-
Transfer to MDTP0**								-
<b>Task Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Task 7.0 Public Participation</b>								
Personnel Services	84,090	152,295	55,282					291,667
Consultant Services	390,000	70,000	-					460,000
<b>Task Total</b>	<b>474,090</b>	<b>222,295</b>	<b>55,282</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>751,667</b>
<b>Task 9.0 Local Activities</b>								
Personnel Services							143,682	143,682
Consultant Services							765,000	765,000
Travel & Training							7,500	7,500
Direct Expenses							58,600	58,600
Surtax Expense							36,100	36,100
Memberships							17,500	17,500
Refreshments							5,000	5,000
<b>Task Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>974,782</b>	<b>974,782</b>
<b>TOTAL BUDGET</b>	<b>3,356,692</b>	<b>4,878,605</b>	<b>935,932</b>	<b>650,000</b>	<b>127,719</b>	<b>61,092</b>	<b>974,782</b>	<b>10,984,822</b>

\*Broward MPO SU Funds (\$8,500) were transferred to FDOT D-4 by FPN 439324-4-14-09

\*\*Broward MPO PL Funds (\$166,668) were transferred to Miami-Dade TPO by FPN 439324-4-14-08

Proposed Budget Tables 2022/2023

Task 1.0 Estimated Budget Detail for FY 22/23							
Budget Category and Description	FHWA			FTA		State	Total
	PL	SU	GFSU	5305(d) G2167	5307	CTD	
<b>A. Personnel Services</b>							
Salary & Fringe	927,775	1,163,054	455,024				2,545,853
<b>Subtotal:</b>	<b>927,775</b>	<b>1,163,054</b>	<b>455,024</b>	-	-	-	<b>2,545,853</b>
<b>B. Consultant Services</b>							
Advancing Strategic Initiatives				250,000			250,000
Legal Consultant				400,000			400,000
IT Consultant	285,260						285,260
<b>Subtotal:</b>	<b>285,260</b>	-	-	<b>650,000</b>	-	-	<b>935,260</b>
<b>C. Travel</b>							
Travel, Training & Mileage		149,389				-	149,389
<b>Subtotal:</b>	-	<b>149,389</b>	-	-	-	-	<b>149,389</b>
<b>D. Other Direct Expenses</b>							
Occupancy		699,050					699,050
Operations and Maintenance		317,052					317,052
Furniture and Equipment > \$1,000		96,200					96,200
MPO Fleet Vehicle (Lease)		-					-
Board Room battery back up		10,000					10,000
<b>Subtotal:</b>	-	<b>1,122,302</b>	-	-	-	-	<b>1,122,302</b>
<b>Total:</b>	<b>1,213,035</b>	<b>2,434,745</b>	<b>455,024</b>	<b>650,000</b>	-	-	<b>4,752,804</b>

Task 4.0 Estimated Budget Detail for FY 22/23							
Budget Category and Description	FHWA			FTA		State	Total
	PL	SU	GFSU	5305(d) G2167	5307	CTD	
<b>A. Personnel Services</b>							
Salary & Fringe	792,381	1,178,153	281,130		51,987	61,092	2,364,743
<b>Subtotal:</b>	<b>792,381</b>	<b>1,178,153</b>	<b>281,130</b>	<b>-</b>	<b>51,987</b>	<b>61,092</b>	<b>2,364,743</b>
<b>B. Consultant Services</b>							
Grant Application Development							-
Safety Project Development							-
Resiliency Project Development		31,472					31,472
Off-System LAP Project Development		94,416					94,416
Transportation Demand Mgt.	60,173						60,173
Advanced Technology Signal Planning							-
Walking Audit Program							-
Complete Streets Support					5,000		5,000
Title VI/LEP & DBE Program	74,827	15,002					89,829
EV Master Plan							-
Coconut Creek					40,000		40,000
Transportation Masterplans							-
Safe Streets for All							-
Lyons Road Safety Project							-
<b>Subtotal:</b>	<b>135,000</b>	<b>140,890</b>	<b>-</b>	<b>-</b>	<b>45,000</b>	<b>-</b>	<b>320,890</b>
<b>Total:</b>	<b>927,381</b>	<b>1,319,043</b>	<b>281,130</b>	<b>-</b>	<b>96,987</b>	<b>61,092</b>	<b>2,685,633</b>

Task 7.0 Estimated Budget Detail for FY 22/23							
Budget Category and Description	FHWA			FTA		State	Total
	PL	SU	GFSU	5305(d) G2167	5307	CTD	
<b>A. Personnel Services</b>							
Salary & Fringe	84,090	152,295	55,282				291,667
<b>Subtotal:</b>	<b>84,090</b>	<b>152,295</b>	<b>55,282</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>291,667</b>
<b>B. Consultant Services</b>							
Vision 2100 Webinars	20,000						20,000
Website Support	10,000						10,000
Speak Up Broward III	200,000	89,609					289,609
Public Involvement Outreach							-
PIO Consultant	40,000						40,000
Safe Streets Summit	100,000						100,000
MODS Education Program							-
<b>Subtotal:</b>	<b>370,000</b>	<b>89,609</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>459,609</b>
<b>Total:</b>	<b>454,090</b>	<b>241,904</b>	<b>55,282</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>751,276</b>



**TABLE 1A  
FY 2022-2023 AGENCY PARTICIPATION**

TASK	DESCRIPTION	FHWA	FTA	FDOT	STATE	LOCAL		TOTAL	CONSULTANT
				SOFT MATCH*	CTD	CONTRIBUTION	SERVICES	MINUS MATCH*	AMOUNT
<b>GRANT</b>									
1.0	MPO Administration	4,102,804	650,000	967,034				4,752,804	935,260
2.0	Data Collection and Analysis	183,519	5,000	39,258				188,519	16,200
3.0	Regional Planning	1,231,380	25,732	261,028				1,257,112	706,000
4.0	Community Planning	2,527,554	96,987	519,706	61,092			2,685,633	275,890
5.0	Transportation Improvement Program	374,696		70,231				374,696	10,000
6.0	Regional Transfers								
7.0	Public Participation	751,276		153,505				751,276	459,609
<b>LOCAL/NON-GRANT</b>									
9.0	Local Activities					200,000	774,782	974,782	765,000
	<b>TOTALS</b>	<b>9,171,229</b>	<b>777,719</b>	<b>2,010,762</b>	<b>61,092</b>	<b>200,000</b>	<b>774,782</b>	<b>10,984,822</b>	<b>3,167,959</b>

\*FDOT Non-Cash Match

**TABLE 2A  
FY 2022-2023 FUND SUMMARY**

TASK	DESCRIPTION	FHWA					FTA				STATE	LOCAL		TOTAL
		PL	PL	SU	SU	GFSU	5305d (G2167)		5307		CTD	Local	Services	MINUS
		Federal (81.93%)	*FDOT Soft Match (18.07%)	Federal (81.93%)	*FDOT Soft Match (18.07%)	Federal (100%)	Federal (80%)	*FDOT Soft Match (20%)	Federal (80%)	*FDOT Soft Match (20%)	State (100%)	Contribution		SOFT MATCH
<b>GRANT</b>														
1.0	MPO Administration	1,213,035	267,540	2,434,745	536,994	455,024	650,000	162,500						4,752,804
2.0	Data Collection & Analysis	36,209	7,986	136,120	30,022	11,190			5,000	1,250				188,519
3.0	Regional Planning	583,587	128,713	570,753	125,882	77,040			25,732	6,433				1,257,112
4.0	Community Planning	927,381	204,538	1,319,043	290,921	281,130			96,987	24,247	61,092			2,685,633
5.0	Transportation Improvement Program	142,390	31,405	176,040	38,826	56,266								374,696
6.0	Regional Transfers													-
7.0	Public Participation	454,090	100,152	241,904	53,353	55,282								751,276
<b>LOCAL/NON-GRANT</b>														
9.0	Local Activities											200,000	774,782	974,782
	<b>TOTALS</b>	<b>3,356,692</b>	<b>740,334</b>	<b>4,878,605</b>	<b>1,075,998</b>	<b>935,932</b>	<b>650,000</b>	<b>162,500</b>	<b>127,719</b>	<b>31,930</b>	<b>61,092</b>	<b>200,000</b>	<b>774,782</b>	<b>10,984,822</b>

\*FDOT uses Transportation Development Credits to fulfill the required FHWA PL & SU and FTA 5305(d) & 5307 non-Federal share.

**TABLE 3A  
FY 2022 - 2023 OPERATING BUDGET**

Budget Category and Description	FHWA			FTA		STATE	LOCAL	Total
	PL	SU	GFSU	5305(d)	5307	CTD	Local	
<b>Task 1.0 MPO Administration</b>								
Personnel Services	927,775	1,163,054	455,024					2,545,853
Consultant Services	285,260			650,000				935,260
Travel & Training		149,389						149,389
Direct Expenses		1,122,302						1,122,302
Occupancy		699,050						699,050
Operation & Maint.		317,052						317,052
Equipment > \$1,000		96,200						96,200
MPO Fleet Vehicle (Lease)								-
Board Room battery back up		10,000						10,000
<b>Task Total</b>	<b>1,213,035</b>	<b>2,434,745</b>	<b>455,024</b>	<b>650,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,752,804</b>
<b>Task 2.0 Data Collection &amp; Analysis</b>								
Personnel Services	20,009	136,120	11,190					167,319
Consultant Services	16,200	-	-		5,000			21,200
<b>Task Total</b>	<b>36,209</b>	<b>136,120</b>	<b>11,190</b>	<b>-</b>	<b>5,000</b>	<b>-</b>	<b>-</b>	<b>188,519</b>
<b>Task 3.0 Regional Planning</b>								
Personnel Services	207,587	240,753	77,040		25,732			551,112
Consultant Services	376,000	330,000	-	-	-			706,000
<b>Task Total</b>	<b>583,587</b>	<b>570,753</b>	<b>77,040</b>	<b>-</b>	<b>25,732</b>	<b>-</b>	<b>-</b>	<b>1,257,112</b>
<b>Task 4.0 Community Planning</b>								
Personnel Services	792,381	1,178,153	281,130		51,987	61,092		2,364,743
Consultant Services	135,000	140,890	-		45,000	-		320,890
<b>Task Total</b>	<b>927,381</b>	<b>1,319,043</b>	<b>281,130</b>	<b>-</b>	<b>96,987</b>	<b>61,092</b>	<b>-</b>	<b>2,685,633</b>
<b>Task 5.0 Transportation Improvement Program</b>								
Personnel Services	132,390	176,040	56,266					364,696
Consultant Services	10,000	-	-					10,000
<b>Task Total</b>	<b>142,390</b>	<b>176,040</b>	<b>56,266</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>374,696</b>
<b>Task 6.0 Regional Transfers **</b>								
Transfer to FDOT (D-4)*								-
Transfer to MDTP0**								-
<b>Task Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Task 7.0 Public Participation</b>								
Personnel Services	84,090	152,295	55,282					291,667
Consultant Services	370,000	89,609	-					459,609
<b>Task Total</b>	<b>454,090</b>	<b>241,904</b>	<b>55,282</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>751,276</b>
<b>Task 9.0 Local Activities</b>								
Personnel Services							143,682	143,682
Consultant Services							765,000	765,000
Travel & Training							7,500	7,500
Direct Expenses							58,600	58,600
Surtax Expense							36,100	36,100
Memberships							17,500	17,500
Refreshments							5,000	5,000
<b>Task Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>974,782</b>	<b>974,782</b>
<b>TOTAL BUDGET</b>	<b>3,356,692</b>	<b>4,878,605</b>	<b>935,932</b>	<b>650,000</b>	<b>127,719</b>	<b>61,092</b>	<b>974,782</b>	<b>10,984,822</b>

\*Broward MPO SU Funds (\$8,500) were transferred to FDOT D-4 by FPN 439324-4-14-09

\*\*Broward MPO PL Funds (\$166,668) were transferred to Miami-Dade TPO by FPN 439324-4-14-08